



# Kentucky District Data Profiles School Year 2015

Research Report No. 424

Office Of Education Accountability



# **Kentucky District Data Profiles School Year 2015**

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## Foreword

In December 2015, the Education Assessment and Accountability Review Subcommittee approved a research agenda for the Office of Education Accountability that included the *Kentucky District Data Profiles*.

This publication is intended to offer legislators and the general public a convenient source of information about each Kentucky school district. Wherever possible, longitudinal data are included to track trends over time. In addition, a dictionary of terms defines each variable and identifies each data source. The publication is updated annually.

A handwritten signature in black ink, appearing to read 'D. Byerman', with a long, sweeping horizontal line extending to the right.

David Byerman  
Director

Legislative Research Commission  
Frankfort, Kentucky  
October 2016



# Kentucky District Data Profiles

## Introduction

The Education Assessment and Accountability Review Subcommittee approved the Office of Education Accountability's annual *Kentucky District Data Profiles* report in December 2015. The report provides a one-stop source of comprehensive district-level education data, including comparative data for all districts. The profiles are organized by the following topical areas:

- Overview and Trends
- Staffing
- Finance
- Performance

At the end of the district profiles, a Kentucky-wide profile is included for comparative purposes. It is followed by five tables that sort districts by adjusted average daily attendance, free and reduced-price lunch eligibility, per-pupil state revenue, per-pupil property assessment, and junior composite ACT average for the 2015 school year. These tables allow profile users to identify similar districts for comparative purposes.

The Overview and Trends section provides data on school membership, end-of-year adjusted average daily attendance, student demographics, educational attainment, and school discipline. The data are provided in raw numbers and, where appropriate, percentages.

The Staffing section includes district data on certified and classified personnel and full-time equivalent teachers. Additional data on average salaries, years of teaching experience, and rank are provided. A data table that breaks down the salary schedule for teachers by rank completes the section.

The Finance section covers both per-pupil current expenditures and revenues by source. District data are contrasted to state averages for current expenditures by function. Revenues include federal, state, local, and other sources. Each district's fund balance percentage and end-of-year general fund balance are reported.

The Performance section includes data from kindergarten readiness to EXPLORE, PLAN, and ACT results; Advanced Placement exams and trends; and a breakdown of the 2015 Next-Generation Learners assessment scores.

Additional appendices break down district data for comparative purposes. These appendices show how data can be grouped to compare trends across districts of similar size, demographics, or performance.

Overall, the *Kentucky District Data Profiles* provide a snapshot of each school district. While additional data are available and useful, the data chosen were deemed to be the most concise indicators of district trends. Given differences in district size, geography, and socioeconomic

conditions, the profiles are not conducive to direct comparisons of district effectiveness. The profiles present a broad array of indicators across multiple areas of interest.

### Changes In This Version

Dual Credit and Contract Teaching Days were added to the profiles for 2015.

Dual Credit allows students to earn high school and college credit for the same course simultaneously. These courses may be taught on the high school or college campus, or online. Students may be asked to pay a tuition fee in order to enroll (this will vary according to school and district policy).

Contract Teaching Days are the number of base days a board of education has adopted to pay certified staff each year. Per KRS 157.320(12), local boards are to adopt a single salary schedule under which all teachers are paid for 185 days and which is based on training, experience, and such other factors as the Kentucky Board of Education may approve. A breakdown of Contract Teaching Days by district is below:

Days	No. Of Districts
185	86
186	33
187	53
188	1

### Use Of The Profiles

The Kentucky Department of Education (KDE) encourages districts to annually review data for inaccuracies. If KDE confirms data have been inaccurately reported, the data are changed and updated on KDE's website. As a result, the data in the Office of Education Accountability's annual *Kentucky District Data Profiles* report may vary slightly from year to year. The Data Dictionary section includes the date and source for each piece of data reported.

When possible, longitudinal data are presented in order to show trends over time. Sources for all the data used in the *Kentucky District Data Profiles* and the methodology used for calculating outcomes are included below.

In some cases, data are limited. The following symbols are used to designate incomplete data:

--- Three dashes indicate data not reported pursuant to the Family Educational Rights and Privacy Act. When fewer than 10 students are tested, the number of students is not reported; in some cases, the test results are also not reported.

N/A The data element N/A indicates no available data or not applicable. This may be the case when a district offers only kindergarten through grade 8. For example, Anchorage Independent does not have a high school; therefore, its profile does not contain ACT scores.



- 0** A data point that is 0 reflects an observed measure of 0 for that variable. For instance, a district may not levy a certain tax or may not have any migrant students. For both of those data points, a 0 populates the field.

The profiles use traditional fiscal year nomenclature to identify the appropriate year to which the data apply. For example, the 2012-2013 fiscal or school year is referred to as 2013, the 2011-2012 fiscal year is 2012, and so on. School district fiscal years start on July 1 and end on June 30. A total of 173 districts are profiled in the report. Monticello Independent merged with Wayne County School District in 2014; therefore, Monticello Independent School District is not included in the report.

## Data Dictionary

The data sources used in the *Kentucky District Data Profiles* are included below with brief definitions.

### Overview And Trends

**A1 Schools:** The number of schools under administrative control of a principal and eligible to establish a school-based decision-making council. An A1 school is not a program operated by or as a part of another school.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 2, 2016.

**EOY AADA:** According to KRS 157.320(1), the end-of-year adjusted average daily attendance is determined by the aggregate days attended by pupils in a public school, adjusted for weather-related low-attendance days, if applicable, divided by the actual number of days the school is in session, after the 5 days with the lowest attendance have been deducted.

Source: Kentucky. Dept. of Educ. *FY2015-2016 Final SEEK*. Web. March 28, 2016.

**Membership:** Membership, which is a count of students enrolled as of the last day of school, is reported twice in the Overview and Trends section of the report. Membership data under the student attendance bar graph include self-contained exceptional children but do not include preschool students.

Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. March 28, 2016.

**Calendar 2015:** The number of instructional days and hours that children attend school. Regular days include any day that had at least 6 hours of instruction. Short days are early-release days not having at least 6 hours. Because schools within a district may have different schedules, a minimum and maximum number of instructional hours have been included for the district.

Source: Kentucky. Dept. of Educ. *Original and Amended School Calendar*. Web. March 28, 2016.

### Demographic Profile

**Free & Reduced Lunch:** Children from families with incomes at or below 130 percent of the poverty level are eligible for free lunches. Those with incomes between 130 percent and 185 percent of the poverty level are eligible for reduced-price lunches.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

**Homeless:** A child who was determined homeless under The McKinney-Vento Homeless Education Assistance Improvement Act of 2001.

Source: Kentucky. Dept. of Educ. FTP Server. May 17, 2016.

**LEP:** Limited English proficiency refers to an individual

- who is age 3 through 21;
- who is enrolled or preparing to enroll in an elementary or secondary school;
- who
  - was not born in the United States or whose native language is a language other than English; or
  - is a Native American or Alaska Native, or a native resident of the outlying areas, and comes from an environment where a language other than English has had a significant impact on the individual's level of English language proficiency; or
  - is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English is dominant; and
  - whose difficulties in listening, speaking, reading, or writing the English language may be sufficient to deny the individual
    - the ability to meet the state's proficient level of achievement on state assessments.
    - the ability to successfully achieve in classrooms where the language of instruction is English. or
    - the opportunity to participate fully in society.

Source: Kentucky. Dept. of Educ. *FY2015-2016 Final SEEK*. Web. March 28, 2016.

**Migrant:** Children qualify for the migrant program because of the lifestyle of their parents, such as moving across school district, county, or state borders or between the United States and another country for the purpose of seeking temporary or seasonal employment in agriculture or commercial fishing. Children must move with their parents or move to join their parents within 365 days of the qualifying move of the parents. Children may also qualify if they move without their parents and are seeking temporary or seasonal employment in qualifying activities. Because of a change in the way data were collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *Migrant Data*. FTP Server. April 10, 2016.

**Exceptional Child:** A child who is evaluated in accordance with 707 KAR 1:300 as meeting the criteria listed in the definitions for autism, deaf-blindness, developmental delay, emotional-behavior disability, hearing impairment, mental disability, multiple disabilities, orthopedic impairment, other health impairment, specific learning disability, speech or language impairment, traumatic brain injury, or visual impairment that has an adverse effect on the child's educational performance and who, as a result, needs special education and related services.

Source: Kentucky. Dept. of Educ. *FY2015-2016 Final SEEK*. Web. March 28, 2016.

**Race:** The head count of students enrolled on the last day of school, reported by the following categories: Caucasian/White, Black, Hispanic, and Other (students who are Asian, Hawaiian/Pacific Islander, American Indian or Alaskan Native, or multiracial). Hispanic students may be of any race or combination of races; all other categories are non-Hispanic.

Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. March 28, 2016.

## Attainment

**Grad Rate:** The “4-year adjusted cohort graduation rate” is defined as the number of students who graduate in 4 years with a regular high school diploma divided by the number of students who entered high school 4 years earlier, adjusting for transfers in and out, émigrés, and deceased students.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

**Grads 4 Years:** The number of graduates completing high school with a diploma in 4 years.

Source: Kentucky. Dept. of Educ. FTP Server. July 28, 2016.

**Grads IEP:** The number of graduates who completed high school with a diploma, but whose individualized education program (IEP) allowed more than 4 years to graduate. An exceptional child is required to have an IEP.

Source: Kentucky. Dept. of Educ. FTP Server. July 28, 2016.

**Grads 4+:** The number of graduates with a diploma who took more than 4 years to complete high school and were not allowed to do so by an IEP.

Source: Kentucky. Dept. of Educ. FTP Server. July 28, 2016.

**Alternative Diploma:** Granted to students who complete a course of study that does not meet the requirements for a full diploma. Students who receive an alternative diploma have an IEP that approves this educational path.

Source: Kentucky. Dept. of Educ. FTP Server. July 28, 2016.

**Adult GED:** The number of high school students who dropped out of high school and received GEDs.

Source: Kentucky. Dept. of Educ. FTP Server. July 28, 2016.

**Dropout Rate:** The number of dropouts divided by the dropout membership x 100. Dropout membership is taken from the growth factor membership report.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

**Dropouts:** Individuals, grades 9-12, who

- were enrolled in school at some time during the previous school year;
- were not enrolled at the beginning of the current school year;
- had not graduated from high school or completed a state- or district-approved educational program; and
- had not met any of the following exclusionary conditions: transferred to another public school district, private school, or state- or district-approved education program; were temporarily absent due to suspension; or were deceased.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

## Discipline

**Expulsions:** The number of students permanently removed from a school for a violation of district policy based on a total unique event count. Because of a change in the way the data was collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

**Suspensions:** The number of students temporarily suspended from a regular course of study due to infractions based on a total unique event count. The two types of suspensions are in school or at home.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

## Staffing Data

**Classified Personnel:** The number of noncertified support staff employed at the district.

Source: Kentucky. Dept. of Educ. FTP Server. February 3, 2016.

**Certified Personnel:** The number of certified employees who hold a teaching certificate and work in the district.

Source: Kentucky. Dept. of Educ. FTP Server. February 3, 2016.

**Number Of FTE Teachers:** The number of full-time equivalent employees reported on the Professional Staff Data file. This includes teachers with job class codes of 2010, 2025, 2030, 2040, 2050, 2060, 2070, 2080, 2090, 2095, 2096, 2100, 2210, and 2211.

Source: Kentucky. Dept. of Educ. FTP Server. February 3, 2016.

**Pupil/Teacher Ratio:** The number of pupils in membership per teacher working in a district.

Source: Kentucky. Dept. of Educ. FTP Server. February 3, 2016; Kentucky Dept. of Educ. *Historical SAAR Data*. Web February 3, 2016.

**Salary And Benefits As A Percentage Of General Fund (GF) Expenditures:** Salaries and benefits are derived from Fund 1, object codes 0100-0299 excluding object code 0280 (on-behalf). Total expenses are derived from Fund 1 object codes 0100-0998 excluding object code 0280 (on-behalf).

Source: Kentucky. Dept. of Educ. FTP Server. June 5, 2016.

## Teachers

**Average Salary:** The average teacher salary reported on all teachers, regardless of rank and experience for base pay only. This includes the same job class codes for number of full-time equivalent teachers.

Source: Kentucky. Dept. of Educ. FTP Server. February 3, 2016.

**Average Extended Pay:** The average teacher's extra-day pay, regardless of rank and experience included on the Professional Staff Data files using object code 0111 only.

Source: Kentucky. Dept. of Educ. FTP Server. February 3, 2016.

**Average Extra Duty Pay:** The average amount earned by teachers for performing extra duty such as for coaches or department heads. These data were pulled from the Professional Staff Data files using object codes 0112, 0113, and 0114.

Source: Kentucky. Dept. of Educ. FTP Server. February 3, 2016.

**Years Of Experience:** The number of years a certified employee received service credit as a teacher at a public school.

Source: Kentucky. Dept. of Educ. FTP Server. February 3, 2016.

**Retired:** Certified employees who have retired and are reemployed at a school district.  
Source: Kentucky. Dept. of Educ. FTP Server. February 3, 2016.

**Rank:** Education qualifications for teachers. Rank IV—designated for emergency certified teachers; Rank III—certification at the baccalaureate level; Rank II—certification at the master’s or equivalent level; Rank I—certification at the 6<sup>th</sup>-year, specialist, or doctoral level.  
Source: Kentucky. Dept. of Educ. FTP Server. February 3, 2016.

**Certified Salary Schedule:** Local board-approved salary schedule for certified employees.  
Source: Kentucky. Dept. of Educ. FTP Server. February 3, 2016.

## Finance

**Instruction:** Includes activities dealing directly with the interaction between teachers and students. The percentage of district expenditures coded to the instructional function code 1000 from funds 1, 2, 310, 320, 330, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.  
Source: Kentucky. Dept. of Educ. FTP Server. June 3, 2016.

**Instructional Support:** Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. The percentage of district expenditures coded to function codes 2100 to 2299 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.  
Source: Kentucky. Dept. of Educ. FTP Server. June 3, 2016.

**District Administration Support:** Activities associated with establishing and administering policy for operating the school district. The percentage of district expenditures coded to function codes 2300 to 2399 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.  
Source: Kentucky. Dept. of Educ. FTP Server. June 3, 2016.

**School Administration Support:** Activities associated with managing the operation of a school, including activities performed by the principal, assistant principals, and other assistants. This also includes clerical staff in support of teaching and administrative duties. The percentage of school expenditures coded to function codes 2400 to 2499 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.  
Source: Kentucky. Dept. of Educ. FTP Server. June 3, 2016.

**Business Support:** Activities that support other administrative and instructional functions including fiscal services, human resources, planning, and administrative information technology. The percentage of district expenditures coded to functions 2500 to 2599 from funds 1, 2, 310, 320, and 51, and excluding object codes for 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.  
Source: Kentucky. Dept. of Educ. FTP Server. June 3, 2016.

**Plant Operations:** Activities associated with keeping the physical plant open, comfortable, and safe for use and with keeping the grounds, buildings, and equipment in effective working condition. The percentage of district expenditures coded to function codes 2600 to 2699 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 3, 2016.

**Transportation:** Activities associated with transporting students to and from school, as provided by state and federal law. The percentage of district expenditures coded to function codes 2700 to 2900 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 3, 2016.

**Food Services:** Activities associated with providing food to students and staff in a school or school district. This includes preparing and serving regular and incidental meals, lunches, or snacks in connection with school activities and food delivery. The percentage of district expenditures coded to function codes 3100 to 3900 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 3, 2016.

**Fund Balance Percent:** For FY 2014, 2013 and 2012, this includes expenses from fund 1 and 51, object codes less than 09\*, and excluding object code 0533 from project 16M\* and object code 0280 (asterisk represents a “wild card” digit).

Source: Kentucky. Dept. of Educ. FTP Server. June 3, 2016.

**End-Of-Year Fund Balance:** For FY 2014, 2013 and 2012, the sum of fund 1 balance sheet accounts 8770, 874\*, and 875\*. For 2011, the unreserved general fund balance reported on district balance sheets submitted with the annual financial reports. Balance sheet object codes 8770, 8760, 8755, 8752, 8754, 8756, 8757, 8758, 8759, 8761, 8763, 8764, 8765, 8766, and 8767 were used in this calculation (asterisk represents a “wild card” digit).

Source: Kentucky. Dept. of Educ. FTP Server. June 3, 2016.

## 2015 Tax Rates And Revenues

**Real Estate Property Tax:** The local property tax rate per \$100 of assessed value of land, buildings, and improvements, including real property of public service corporations. The rate shown is the total real estate tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

**Tangible Property Tax:** The local tangible tax rate per \$100 of assessed value of equipment or inventory used in the operation of a business, including personal property of public service corporations. The rate shown is the total tangible tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

**Motor Vehicle Tax:** The local motor vehicle tax rate per \$100 of assessed value of motor vehicles and recreational boats owned by residents within the school district.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

**Utility Gross Receipts Tax:** A utility gross receipts license tax not to exceed 3 percent of the gross receipts derived from the sale of communications services; electric power; water; and natural, artificial, and mixed gas.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

**Occupational Tax:** An occupational license tax not to exceed 0.5 percent, or 0.75 percent for counties with 300,000 or more residents, on salaries or wages of individuals for work done in a county, and on the net profits of all businesses, professions, and occupations from activities conducted in a county.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

**Original Growth Levy:** School districts that met the criteria in KRS 157.621 were able to levy an additional 5-cent tax for building-fund needs prior to April 24, 2008. Tax revenue from this source is not equalized by the state.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

**Equalized Growth Levy:** Districts that continued to meet the growth criteria had the option to levy a second growth nickel prior to April 24, 2008. This second nickel is called the equalized growth nickel because the General Assembly has provided additional equalization funding for those districts that have levied both the original nickel and the second growth nickel.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

**Recallable Levy:** School districts have the opportunity to levy a 5-cent tax for building needs. This tax, the recallable nickel, is subject to public petitions for recall and has historically received retroactive equalization.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

**Levied Equivalent Rate:** Because local school districts use and implement different types and amounts of taxes, KDE converts the districts' local tax efforts to a standardized tax rate called a levied equivalent rate. The rate is a district's total tax revenue divided by its total assessment, which includes property and motor vehicles.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

**Equalized Facility Funding:** School districts that have levied at least a 10-cent equivalent tax rate for building purposes or have debt service of at least a 10-cent equivalent tax rate as of April 24, 2005, receive equalization for 20 years provided they receive no other nickel equalization other than the Facilities Support Program of Kentucky.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

**Per-Pupil Assessment:** Assessment divided by EOY AADA with growth. The assessment contains property valuations for real estate, personal property, public service real estate, public service personal property, and motor vehicles. The assessment is certified to the Kentucky Department of Education by the Department of Revenue.

Source: Kentucky Dept. of Educ. *FY2014-15 SEEK Final Summary Data*. Web. March 28, 2016.

**SEEK Distribution:** The Support Education Excellence in Kentucky (SEEK) funding formula was enacted as part of the 1990 Kentucky Education Reform Act and is distributed on a per-pupil basis (known as the guaranteed base). Districts receive additional funds (called add-ons) for at-risk students, exceptional students, home and hospital instruction, students with limited English proficiency, and transportation.

Source: Kentucky Dept. of Educ. *FY2014-15 SEEK Final Summary Data*. Web. March 28, 2016.

**BRAC Levy:** School districts have the opportunity to levy a 5-cent tax for building needs. The local district must be located in a county that will have more students as a direct result of the new mission established for Fort Knox by the Base Realignment and Closure (BRAC) Commission. The commissioner of education has determined that the projected increased number of students is sufficient to require new facilities or the major renovation of existing facilities and has approved the imposition of the additional levy.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

**Category 5 Levy:** School districts that had school facilities classified as Category 5 on May 18, 2010, had the ability to levy an additional 5-cent equivalent tax rate for building purposes without being subject to recall, or the local board may have had the issue placed on the ballot. Districts would receive equalization the following year.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

## Performance

**EXPLORE, PLAN, And ACT:** The Educational Planning and Assessment System (EPAS) comprises three related exams created by ACT Inc. In 2006, Senate Bill 130 mandated, beginning with the 2009 school year, that all Kentucky public school students be required to take the EPAS tests. Eighth-grade students take EXPLORE, 10<sup>th</sup>-grade students take PLAN, and 11<sup>th</sup>-grade students take the ACT. The EPAS series of exams is designed to help students measure their current academic development, explore career/training options, and make plans for the remaining years of high school and post-graduation years.

The profiles report average English, reading, math, and science scores and the composite score. They also report the percentage of district students whose scores met or surpassed the college readiness benchmarks listed below. EXPLORE and PLAN benchmarks were set by ACT Inc., based on analysis of data from a national sample of students. Benchmarks for the ACT exam were set by the Kentucky Council on Postsecondary Education (CPE), based on analysis of Kentucky data. Because there is no CPE benchmark for science, college readiness for the science portion of the ACT is not reported.

Subject	EPAS Benchmark		
	EXPLORE	PLAN	ACT
English	13	15	18
Reading	15	17	20
Mathematics	17	19	19
Science	20	21	N/A

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.



**Kindergarten Readiness:** The number and percentage of first-time students entering kindergarten who are considered kindergarten ready without any supports or enrichments. The test given to each kindergarten student is the Brigance Early Childhood Kindergarten Screen III. In addition to reporting readiness for all students, this section breaks out readiness by the type of setting the student was in during the prior year—home, child care, preschool, Head Start, other, or unknown.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. August 1, 2013.

**AP Analysis:** Advanced Placement (AP) test scores range from 1 to 5; scores of 3 or above are considered eligible for college credit (passing). The average AP exam score and the percentage of students with a 3 or above on the AP exam are reported. AP data for 2012 were not available, due to missing records in the file.

Source: Kentucky. Dept. of Educ. FTP Server. February 15, 2016.

**Dual Credit:** The number of students who earn high school and college credit for the same course simultaneously from in-state postsecondary institutions. These courses may be taught on the high school or college campus, or online. Students may be asked to pay a tuition fee in order to enroll (the fee varies according to school and district policy).

Source: KCEWS data file. May 11, 2016.

**Next-Generation Learners:** There are five student performance components in the state accountability system: achievement, GAP, growth, college and career readiness, and graduation. Components are reported in terms of number of points, which is usually a percentage, and score, which is the number of points multiplied by the weight used for computing the total summary score, as described below. For all components, accountability is based on students enrolled a full academic year (100 days).

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

**Achievement:** Achievement reports the combined results of student assessments in six content areas. Points are calculated in the following way: In each content area, assessment scores are grouped into four performance levels and assigned points, with 0 for novice, 0.5 for apprentice, or 1 for proficient or distinguished. A bonus of 0.5 is added if the number of distinguished scores is more than the number of novice scores. The combined points are the weighted average of reading (weighted 20 percent), mathematics (20 percent), science (20 percent), social studies (20 percent), language mechanics (16 percent%), and writing (4 percent). If data for one content area are not available, weights are redistributed proportionally to the content areas that are available.

Source: Kentucky Dept. of Educ. *School Report Card*. Web. March 28, 2016.

**GAP:** Achievement results for a single gap group that includes students with membership in the following groups, as required by federal guidelines: African American, Hispanic, Native American, students with disabilities, poverty (qualified for free or reduced-price lunch), and students with limited English proficiency.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

**Growth:** Each individual student's score is compared to the average score of the student's academic peers, using 2 years of test scores in reading and mathematics in grades 4 through 8 and at grade 11. Points indicate the percentage of students making typical or higher growth.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

**College and Career Readiness (CCR):** This measure reflects how many students are ready for college or careers or both, based on test scores, certifications earned, and courses taken. Middle school CCR is the percentage of students meeting college readiness benchmarks on EXPLORE. For high school, CCR is based on the ACT exam, college placement tests, career readiness exams, industry-recognized career certificates, and career or technical courses taken. When calculating the percentage of students who are college and career ready, each student who is college ready only or career ready only counts as one, while a student who is both college and career ready counts as 1.5.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

**Graduation Rate:** The percentage of students who graduated with a regular diploma within 4 years of high school. In previous years, the accountability system used the Averaged Freshman Graduation Rate. In 2013, it started using the 4-year adjusted cohort graduation rate, defined by KDE as

the number of students who graduate in 4 years with a regular high school diploma divided by the number of students who form the adjusted cohort for the graduating class. From the beginning of grade 9, students who are entering that grade for the first time form a cohort that is subsequently “adjusted” by adding any students who transfer into the cohort later during grade 9 and the next 3 years and subtracting any students who transfer out, immigrate to another country or die during that same period.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

**Total Summary:** The weighted average of the five components of Next-Generation Learners. Weights are shown in the table below. For example, the elementary total summary score is: (achievement score X 30 + gap score X 30 + growth score X 40), divided by 100.

<b>Grade Range</b>	<b>Achievement</b>	<b>Gap</b>	<b>Growth</b>	<b>College/ Career Readiness</b>	<b>Graduation Rate</b>	<b>Total</b>
Elementary	30	30	40	N/A	N/A	100
Middle	28	28	28	16	N/A	100
High	20	20	20	20	20	100

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

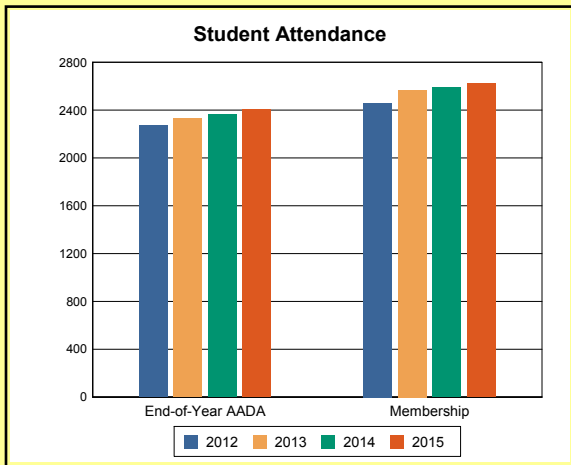
**Percentile Rank:** Each district’s total summary score on Next-Generation Learners is combined with results of program reviews in the district to create one overall accountability score, with Next-Generation Learners weighted 77 percent and program reviews weighted 23 percent. Districts are ranked by this overall score and assigned a percentile rank relative to all districts. For example, a percentile rank of 60 means that the district’s overall accountability score is higher than the scores of 60 percent of all districts.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.



# Adair County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	4	4
EOY AADA *	2,269	2,332	2,366	2,407
Membership	2,459	2,570	2,590	2,623

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	145	27	1,085	1,085

## Staffing Data

	2013	2014	2015
Classified Personnel	181 (47%)	171 (46%)	171 (45%)
Certified Personnel	205 (53%)	202 (54%)	205 (55%)
Number FTE Teachers	170	166	173
Pupil/Teacher Ratio	15.1	15.6	15.2
Salary & Benefits as % of GF Expenditures	81.2%	82.4%	82.7%
<b>Teacher Pay</b>			
Avg Salary	\$47,302	\$46,796	\$46,853
Avg Extended	\$766	\$703	\$673
Avg Extra Duty	\$459	\$435	\$423
<b>Years of Experience</b>			
0 (New)	1.2%	4.2%	4.6%
1-5	8.8%	7.8%	12.1%
6-10	18.8%	16.9%	17.9%
11-20	40.0%	42.8%	41.6%
21-25	14.1%	15.7%	14.5%
26-30	10.0%	10.2%	6.9%
Over 30	7.1%	2.4%	2.3%
Retired	0.0%	0.0%	0.0%
Avg Years	16.3	15.5	14.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.6%
Rank III	5.3%	7.8%	12.7%
Rank II	38.2%	39.8%	38.7%
Rank I	56.5%	52.4%	48.0%

## Demographic Profile

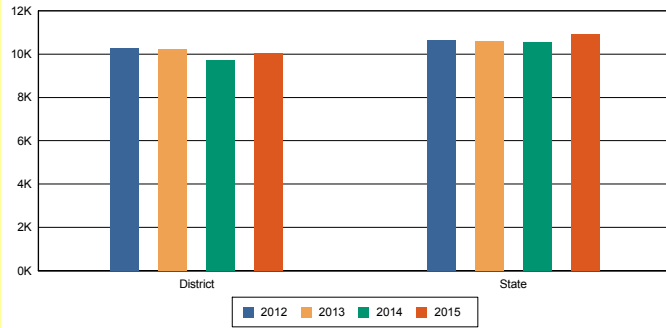
	2012	2013	2014	2015
Free & Reduced Lunch	(64%)	(66%)	(68%)	(69%)
Homeless	100 (4%)	165 (6%)	267 (10%)	103 (4%)
LEP	29 (1%)	34 (1%)	31 (1%)	31 (1%)
Migrant	56 (2%)	60 (2%)	64 (2%)	69 (3%)
Exceptional Child	349 (14%)	328 (13%)	328 (13%)	333 (13%)
<b>Membership</b>				
Preschool	113 (4%)	104 (4%)	74 (3%)	60 (2%)
K-5	1,143 (44%)	1,190 (45%)	1,240 (47%)	1,207 (45%)
6-8	590 (23%)	588 (22%)	576 (22%)	607 (23%)
9-12	725 (28%)	791 (30%)	774 (29%)	808 (30%)
<b>Race</b>				
Cauc/White	2,250 (92%)	2,325 (90%)	2,352 (91%)	2,388 (91%)
Black	56 (2%)	59 (2%)	59 (2%)	57 (2%)
Hispanic	91 (4%)	106 (4%)	103 (4%)	99 (4%)
Other	62 (3%)	80 (3%)	76 (3%)	79 (3%)
<b>Attainment</b>				
Grad Rate	N/A	(90%)	(94%)	(99%)
Grads 4 Years	149	183	192	173
Grads IEP	0	1	0	1
Grads 4+	0	1	2	4
Alt Diploma	6	1	2	1
Adult GED	N/A	N/A	1	0
Dropout Rate	(1.4%)	(1.1%)	(-%)	(-%)
Dropouts	11	9	2	2
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	320	250	244	250

## Certified Salary Schedule

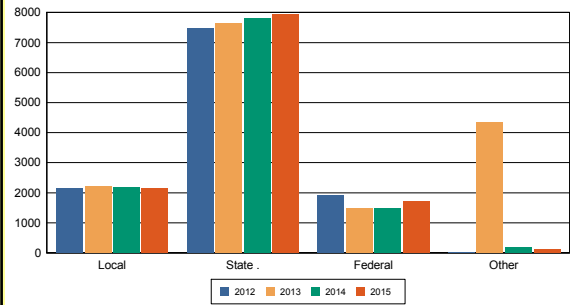
	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$33,301	\$33,301	\$33,301	\$33,967
10 Years	41,931	41,931	41,931	42,770
20 Years	47,898	47,898	47,898	44,962
30 Years	47,898	47,898	47,898	44,962
<b>Rank II</b>				
0 Years	37,103	37,103	37,103	37,845
10 Years	45,733	45,733	45,733	46,648
20 Years	47,898	47,898	47,898	48,856
30 Years	47,898	47,898	47,898	48,856
<b>Rank I</b>				
0 Years	40,872	40,872	40,872	41,689
10 Years	49,534	49,534	49,534	50,525
20 Years	51,684	51,684	51,684	52,718
30 Years	51,684	51,684	51,684	52,718

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	62%	63%	62%	63%
Instructional Support	7%	6%	6%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	4%	4%
Business Support	1%	1%	2%	2%
Plant Operations	8%	8%	9%	8%
Transportation	8%	7%	7%	7%
Food Services	6%	7%	7%	7%
Fund Balance Percent	10%	8%	15%	19%
End-of-year Balance	\$1,540,549	\$1,517,903	\$2,431,686	\$3,335,252

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	50.5
Tangible Property Tax *	50.5
Motor Vehicle Tax *	56.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$307,141
SEEK Distribution	\$11,884,510
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.8	58.9%	16.4	68.5%	17.2
Math	14.7	27.9%	16.8	20.7%	18.1	31.2%
Reading	14.1	34.0%	16.4	46.2%	18.3	36.6%
Science	16.3	10.2%	17.6	12.5%	18.2	
Composite	14.9		16.9		18.1	
Tested (#)	190		180		200	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	23	34
Number of Students	N/A	---	18	23
% of Exams 3 or Above	N/A	---	48%	44%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.4	38.9	47.6	46.2	27.5	0.0	37.8
Count	28	14	10	6	11	0	70

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	47	65	35

\* Public Only



Superintendent  
**Alan Reed**  
 1204 Greensburg St  
 Columbia, KY 42728  
 Phone: (270) 384-2476

Elementary

Middle

High

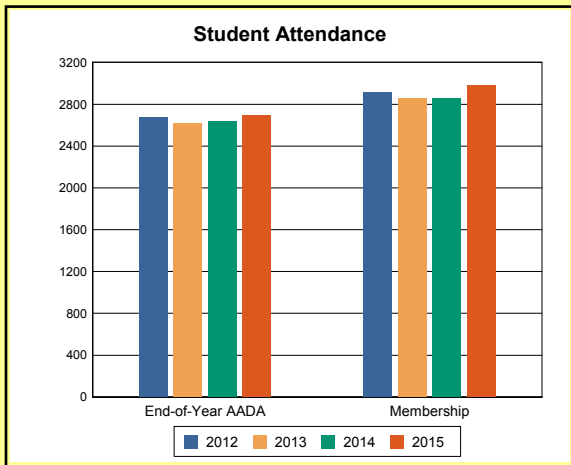
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.4	18.4	33.5	10.1	50.3	20.1					48.6
Middle	66.8	18.7	39.1	10.9	57.9	16.2	41.2	6.6			52.4
High	61.9	12.4	38.9	7.8	52.5	10.5	63.8	12.8	95.4	19.1	62.6
District Average											54.5

# Allen County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	2,670	2,618	2,634	2,696
Membership	2,914	2,856	2,858	2,981

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	174	0	1,088	1,160

## Staffing Data

	2013	2014	2015
Classified Personnel	211 (50%)	201 (48%)	198 (48%)
Certified Personnel	214 (50%)	215 (52%)	216 (52%)
Number FTE Teachers	180	181	180
Pupil/Teacher Ratio	15.9	15.8	16.6
Salary & Benefits as % of GF Expenditures	87.6%	87.6%	85.5%
<b>Teacher Pay</b>			
Avg Salary	\$47,268	\$48,049	\$48,393
Avg Extended	\$236	\$245	\$258
Avg Extra Duty	\$982	\$1,056	\$1,003
<b>Years of Experience</b>			
0 (New)	2.8%	4.4%	3.9%
1-5	23.9%	22.7%	22.2%
6-10	23.9%	21.6%	25.6%
11-20	33.9%	34.3%	33.3%
21-25	8.3%	9.4%	11.1%
26-30	5.0%	4.4%	2.2%
Over 30	2.2%	3.3%	1.7%
Retired	0.0%	0.0%	0.0%
Avg Years	11.9	12.2	11.8
<b>Rank</b>			
Rank IV	0.0%	0.6%	1.1%
Rank III	20.6%	16.6%	14.4%
Rank II	57.2%	58.6%	61.7%
Rank I	22.2%	24.3%	22.8%

## Demographic Profile

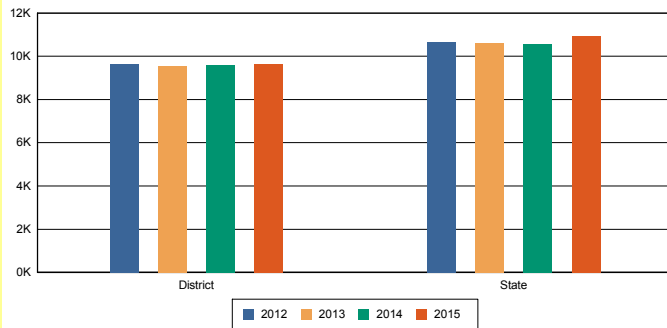
	2012	2013	2014	2015
Free & Reduced Lunch	(59%)	(61%)	(62%)	(64%)
Homeless	9 (-%)	4 (-%)	11 (-%)	20 (1%)
LEP	30 (1%)	22 (1%)	23 (1%)	16 (1%)
Migrant	6 (-%)	0 (0%)	4 (-%)	7 (-%)
Exceptional Child	317 (11%)	330 (12%)	330 (12%)	381 (13%)
<b>Membership</b>				
Preschool	105 (3%)	103 (3%)	117 (4%)	105 (3%)
K-5	1,362 (45%)	1,342 (45%)	1,352 (45%)	1,386 (45%)
6-8	700 (23%)	714 (24%)	707 (24%)	708 (23%)
9-12	851 (28%)	799 (27%)	797 (27%)	886 (29%)
<b>Race</b>				
Cauc/White	2,760 (95%)	2,703 (95%)	2,684 (94%)	2,817 (95%)
Black	33 (1%)	27 (1%)	29 (1%)	23 (1%)
Hispanic	69 (2%)	75 (3%)	89 (3%)	79 (3%)
Other	52 (2%)	51 (2%)	56 (2%)	62 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(91%)	(83%)	(88%)
Grads 4 Years	212	191	161	182
Grads IEP	2	1	1	0
Grads 4+	3	1	1	5
Alt Diploma	6	3	2	4
Adult GED	N/A	N/A	6	0
Dropout Rate	(1.8%)	(1.7%)	(2.2%)	(1.4%)
Dropouts	16	14	18	13
<b>Discipline</b>				
Expulsions	1	0	0	1
Suspensions	174	133	121	143

## Certified Salary Schedule

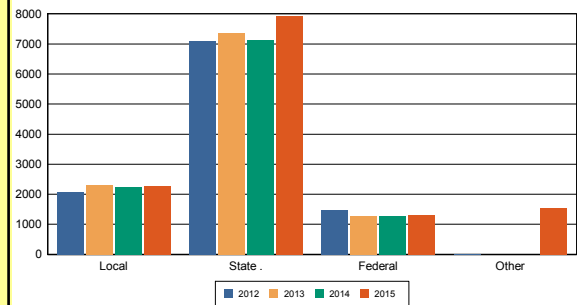
	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$35,546	\$35,546	\$35,901	\$36,260
10 Years	45,430	45,430	45,884	46,343
20 Years	49,723	49,723	50,220	50,722
30 Years	52,925	52,925	53,454	53,989
<b>Rank II</b>				
0 Years	39,679	39,679	40,076	40,477
10 Years	49,589	49,589	50,085	50,586
20 Years	53,108	53,108	53,639	54,175
30 Years	56,321	56,321	56,884	57,453
<b>Rank I</b>				
0 Years	43,437	43,437	43,871	44,310
10 Years	53,591	53,591	54,127	54,668
20 Years	56,319	56,319	56,882	57,451
30 Years	59,531	59,531	60,126	60,727

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	59%	59%	59%	60%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	3%	2%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	8%	7%	7%	7%
Fund Balance Percent	10%	14%	10%	13%
End-of-year Balance	\$1,726,982	\$2,460,316	\$1,882,346	\$2,438,460

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	59.1
Tangible Property Tax *	59.1
Motor Vehicle Tax *	51.8
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$330,592
SEEK Distribution	\$12,728,363
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.1	57.9%	15.2	56.4%	18.2
Math	15.1	30.2%	16.3	20.7%	18.5	40.8%
Reading	13.9	34.5%	16.1	40.1%	19.8	45.5%
Science	16.2	8.5%	17.3	18.1%	19.7	
Composite	14.9		16.3		19.2	
Tested (#)	235		224		210	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.0	N/A	N/A
Number of Exams	N/A	309	342	310
Number of Students	N/A	198	185	173
% of Exams 3 or Above	N/A	27%	26%	25%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

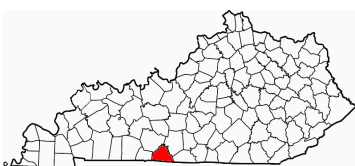
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.1	31.8	57.9	40.2	37.0	0.0	36.7
Count	56	7	11	41	67	0	88

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	47	42

\* Public Only



Superintendent

**Randall Jackson**  
570 Oliver St  
Scottsville, KY 42164  
Phone: (270) 618-3181

Elementary

Middle

High

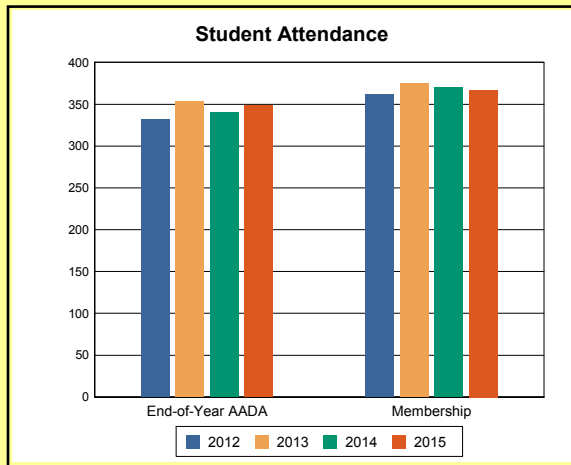
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.6	21.2	44.3	13.3	63.9	25.6					60.1
Middle	74.3	20.8	45.9	12.9	70.0	19.6	42.3	6.8			60.1
High	56.7	11.3	30.2	6.0	55.0	11.0	62.6	12.5	85.1	17.0	57.8
District Average											59.3

# Anchorage Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	1	1	1	1
EOY AADA *	332	353	340	349
Membership	362	375	370	367

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	138	36	1,101	1,101

## Staffing Data

	2013	2014	2015
Classified Personnel	33 (42%)	31 (40%)	31 (41%)
Certified Personnel	46 (58%)	47 (60%)	45 (59%)
Number FTE Teachers	38	39	37
Pupil/Teacher Ratio	9.8	9.5	10.0
Salary & Benefits as % of GF Expenditures	83.4%	83.2%	82.9%
<b>Teacher Pay</b>			
Avg Salary	\$62,873	\$64,206	\$64,471
Avg Extended	\$308	\$0	\$0
Avg Extra Duty	\$320	\$308	\$163
<b>Years of Experience</b>			
0 (New)	2.6%	2.6%	2.7%
1-5	5.2%	10.3%	11.7%
6-10	13.1%	12.8%	10.9%
11-20	33.3%	23.1%	27.2%
21-25	22.3%	23.1%	26.6%
26-30	13.1%	15.4%	8.2%
Over 30	5.2%	5.1%	5.4%
Retired	5.2%	7.7%	7.3%
Avg Years	17.7	17.6	16.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.4%	7.7%	7.1%
Rank II	45.2%	46.2%	48.1%
Rank I	39.2%	38.5%	37.5%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(3%)	(1%)	(2%)	-%
Homeless	0 (0%)	0 (0%)	0 (0%)	0 (0%)
LEP	5 (1%)	2 (1%)	1 (0%)	2 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	59 (16%)	60 (16%)	60 (16%)	61 (17%)
<b>Membership</b>				
Preschool	0 (0%)	0 (0%)	0 (0%)	0 (0%)
K-5	233 (64%)	246 (66%)	253 (68%)	249 (68%)
6-8	129 (36%)	129 (34%)	117 (32%)	118 (32%)
9-12	N/A	N/A	N/A	N/A
<b>Race</b>				
Cauc/White	328 (91%)	337 (90%)	334 (90%)	338 (92%)
Black	2 (1%)	2 (1%)	0 (0%)	0 (0%)
Hispanic	5 (1%)	8 (2%)	5 (1%)	4 (1%)
Other	27 (7%)	28 (7%)	31 (8%)	25 (7%)
<b>Attainment</b>				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Adult GED	N/A	N/A	N/A	N/A
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	0	0	1	2

## Certified Salary Schedule

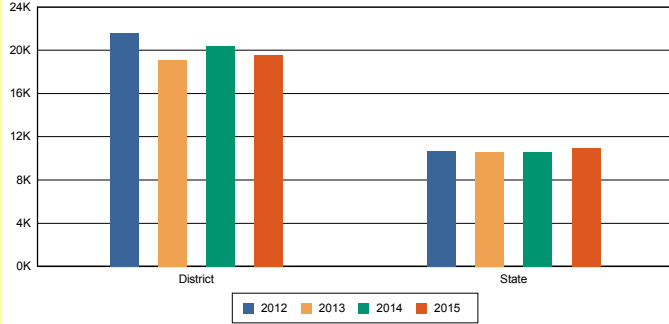
	2012 (187 Days)	2013 (187 Days)	2014 (188 Days)	2015 (188 Days)
<b>Rank III</b>				
0 Years	\$35,630	\$37,587	\$38,544	\$38,929
10 Years	45,143	47,626	48,838	49,327
20 Years	56,536	59,644	61,163	61,775
30 Years	63,905	67,418	69,134	69,825
<b>Rank II</b>				
0 Years	40,058	42,261	43,336	43,770
10 Years	49,730	52,464	53,799	54,337
20 Years	63,169	66,642	68,338	69,021
30 Years	65,667	69,277	71,041	71,751
<b>Rank I</b>				
0 Years	44,989	47,462	48,670	49,157
10 Years	54,293	57,278	58,736	59,323
20 Years	67,910	71,644	73,468	74,203
30 Years	70,472	74,347	76,239	77,002



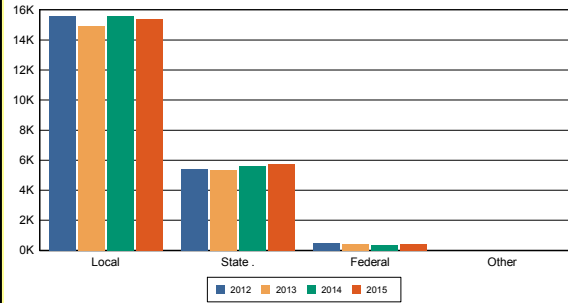
# Anchorage Independent

## Finance

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



## District Current Expenditures

	2012	2013	2014	2015
Instruction	50%	55%	54%	53%
Instructional Support	14%	15%	16%	15%
District Admin Support	4%	5%	5%	6%
School Admin Support	6%	6%	5%	6%
Business Support	6%	7%	8%	8%
Plant Operations	18%	9%	9%	9%
Transportation	0%	0%	0%	0%
Food Services	3%	3%	3%	3%
Fund Balance Percent	32%	37%	37%	46%
End-of-year Balance	\$1,879,944	\$2,086,301	\$2,135,625	\$2,529,502

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	98.2
Tangible Property Tax *	98.2
Motor Vehicle Tax *	110.0
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.8
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	110.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$1,249,528
SEEK Distribution	\$666,200
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	18.1	86.8%	N/A	N/A	N/A
Math	20.9	86.8%	N/A	N/A	N/A	N/A
Reading	16.7	63.2%	N/A	N/A	N/A	N/A
Science	18.6	34.2%	N/A	N/A	N/A	N/A
Composite	18.7		N/A		N/A	
Tested (#)	35		N/A		N/A	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	90.0	0.0	0.0	0.0	90.9
Count	0	0	27	0	0	0	30

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	N/A	N/A	N/A

\* Public Only



Superintendent

**Kelley Ransdell**  
11400 Ridge Rd  
Anchorage, KY 40223  
Phone: (502) 245-8927

Elementary

Middle

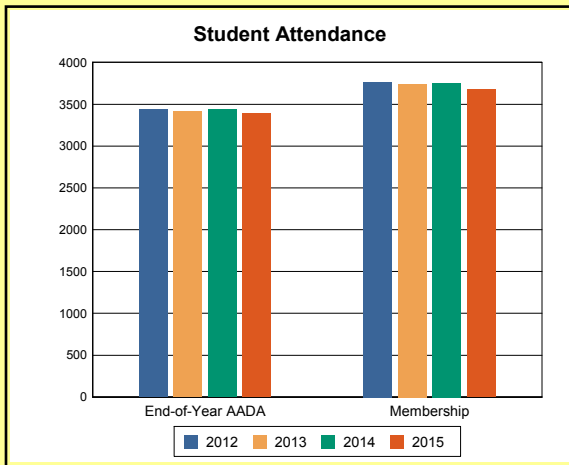
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	96.8	29.0	55.9	16.8	68.5	27.4					73.2
Middle	97.9	27.4	46.3	13.0	69.1	19.3	78.4	12.5			72.2
District Average											72.7

# Anderson County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	6	6	6	6
EOY AADA *	3,436	3,412	3,434	3,391
Membership	3,764	3,742	3,752	3,672

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	172	0	1,089	1,147

## Staffing Data

	2013	2014	2015
Classified Personnel	211 (44%)	208 (44%)	204 (43%)
Certified Personnel	269 (56%)	269 (56%)	268 (57%)
Number FTE Teachers	226	227	227
Pupil/Teacher Ratio	16.6	16.5	16.2
Salary & Benefits as % of GF Expenditures	85.9%	85.1%	87.8%
<b>Teacher Pay</b>			
Avg Salary	\$46,535	\$46,639	\$46,956
Avg Extended	\$136	\$143	\$142
Avg Extra Duty	\$535	\$528	\$508
<b>Years of Experience</b>			
0 (New)	5.3%	4.9%	4.4%
1-5	21.2%	22.5%	24.2%
6-10	27.9%	25.6%	23.4%
11-20	29.2%	32.2%	34.4%
21-25	9.3%	8.8%	6.6%
26-30	5.8%	6.2%	6.2%
Over 30	1.3%	0.0%	0.9%
Retired	0.0%	0.0%	0.0%
Avg Years	11.2	11.1	11.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.1%	17.2%	19.7%
Rank II	50.9%	51.1%	50.3%
Rank I	31.0%	31.7%	30.0%

## Demographic Profile

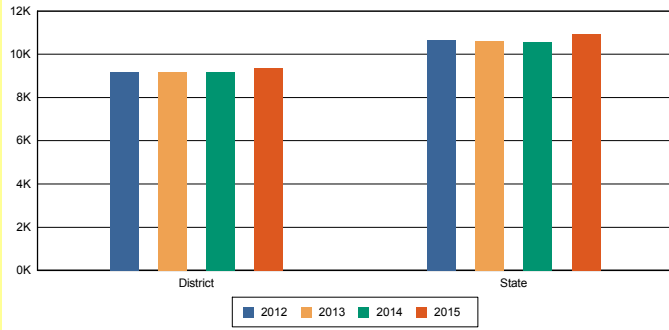
	2012	2013	2014	2015
Free & Reduced Lunch	(45%)	(46%)	(48%)	(49%)
Homeless	45 (1%)	14 -%	27 (1%)	46 (1%)
LEP	9 -%	35 (1%)	35 (1%)	35 (1%)
Migrant	2 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	531 (14%)	475 (13%)	475 (13%)	445 (12%)
<b>Membership</b>				
Preschool	141 (4%)	135 (3%)	118 (3%)	122 (3%)
K-5	1,689 (43%)	1,709 (44%)	1,763 (46%)	1,754 (46%)
6-8	876 (22%)	874 (23%)	837 (22%)	798 (21%)
9-12	1,198 (31%)	1,159 (30%)	1,151 (30%)	1,120 (30%)
<b>Race</b>				
Cauc/White	3,439 (91%)	3,405 (91%)	3,395 (90%)	3,322 (90%)
Black	82 (2%)	71 (2%)	69 (2%)	61 (2%)
Hispanic	83 (2%)	106 (3%)	109 (3%)	115 (3%)
Other	160 (4%)	160 (4%)	179 (5%)	174 (5%)
<b>Attainment</b>				
Grad Rate	N/A	(97%)	(96%)	(96%)
Grads 4 Years	269	279	312	297
Grads IEP	1	0	1	5
Grads 4+	3	3	2	1
Alt Diploma	1	0	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.9%)	(0.8%)	(0.6%)	(-%)
Dropouts	11	9	7	4
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	121	61	34	68

## Certified Salary Schedule

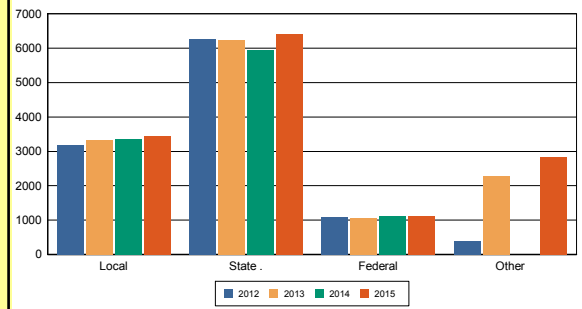
	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$34,095	\$34,436	\$34,436	\$34,781
10 Years	39,961	40,361	40,361	40,765
20 Years	45,826	46,285	46,285	46,748
30 Years	51,692	52,209	52,209	52,731
<b>Rank II</b>				
0 Years	37,564	37,940	37,940	38,319
10 Years	44,450	44,894	44,894	45,343
20 Years	51,335	51,848	51,848	52,367
30 Years	58,221	58,803	58,803	59,391
<b>Rank I</b>				
0 Years	41,032	41,442	41,442	41,856
10 Years	48,938	49,427	49,427	49,922
20 Years	56,843	57,412	57,412	57,986
30 Years	64,749	65,397	65,397	66,051

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	63%	64%	63%	64%
Instructional Support	7%	6%	7%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	7%	8%	7%
Transportation	7%	7%	6%	7%
Food Services	7%	6%	6%	6%
Fund Balance Percent	8%	4%	1%	5%
End-of-year Balance	\$1,874,351	\$867,562	\$143,965	\$1,192,749

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	58.5
Tangible Property Tax *	58.5
Motor Vehicle Tax *	51.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	64.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$477,141
SEEK Distribution	\$13,248,950
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.6	51.4%	15.8	58.2%	18.1
Math	14.1	29.9%	16.8	27.3%	18.3	34.8%
Reading	13.4	33.1%	16.5	47.4%	19.0	43.7%
Science	16.1	11.5%	17.9	18.8%	18.8	
Composite	14.4		16.8		18.7	
Tested (#)	277		304		247	

**AP Analysis \***

	2012	2013	2014	2015
Average Score	N/A	2.8	N/A	N/A
Number of Exams	N/A	444	478	441
Number of Students	N/A	263	273	270
% of Exams 3 or Above	N/A	58%	62%	56%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.1	50.0	72.4	69.6	46.3	27.3	55.9
Count	70	9	21	32	19	3	154

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	70	70

\* Public Only



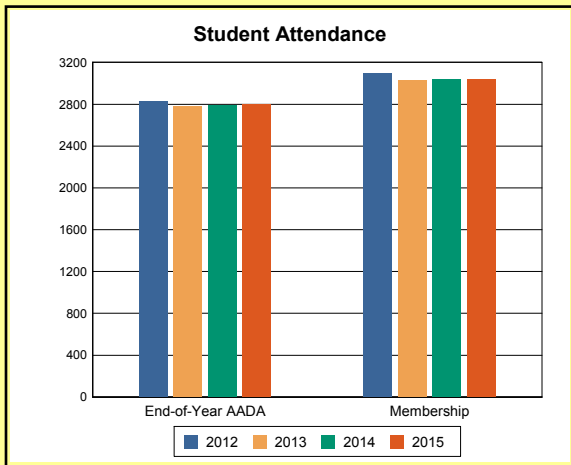
Superintendent  
**Sheila Mitchell**  
 1160 By Pass North  
 Lawrenceburg, KY 40342  
 Phone: (502) 839-3406

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	83.4	25.0	55.4	16.6	61.6	24.6					66.2
Middle	66.8	18.7	34.1	9.5	54.0	15.1	37.8	6.0			49.3
High	64.0	12.8	37.4	7.5	52.8	10.6	77.9	15.6	97.3	19.5	66.0
District Average											60.5

# Ashland Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	7	7	7	7
EOY AADA *	2,823	2,779	2,791	2,795
Membership	3,099	3,024	3,037	3,040

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	173	2	1,088	1,126

## Staffing Data

	2013	2014	2015
Classified Personnel	263 (53%)	254 (53%)	249 (52%)
Certified Personnel	237 (47%)	228 (47%)	232 (48%)
Number FTE Teachers	203	194	198
Pupil/Teacher Ratio	14.9	15.7	15.4
Salary & Benefits as % of GF Expenditures	85.8%	87.9%	84.2%
<b>Teacher Pay</b>			
Avg Salary	\$49,494	\$49,300	\$49,410
Avg Extended	\$286	\$215	\$258
Avg Extra Duty	\$1,263	\$1,214	\$1,104
<b>Years of Experience</b>			
0 (New)	3.7%	4.1%	6.1%
1-5	21.2%	21.7%	22.7%
6-10	13.3%	12.9%	14.1%
11-20	34.1%	33.5%	30.8%
21-25	15.3%	13.4%	14.1%
26-30	7.9%	9.3%	7.6%
Over 30	4.4%	5.2%	4.6%
Retired	0.0%	0.0%	0.0%
Avg Years	14.1	14.1	13.5
<b>Rank</b>			
Rank IV	0.0%	0.5%	0.0%
Rank III	16.1%	18.0%	20.2%
Rank II	57.8%	55.2%	54.0%
Rank I	26.2%	26.3%	25.8%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(57%)	(56%)	(59%)	(59%)
Homeless	242 (8%)	216 (7%)	274 (9%)	292 (10%)
LEP	18 (1%)	4 (0%)	3 (0%)	5 (0%)
Migrant	2 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	409 (13%)	422 (14%)	422 (14%)	437 (14%)
<b>Membership</b>				
Preschool	47 (1%)	46 (1%)	53 (2%)	47 (2%)
K-5	1,491 (47%)	1,484 (48%)	1,525 (49%)	1,522 (49%)
6-8	708 (23%)	685 (22%)	660 (21%)	694 (22%)
9-12	899 (29%)	854 (28%)	850 (28%)	823 (27%)
<b>Race</b>				
Cauc/White	2,794 (90%)	2,694 (89%)	2,712 (89%)	2,701 (89%)
Black	138 (4%)	142 (5%)	128 (4%)	118 (4%)
Hispanic	50 (2%)	62 (2%)	64 (2%)	69 (2%)
Other	117 (4%)	126 (4%)	133 (4%)	152 (5%)
<b>Attainment</b>				
Grad Rate	N/A	(94%)	(93%)	(90%)
Grads 4 Years	225	216	206	193
Grads IEP	0	1	0	1
Grads 4+	2	0	3	1
Alt Diploma	7	6	1	4
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.1%)	(1.2%)	(1.1%)	(0.8%)
Dropouts	10	11	10	7
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	177	110	112	120

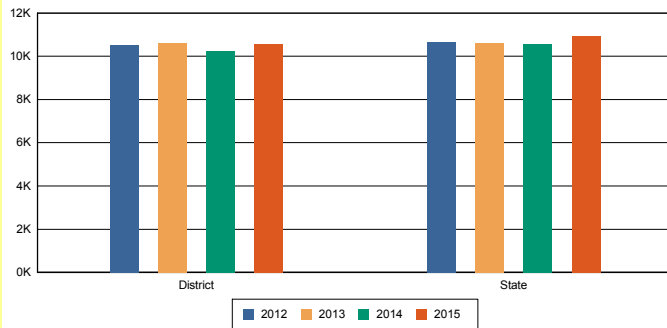
## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,530	\$34,875	\$34,875	\$35,224
10 Years	42,877	43,306	43,306	43,739
20 Years	48,354	48,838	48,838	49,326
30 Years	51,465	52,350	52,894	53,954
<b>Rank II</b>				
0 Years	38,862	39,251	39,251	39,644
10 Years	47,168	47,640	47,640	48,116
20 Years	52,673	53,200	53,200	53,732
30 Years	56,095	57,014	57,558	58,665
<b>Rank I</b>				
0 Years	43,278	43,711	43,711	44,148
10 Years	51,489	52,004	52,004	52,524
20 Years	57,218	57,790	57,790	58,368
30 Years	60,814	61,783	62,327	63,482

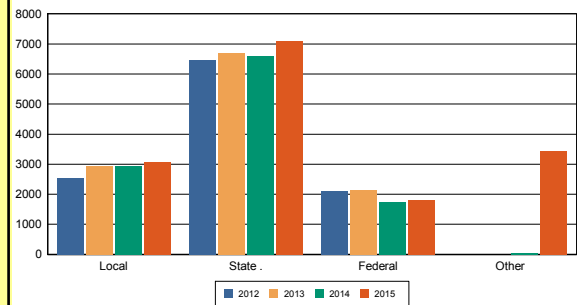
# Ashland Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



### District Current Expenditures

	2012	2013	2014	2015
Instruction	56%	56%	57%	59%
Instructional Support	18%	18%	16%	15%
District Admin Support	2%	2%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	2%	1%
Plant Operations	9%	9%	9%	9%
Transportation	3%	3%	3%	2%
Food Services	7%	7%	7%	6%
Fund Balance Percent	14%	12%	12%	10%
End-of-year Balance	\$3,001,773	\$2,358,014	\$2,345,828	\$2,016,885

### 2015 Tax Rates and Revenues

Real Estate Property Tax *	62.9
Tangible Property Tax *	62.9
Motor Vehicle Tax *	51.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.3
Levied Equivalent Rate *	72.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$356,992
SEEK Distribution	\$12,486,896
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.2	69.7%	17.0	67.8%	19.5
Math	15.3	29.5%	17.9	37.4%	19.5	46.0%
Reading	14.7	46.6%	17.4	49.3%	20.0	48.8%
Science	17.8	26.9%	18.5	29.1%	19.6	
Composite	15.9		17.8		19.8	
Tested (#)	232		224		210	

### AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.8	N/A	N/A
Number of Exams	N/A	144	161	140
Number of Students	N/A	96	91	91
% of Exams 3 or Above	N/A	63%	55%	61%

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.4	37.0	59.5	52.2	28.0	0.0	43.1
Count	36	10	25	12	14	0	92

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	131	128

\* Public Only



Superintendent

**D. Sean Howard**  
1420 Central Ave  
Ashland, KY 41101  
Phone: (606) 327-2706

Elementary

Middle

High

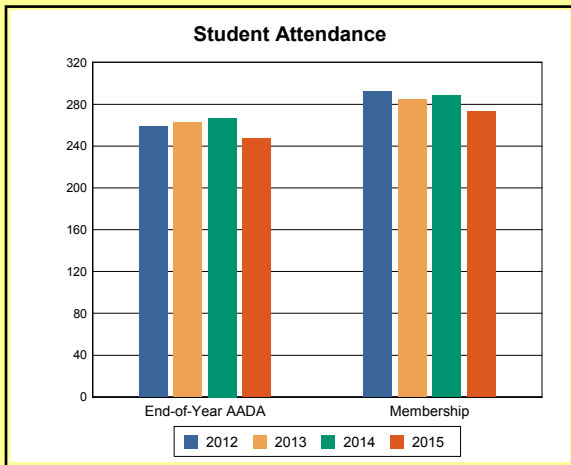
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.1	20.4	40.8	12.2	60.4	24.2					56.8
Middle	74.6	20.9	41.4	11.6	63.2	17.7	49.3	7.9			58.1
High	68.8	13.8	38.3	7.7	57.3	11.5	86.4	17.3	93.7	18.7	69.0
District Average											61.3

# Augusta Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	1	1	1	1
EOY AADA *	259	262	267	247
Membership	292	284	288	273

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,146	1,146

## Staffing Data

	2013	2014	2015
Classified Personnel	24 (48%)	23 (44%)	21 (45%)
Certified Personnel	27 (52%)	29 (56%)	26 (55%)
Number FTE Teachers	21	21	20
Pupil/Teacher Ratio	13.5	13.7	13.6
Salary & Benefits as % of GF Expenditures	82.8%	84.4%	81.5%
<b>Teacher Pay</b>			
Avg Salary	\$38,575	\$39,087	\$41,220
Avg Extended	\$208	\$208	\$61
Avg Extra Duty	\$652	\$657	\$624
<b>Years of Experience</b>			
0 (New)	19.1%	4.8%	0.0%
1-5	42.9%	57.1%	44.7%
6-10	19.1%	19.1%	24.9%
11-20	19.1%	19.1%	24.9%
21-25	0.0%	0.0%	0.0%
26-30	0.0%	0.0%	3.1%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	2.5%
Avg Years	5.3	6.0	8.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	52.4%	38.1%	29.8%
Rank II	38.1%	42.9%	47.8%
Rank I	9.5%	19.1%	19.9%

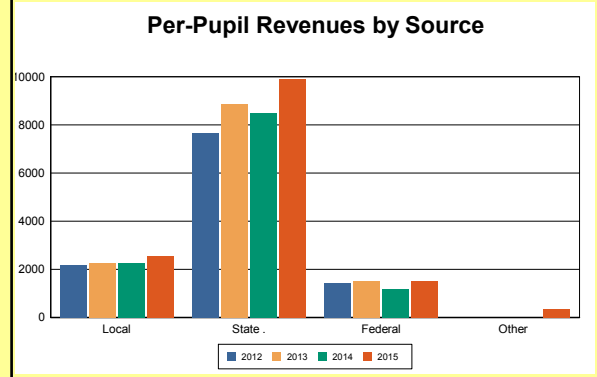
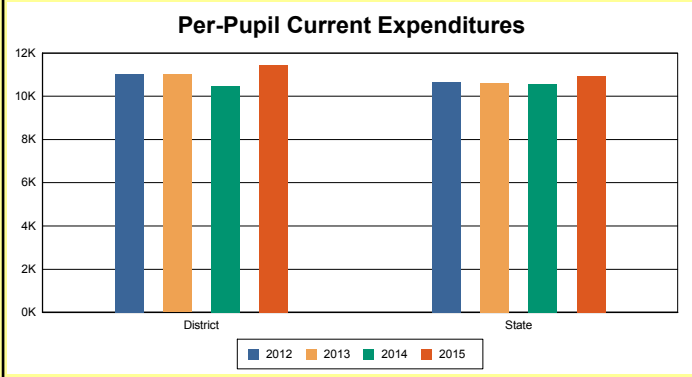
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(72%)	(69%)	(73%)	(69%)
Homeless	1 (-%)	0 (0%)	10 (3%)	1 (-%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	42 (14%)	41 (14%)	41 (14%)	47 (17%)
<b>Membership</b>				
Preschool	20 (6%)	14 (5%)	21 (7%)	14 (5%)
K-5	119 (38%)	128 (43%)	126 (41%)	129 (45%)
6-8	61 (20%)	51 (17%)	58 (19%)	55 (19%)
9-12	112 (36%)	105 (35%)	104 (34%)	89 (31%)
<b>Race</b>				
Cauc/White	281 (96%)	274 (96%)	276 (96%)	267 (98%)
Black	9 (3%)	9 (3%)	10 (3%)	5 (2%)
Hispanic	2 (1%)	1 (-%)	1 (-%)	1 (-%)
Other	0 (-%)	0 (-%)	1 (-%)	0 (-%)
<b>Attainment</b>				
Grad Rate	N/A	(100%)	(97%)	(96%)
Grads 4 Years	29	25	32	27
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	58	45	67	47

## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$35,615	\$35,615	\$35,615	\$35,971
10 Years	39,935	39,935	39,935	40,334
20 Years	44,519	44,519	44,519	44,964
30 Years	44,519	44,519	44,519	44,964
<b>Rank II</b>				
0 Years	36,234	36,234	36,234	36,596
10 Years	43,394	43,394	43,394	43,828
20 Years	45,578	45,578	45,578	46,034
30 Years	46,197	46,197	46,197	46,659
<b>Rank I</b>				
0 Years	40,561	40,561	40,561	40,967
10 Years	47,004	47,004	47,004	47,474
20 Years	49,247	49,247	49,247	49,739
30 Years	49,846	49,846	49,846	50,344

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	57%	57%	54%	54%
Instructional Support	4%	3%	5%	5%
District Admin Support	14%	14%	10%	11%
School Admin Support	6%	6%	7%	7%
Business Support	2%	3%	3%	4%
Plant Operations	5%	5%	9%	8%
Transportation	5%	4%	4%	4%
Food Services	8%	8%	8%	7%
Fund Balance Percent	17%	15%	8%	14%
End-of-year Balance	\$355,050	\$293,982	\$165,315	\$279,469

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	62.4
Tangible Property Tax *	62.4
Motor Vehicle Tax *	57.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	89.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$207,763
SEEK Distribution	\$1,322,638
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.5	45.0%	14.3	44.4%	20.3
Math	14.7	45.0%	16.5	27.8%	18.6	45.5%
Reading	13.9	35.0%	15.9	33.3%	22.4	68.2%
Science	16.4	25.0%	16.3	0.0%	19.0	
Composite	14.7		16.0		20.2	
Tested (#)	20		18		22	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	0
Number of Students	N/A	---	---	0
% of Exams 3 or Above	N/A	---	---	0%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	---	---	---

\* Public Only



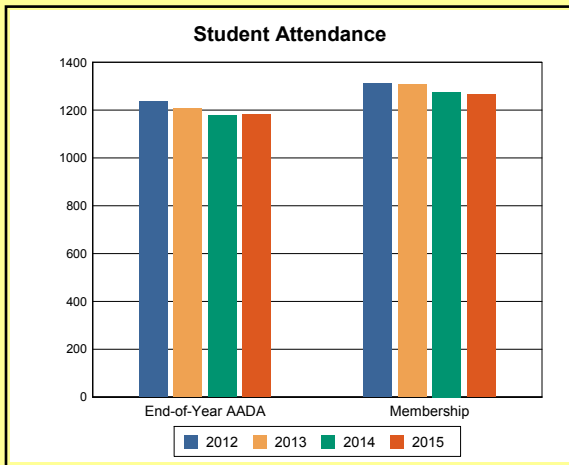
Superintendent  
**Lisa McCane**  
 307 Bracken St  
 Augusta, KY 41002  
 Phone: (606) 756-2545

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.3	19.6	40.0	12.0	57.7	23.1					54.7
Middle	59.1	23.0			51.0	19.8	42.1	9.4			52.2
High	54.7	13.7			52.4	13.1	69.6	17.4	100.0	25.0	69.2
District Average											58.7

# Ballard County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	3	3	3	3
EOY AADA *	1,235	1,209	1,179	1,180
Membership	1,313	1,309	1,276	1,267

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	171	1	1,072	1,112

## Staffing Data

	2013	2014	2015
Classified Personnel	114 (52%)	108 (51%)	106 (51%)
Certified Personnel	106 (48%)	105 (49%)	104 (49%)
Number FTE Teachers	88	87	85
Pupil/Teacher Ratio	14.9	14.7	14.9
Salary & Benefits as % of GF Expenditures	84.2%	83.1%	81.4%
<b>Teacher Pay</b>			
Avg Salary	\$45,212	\$44,929	\$45,522
Avg Extended	\$341	\$367	\$425
Avg Extra Duty	\$682	\$769	\$722
<b>Years of Experience</b>			
0 (New)	4.6%	2.3%	9.4%
1-5	11.4%	21.8%	15.3%
6-10	31.8%	24.1%	22.4%
11-20	36.4%	36.8%	37.7%
21-25	10.2%	11.5%	8.2%
26-30	3.4%	2.3%	5.9%
Over 30	2.3%	1.2%	1.2%
Retired	0.0%	0.0%	0.0%
Avg Years	11.9	11.6	12.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.9%	27.6%	25.9%
Rank II	59.1%	54.0%	57.7%
Rank I	17.1%	18.4%	16.5%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(54%)	(57%)	(53%)	(56%)
Homeless	45 (3%)	49 (4%)	18 (1%)	44 (3%)
LEP	1 (-%)	1 (-%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	143 (11%)	141 (11%)	141 (11%)	150 (12%)
<b>Membership</b>				
Preschool	105 (7%)	99 (7%)	90 (7%)	97 (7%)
K-5	577 (41%)	563 (40%)	556 (41%)	544 (40%)
6-8	320 (23%)	346 (25%)	307 (22%)	320 (23%)
9-12	415 (29%)	399 (28%)	412 (30%)	403 (30%)
<b>Race</b>				
Cauc/White	1,212 (92%)	1,194 (91%)	1,159 (91%)	1,137 (90%)
Black	48 (4%)	49 (4%)	45 (4%)	48 (4%)
Hispanic	7 (1%)	16 (1%)	12 (1%)	20 (2%)
Other	46 (4%)	50 (4%)	60 (5%)	62 (5%)
<b>Attainment</b>				
Grad Rate	N/A	(92%)	(90%)	(94%)
Grads 4 Years	96	85	86	103
Grads IEP	1	0	1	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	2	2
Adult GED	N/A	N/A	1	0
Dropout Rate	(0.9%)	(1.2%)	(1.0%)	(0.6%)
Dropouts	4	5	4	2
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	43	31	38	36

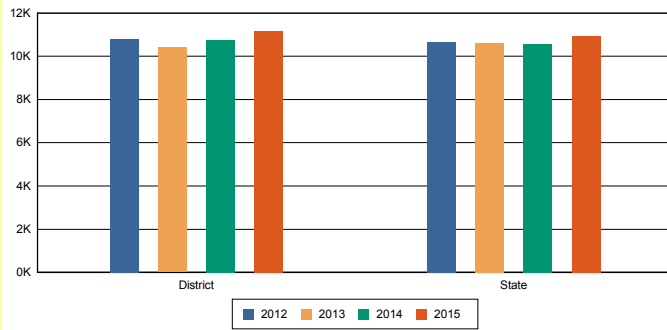
## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,285	\$34,285	\$34,285	\$34,628
10 Years	43,093	43,093	43,093	43,524
20 Years	45,854	45,854	45,854	46,313
30 Years	46,606	46,606	46,606	47,072
<b>Rank II</b>				
0 Years	38,134	38,134	38,134	38,515
10 Years	47,006	47,006	47,006	47,476
20 Years	49,710	49,710	49,710	50,207
30 Years	50,471	50,471	50,471	50,976
<b>Rank I</b>				
0 Years	42,065	42,065	42,065	42,486
10 Years	50,908	50,908	50,908	51,417
20 Years	53,569	53,569	53,569	54,105
30 Years	54,327	54,327	54,327	54,870

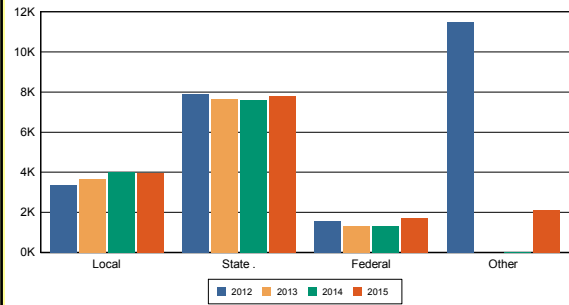


## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	54%	50%	50%	50%
Instructional Support	7%	7%	7%	8%
District Admin Support	6%	6%	6%	7%
School Admin Support	7%	7%	7%	7%
Business Support	4%	4%	4%	4%
Plant Operations	10%	11%	11%	12%
Transportation	6%	7%	7%	6%
Food Services	7%	8%	8%	7%
Fund Balance Percent	17%	21%	22%	20%
End-of-year Balance	\$1,543,845	\$1,876,149	\$2,011,195	\$1,874,551

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	51.6
Tangible Property Tax *	51.6
Motor Vehicle Tax *	47.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.1
Levied Equivalent Rate *	73.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$508,038
SEEK Distribution	\$4,623,432
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.8	74.8%	16.7	72.8%	18.7
Math	16.7	51.4%	17.6	31.6%	18.6	35.6%
Reading	15.4	53.2%	16.7	44.7%	19.0	37.9%
Science	18.5	32.4%	18.3	22.8%	19.7	
Composite	16.7		17.5		19.1	
Tested (#)	111		112		86	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	1.7	N/A	N/A
Number of Exams	N/A	26	35	19
Number of Students	N/A	20	32	15
% of Exams 3 or Above	N/A	8%	6%	63%

## Kindergarten Readiness

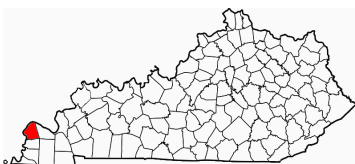
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	50.6	47.7
Count	0	0	0	0	0	40	42

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	123	122

\* Public Only



Superintendent

**Casey Allen**  
3465 Paducah Rd  
Barlow, KY 42024  
Phone: (270) 665-8400

Elementary

Middle

High

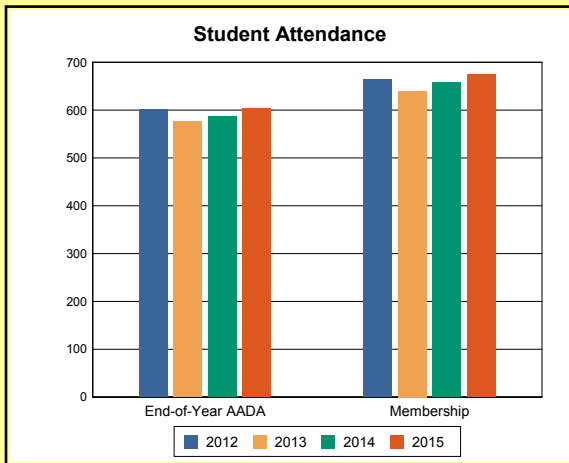
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.2	19.9	43.0	12.9	49.1	19.6					52.4
Middle	75.6	21.2	48.4	13.6	64.2	18.0	60.4	9.7			62.5
High	68.3	13.7	40.8	8.2	55.4	11.1	100.0	20.0	92.6	18.5	71.5
District Average											62.1

# Barbourville Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	1	1	1	1
EOY AADA *	601	577	586	603
Membership	665	640	658	675

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,108	1,108

## Staffing Data

	2013	2014	2015
Classified Personnel	34 (42%)	38 (44%)	34 (42%)
Certified Personnel	48 (58%)	49 (56%)	47 (58%)
Number FTE Teachers	38	39	39
Pupil/Teacher Ratio	16.8	16.9	17.2
Salary & Benefits as % of GF Expenditures	85.1%	84.9%	88.4%
<b>Teacher Pay</b>			
Avg Salary	\$47,445	\$47,392	\$48,317
Avg Extended	\$47	\$46	\$176
Avg Extra Duty	\$0	\$0	\$0
<b>Years of Experience</b>			
0 (New)	0.0%	0.0%	2.1%
1-5	21.1%	23.1%	15.3%
6-10	13.2%	12.8%	19.1%
11-20	44.7%	43.6%	43.2%
21-25	18.4%	12.8%	10.2%
26-30	0.0%	7.7%	10.2%
Over 30	0.0%	0.0%	0.0%
Retired	2.6%	0.0%	0.0%
Avg Years	12.7	13.0	13.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	2.1%
Rank III	13.2%	12.8%	8.9%
Rank II	36.8%	41.0%	43.2%
Rank I	47.4%	46.2%	45.8%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(63%)	(65%)	(66%)	(63%)
Homeless	2 (-%)	7 (1%)	9 (1%)	13 (2%)
LEP	0 (0%)	0 (0%)	2 (-%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	59 (9%)	63 (10%)	63 (10%)	71 (11%)
<b>Membership</b>				
Preschool	20 (3%)	10 (2%)	19 (3%)	20 (3%)
K-5	305 (45%)	302 (46%)	306 (45%)	299 (43%)
6-8	167 (24%)	161 (25%)	160 (24%)	181 (26%)
9-12	193 (28%)	177 (27%)	192 (28%)	195 (28%)
<b>Race</b>				
Cauc/White	643 (97%)	615 (96%)	631 (96%)	639 (95%)
Black	10 (2%)	13 (2%)	17 (3%)	20 (3%)
Hispanic	7 (1%)	6 (1%)	4 (1%)	6 (1%)
Other	5 (1%)	6 (1%)	6 (1%)	10 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(95%)	(94%)	(92%)
Grads 4 Years	53	38	45	34
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.5%)	(0.6%)	(0.0%)	(0.0%)
Dropouts	1	1	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	55	40	38	16

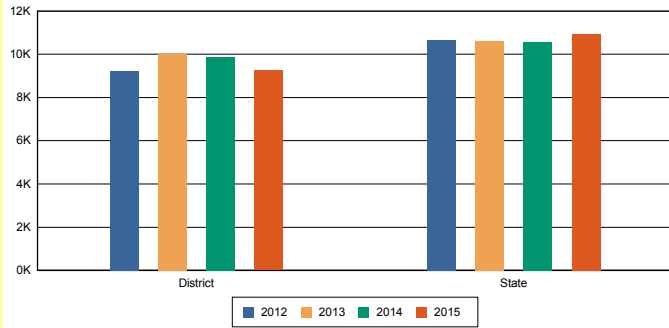
## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,289	\$33,289	\$33,289	\$33,622
10 Years	42,679	42,679	42,679	43,106
20 Years	46,009	46,009	46,009	46,469
30 Years	46,009	46,009	46,009	46,469
<b>Rank II</b>				
0 Years	37,093	37,093	37,093	37,464
10 Years	46,442	46,442	46,442	46,906
20 Years	50,048	50,048	50,048	50,548
30 Years	50,048	50,048	50,048	50,548
<b>Rank I</b>				
0 Years	40,724	40,724	40,724	41,131
10 Years	51,262	51,262	51,262	51,775
20 Years	55,313	55,313	55,313	55,866
30 Years	55,313	55,313	55,313	55,866

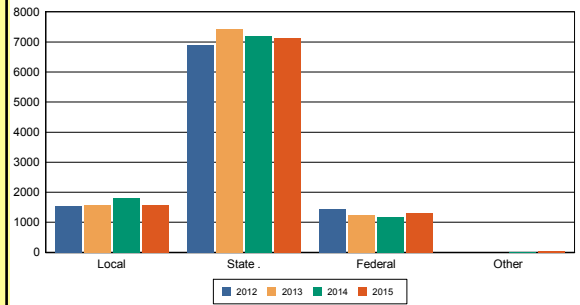
# Barbourville Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	56%	53%	54%	56%
Instructional Support	8%	8%	9%	7%
District Admin Support	5%	6%	5%	6%
School Admin Support	3%	4%	4%	4%
Business Support	6%	8%	7%	7%
Plant Operations	12%	12%	12%	11%
Transportation	2%	2%	2%	2%
Food Services	8%	7%	7%	7%
Fund Balance Percent	21%	11%	3%	3%
End-of-year Balance	\$812,129	\$459,484	\$150,186	\$135,111

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	51.2
Tangible Property Tax *	51.2
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	73.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$172,048
SEEK Distribution	\$2,872,127
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	17.0	84.0%	17.5	71.0%	17.5
Math	16.7	52.0%	17.6	29.0%	18.2	35.9%
Reading	16.0	58.0%	16.7	46.8%	17.7	28.2%
Science	17.4	20.0%	18.5	24.2%	16.9	
Composite	16.8		17.7		17.7	
Tested (#)	49		62		39	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.2	N/A	N/A
Number of Exams	N/A	25	---	---
Number of Students	N/A	11	---	---
% of Exams 3 or Above	N/A	36%	---	---

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	54.2	0.0	0.0	0.0	0.0	65.3
Count	0	13	0	0	0	0	32

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	---	---	---

\* Public Only



Superintendent

**Larry Warren**  
140 School St  
Barbourville, KY 40906  
Phone: (606) 546-3120

Elementary

Middle

High

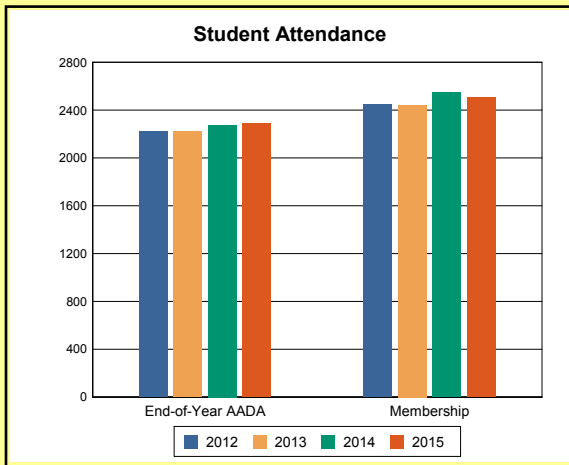
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.3	19.3	34.1	10.2	38.7	15.5					45.0
Middle	69.3	19.4	37.8	10.6	62.3	17.4	64.1	10.3			57.7
High	76.0	15.2	50.4	10.1	39.0	7.8	80.3	16.1	94.1	18.8	68.0
District Average											56.9

# Bardstown Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	2,225	2,223	2,276	2,286
Membership	2,448	2,443	2,548	2,504

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,065	1,123

## Staffing Data

	2013	2014	2015
Classified Personnel	186 (51%)	186 (51%)	187 (50%)
Certified Personnel	179 (49%)	180 (49%)	189 (50%)
Number FTE Teachers	154	153	157
Pupil/Teacher Ratio	15.9	16.7	15.9
Salary & Benefits as % of GF Expenditures	90.7%	88.0%	89.1%
<b>Teacher Pay</b>			
Avg Salary	\$53,799	\$54,928	\$55,531
Avg Extended	\$333	\$358	\$390
Avg Extra Duty	\$603	\$631	\$690
<b>Years of Experience</b>			
0 (New)	2.0%	2.0%	3.2%
1-5	22.1%	17.7%	15.3%
6-10	25.3%	24.2%	22.9%
11-20	37.7%	41.8%	44.6%
21-25	7.1%	7.8%	10.8%
26-30	3.3%	3.9%	1.3%
Over 30	2.0%	2.0%	1.3%
Retired	0.7%	0.7%	0.6%
Avg Years	11.5	12.4	12.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.0%	8.5%	8.9%
Rank II	50.7%	54.3%	51.6%
Rank I	35.7%	36.6%	38.9%

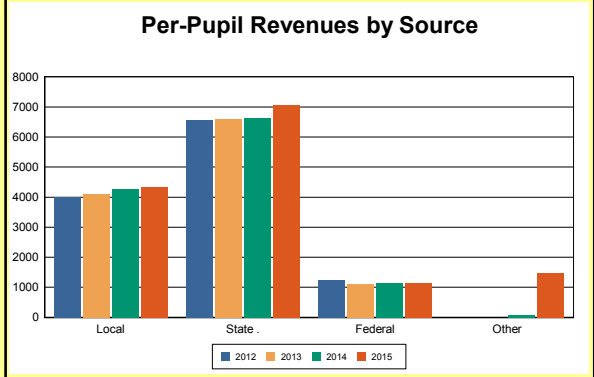
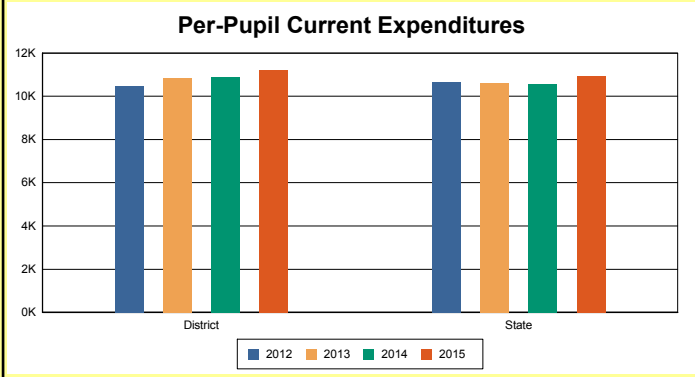
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(64%)	(63%)	(60%)	(62%)
Homeless	23 (1%)	26 (1%)	28 (1%)	16 (1%)
LEP	40 (2%)	61 (2%)	53 (2%)	60 (2%)
Migrant	4 -%	0 (0%)	1 -%	2 -%
Exceptional Child	346 (14%)	349 (14%)	349 (14%)	362 (14%)
<b>Membership</b>				
Preschool	156 (6%)	159 (6%)	141 (5%)	151 (6%)
K-5	1,282 (49%)	1,315 (51%)	1,357 (50%)	1,322 (50%)
6-8	542 (21%)	523 (20%)	560 (21%)	542 (20%)
9-12	624 (24%)	604 (23%)	630 (23%)	640 (24%)
<b>Race</b>				
Cauc/White	1,756 (72%)	1,701 (70%)	1,775 (70%)	1,741 (70%)
Black	425 (17%)	428 (18%)	437 (17%)	404 (16%)
Hispanic	122 (5%)	137 (6%)	132 (5%)	141 (6%)
Other	145 (6%)	177 (7%)	204 (8%)	218 (9%)
<b>Attainment</b>				
Grad Rate	N/A	(84%)	(92%)	(89%)
Grads 4 Years	134	125	134	150
Grads IEP	1	0	0	1
Grads 4+	0	1	0	1
Alt Diploma	4	0	0	0
Adult GED	N/A	N/A	1	0
Dropout Rate	(2.3%)	(2.1%)	(1.4%)	(1.0%)
Dropouts	15	13	9	6
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	322	260	198	182

## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$38,656	\$38,656	\$38,656	\$39,043
10 Years	48,390	48,390	48,390	48,874
20 Years	53,807	53,807	53,807	54,345
30 Years	56,263	56,263	56,263	56,826
<b>Rank II</b>				
0 Years	43,003	43,003	43,003	43,433
10 Years	53,082	53,082	53,082	53,613
20 Years	60,158	60,158	60,158	60,760
30 Years	63,243	63,243	63,243	63,875
<b>Rank I</b>				
0 Years	47,448	47,448	47,448	47,922
10 Years	57,500	57,500	57,500	58,075
20 Years	65,737	65,737	65,737	66,394
30 Years	69,054	69,054	69,054	69,745

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	60%	62%	61%	61%
Instructional Support	10%	9%	9%	9%
District Admin Support	4%	3%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	8%	8%
Transportation	4%	4%	4%	3%
Food Services	6%	6%	6%	7%
Fund Balance Percent	7%	6%	6%	9%
End-of-year Balance	\$1,164,696	\$1,025,831	\$1,245,471	\$1,640,150

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	75.3
Tangible Property Tax *	75.3
Motor Vehicle Tax *	53.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.4
Equalized Growth Levy *	5.4
Recallable Levy *	0
Levied Equivalent Rate *	82.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$483,899
SEEK Distribution	\$9,829,090
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.2	59.5%	15.6	57.7%	18.1
Math	14.3	23.8%	16.7	27.0%	17.9	32.7%
Reading	14.1	38.7%	16.2	40.5%	18.9	42.0%
Science	16.4	13.1%	17.6	21.5%	19.2	
Composite	14.9		16.6		18.7	
Tested (#)	164		162		147	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	2.6	N/A	N/A
Number of Exams	N/A	164	181	222
Number of Students	N/A	77	92	121
% of Exams 3 or Above	N/A	46%	57%	37%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	66.2	50.0	61.1	0.0	13.6	0.0	59.2
Count	99	8	11	0	3	0	124

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	30	---	---

\* Public Only



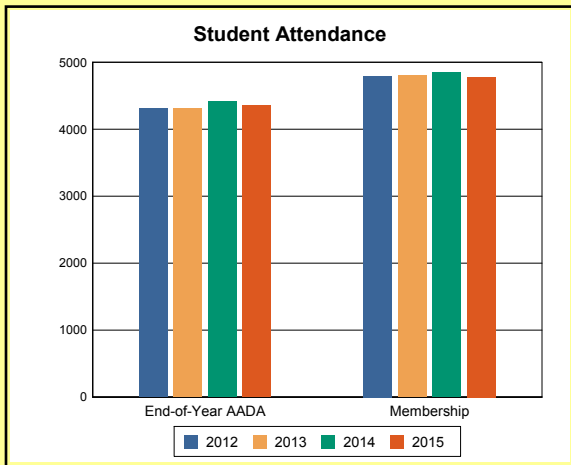
Superintendent  
**Brent Holsclaw**  
 308 N Fifth St  
 Bardstown, KY 40004  
 Phone: (502) 331-8800

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.1	19.8	40.0	12.0	63.9	25.6					57.4
Middle	62.0	17.4	32.7	9.2	57.2	16.0	40.7	6.5			49.1
High	54.5	10.9	29.6	5.9	56.8	11.4	71.8	14.4	95.1	19.0	61.6
District Average											56.0

# Barren County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	9	9	9	9
EOY AADA *	4,316	4,315	4,411	4,354
Membership	4,795	4,802	4,847	4,781

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	169	1	1,073	1,105

## Staffing Data

	2013	2014	2015
Classified Personnel	365 (50%)	340 (49%)	328 (49%)
Certified Personnel	365 (50%)	351 (51%)	342 (51%)
Number FTE Teachers	307	294	288
Pupil/Teacher Ratio	15.6	16.5	16.6
Salary & Benefits as % of GF Expenditures	84.5%	84.6%	84.9%
<b>Teacher Pay</b>			
Avg Salary	\$47,795	\$48,337	\$49,647
Avg Extended	\$428	\$441	\$419
Avg Extra Duty	\$848	\$951	\$856
<b>Years of Experience</b>			
0 (New)	4.8%	2.9%	3.9%
1-5	21.5%	18.1%	16.6%
6-10	22.2%	24.9%	23.6%
11-20	33.0%	35.0%	38.4%
21-25	10.1%	10.2%	9.0%
26-30	5.9%	6.5%	6.9%
Over 30	1.6%	2.0%	1.0%
Retired	0.9%	0.5%	0.6%
Avg Years	11.9	12.7	12.9
<b>Rank</b>			
Rank IV	0.3%	0.3%	0.0%
Rank III	19.4%	15.0%	13.6%
Rank II	46.1%	49.6%	52.7%
Rank I	33.4%	34.6%	33.2%

## Demographic Profile

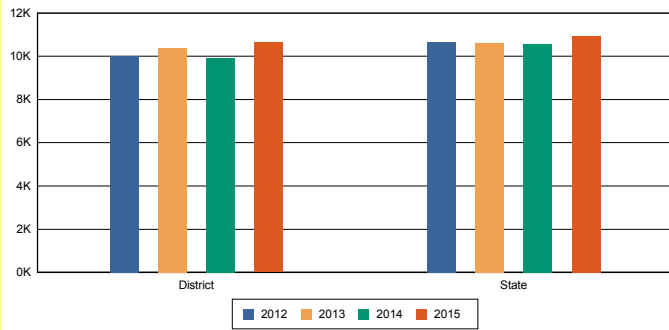
	2012	2013	2014	2015
Free & Reduced Lunch	(58%)	(55%)	(53%)	(60%)
Homeless	137 (3%)	177 (4%)	213 (4%)	513 (11%)
LEP	59 (1%)	41 (1%)	46 (1%)	45 (1%)
Migrant	83 (2%)	47 (1%)	38 (1%)	74 (2%)
Exceptional Child	662 (14%)	646 (13%)	646 (13%)	634 (13%)
<b>Membership</b>				
Preschool	274 (5%)	270 (5%)	244 (5%)	256 (5%)
K-5	2,223 (44%)	2,227 (44%)	2,255 (44%)	2,264 (45%)
6-8	1,083 (21%)	1,110 (22%)	1,123 (22%)	1,075 (21%)
9-12	1,486 (29%)	1,464 (29%)	1,469 (29%)	1,441 (29%)
<b>Race</b>				
Cauc/White	4,535 (95%)	4,508 (94%)	4,535 (94%)	4,461 (93%)
Black	58 (1%)	58 (1%)	59 (1%)	55 (1%)
Hispanic	115 (2%)	144 (3%)	155 (3%)	158 (3%)
Other	87 (2%)	92 (2%)	98 (2%)	107 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(84%)	(85%)	(83%)
Grads 4 Years	316	344	382	310
Grads IEP	0	1	1	1
Grads 4+	1	5	2	7
Alt Diploma	4	0	1	3
Adult GED	N/A	N/A	7	4
Dropout Rate	(1.9%)	(1.3%)	(1.6%)	(1.0%)
Dropouts	28	19	24	15
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	145	112	153	175

## Certified Salary Schedule

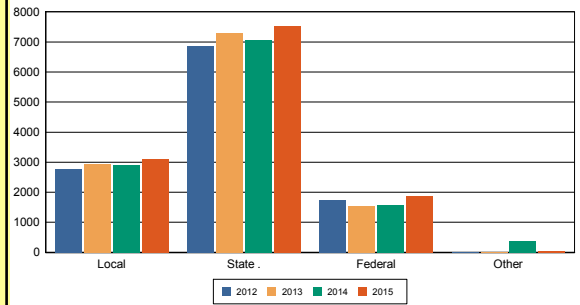
	2012 (186 Days)	2013 (186 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,958	\$35,308	\$35,119	\$35,825
10 Years	44,909	45,358	45,114	46,021
20 Years	48,271	48,754	48,492	49,467
30 Years	48,815	49,303	49,038	50,023
<b>Rank II</b>				
0 Years	38,870	39,259	39,048	39,832
10 Years	49,041	49,531	49,266	50,257
20 Years	52,573	53,099	52,814	53,875
30 Years	53,118	53,649	53,361	54,434
<b>Rank I</b>				
0 Years	43,018	43,448	43,214	44,082
10 Years	53,211	53,743	53,454	54,529
20 Years	56,681	57,248	56,949	58,093
30 Years	57,225	57,797	57,487	58,643

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	60%	61%	61%	61%
Instructional Support	5%	5%	5%	4%
District Admin Support	3%	3%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	9%	9%	7%	7%
Fund Balance Percent	8%	7%	9%	13%
End-of-year Balance	\$2,479,570	\$2,071,544	\$2,804,913	\$3,856,550

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	61.4
Tangible Property Tax *	61.4
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.9
Equalized Growth Levy *	5.9
Recallable Levy *	0
Levied Equivalent Rate *	68.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$358,974
SEEK Distribution	\$19,767,017
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.8	68.5%	17.1	65.7%	19.7
Math	15.7	40.9%	17.6	30.0%	19.3	40.7%
Reading	14.2	38.1%	16.7	44.1%	19.9	51.1%
Science	16.8	16.5%	18.4	26.4%	19.9	
Composite	15.5		17.6		19.9	
Tested (#)	378		365		324	

**AP Analysis \***

	2012	2013	2014	2015
Average Score	N/A	2.3	N/A	N/A
Number of Exams	N/A	419	438	343
Number of Students	N/A	295	306	231
% of Exams 3 or Above	N/A	39%	37%	45%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

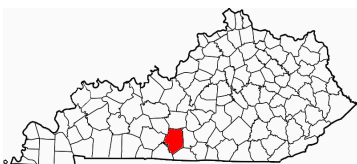
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.8	0.0	55.6	50.0	30.3	0.0	45.9
Count	102	0	15	15	20	0	149

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	233	221

\* Public Only



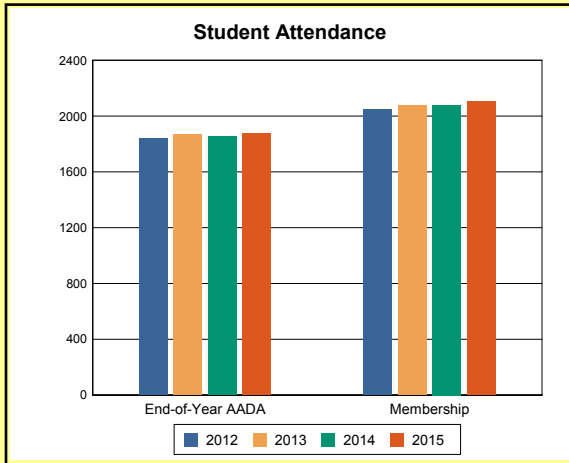
Superintendent  
**Bo Matthews**  
 202 W Washington St  
 Glasgow, KY 42141  
 Phone: (270) 651-3787

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.7	22.1	48.1	14.4	63.7	25.5					62.0
Middle	70.9	19.9	43.2	12.1	57.9	16.2	51.5	8.2			56.4
High	60.6	12.1	37.6	7.5	51.2	10.2	80.2	16.0	86.5	17.3	63.1
District Average											60.5

# Bath County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	1,839	1,867	1,854	1,874
Membership	2,046	2,074	2,080	2,105

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	175	0	1,123	1,181

## Staffing Data

	2013	2014	2015
Classified Personnel	139 (46%)	132 (45%)	143 (47%)
Certified Personnel	160 (54%)	161 (55%)	162 (53%)
Number FTE Teachers	132	133	137
Pupil/Teacher Ratio	15.7	15.6	15.4
Salary & Benefits as % of GF Expenditures	82.3%	85.3%	81.8%
<b>Teacher Pay</b>			
Avg Salary	\$44,810	\$45,696	\$46,547
Avg Extended	\$304	\$305	\$315
Avg Extra Duty	\$864	\$795	\$820
<b>Years of Experience</b>			
0 (New)	4.6%	1.5%	5.1%
1-5	23.5%	21.1%	18.3%
6-10	21.2%	24.8%	21.2%
11-20	39.4%	39.9%	40.9%
21-25	8.3%	8.3%	10.2%
26-30	2.3%	3.0%	2.2%
Over 30	0.8%	1.5%	2.2%
Retired	0.0%	0.0%	0.0%
Avg Years	11.2	12.0	12.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.9%	13.5%	16.1%
Rank II	65.2%	66.9%	62.8%
Rank I	15.9%	19.6%	21.2%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(72%)	(70%)	(72%)	(71%)
Homeless	19 (1%)	12 (1%)	22 (1%)	38 (2%)
LEP	10 -%	10 -%	9 -%	8 -%
Migrant	13 (1%)	8 -%	11 (1%)	38 (2%)
Exceptional Child	232 (11%)	241 (12%)	241 (12%)	243 (12%)
<b>Membership</b>				
Preschool	48 (2%)	46 (2%)	51 (2%)	35 (2%)
K-5	979 (47%)	1,001 (47%)	1,021 (48%)	1,042 (49%)
6-8	492 (24%)	475 (22%)	474 (22%)	469 (22%)
9-12	573 (27%)	597 (28%)	584 (27%)	593 (28%)
<b>Race</b>				
Cauc/White	1,971 (96%)	1,995 (96%)	1,998 (96%)	2,013 (96%)
Black	28 (1%)	25 (1%)	20 (1%)	19 (1%)
Hispanic	32 (2%)	34 (2%)	39 (2%)	53 (3%)
Other	15 (1%)	20 (1%)	23 (1%)	20 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(87%)	(89%)	(93%)
Grads 4 Years	124	138	128	123
Grads IEP	0	1	1	2
Grads 4+	1	4	0	4
Alt Diploma	2	0	2	6
Adult GED	N/A	N/A	0	0
Dropout Rate	(2.0%)	(1.3%)	(0.8%)	(0.7%)
Dropouts	12	8	5	4
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	64	107	90	75

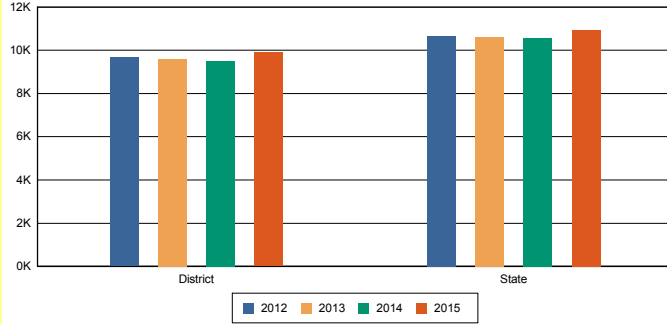
## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,955	\$33,955	\$33,955	\$34,634
10 Years	42,959	42,959	42,959	43,818
20 Years	45,249	45,249	45,249	46,154
30 Years	46,189	46,189	46,189	47,113
<b>Rank II</b>				
0 Years	37,884	37,884	37,884	38,642
10 Years	46,898	46,898	46,898	47,836
20 Years	49,803	49,803	49,803	50,799
30 Years	51,430	51,430	51,430	52,459
<b>Rank I</b>				
0 Years	41,688	41,688	41,688	42,522
10 Years	50,826	50,826	50,826	51,843
20 Years	53,718	53,718	53,718	54,792
30 Years	55,348	55,348	55,348	56,455

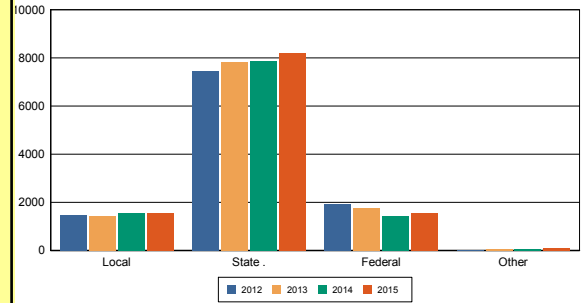


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	57%	56%	57%	56%
Instructional Support	9%	9%	9%	10%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	8%	7%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	31%	28%	30%	23%
End-of-year Balance	\$3,916,891	\$3,666,181	\$3,909,494	\$3,192,370

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	44.2
Tangible Property Tax *	44.2
Motor Vehicle Tax *	46.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	58.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$223,972
SEEK Distribution	\$9,938,624
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.5	52.5%	15.8	59.9%	18.5
Math	14.5	26.6%	16.7	27.4%	18.1	29.2%
Reading	13.9	34.2%	16.7	44.6%	19.1	46.8%
Science	16.1	8.9%	17.8	14.0%	17.9	
Composite	14.6		16.9		18.5	
Tested (#)	155		157		151	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	0
Number of Students	N/A	---	---	0
% of Exams 3 or Above	N/A	---	---	0%

**Kindergarten Readiness**

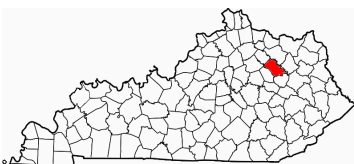
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.3	57.9	0.0	0.0	50.0	25.0	44.3
Count	16	13	0	0	23	11	70

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	122	87

\* Public Only



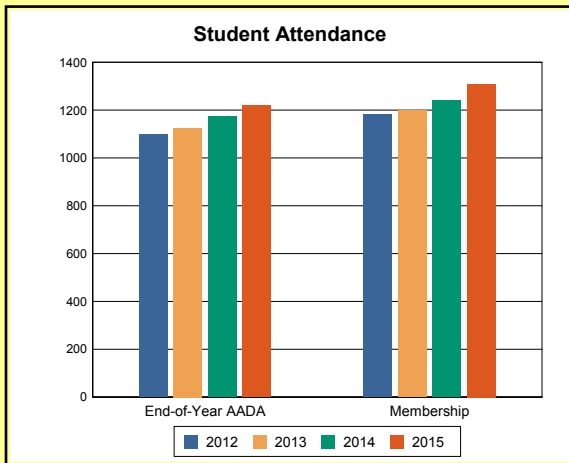
Superintendent  
**Harvey Tackett**  
 405 W Main St  
 Owingsville, KY 40360  
 Phone: (606) 674-6314

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.8	19.7	40.0	12.0	54.4	21.8					53.5
Middle	68.8	19.3	40.9	11.5	57.8	16.2	37.5	6.0			53.0
High	57.9	11.6	39.2	7.8	53.4	10.7	63.9	12.8	91.0	18.2	61.1
District Average											55.9

# Beechwood Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	2	2	2	2
EOY AADA *	1,099	1,126	1,175	1,221
Membership	1,180	1,198	1,241	1,310

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	175	0	1,123	1,138

## Staffing Data

	2013	2014	2015
Classified Personnel	43 (32%)	43 (32%)	43 (31%)
Certified Personnel	90 (68%)	91 (68%)	96 (69%)
Number FTE Teachers	77	77	80
Pupil/Teacher Ratio	15.6	16.2	16.5
Salary & Benefits as % of GF Expenditures	83.2%	81.2%	83.2%
<b>Teacher Pay</b>			
Avg Salary	\$48,444	\$49,294	\$50,696
Avg Extended	\$164	\$202	\$205
Avg Extra Duty	\$1,440	\$1,741	\$1,778
<b>Years of Experience</b>			
0 (New)	5.2%	0.0%	2.5%
1-5	20.9%	24.2%	15.7%
6-10	33.3%	32.0%	33.3%
11-20	17.9%	24.8%	32.7%
21-25	7.8%	3.9%	3.8%
26-30	12.4%	13.7%	6.9%
Over 30	1.3%	1.3%	5.0%
Retired	1.2%	0.0%	0.0%
Avg Years	11.6	12.0	12.1
<b>Rank</b>			
Rank IV	1.3%	0.0%	0.0%
Rank III	22.2%	19.0%	17.0%
Rank II	58.8%	62.8%	59.1%
Rank I	16.6%	18.3%	23.9%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(13%)	(17%)	(17%)	(20%)
Homeless	17 (1%)	36 (3%)	63 (5%)	65 (5%)
LEP	15 (1%)	31 (3%)	38 (3%)	47 (4%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	95 (8%)	99 (8%)	99 (8%)	113 (9%)
<b>Membership</b>				
Preschool	12 (1%)	9 (1%)	8 (1%)	9 (1%)
K-5	507 (43%)	523 (43%)	529 (42%)	573 (43%)
6-8	300 (25%)	298 (25%)	314 (25%)	325 (25%)
9-12	372 (31%)	375 (31%)	398 (32%)	412 (31%)
<b>Race</b>				
Cauc/White	1,101 (93%)	1,109 (93%)	1,120 (90%)	1,164 (89%)
Black	20 (2%)	21 (2%)	14 (1%)	10 (1%)
Hispanic	29 (2%)	31 (3%)	56 (5%)	70 (5%)
Other	30 (3%)	37 (3%)	51 (4%)	66 (5%)
<b>Attainment</b>				
Grad Rate	N/A	(99%)	(98%)	(97%)
Grads 4 Years	101	84	87	100
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(-%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	1	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	9	19	6	15

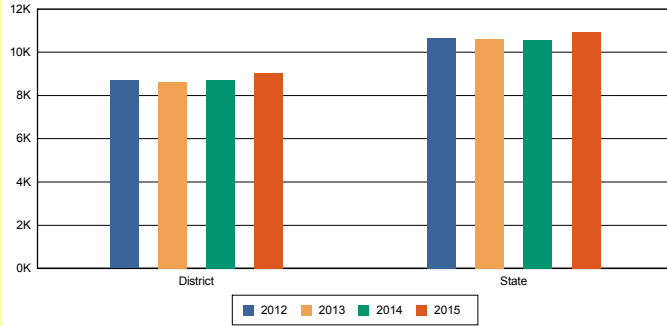
## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$37,907	\$38,094	\$38,472	\$39,241
10 Years	42,881	42,960	43,392	44,260
20 Years	49,096	49,344	49,848	50,845
30 Years	54,600	54,870	55,176	56,280
<b>Rank II</b>				
0 Years	39,935	40,134	40,536	41,347
10 Years	47,082	47,316	47,784	48,740
20 Years	55,104	55,380	55,944	57,063
30 Years	60,120	60,456	61,056	62,277
<b>Rank I</b>				
0 Years	44,182	44,400	44,856	45,753
10 Years	51,017	51,276	51,792	52,828
20 Years	58,657	58,950	59,544	60,735
30 Years	65,448	65,900	66,552	67,883

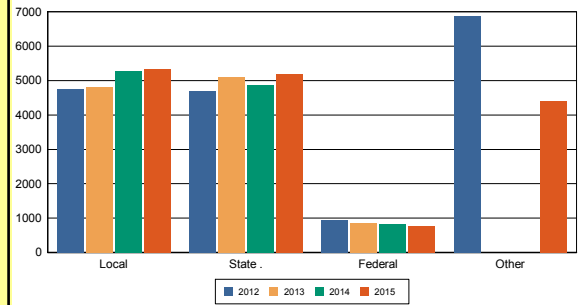
# Beechwood Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	62%	62%	61%	60%
Instructional Support	5%	6%	7%	9%
District Admin Support	5%	4%	5%	4%
School Admin Support	6%	6%	6%	7%
Business Support	5%	5%	5%	5%
Plant Operations	12%	12%	11%	11%
Transportation	1%	1%	1%	1%
Food Services	4%	4%	4%	4%
Fund Balance Percent	17%	17%	21%	24%
End-of-year Balance	\$1,362,596	\$1,384,103	\$1,801,236	\$2,205,308

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	82.0
Tangible Property Tax *	82.0
Motor Vehicle Tax *	57.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	90.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$507,379
SEEK Distribution	\$3,750,191
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	17.7	89.6%	21.4	92.1%	27.6
Math	16.8	54.7%	20.7	56.4%	24.7	80.2%
Reading	17.0	67.9%	19.3	71.3%	25.0	84.2%
Science	18.2	31.1%	20.8	48.5%	25.0	
Composite	17.5		20.7		25.7	
Tested (#)	106		100		101	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.3	N/A	N/A
Number of Exams	N/A	365	368	333
Number of Students	N/A	172	166	177
% of Exams 3 or Above	N/A	41%	50%	53%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	80.3	0.0	0.0	0.0	73.8
Count	0	0	53	0	0	0	62

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	1	46	45

\* Public Only



Superintendent

**Mike Stacy**  
50 Beechwood Rd  
Fort Mitchell, KY 41017  
Phone: (859) 331-3250

Elementary

Middle

High

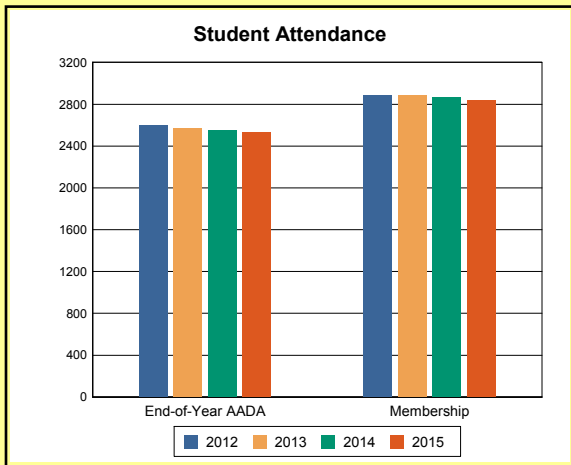
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	96.5	29.0	51.3	15.4	68.2	27.3					71.7
Middle	95.1	26.6	42.6	11.9	63.1	17.7	74.0	11.8			68.0
High	97.7	19.5	66.5	13.3	80.2	16.0	94.6	18.9	97.8	19.6	87.3
District Average											75.7

# Bell County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	7	7	7	7
EOY AADA *	2,594	2,568	2,550	2,528
Membership	2,881	2,882	2,863	2,831

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	172	0	1,118	1,118

## Staffing Data

	2013	2014	2015
Classified Personnel	222 (48%)	215 (48%)	205 (47%)
Certified Personnel	241 (52%)	230 (52%)	227 (53%)
Number FTE Teachers	193	186	185
Pupil/Teacher Ratio	14.9	15.4	15.3
Salary & Benefits as % of GF Expenditures	83.4%	80.5%	78.2%
<b>Teacher Pay</b>			
Avg Salary	\$47,601	\$47,549	\$47,722
Avg Extended	\$108	\$66	\$84
Avg Extra Duty	\$288	\$277	\$324
<b>Years of Experience</b>			
0 (New)	3.6%	3.2%	3.2%
1-5	13.5%	15.6%	18.4%
6-10	17.6%	17.2%	15.1%
11-20	43.5%	41.4%	39.5%
21-25	14.0%	14.0%	14.6%
26-30	6.2%	6.5%	7.0%
Over 30	1.6%	2.2%	2.2%
Retired	0.0%	0.0%	0.0%
Avg Years	13.6	13.7	13.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.4%	11.3%	13.5%
Rank II	38.3%	38.7%	35.7%
Rank I	50.3%	50.0%	50.3%

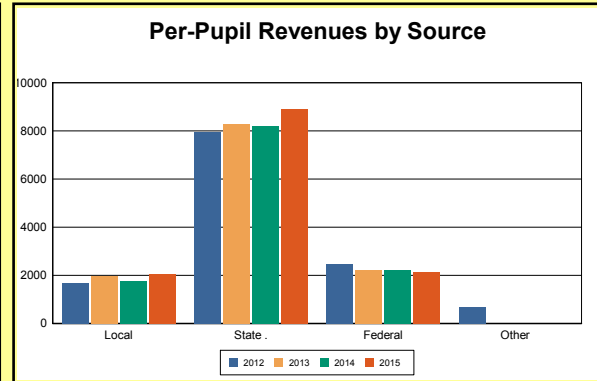
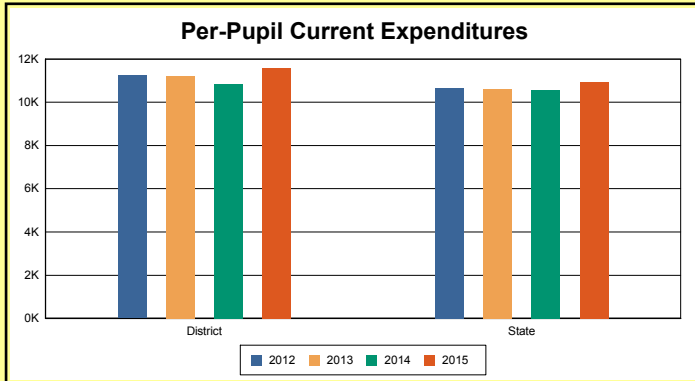
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(83%)	(78%)	(82%)	(75%)
Homeless	515 (18%)	273 (9%)	323 (11%)	373 (13%)
LEP	0 (0%)	0 (0%)	1 -%	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	493 (17%)	484 (17%)	484 (17%)	488 (17%)
<b>Membership</b>				
Preschool	39 (1%)	36 (1%)	47 (2%)	28 (1%)
K-5	1,401 (48%)	1,374 (47%)	1,374 (47%)	1,358 (48%)
6-8	692 (24%)	711 (24%)	674 (23%)	670 (23%)
9-12	787 (27%)	795 (27%)	812 (28%)	802 (28%)
<b>Race</b>				
Cauc/White	2,860 (99%)	2,859 (99%)	2,832 (99%)	2,787 (98%)
Black	6 -%	7 -%	9 -%	9 -%
Hispanic	8 -%	8 -%	13 -%	18 (1%)
Other	7 -%	8 -%	9 -%	17 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(88%)	(93%)	(95%)
Grads 4 Years	165	176	187	178
Grads IEP	0	0	0	1
Grads 4+	4	2	2	4
Alt Diploma	2	5	8	1
Adult GED	N/A	N/A	1	0
Dropout Rate	(0.7%)	(1.1%)	(1.0%)	(0.6%)
Dropouts	6	9	8	5
<b>Discipline</b>				
Expulsions	0	2	2	0
Suspensions	148	211	96	121

## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$31,478	\$31,478	\$31,478	\$31,793
10 Years	43,396	43,396	43,396	43,830
20 Years	45,631	45,631	45,631	46,548
30 Years	46,994	46,994	46,994	47,464
<b>Rank II</b>				
0 Years	34,991	34,991	34,991	35,341
10 Years	47,347	47,347	47,347	47,821
20 Years	49,601	49,601	49,601	50,098
30 Years	50,962	50,962	50,962	51,472
<b>Rank I</b>				
0 Years	37,787	37,787	37,787	38,164
10 Years	51,303	51,303	51,303	51,817
20 Years	53,535	53,535	53,535	54,071
30 Years	54,896	54,896	54,896	55,445

## Finance



## District Current Expenditures

	2012	2013	2014	2015
Instruction	55%	53%	58%	57%
Instructional Support	12%	13%	11%	10%
District Admin Support	4%	3%	3%	4%
School Admin Support	5%	5%	3%	3%
Business Support	1%	1%	1%	2%
Plant Operations	9%	10%	9%	10%
Transportation	7%	7%	7%	6%
Food Services	8%	8%	8%	8%
Fund Balance Percent	4%	6%	4%	4%
End-of-year Balance	\$763,463	\$1,141,622	\$765,839	\$873,935

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	56.4
Tangible Property Tax *	56.4
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.4
Levied Equivalent Rate *	65.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$235,687
SEEK Distribution	\$14,113,545
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.2	61.7%	15.6	59.4%	17.9
Math	14.2	19.8%	15.5	14.0%	17.5	26.2%
Reading	14.3	39.9%	15.8	38.0%	18.8	38.8%
Science	17.0	16.1%	16.8	12.7%	18.4	
Composite	15.0		16.1		18.3	
Tested (#)	245		225		183	

## AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.2	N/A	N/A
Number of Exams	N/A	194	208	202
Number of Students	N/A	106	109	113
% of Exams 3 or Above	N/A	30%	24%	24%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

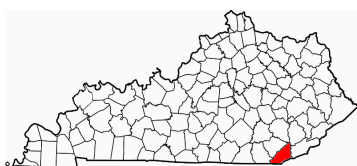
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.3	55.4	0.0	0.0	14.0	0.0	40.0
Count	35	31	0	0	7	0	80

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	97	--

\* Public Only



Superintendent  
**Yvonne Gilliam**  
 211 Virginia Ave  
 Pineville, KY 40977  
 Phone: (606) 337-7051

Elementary

Middle

High

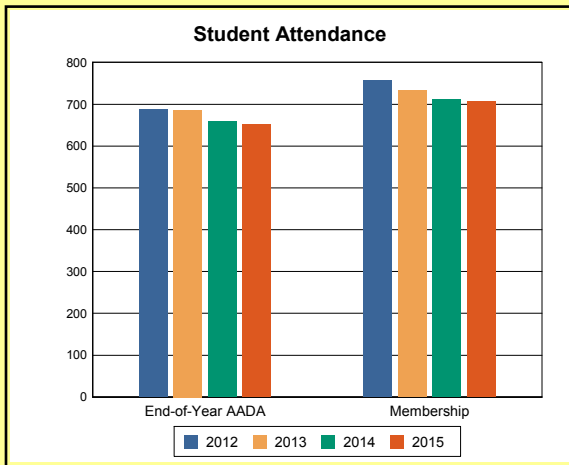
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
65.0	19.5	42.1	12.6	51.6	20.6					52.7
65.8	18.4	43.1	12.1	60.8	17.0	41.7	6.7			54.2
54.0	10.8	35.5	7.1	52.5	10.5	65.8	13.2	94.0	18.8	60.4
District Average										55.8

# Bellevue Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	2	2	2	2
EOY AADA *	688	686	659	652
Membership	757	733	711	706

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	141	34	1,089	1,118

## Staffing Data

	2013	2014	2015
Classified Personnel	40 (39%)	39 (38%)	41 (40%)
Certified Personnel	63 (61%)	65 (62%)	63 (60%)
Number FTE Teachers	50	51	51
Pupil/Teacher Ratio	14.7	13.8	13.8
Salary & Benefits as % of GF Expenditures	83.8%	82.8%	83.2%
<b>Teacher Pay</b>			
Avg Salary	\$45,487	\$46,072	\$46,365
Avg Extended	\$0	\$0	\$199
Avg Extra Duty	\$321	\$156	\$172
<b>Years of Experience</b>			
0 (New)	2.0%	7.8%	3.9%
1-5	30.0%	23.3%	31.4%
6-10	28.0%	27.2%	25.5%
11-20	22.0%	26.2%	25.5%
21-25	8.0%	7.8%	5.9%
26-30	8.0%	5.8%	5.9%
Over 30	0.0%	0.0%	0.0%
Retired	2.0%	1.9%	2.0%
Avg Years	10.4	10.1	9.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.0%	23.3%	23.5%
Rank II	58.0%	59.2%	58.8%
Rank I	16.0%	15.5%	15.7%

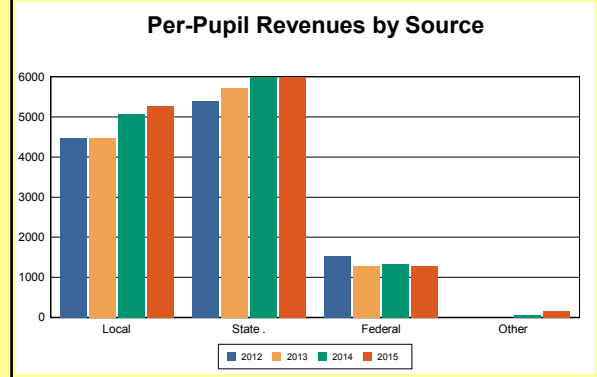
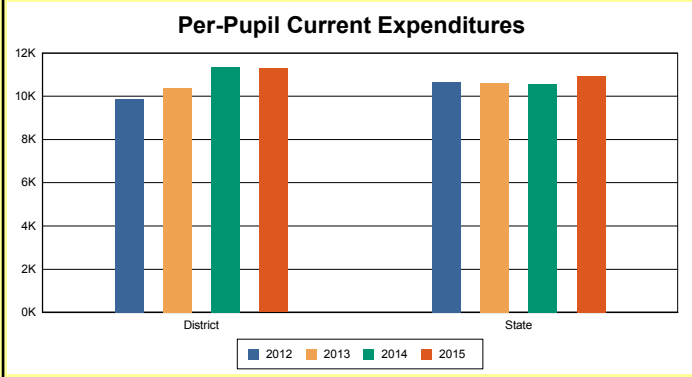
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(76%)	(79%)	(80%)	(80%)
Homeless	2 (-%)	19 (3%)	14 (2%)	14 (2%)
LEP	3 (-%)	8 (1%)	8 (1%)	6 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	100 (13%)	84 (11%)	84 (12%)	101 (14%)
<b>Membership</b>				
Preschool	44 (5%)	42 (5%)	30 (4%)	28 (4%)
K-5	352 (44%)	354 (46%)	351 (47%)	337 (46%)
6-8	184 (23%)	174 (22%)	153 (21%)	153 (21%)
9-12	221 (28%)	205 (26%)	207 (28%)	216 (29%)
<b>Race</b>				
Cauc/White	689 (91%)	655 (89%)	638 (90%)	629 (89%)
Black	23 (3%)	23 (3%)	16 (2%)	12 (2%)
Hispanic	15 (2%)	18 (2%)	18 (3%)	22 (3%)
Other	30 (4%)	37 (5%)	39 (5%)	43 (6%)
<b>Attainment</b>				
Grad Rate	N/A	(94%)	(93%)	(93%)
Grads 4 Years	49	49	39	53
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	2	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.3%)	(1.8%)	(0.9%)	(0.6%)
Dropouts	3	4	2	1
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	137	159	173	94

## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$35,861	\$35,861	\$37,035	\$37,405
10 Years	41,205	41,205	43,376	43,810
20 Years	46,893	46,893	46,943	47,412
30 Years	54,507	56,159	46,943	47,412
<b>Rank II</b>				
0 Years	38,224	38,224	39,368	39,762
10 Years	44,226	44,226	46,109	46,570
20 Years	51,729	51,729	54,003	54,543
30 Years	58,781	60,562	63,249	63,881
<b>Rank I</b>				
0 Years	41,911	41,911	42,801	43,229
10 Years	47,911	47,911	50,129	50,630
20 Years	55,504	55,504	58,712	59,299
30 Years	63,831	65,765	68,765	69,453

## Finance



## District Current Expenditures

	2012	2013	2014	2015
Instruction	54%	54%	53%	53%
Instructional Support	11%	11%	12%	11%
District Admin Support	8%	8%	8%	7%
School Admin Support	8%	7%	7%	8%
Business Support	3%	4%	4%	5%
Plant Operations	9%	9%	9%	9%
Transportation	1%	1%	1%	1%
Food Services	6%	6%	5%	6%
<b>Fund Balance Percent</b>	<b>40%</b>	<b>37%</b>	<b>36%</b>	<b>39%</b>
<b>End-of-year Balance</b>	<b>\$1,967,373</b>	<b>\$1,951,014</b>	<b>\$2,011,822</b>	<b>\$2,179,713</b>

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	80.3
Tangible Property Tax *	80.3
Motor Vehicle Tax *	101.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	81.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$604,526
SEEK Distribution	\$2,091,741
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.2	58.0%	15.4	59.7%	17.6
Math	14.6	36.0%	16.8	25.8%	18.3	28.3%
Reading	13.9	28.0%	15.7	33.9%	17.8	30.4%
Science	15.6	8.0%	17.0	11.3%	18.7	
Composite	14.7		16.3		18.3	
Tested (#)	50		62		45	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	1.7	N/A	N/A
Number of Exams	N/A	88	66	28
Number of Students	N/A	53	39	17
% of Exams 3 or Above	N/A	11%	11%	11%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	83.3	0.0	0.0	0.0	0.0	0.0	63.6
Count	20	0	0	0	0	0	36

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	26	23

\* Public Only



Superintendent

**Robert Smith**  
 219 Center St  
 Bellevue, KY 41073  
 Phone: (859) 261-2108

Elementary

Middle

High

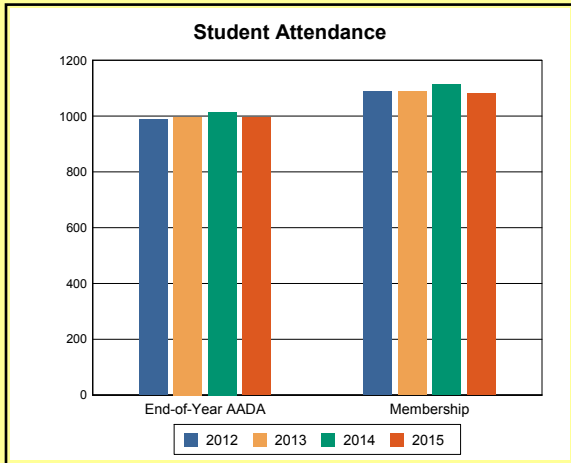
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
64.8	19.4	46.4	13.9	60.1	24.0					57.3
60.1	16.8	38.2	10.7	54.3	15.2	39.7	6.4			49.1
53.9	10.8	38.5	7.7	50.1	10.0	49.1	9.8	95.2	19.0	57.3
										<b>54.6</b>

# Berea Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	3	3	3	3
EOY AADA *	986	997	1,015	995
Membership	1,087	1,088	1,115	1,083

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,094	1,108

## Staffing Data

	2013	2014	2015
Classified Personnel	64 (40%)	64 (41%)	62 (40%)
Certified Personnel	95 (60%)	93 (59%)	93 (60%)
Number FTE Teachers	80	78	78
Pupil/Teacher Ratio	13.6	14.3	14.0
Salary & Benefits as % of GF Expenditures	81.2%	81.3%	80.3%
<b>Teacher Pay</b>			
Avg Salary	\$46,824	\$47,084	\$47,433
Avg Extended	\$97	\$114	\$92
Avg Extra Duty	\$874	\$933	\$945
<b>Years of Experience</b>			
0 (New)	6.3%	1.3%	6.5%
1-5	26.3%	28.2%	24.1%
6-10	20.0%	19.2%	23.2%
11-20	33.8%	37.2%	32.1%
21-25	8.8%	7.7%	6.5%
26-30	3.8%	5.1%	5.2%
Over 30	1.3%	1.3%	1.3%
Retired	0.0%	0.0%	1.3%
Avg Years	10.8	11.3	11.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.8%	18.0%	19.3%
Rank II	58.8%	57.7%	53.6%
Rank I	22.5%	24.4%	25.8%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(59%)	(58%)	(62%)	(64%)
Homeless	6 (1%)	9 (1%)	34 (3%)	46 (4%)
LEP	13 (1%)	17 (2%)	14 (1%)	13 (1%)
Migrant	1 -%	4 -%	1 -%	5 -%
Exceptional Child	182 (17%)	184 (17%)	184 (17%)	166 (15%)
<b>Membership</b>				
Preschool	44 (4%)	43 (4%)	36 (3%)	42 (4%)
K-5	515 (46%)	495 (44%)	515 (45%)	506 (45%)
6-8	275 (24%)	282 (25%)	262 (23%)	241 (21%)
9-12	296 (26%)	310 (27%)	338 (29%)	336 (30%)
<b>Race</b>				
Cauc/White	972 (89%)	969 (89%)	977 (88%)	942 (87%)
Black	42 (4%)	38 (3%)	46 (4%)	40 (4%)
Hispanic	46 (4%)	52 (5%)	58 (5%)	66 (6%)
Other	27 (2%)	29 (3%)	34 (3%)	35 (3%)
<b>Attainment</b>				
Grad Rate	N/A	(96%)	(91%)	(93%)
Grads 4 Years	68	70	74	75
Grads IEP	0	0	0	2
Grads 4+	0	0	2	0
Alt Diploma	0	0	3	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.7%)	(0.6%)	(-%)	(-%)
Dropouts	2	2	1	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	124	64	86	64

## Certified Salary Schedule

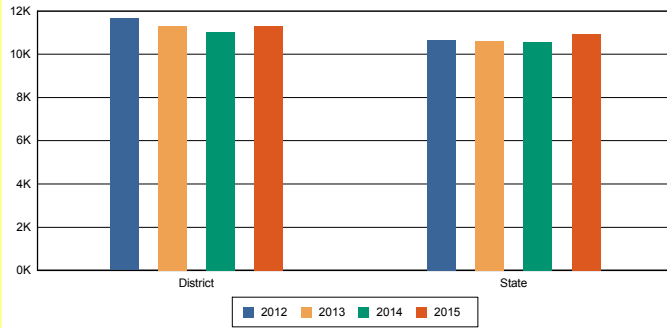
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$35,194	\$35,546	\$35,546	\$36,079
10 Years	44,245	44,687	44,687	45,357
20 Years	47,767	48,245	48,245	48,969
30 Years	48,699	49,156	49,156	49,893
<b>Rank II</b>				
0 Years	39,096	39,487	39,487	40,079
10 Years	48,300	48,783	48,783	49,515
20 Years	51,922	52,441	52,441	53,228
30 Years	52,825	53,353	53,353	54,153
<b>Rank I</b>				
0 Years	43,005	43,435	43,435	44,087
10 Years	52,445	52,969	52,969	53,764
20 Years	56,070	56,631	56,631	57,480
30 Years	56,939	57,508	57,508	58,371



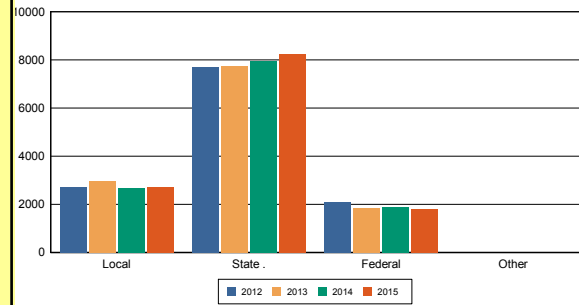
# Berea Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	63%	62%	63%	62%
Instructional Support	9%	9%	9%	10%
District Admin Support	5%	6%	5%	5%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	10%	8%	9%	9%
Transportation	3%	3%	2%	2%
Food Services	5%	6%	6%	6%
Fund Balance Percent	32%	33%	35%	34%
End-of-year Balance	\$2,712,066	\$2,699,142	\$2,790,698	\$2,791,254

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	85.0
Tangible Property Tax *	87.1
Motor Vehicle Tax *	59.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	101.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$235,231
SEEK Distribution	\$5,353,915
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.9	59.1%	16.4	58.8%	19.8
Math	14.2	27.3%	15.9	20.6%	18.6	34.1%
Reading	14.8	45.5%	16.7	49.5%	20.7	54.9%
Science	16.3	11.4%	18.3	26.8%	19.6	
Composite	15.2		16.9		19.8	
Tested (#)	88		97		82	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.3	N/A	N/A
Number of Exams	N/A	43	66	80
Number of Students	N/A	39	51	80
% of Exams 3 or Above	N/A	40%	20%	44%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	58.8	0.0	69.2	0.0	35.3	0.0	57.5
Count	20	0	9	0	6	0	42

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	20	---	---

\* Public Only



Superintendent

**Michael Hogg**  
3 Pirate Pkwy  
Berea, KY 40403  
Phone: (859) 986-8446

Elementary

Middle

High

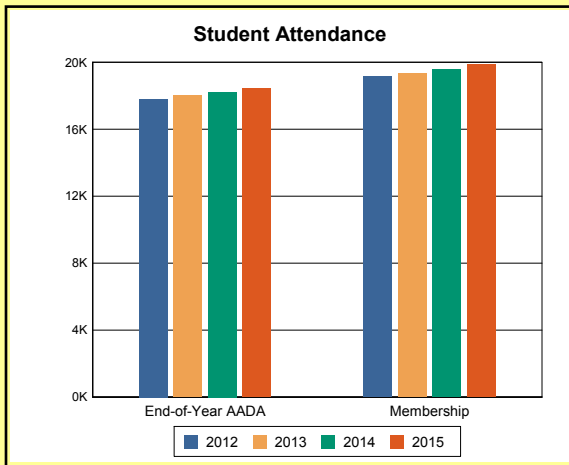
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	52.8	15.8	25.6	7.7	50.1	20.0					43.5
Middle	64.3	18.0	36.6	10.2	59.5	16.7	43.0	6.9			51.8
High	62.3	12.5	38.4	7.7	63.2	12.6	54.0	10.8	93.8	18.8	62.4
District Average											52.6

# Boone County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	22	23	23	23
EOY AADA *	17,813	18,030	18,238	18,436
Membership	19,144	19,329	19,567	19,891

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	175	0	1,094	1,140

## Staffing Data

	2013	2014	2015
Classified Personnel	1,202 (46%)	1,197 (46%)	1,202 (46%)
Certified Personnel	1,429 (54%)	1,426 (54%)	1,439 (54%)
Number FTE Teachers	1,234	1,228	1,244
Pupil/Teacher Ratio	15.7	15.9	16.0
Salary & Benefits as % of GF Expenditures	89.4%	87.9%	87.3%
<b>Teacher Pay</b>			
Avg Salary	\$50,365	\$50,850	\$51,185
Avg Extended	\$92	\$88	\$103
Avg Extra Duty	\$778	\$829	\$866
<b>Years of Experience</b>			
0 (New)	3.5%	3.7%	3.7%
1-5	21.5%	19.3%	19.7%
6-10	26.0%	26.3%	26.5%
11-20	31.3%	32.8%	34.0%
21-25	8.6%	8.6%	8.1%
26-30	5.7%	6.4%	5.3%
Over 30	2.8%	2.4%	2.3%
Retired	0.8%	0.5%	0.5%
Avg Years	12.0	12.2	12.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.6%	17.0%	19.0%
Rank II	62.1%	63.0%	60.6%
Rank I	18.6%	19.5%	19.9%

## Demographic Profile

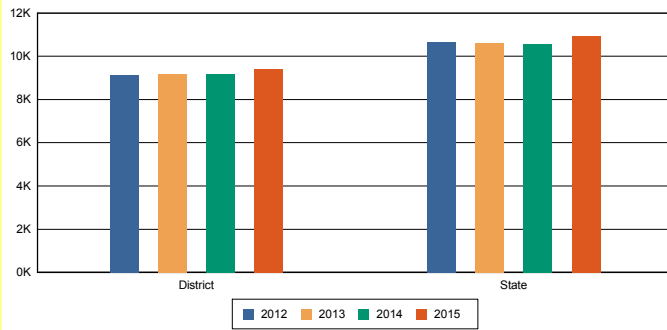
	2012	2013	2014	2015
Free & Reduced Lunch	(31%)	(36%)	(36%)	(38%)
Homeless	335 (2%)	382 (2%)	443 (2%)	488 (2%)
LEP	840 (4%)	926 (5%)	931 (5%)	995 (5%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	2,205 (12%)	2,221 (11%)	2,221 (11%)	2,332 (12%)
<b>Membership</b>				
Preschool	441 (2%)	402 (2%)	419 (2%)	387 (2%)
K-5	9,427 (48%)	9,296 (47%)	9,350 (47%)	9,383 (46%)
6-8	4,617 (24%)	4,698 (24%)	4,775 (24%)	4,855 (24%)
9-12	5,095 (26%)	5,327 (27%)	5,432 (27%)	5,641 (28%)
<b>Race</b>				
Cauc/White	16,483 (86%)	16,546 (86%)	16,526 (84%)	16,560 (83%)
Black	653 (3%)	641 (3%)	731 (4%)	773 (4%)
Hispanic	1,006 (5%)	1,114 (6%)	1,219 (6%)	1,347 (7%)
Other	1,002 (5%)	1,028 (5%)	1,091 (6%)	1,211 (6%)
<b>Attainment</b>				
Grad Rate	N/A	(92%)	(93%)	(91%)
Grads 4 Years	1,080	1,212	1,193	1,167
Grads IEP	5	4	3	1
Grads 4+	14	3	3	5
Alt Diploma	19	6	3	9
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.1%)	(1.0%)	(1.0%)	(0.7%)
Dropouts	59	56	56	40
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	1,364	1,279	1,282	1,189

## Certified Salary Schedule

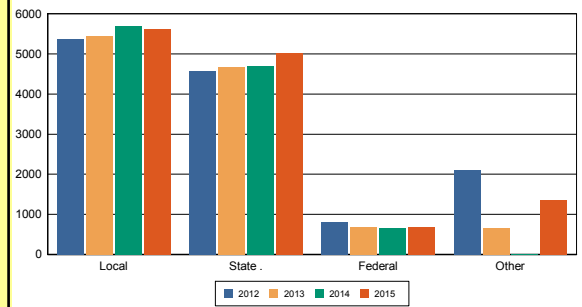
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$37,266	\$37,266	\$37,452	\$37,827
10 Years	45,044	45,044	45,269	45,721
20 Years	54,110	54,110	54,381	54,924
30 Years	60,467	60,467	60,769	61,700
<b>Rank II</b>				
0 Years	39,749	39,749	39,948	40,348
10 Years	48,658	48,658	48,901	49,391
20 Years	57,742	57,742	58,031	58,611
30 Years	64,100	64,100	64,421	65,388
<b>Rank I</b>				
0 Years	43,278	43,278	43,494	43,929
10 Years	52,292	52,292	52,553	53,080
20 Years	61,376	61,376	61,683	62,300
30 Years	67,734	67,734	68,073	69,077

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	58%	58%	58%	58%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	3%	3%	4%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	5%	5%	5%	5%
Fund Balance Percent	18%	19%	22%	24%
End-of-year Balance	\$23,257,917	\$25,267,929	\$30,084,346	\$33,810,116

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	62.3
Tangible Property Tax *	62.3
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	76.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$688,304
SEEK Distribution	\$55,734,220
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.2	70.1%	17.2	73.5%	20.3
Math	15.8	41.2%	19.2	45.9%	20.8	54.5%
Reading	15.3	50.3%	17.8	56.7%	21.1	57.6%
Science	17.4	23.9%	19.5	37.1%	20.9	
Composite	16.0		18.5		20.9	
Tested (#)	1,600		1,468		1,372	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	2.8	N/A	N/A
Number of Exams	N/A	1,614	2,020	2,331
Number of Students	N/A	1,072	1,312	1,478
% of Exams 3 or Above	N/A	60%	56%	58%

**Kindergarten Readiness**

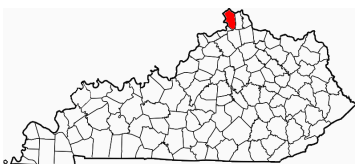
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.3	44.1	76.9	66.8	39.0	0.0	58.3
Count	128	15	454	177	159	0	860

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	3	275	265

\* Public Only



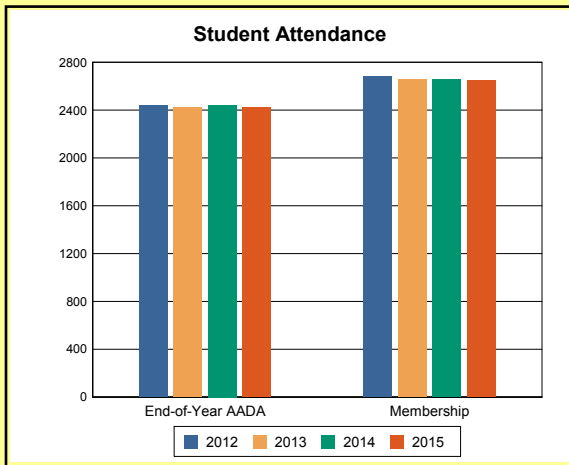
Superintendent  
**Randolph Poe**  
 8330 US 42  
 Florence, KY 41042  
 Phone: (859) 283-1003

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.0	21.9	38.5	11.6	62.0	24.8					58.3
Middle	72.4	20.3	36.1	10.1	62.1	17.4	54.6	8.7			56.5
High	77.3	15.5	45.8	9.2	59.7	11.9	78.6	15.7	93.9	18.8	71.1
District Average											62.0

# Bourbon County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	5	5
EOY AADA *	2,437	2,422	2,443	2,424
Membership	2,681	2,658	2,661	2,648

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	173	0	1,081	1,081

## Staffing Data

	2013	2014	2015
Classified Personnel	198 (47%)	191 (47%)	186 (45%)
Certified Personnel	221 (53%)	219 (53%)	223 (55%)
Number FTE Teachers	178	175	180
Pupil/Teacher Ratio	14.9	15.2	14.7
Salary & Benefits as % of GF Expenditures	83.7%	83.0%	83.4%
<b>Teacher Pay</b>			
Avg Salary	\$45,677	\$45,681	\$45,066
Avg Extended	\$308	\$297	\$294
Avg Extra Duty	\$826	\$772	\$674
<b>Years of Experience</b>			
0 (New)	6.2%	4.6%	11.6%
1-5	30.3%	30.3%	30.0%
6-10	20.8%	23.4%	21.1%
11-20	27.5%	28.0%	25.6%
21-25	9.6%	9.7%	9.5%
26-30	3.9%	3.4%	2.2%
Over 30	1.7%	0.6%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	10.7	10.4	9.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.2%	20.6%	27.2%
Rank II	54.5%	60.0%	57.8%
Rank I	21.4%	19.4%	15.0%

## Demographic Profile

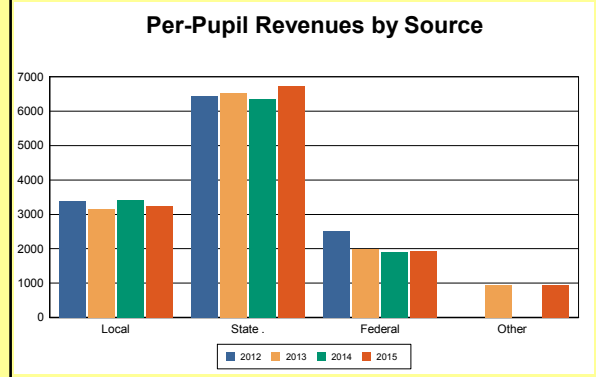
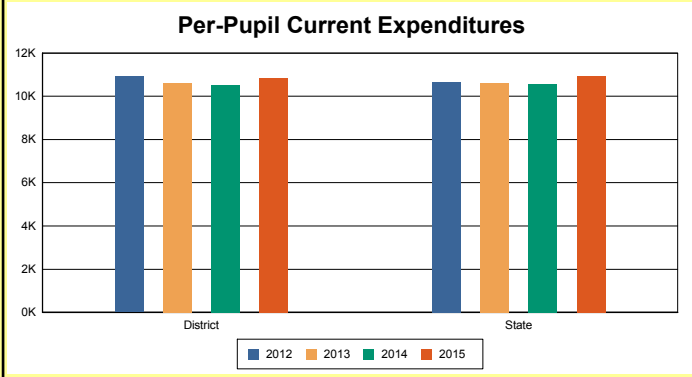
	2012	2013	2014	2015
Free & Reduced Lunch	(57%)	(57%)	(59%)	(61%)
Homeless	428 (16%)	404 (15%)	524 (20%)	475 (18%)
LEP	98 (4%)	119 (4%)	118 (4%)	113 (4%)
Migrant	137 (5%)	127 (5%)	117 (4%)	107 (4%)
Exceptional Child	360 (13%)	364 (14%)	364 (14%)	345 (13%)
<b>Membership</b>				
Preschool	72 (3%)	76 (3%)	63 (2%)	30 (1%)
K-5	1,217 (44%)	1,173 (43%)	1,188 (44%)	1,212 (45%)
6-8	615 (22%)	613 (22%)	615 (23%)	598 (22%)
9-12	849 (31%)	872 (32%)	857 (31%)	838 (31%)
<b>Race</b>				
Cauc/White	2,249 (84%)	2,194 (83%)	2,195 (82%)	2,161 (82%)
Black	116 (4%)	112 (4%)	99 (4%)	92 (3%)
Hispanic	266 (10%)	283 (11%)	290 (11%)	314 (12%)
Other	50 (2%)	69 (3%)	77 (3%)	81 (3%)
<b>Attainment</b>				
Grad Rate	N/A	(91%)	(92%)	(86%)
Grads 4 Years	184	212	215	185
Grads IEP	2	0	1	0
Grads 4+	2	5	1	0
Alt Diploma	0	3	3	1
Adult GED	N/A	N/A	1	0
Dropout Rate	(1.4%)	(0.6%)	(1.3%)	(0.9%)
Dropouts	12	5	11	8
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	153	146	72	59

## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,256	\$34,256	\$34,256	\$34,598
10 Years	44,366	44,366	44,366	44,810
20 Years	48,048	48,048	48,048	48,528
30 Years	48,877	48,877	48,877	49,366
<b>Rank II</b>				
0 Years	38,318	38,318	38,318	38,701
10 Years	48,434	48,434	48,434	48,919
20 Years	52,114	52,114	52,114	52,635
30 Years	52,944	52,944	52,944	53,474
<b>Rank I</b>				
0 Years	42,384	42,384	42,384	42,808
10 Years	52,494	52,494	52,494	53,019
20 Years	56,176	56,176	56,176	56,738
30 Years	57,007	57,007	57,007	57,577

# Bourbon County

## Finance



## District Current Expenditures

	2012	2013	2014	2015
Instruction	60%	61%	60%	61%
Instructional Support	8%	7%	8%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	10%
Transportation	7%	7%	7%	6%
Food Services	5%	5%	5%	6%
Fund Balance Percent	24%	21%	21%	22%
End-of-year Balance	\$4,136,547	\$3,706,052	\$3,815,946	\$4,007,919

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	57.3
Tangible Property Tax *	57.3
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	70.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$463,417
SEEK Distribution	\$10,048,161
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.8	52.4%	16.3	63.0%	19.4
Math	14.1	22.9%	16.9	29.6%	19.3	44.2%
Reading	13.6	32.9%	16.5	42.2%	20.4	49.2%
Science	16.1	10.0%	17.7	18.7%	19.6	
Composite	14.5		17.0		19.8	
Tested (#)	205		230		198	

## AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.2	N/A	N/A
Number of Exams	N/A	217	141	149
Number of Students	N/A	132	91	95
% of Exams 3 or Above	N/A	35%	53%	54%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

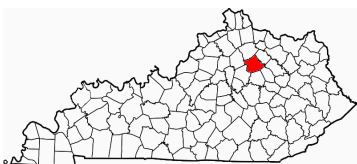
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.8	0.0	71.4	50.0	41.4	0.0	51.9
Count	78	0	15	11	12	0	99

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	9	87	74

\* Public Only



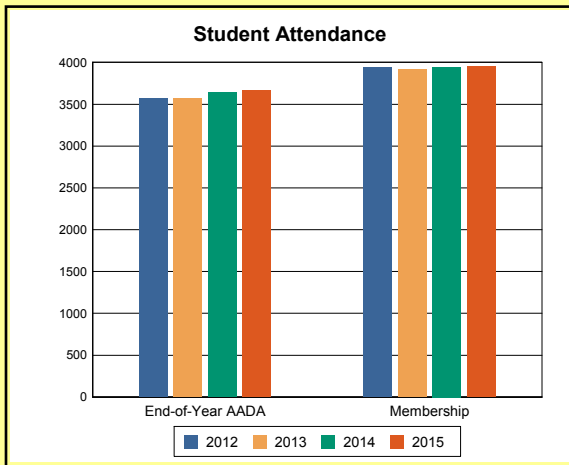
Superintendent  
**Amy Duncan Baker**  
 3343 Lexington Road  
 Paris, KY 40361  
 Phone: (859) 987-2180

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.6	21.5	44.0	13.2	61.3	24.5					59.2
Middle	73.7	20.6	43.5	12.2	63.7	17.8	35.7	5.7			56.3
High	61.0	12.2	44.0	8.8	63.5	12.7	84.5	16.9	92.9	18.6	69.2
District Average											61.6

# Bowling Green Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	7	7	7	7
EOY AADA *	3,566	3,566	3,644	3,667
Membership	3,935	3,915	3,946	3,947

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	175	0	1,079	1,152

## Staffing Data

	2013	2014	2015
Classified Personnel	262 (46%)	253 (45%)	257 (45%)
Certified Personnel	313 (54%)	307 (55%)	315 (55%)
Number FTE Teachers	264	259	268
Pupil/Teacher Ratio	14.8	15.3	14.8
Salary & Benefits as % of GF Expenditures	84.8%	83.8%	83.6%
<b>Teacher Pay</b>			
Avg Salary	\$48,174	\$48,142	\$48,602
Avg Extended	\$446	\$348	\$360
Avg Extra Duty	\$1,039	\$1,051	\$1,077
<b>Years of Experience</b>			
0 (New)	3.8%	3.9%	3.4%
1-5	19.3%	19.7%	22.4%
6-10	19.7%	19.0%	16.5%
11-20	39.0%	40.2%	39.3%
21-25	8.0%	9.1%	9.4%
26-30	7.2%	4.6%	4.7%
Over 30	2.7%	3.3%	3.9%
Retired	0.4%	0.2%	0.6%
Avg Years	12.9	12.8	12.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.0%	17.0%	20.2%
Rank II	54.0%	56.7%	53.6%
Rank I	27.7%	26.1%	25.6%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(55%)	(53%)	(54%)	(55%)
Homeless	156 (4%)	102 (3%)	112 (3%)	101 (3%)
LEP	425 (11%)	358 (9%)	391 (10%)	390 (10%)
Migrant	20 (1%)	31 (1%)	49 (1%)	69 (2%)
Exceptional Child	448 (11%)	437 (11%)	437 (11%)	457 (12%)
<b>Membership</b>				
Preschool	94 (2%)	90 (2%)	103 (3%)	103 (3%)
K-5	1,876 (47%)	1,850 (46%)	1,822 (45%)	1,802 (44%)
6-8	891 (22%)	897 (22%)	885 (22%)	928 (23%)
9-12	1,167 (29%)	1,166 (29%)	1,237 (31%)	1,217 (30%)
<b>Race</b>				
Cauc/White	2,460 (63%)	2,399 (61%)	2,318 (59%)	2,261 (57%)
Black	755 (19%)	716 (18%)	770 (20%)	753 (19%)
Hispanic	462 (12%)	502 (13%)	542 (14%)	587 (15%)
Other	258 (7%)	298 (8%)	316 (8%)	346 (9%)
<b>Attainment</b>				
Grad Rate	N/A	(95%)	(93%)	(91%)
Grads 4 Years	259	249	291	278
Grads IEP	0	1	1	1
Grads 4+	11	2	0	2
Alt Diploma	1	1	1	2
Adult GED	N/A	N/A	4	0
Dropout Rate	(1.6%)	(1.2%)	(0.7%)	(0.5%)
Dropouts	19	15	9	6
<b>Discipline</b>				
Expulsions	0	2	1	4
Suspensions	322	329	397	415

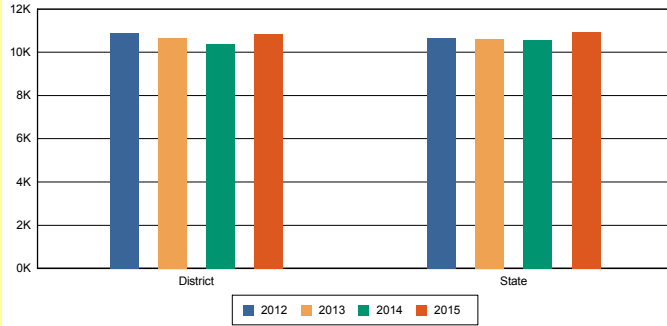
## Certified Salary Schedule

	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$35,362	\$35,362	\$35,362	\$35,892
10 Years	45,355	45,355	45,355	46,035
20 Years	48,327	48,327	48,327	49,052
30 Years	49,283	49,283	49,283	50,022
<b>Rank II</b>				
0 Years	39,286	39,286	39,286	39,875
10 Years	48,922	48,922	48,922	49,656
20 Years	52,580	52,580	52,580	53,369
30 Years	53,312	53,312	53,312	54,112
<b>Rank I</b>				
0 Years	43,569	43,569	43,569	44,223
10 Years	53,312	53,312	53,312	54,112
20 Years	56,855	56,855	56,855	57,708
30 Years	57,589	57,589	57,589	58,453

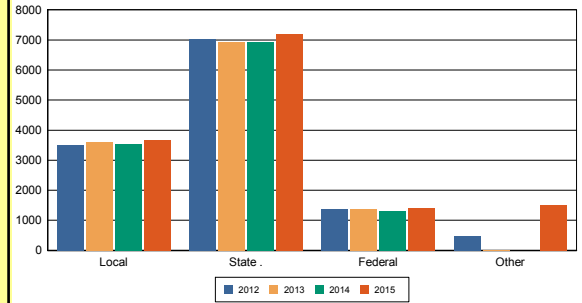
# Bowling Green Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	63%	63%	62%	61%
Instructional Support	6%	6%	6%	7%
District Admin Support	2%	2%	3%	3%
School Admin Support	4%	4%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	12%	11%	12%	12%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	7%	7%
Fund Balance Percent	10%	10%	12%	13%
End-of-year Balance	\$2,760,095	\$2,798,686	\$3,355,683	\$3,872,841

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	75.6
Tangible Property Tax *	75.6
Motor Vehicle Tax *	60.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	85.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$369,269
SEEK Distribution	\$16,262,198
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.4	67.5%	16.5	61.2%	20.4
Math	14.4	26.9%	17.0	27.5%	19.2	39.0%
Reading	15.2	43.8%	16.9	46.5%	20.6	53.6%
Science	16.9	18.5%	18.2	25.7%	19.8	
Composite	15.6		17.3		20.1	
Tested (#)	306		324		294	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	3.2	N/A	N/A
Number of Exams	N/A	597	556	534
Number of Students	N/A	341	303	307
% of Exams 3 or Above	N/A	71%	72%	70%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.2	37.8	81.8	91.3	48.4	45.5	56.3
Count	44	17	64	21	15	5	164

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	90	35

\* Public Only



Superintendent

**Gary Fields**  
1211 Center St  
Bowling Green, KY 42101  
Phone: (270) 746-2200

Elementary

Middle

High

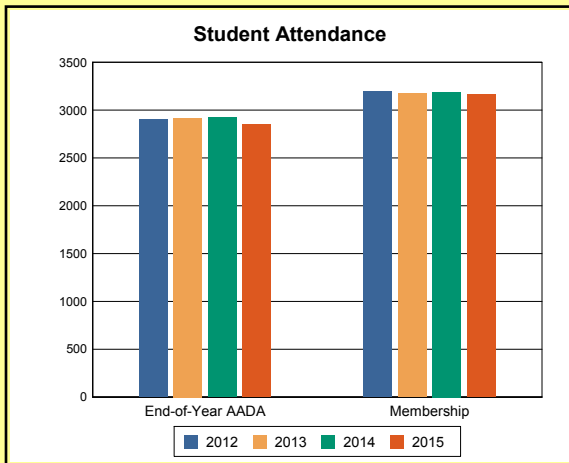
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.1	20.1	32.8	9.8	56.8	22.7					52.6
Middle	73.9	20.7	41.8	11.7	70.9	19.9	47.8	7.6			59.9
High	67.8	13.6	37.4	7.5	58.6	11.7	72.5	14.5	94.8	19.0	66.3
District Average											59.6

# Boyd County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	6	6	6	6
EOY AADA *	2,900	2,918	2,920	2,854
Membership	3,195	3,172	3,191	3,168

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	0	1,105	1,190

## Staffing Data

	2013	2014	2015
Classified Personnel	292 (50%)	274 (50%)	301 (51%)
Certified Personnel	290 (50%)	277 (50%)	287 (49%)
Number FTE Teachers	249	238	246
Pupil/Teacher Ratio	12.7	13.4	12.9
Salary & Benefits as % of GF Expenditures	86.0%	83.9%	83.9%
<b>Teacher Pay</b>			
Avg Salary	\$47,021	\$47,554	\$47,449
Avg Extended	\$209	\$281	\$254
Avg Extra Duty	\$759	\$800	\$753
<b>Years of Experience</b>			
0 (New)	3.6%	3.4%	8.1%
1-5	14.9%	13.4%	14.6%
6-10	23.7%	22.7%	18.3%
11-20	35.4%	36.6%	35.4%
21-25	12.1%	10.5%	10.2%
26-30	4.4%	5.9%	5.7%
Over 30	2.8%	4.6%	3.7%
Retired	3.2%	3.0%	4.1%
Avg Years	13.0	13.9	13.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.7%	14.3%	17.9%
Rank II	62.7%	60.9%	56.9%
Rank I	20.5%	21.9%	21.1%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(48%)	(54%)	(53%)	(61%)
Homeless	151 (5%)	87 (3%)	147 (5%)	234 (7%)
LEP	5 (-%)	8 (-%)	14 (-%)	13 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	469 (15%)	493 (16%)	493 (15%)	486 (15%)
<b>Membership</b>				
Preschool	34 (1%)	35 (1%)	58 (2%)	49 (2%)
K-5	1,525 (47%)	1,493 (47%)	1,535 (47%)	1,496 (47%)
6-8	728 (23%)	718 (22%)	714 (22%)	750 (23%)
9-12	941 (29%)	960 (30%)	940 (29%)	920 (29%)
<b>Race</b>				
Cauc/White	3,070 (96%)	3,033 (96%)	3,046 (95%)	3,041 (96%)
Black	33 (1%)	39 (1%)	34 (1%)	24 (1%)
Hispanic	36 (1%)	34 (1%)	36 (1%)	31 (1%)
Other	56 (2%)	66 (2%)	75 (2%)	72 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(94%)	(95%)	(93%)
Grads 4 Years	194	228	241	212
Grads IEP	0	1	0	0
Grads 4+	7	2	2	0
Alt Diploma	0	1	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.9%)	(1.0%)	(0.5%)	(-%)
Dropouts	9	10	5	3
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	142	139	137	153

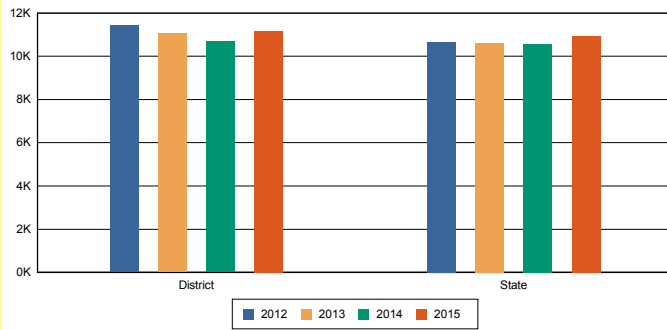
## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,492	\$33,492	\$33,492	\$33,827
10 Years	44,272	44,272	44,272	44,715
20 Years	47,773	47,773	47,773	48,251
30 Years	48,548	48,548	48,548	49,033
<b>Rank II</b>				
0 Years	37,367	37,367	37,367	37,741
10 Years	48,344	48,344	48,344	48,827
20 Years	51,881	51,881	51,881	52,400
30 Years	52,657	52,657	52,657	53,184
<b>Rank I</b>				
0 Years	41,094	41,094	41,094	41,505
10 Years	52,159	52,159	52,159	52,681
20 Years	55,946	55,946	55,946	56,505
30 Years	56,722	56,722	56,722	57,289

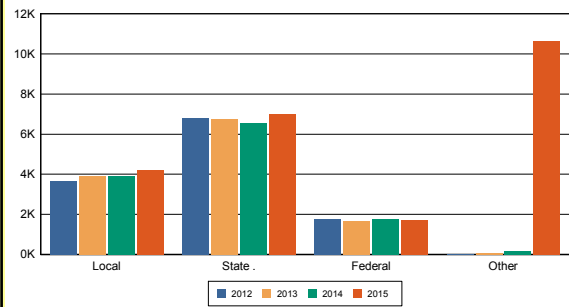


## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	62%	62%	62%	60%
Instructional Support	10%	9%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	4%	5%
Business Support	2%	2%	1%	2%
Plant Operations	11%	10%	11%	12%
Transportation	5%	5%	5%	5%
Food Services	5%	5%	5%	4%
Fund Balance Percent	2%	6%	7%	10%
End-of-year Balance	\$395,487	\$1,296,946	\$1,479,617	\$2,234,591

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	57.8
Tangible Property Tax *	57.8
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	74.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$508,630
SEEK Distribution	\$11,854,958
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.1	59.1%	15.7	61.0%	18.0
Math	14.4	27.6%	17.3	27.0%	18.0	28.8%
Reading	14.2	37.1%	16.7	44.0%	19.5	42.3%
Science	16.0	9.9%	17.8	19.9%	18.7	
Composite	14.8		17.0		18.7	
Tested (#)	229		240		217	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.2	N/A	N/A
Number of Exams	N/A	55	48	41
Number of Students	N/A	41	36	29
% of Exams 3 or Above	N/A	31%	29%	29%

## Kindergarten Readiness

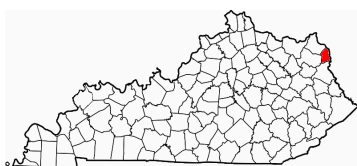
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	56.9	58.4	58.5	57.1	41.7	0.0	52.2
Count	68	68	24	8	20	0	113

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	156	126

\* Public Only



Superintendent

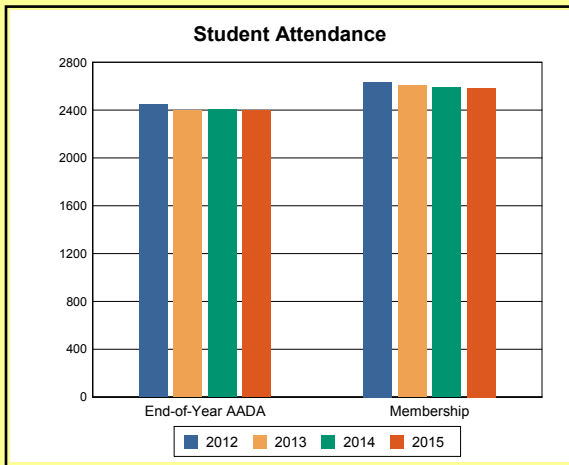
**Richard Walter**  
1104 Bob McCullough Dr  
Ashland, KY 41102  
Phone: (606) 928-4141

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.2	22.3	46.3	13.9	63.9	25.6					61.8
Middle	67.0	18.8	38.1	10.7	59.4	16.6	43.3	6.9			53.0
High	63.3	12.7	38.0	7.6	56.8	11.4	83.5	16.7	95.0	19.0	67.4
District Average											60.7

# Boyle County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	5	5
EOY AADA *	2,447	2,396	2,407	2,395
Membership	2,637	2,608	2,589	2,586

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	172	0	1,104	1,121

## Staffing Data

	2013	2014	2015
Classified Personnel	154 (43%)	147 (41%)	149 (41%)
Certified Personnel	208 (57%)	208 (59%)	217 (59%)
Number FTE Teachers	171	170	174
Pupil/Teacher Ratio	15.3	15.2	14.9
Salary & Benefits as % of GF Expenditures	86.1%	84.0%	85.2%
<b>Teacher Pay</b>			
Avg Salary	\$48,584	\$48,931	\$49,193
Avg Extended	\$607	\$525	\$348
Avg Extra Duty	\$621	\$515	\$563
<b>Years of Experience</b>			
0 (New)	3.2%	7.8%	6.3%
1-5	16.4%	14.1%	16.7%
6-10	22.3%	20.0%	18.3%
11-20	34.9%	35.9%	36.9%
21-25	14.1%	13.5%	13.2%
26-30	4.7%	5.9%	6.3%
Over 30	2.9%	1.2%	0.6%
Retired	1.5%	1.8%	1.7%
Avg Years	13.4	12.8	12.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.1%	14.8%	14.9%
Rank II	51.6%	46.4%	46.8%
Rank I	35.8%	37.0%	36.6%

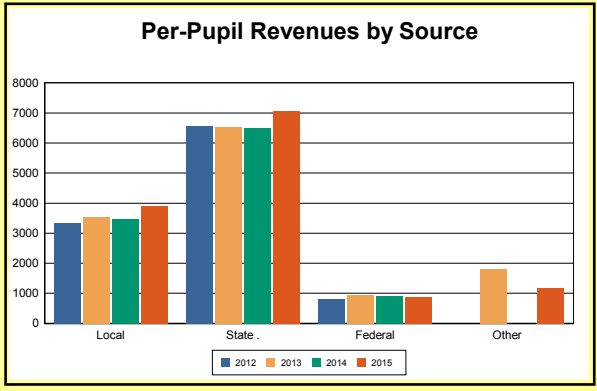
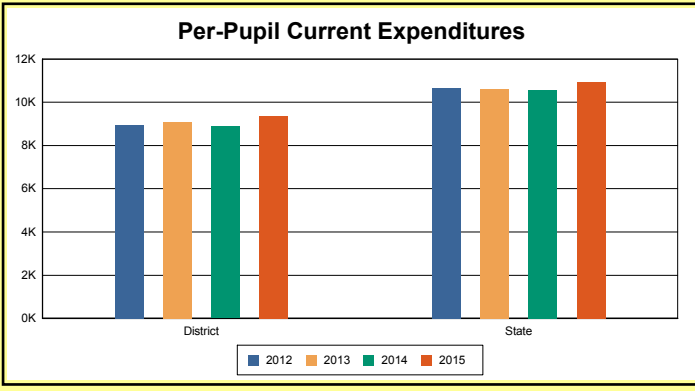
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(44%)	(46%)	(46%)	(49%)
Homeless	36 (1%)	50 (2%)	76 (3%)	71 (3%)
LEP	15 (1%)	17 (1%)	20 (1%)	15 (1%)
Migrant	3 -%	0 (0%)	3 -%	4 -%
Exceptional Child	411 (16%)	488 (19%)	488 (19%)	529 (20%)
<b>Membership</b>				
Preschool	105 (4%)	105 (4%)	110 (4%)	107 (4%)
K-5	1,124 (41%)	1,132 (42%)	1,133 (42%)	1,121 (42%)
6-8	663 (24%)	653 (24%)	663 (25%)	634 (24%)
9-12	848 (31%)	821 (30%)	793 (29%)	829 (31%)
<b>Race</b>				
Cauc/White	2,476 (94%)	2,429 (93%)	2,410 (93%)	2,378 (92%)
Black	43 (2%)	35 (1%)	27 (1%)	30 (1%)
Hispanic	55 (2%)	67 (3%)	74 (3%)	82 (3%)
Other	63 (2%)	77 (3%)	78 (3%)	96 (4%)
<b>Attainment</b>				
Grad Rate	N/A	(95%)	(98%)	(98%)
Grads 4 Years	214	205	196	183
Grads IEP	1	1	0	0
Grads 4+	0	0	0	0
Alt Diploma	4	3	0	2
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.1%)	(0.7%)	(-%)	(-%)
Dropouts	10	6	3	3
<b>Discipline</b>				
Expulsions	0	0	0	4
Suspensions	180	142	132	111

## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$34,908	\$34,908	\$35,606	\$35,962
10 Years	43,353	43,353	44,220	44,662
20 Years	48,801	48,801	49,777	50,275
30 Years	49,519	49,519	50,509	51,014
<b>Rank II</b>				
0 Years	38,728	38,728	39,503	39,898
10 Years	47,332	47,332	48,279	48,762
20 Years	53,130	53,130	54,193	54,735
30 Years	53,850	53,850	54,927	55,476
<b>Rank I</b>				
0 Years	42,531	42,531	43,382	43,816
10 Years	51,287	51,287	52,312	52,835
20 Years	57,367	57,367	58,514	59,099
30 Years	58,085	58,085	59,247	59,839

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	55%	57%	56%	56%
Instructional Support	15%	14%	14%	14%
District Admin Support	3%	3%	3%	5%
School Admin Support	5%	4%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	6%	6%	6%	6%
Transportation	6%	6%	6%	6%
Food Services	6%	7%	7%	7%
Fund Balance Percent	14%	25%	25%	34%
End-of-year Balance	\$2,362,197	\$4,236,838	\$4,278,337	\$6,220,508

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	65.9
Tangible Property Tax *	65.9
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	71.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$463,375
SEEK Distribution	\$10,567,050
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.3	74.9%	17.2	72.0%	22.0	71.4%
Math	16.0	39.7%	18.5	34.5%	20.7	50.7%
Reading	15.4	51.6%	17.4	51.0%	21.7	58.6%
Science	17.2	17.8%	18.7	25.5%	21.4	
Composite	16.1		18.1		21.6	
Tested (#)	215		200		198	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	2.9	N/A	N/A
Number of Exams	N/A	227	223	241
Number of Students	N/A	133	133	164
% of Exams 3 or Above	N/A	65%	64%	75%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	58.6	0.0	0.0	82.4	44.7	44.7	55.3
Count	34	0	0	15	17	17	89

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	44	26	12

\* Public Only

Superintendent

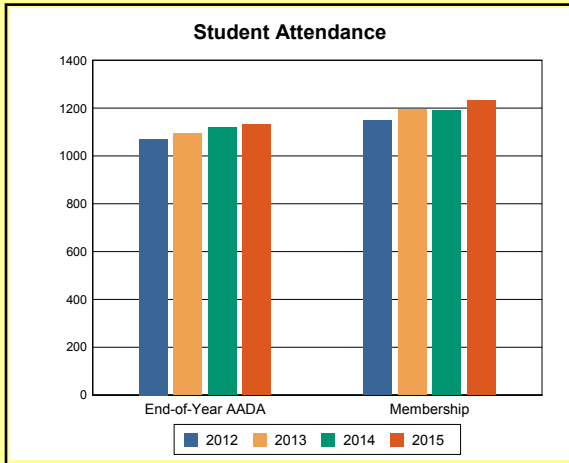
**Michael Lafavers**  
 352 N Danville By-Pass  
 Danville, KY 40422  
 Phone: (859) 236-6634

**All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	81.8	24.5	53.3	16.0	64.0	25.6					66.1
Middle	88.3	24.7	56.2	15.7	69.3	19.4	55.3	8.8			68.6
High	73.9	14.8	41.5	8.3	62.8	12.6	93.3	18.7	97.5	19.5	73.9
District Average											69.5

# Bracken County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	3	3	3	3
EOY AADA *	1,071	1,095	1,117	1,131
Membership	1,148	1,194	1,190	1,232

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	177	0	1,151	1,168

## Staffing Data

	2013	2014	2015
Classified Personnel	83 (49%)	77 (48%)	80 (48%)
Certified Personnel	87 (51%)	85 (52%)	86 (52%)
Number FTE Teachers	73	72	72
Pupil/Teacher Ratio	16.3	16.5	17.0
Salary & Benefits as % of GF Expenditures	83.2%	83.1%	84.5%
<b>Teacher Pay</b>			
Avg Salary	\$46,334	\$47,475	\$47,410
Avg Extended	\$197	\$202	\$204
Avg Extra Duty	\$844	\$959	\$1,140
<b>Years of Experience</b>			
0 (New)	2.7%	0.0%	8.3%
1-5	25.5%	24.9%	23.5%
6-10	13.7%	16.6%	13.8%
11-20	38.2%	37.4%	37.3%
21-25	9.6%	11.1%	6.9%
26-30	6.8%	6.9%	8.3%
Over 30	1.4%	1.4%	0.0%
Retired	2.1%	1.8%	1.9%
Avg Years	12.4	12.9	12.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.7%	11.1%	13.8%
Rank II	56.9%	58.1%	59.4%
Rank I	27.3%	29.1%	24.9%

## Demographic Profile

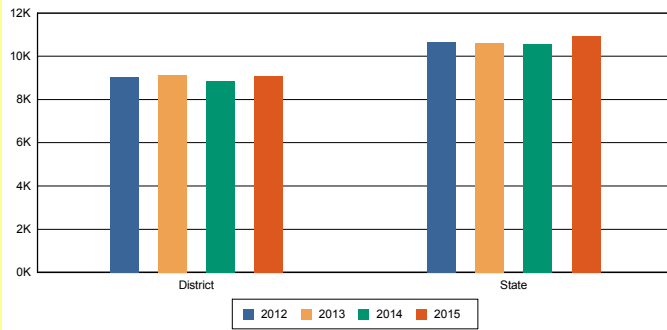
	2012	2013	2014	2015
Free & Reduced Lunch	(54%)	(60%)	(60%)	(64%)
Homeless	9 (1%)	16 (1%)	67 (6%)	35 (3%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	5 -%	5 -%	6 (1%)	10 (1%)
Exceptional Child	164 (14%)	154 (13%)	154 (13%)	162 (13%)
<b>Membership</b>				
Preschool	57 (5%)	56 (4%)	54 (4%)	49 (4%)
K-5	562 (47%)	569 (46%)	563 (45%)	573 (45%)
6-8	262 (22%)	298 (24%)	286 (23%)	312 (24%)
9-12	323 (27%)	327 (26%)	340 (27%)	346 (27%)
<b>Race</b>				
Cauc/White	1,116 (97%)	1,158 (97%)	1,152 (97%)	1,186 (96%)
Black	3 -%	1 -%	2 -%	2 -%
Hispanic	24 (2%)	27 (2%)	27 (2%)	25 (2%)
Other	5 -%	8 (1%)	9 (1%)	19 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(96%)	(96%)	(94%)
Grads 4 Years	66	71	79	75
Grads IEP	0	0	1	0
Grads 4+	0	0	0	0
Alt Diploma	2	1	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(0.6%)	(0.6%)	(-%)
Dropouts	0	2	2	1
<b>Discipline</b>				
Expulsions	0	4	1	2
Suspensions	73	158	168	219

## Certified Salary Schedule

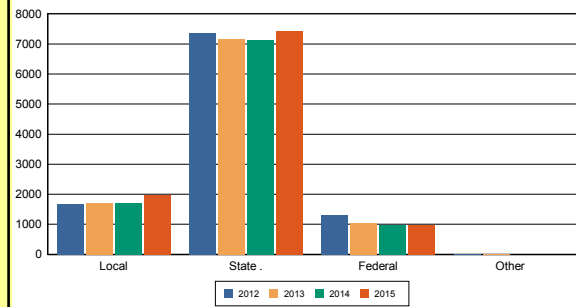
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$34,431	\$34,431	\$34,775	\$35,123
10 Years	43,269	43,269	43,702	44,139
20 Years	46,860	46,860	47,329	47,802
30 Years	47,272	47,272	47,745	48,222
<b>Rank II</b>				
0 Years	38,398	38,398	38,782	39,170
10 Years	47,376	47,376	47,850	48,329
20 Years	50,714	50,714	51,221	51,733
30 Years	51,143	51,143	51,654	52,171
<b>Rank I</b>				
0 Years	42,365	42,365	42,789	43,217
10 Years	51,342	51,342	51,855	52,374
20 Years	54,971	54,971	55,521	56,076
30 Years	55,418	55,418	55,972	56,532

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	56%	52%	55%	56%
Instructional Support	10%	11%	9%	8%
District Admin Support	5%	4%	5%	5%
School Admin Support	6%	6%	6%	6%
Business Support	1%	2%	2%	2%
Plant Operations	8%	9%	8%	8%
Transportation	7%	8%	8%	8%
Food Services	7%	8%	8%	8%
Fund Balance Percent	19%	16%	15%	18%
End-of-year Balance	\$1,311,902	\$1,239,405	\$1,119,794	\$1,423,466

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	37.0
Tangible Property Tax *	37.0
Motor Vehicle Tax *	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	47.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$309,284
SEEK Distribution	\$5,491,150
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.6	57.1%	15.8	59.8%	18.3
Math	13.6	18.8%	16.7	25.2%	19.0	43.2%
Reading	13.6	34.8%	16.7	51.4%	19.3	43.2%
Science	16.1	6.3%	17.7	21.5%	19.0	
Composite	14.4		16.9		19.0	
Tested (#)	109		106		73	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.3	N/A	N/A
Number of Exams	N/A	111	173	97
Number of Students	N/A	72	96	62
% of Exams 3 or Above	N/A	41%	25%	29%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

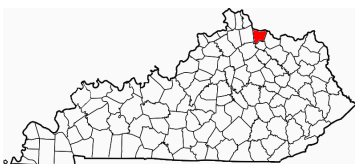
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.1	45.0	73.3	0.0	21.1	0.0	44.7
Count	16	9	11	0	4	0	46

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	---	---	---

\* Public Only



Superintendent

**Jeffrey Aulick**  
348 W Miami St  
Brooksville, KY 41004  
Phone: (606) 735-2523

Elementary

Middle

High

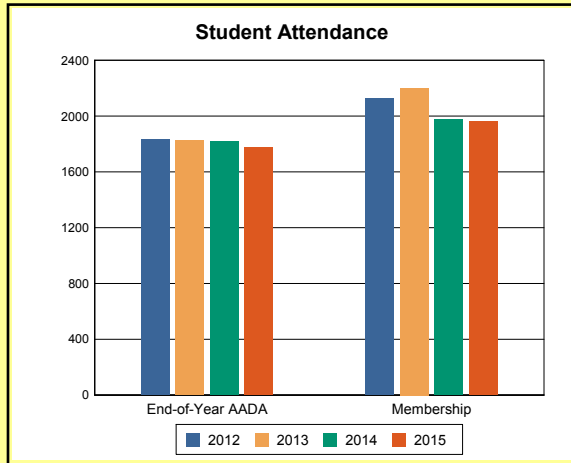
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.6	21.5	46.5	14.0	52.3	20.9					56.4
Middle	60.5	16.9	30.4	8.5	66.2	18.5	37.2	6.0			49.9
High	54.6	10.9	31.1	6.2	67.4	13.5	71.9	14.4	96.3	19.3	64.3
District Average											56.9

# Breathitt County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	6	6	5	5
EOY AADA *	1,834	1,827	1,820	1,775
Membership	2,125	2,201	1,974	1,960

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,094	1,108

## Staffing Data

	2013	2014	2015
Classified Personnel	216 (56%)	168 (52%)	149 (49%)
Certified Personnel	169 (44%)	158 (48%)	152 (51%)
Number FTE Teachers	135	128	121
Pupil/Teacher Ratio	16.3	15.4	16.2
Salary & Benefits as % of GF Expenditures	81.8%	81.8%	80.9%
<b>Teacher Pay</b>			
Avg Salary	\$50,810	\$51,510	\$51,931
Avg Extended	\$911	\$983	\$978
Avg Extra Duty	\$77	\$69	\$174
<b>Years of Experience</b>			
0 (New)	0.0%	3.1%	3.3%
1-5	18.5%	7.0%	6.6%
6-10	22.2%	26.6%	25.6%
11-20	40.0%	43.0%	45.5%
21-25	8.9%	11.7%	8.3%
26-30	7.4%	7.8%	9.9%
Over 30	2.2%	0.8%	0.8%
Retired	0.7%	0.0%	0.0%
Avg Years	13.2	14.2	14.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.6%	5.5%	8.3%
Rank II	46.7%	43.0%	40.5%
Rank I	43.0%	51.6%	51.2%

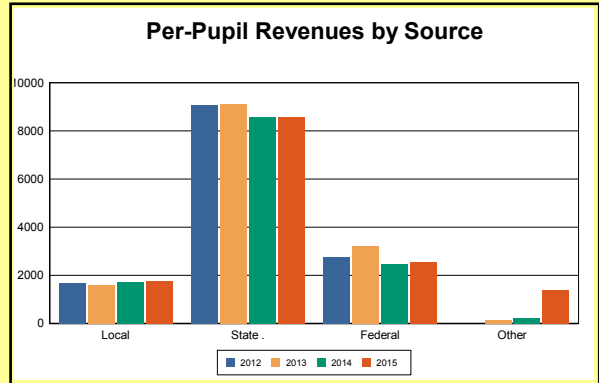
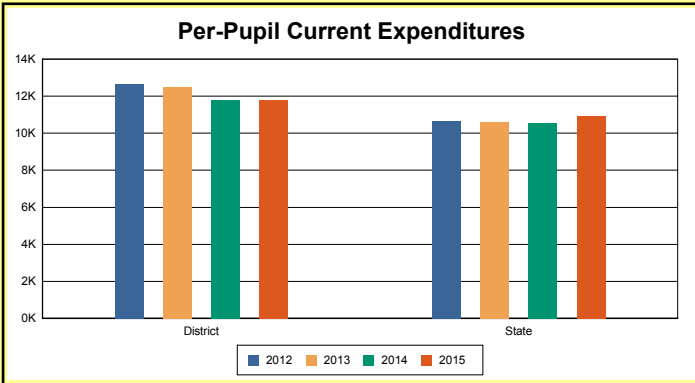
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(80%)	(73%)	(77%)	(79%)
Homeless	100 (5%)	290 (13%)	211 (11%)	249 (13%)
LEP	1 -%	1 -%	2 -%	4 -%
Migrant	5 -%	0 (0%)	0 (0%)	5 -%
Exceptional Child	376 (18%)	333 (15%)	333 (17%)	336 (17%)
<b>Membership</b>				
Preschool	86 (4%)	83 (4%)	86 (4%)	87 (4%)
K-5	941 (43%)	970 (43%)	936 (45%)	911 (45%)
6-8	441 (20%)	418 (18%)	412 (20%)	474 (23%)
9-12	743 (34%)	810 (36%)	625 (30%)	575 (28%)
<b>Race</b>				
Cauc/White	2,083 (98%)	2,163 (98%)	1,926 (98%)	1,918 (98%)
Black	25 (1%)	24 (1%)	32 (2%)	25 (1%)
Hispanic	11 (1%)	7 -%	7 -%	10 (1%)
Other	6 -%	7 -%	9 -%	7 -%
<b>Attainment</b>				
Grad Rate	N/A	(87%)	(76%)	(68%)
Grads 4 Years	176	153	117	110
Grads IEP	0	1	0	0
Grads 4+	1	0	6	6
Alt Diploma	2	3	2	3
Adult GED	N/A	N/A	2	2
Dropout Rate	(-%)	(3.2%)	(3.6%)	(2.7%)
Dropouts	3	22	24	16
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	222	362	300	166

## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$36,717	\$36,717	\$36,325	\$36,688
10 Years	46,508	46,508	46,011	46,471
20 Years	48,944	48,944	48,420	48,904
30 Years	51,049	51,049	50,503	51,008
<b>Rank II</b>				
0 Years	41,032	41,032	40,593	40,999
10 Years	50,846	50,846	50,302	50,805
20 Years	53,372	53,372	52,801	53,329
30 Years	55,474	55,474	54,880	55,429
<b>Rank I</b>				
0 Years	45,307	45,307	44,822	45,270
10 Years	55,274	55,274	54,682	55,229
20 Years	57,779	57,779	57,161	57,733
30 Years	59,882	59,882	59,241	59,833

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	54%	53%	52%	52%
Instructional Support	9%	11%	12%	13%
District Admin Support	4%	5%	5%	5%
School Admin Support	4%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	11%	10%	10%	10%
Transportation	8%	9%	8%	7%
Food Services	8%	8%	7%	7%
Fund Balance Percent	5%	3%	4%	5%
End-of-year Balance	\$691,343	\$484,874	\$596,504	\$769,137

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	44.4
Tangible Property Tax *	44.4
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$281,769
SEEK Distribution	\$10,020,793
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.1	58.7%	16.1	60.4%	16.1
Math	13.4	26.8%	16.1	17.0%	16.5	14.1%
Reading	13.8	39.9%	16.0	37.7%	16.9	26.7%
Science	15.3	10.1%	17.3	17.0%	16.6	
Composite	14.3		16.5		16.6	
Tested (#)	131		154		134	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	2.2	N/A	N/A
Number of Exams	N/A	30	41	29
Number of Students	N/A	24	34	29
% of Exams 3 or Above	N/A	40%	29%	34%

**Kindergarten Readiness**

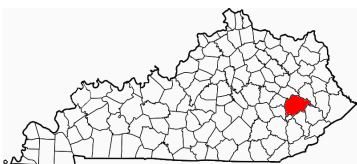
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	56.1	27.3	0.0	0.0	42.6	0.0	48.8
Count	38	3	0	0	21	0	65

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	108	59

\* Public Only



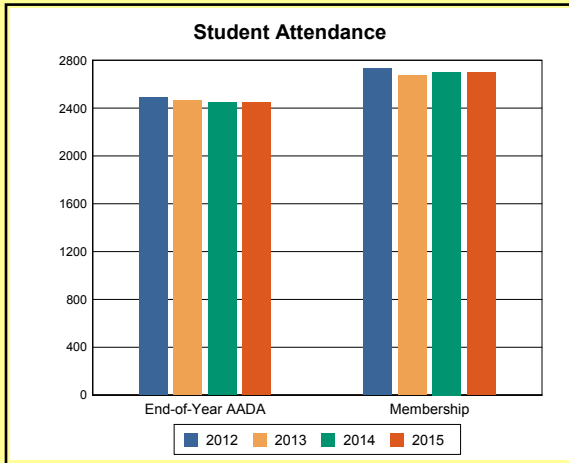
Superintendent  
**David Gibson**  
 420 Court Street  
 Jackson, KY 41339  
 Phone: (606) 666-2491

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	52.4	15.7	26.3	7.9	50.4	20.2					43.8
Middle	56.0	15.7	29.3	8.2	54.0	15.1	44.0	7.0			46.0
High	50.0	10.0	27.9	5.6	39.5	7.9	77.0	15.4	78.9	15.8	54.7
District Average											48.2

# Breckinridge County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	6	6	6	6
EOY AADA *	2,490	2,462	2,449	2,447
Membership	2,733	2,675	2,703	2,701

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	0	1,111	1,133

## Staffing Data

	2013	2014	2015
Classified Personnel	228 (52%)	217 (51%)	222 (51%)
Certified Personnel	208 (48%)	211 (49%)	211 (49%)
Number FTE Teachers	167	170	169
Pupil/Teacher Ratio	16.0	15.9	16.0
Salary & Benefits as % of GF Expenditures	74.0%	82.7%	85.1%
<b>Teacher Pay</b>			
Avg Salary	\$46,121	\$46,728	\$47,717
Avg Extended	\$573	\$566	\$597
Avg Extra Duty	\$715	\$699	\$818
<b>Years of Experience</b>			
0 (New)	6.6%	4.1%	4.1%
1-5	31.4%	32.9%	31.4%
6-10	16.2%	17.1%	16.6%
11-20	31.1%	30.0%	32.0%
21-25	9.6%	11.2%	10.7%
26-30	3.3%	2.4%	3.6%
Over 30	1.8%	2.4%	1.8%
Retired	0.0%	0.0%	0.0%
Avg Years	10.6	10.9	11.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	29.3%	27.1%	21.9%
Rank II	42.8%	45.9%	48.5%
Rank I	27.8%	27.1%	29.6%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(65%)	(64%)	(64%)	(64%)
Homeless	232 (8%)	71 (3%)	93 (3%)	111 (4%)
LEP	10 -%	12 -%	13 -%	13 -%
Migrant	4 -%	1 -%	5 -%	5 -%
Exceptional Child	331 (12%)	309 (12%)	309 (11%)	311 (12%)
<b>Membership</b>				
Preschool	29 (1%)	26 (1%)	26 (1%)	15 (1%)
K-5	1,277 (46%)	1,193 (44%)	1,207 (44%)	1,214 (45%)
6-8	595 (22%)	612 (23%)	626 (23%)	625 (23%)
9-12	861 (31%)	869 (32%)	866 (32%)	856 (32%)
<b>Race</b>				
Cauc/White	2,550 (93%)	2,480 (93%)	2,499 (92%)	2,495 (92%)
Black	66 (2%)	79 (3%)	76 (3%)	76 (3%)
Hispanic	47 (2%)	50 (2%)	44 (2%)	47 (2%)
Other	70 (3%)	66 (2%)	84 (3%)	83 (3%)
<b>Attainment</b>				
Grad Rate	N/A	(93%)	(93%)	(94%)
Grads 4 Years	199	216	211	193
Grads IEP	0	1	0	0
Grads 4+	0	0	1	2
Alt Diploma	3	1	0	0
Adult GED	N/A	N/A	2	0
Dropout Rate	(0.8%)	(0.7%)	(1.0%)	(0.7%)
Dropouts	7	6	9	6
<b>Discipline</b>				
Expulsions	7	5	4	1
Suspensions	69	122	127	104

## Certified Salary Schedule

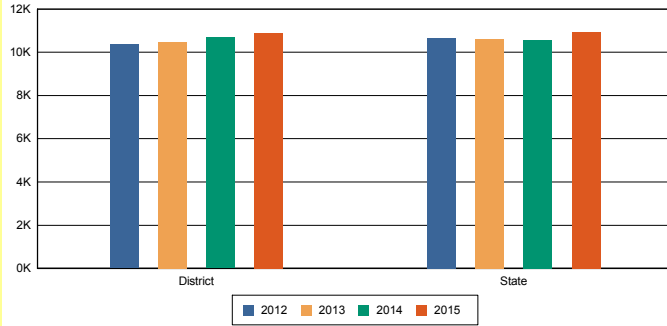
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$36,219	\$36,219	\$36,581	\$36,947
10 Years	43,645	43,645	44,081	44,522
20 Years	47,591	47,591	48,067	48,548
30 Years	49,285	49,285	49,778	50,276
<b>Rank II</b>				
0 Years	40,258	40,258	40,661	41,068
10 Years	47,669	47,669	48,146	48,627
20 Years	51,897	51,897	52,416	52,940
30 Years	53,592	53,592	54,128	54,669
<b>Rank I</b>				
0 Years	44,234	44,234	44,676	45,123
10 Years	51,695	51,695	52,212	52,734
20 Years	56,887	56,887	57,456	58,031
30 Years	58,581	58,581	59,167	59,759



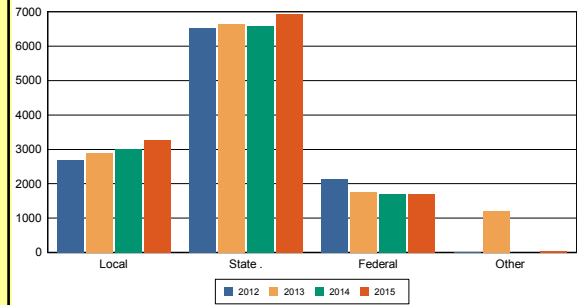
# Breckinridge County

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	56%	55%	55%	56%
Instructional Support	7%	7%	7%	7%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	4%	4%
Plant Operations	8%	8%	9%	9%
Transportation	8%	8%	8%	7%
Food Services	8%	8%	7%	7%
Fund Balance Percent	43%	36%	33%	34%
End-of-year Balance	\$7,945,398	\$7,727,967	\$6,452,432	\$6,486,480

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	55.3
Tangible Property Tax *	55.3
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	64.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$443,406
SEEK Distribution	\$10,565,203
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.7	52.9%	16.3	68.8%	19.1
Math	14.8	28.1%	17.3	29.8%	18.8	42.8%
Reading	13.7	30.3%	16.6	44.5%	20.4	55.3%
Science	16.4	10.4%	18.5	25.2%	20.6	
Composite	14.8		17.3		19.9	
Tested (#)	216		214		213	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	3.2	N/A	N/A
Number of Exams	N/A	21	46	20
Number of Students	N/A	19	40	18
% of Exams 3 or Above	N/A	86%	67%	60%

## Kindergarten Readiness

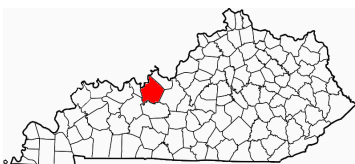
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.3	53.8	53.3	0.0	30.0	0.0	45.7
Count	26	21	16	0	12	0	76

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	88	14	--

\* Public Only



Superintendent

**Janet Meeks**  
86 Airport Rd  
Hardinsburg, KY 40143  
Phone: (270) 756-3000

Elementary

Middle

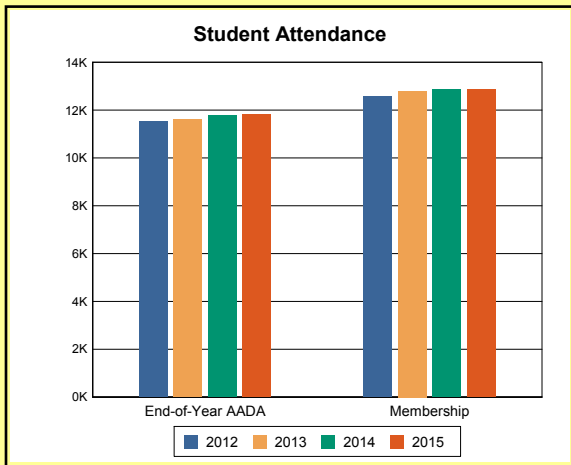
High

District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.9	22.2	49.9	15.0	55.5	22.2					59.4
Middle	64.4	18.0	36.8	10.3	60.1	16.8	38.6	6.2			51.3
High	67.1	13.4	43.3	8.7	55.0	11.0	85.3	17.1	93.0	18.6	68.8
District Average											59.8

### Overview and Trends



	2012	2013	2014	2015
A1 Schools	22	22	22	22
EOY AADA *	11,510	11,620	11,793	11,814
Membership	12,568	12,804	12,871	12,874

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	0	1,063	1,119

### Staffing Data

	2013	2014	2015
Classified Personnel	682 (43%)	704 (44%)	693 (43%)
Certified Personnel	887 (57%)	899 (56%)	909 (57%)
Number FTE Teachers	758	772	773
Pupil/Teacher Ratio	16.9	16.7	16.6
Salary & Benefits as % of GF Expenditures	87.2%	87.7%	86.1%
<b>Teacher Pay</b>			
Avg Salary	\$49,692	\$50,430	\$51,696
Avg Extended	\$219	\$237	\$241
Avg Extra Duty	\$896	\$1,026	\$1,054
<b>Years of Experience</b>			
0 (New)	6.7%	4.2%	4.2%
1-5	26.1%	28.0%	27.8%
6-10	23.6%	23.1%	23.7%
11-20	30.0%	30.4%	29.6%
21-25	7.1%	7.1%	7.4%
26-30	3.8%	4.8%	4.7%
Over 30	1.9%	1.7%	1.7%
Retired	0.8%	0.8%	1.0%
Avg Years	10.5	10.8	10.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.1%
Rank III	18.9%	18.0%	18.6%
Rank II	55.8%	57.3%	56.5%
Rank I	24.4%	24.0%	23.8%

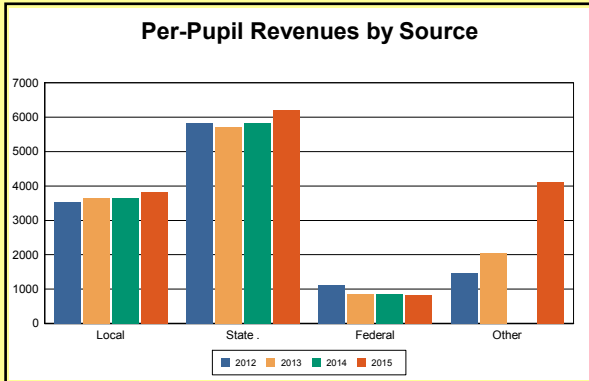
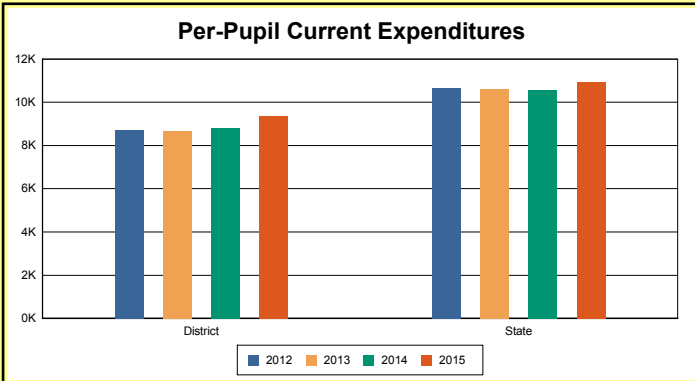
### Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(47%)	(48%)	(48%)	(49%)
Homeless	198 (2%)	287 (2%)	359 (3%)	316 (2%)
LEP	60 (-%)	88 (1%)	77 (1%)	91 (1%)
Migrant	0 (0%)	3 (-%)	2 (-%)	2 (-%)
Exceptional Child	1,583 (13%)	1,622 (13%)	1,622 (13%)	1,604 (12%)
<b>Membership</b>				
Preschool	337 (3%)	357 (3%)	391 (3%)	288 (2%)
K-5	5,695 (44%)	5,803 (44%)	5,780 (44%)	5,755 (44%)
6-8	2,994 (23%)	3,101 (24%)	3,105 (23%)	3,167 (24%)
9-12	3,875 (30%)	3,895 (30%)	3,982 (30%)	3,949 (30%)
<b>Race</b>				
Cauc/White	11,950 (95%)	12,083 (94%)	12,089 (94%)	11,995 (93%)
Black	134 (1%)	127 (1%)	126 (1%)	134 (1%)
Hispanic	230 (2%)	274 (2%)	310 (2%)	352 (3%)
Other	254 (2%)	320 (3%)	346 (3%)	393 (3%)
<b>Attainment</b>				
Grad Rate	N/A	(85%)	(87%)	(86%)
Grads 4 Years	819	834	876	812
Grads IEP	0	1	3	1
Grads 4+	15	26	30	17
Alt Diploma	10	2	3	5
Adult GED	N/A	N/A	4	0
Dropout Rate	(1.6%)	(2.6%)	(2.2%)	(1.5%)
Dropouts	62	101	90	60
<b>Discipline</b>				
Expulsions	10	0	3	1
Suspensions	897	708	632	723

### Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$36,079	\$36,079	\$36,440	\$37,351
10 Years	45,717	45,717	46,174	47,328
20 Years	54,022	54,022	54,562	55,926
30 Years	54,022	55,102	55,653	57,044
<b>Rank II</b>				
0 Years	40,337	40,337	40,740	41,759
10 Years	49,974	49,974	50,474	51,736
20 Years	58,549	58,549	59,134	60,612
30 Years	58,549	59,720	60,317	61,825
<b>Rank I</b>				
0 Years	44,521	44,521	44,966	46,090
10 Years	54,328	54,328	54,871	56,243
20 Years	63,614	63,614	64,250	65,856
30 Years	64,508	65,798	66,456	68,117

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	63%	62%	62%	63%
Instructional Support	9%	9%	9%	8%
District Admin Support	2%	2%	2%	3%
School Admin Support	7%	7%	7%	7%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	7%	7%
Transportation	7%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	16%	15%	18%	17%
End-of-year Balance	\$11,810,005	\$11,820,389	\$14,114,203	\$14,259,814

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	64.2
Tangible Property Tax *	64.2
Motor Vehicle Tax *	47.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	70.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$498,581
SEEK Distribution	\$46,580,626
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.1	61.1%	16.7	69.5%	18.7
Math	14.6	28.1%	17.8	37.3%	19.0	41.8%
Reading	14.0	37.1%	16.8	48.5%	19.6	48.6%
Science	16.3	12.1%	18.4	25.8%	18.8	
Composite	14.9		17.6		19.2	
Tested (#)	1,101		1,023		913	

**AP Analysis \***

	2012	2013	2014	2015
Average Score	N/A	2.1	N/A	N/A
Number of Exams	N/A	587	1,000	1,019
Number of Students	N/A	385	630	719
% of Exams 3 or Above	N/A	29%	28%	30%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.1	44.8	63.8	61.8	38.2	26.7	49.9
Count	133	13	187	88	93	5	478

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	109	85

\* Public Only



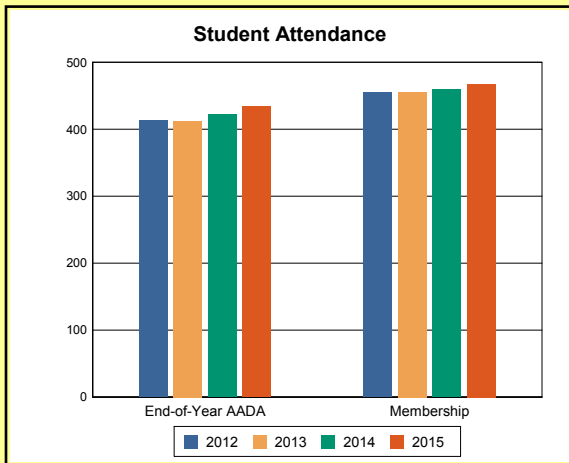
Superintendent  
**Keith Davis**  
 1040 Hwy 44 E  
 Shepherdsville, KY 40165  
 Phone: (502) 869-8000

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.0	21.0	41.5	12.5	59.7	23.9					57.4
Middle	64.3	18.0	33.7	9.4	56.0	15.7	42.6	6.8			49.9
High	68.9	13.8	41.3	8.3	60.6	12.1	100.0	20.0	88.8	17.8	72.0
District Average											59.8

# Burgin Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	2	2	2	1
EOY AADA *	413	413	422	434
Membership	455	456	459	468

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	173	0	1,168	1,168

## Staffing Data

	2013	2014	2015
Classified Personnel	29 (43%)	26 (41%)	26 (38%)
Certified Personnel	38 (57%)	38 (59%)	43 (62%)
Number FTE Teachers	34	32	36
Pupil/Teacher Ratio	13.4	14.3	13.0
Salary & Benefits as % of GF Expenditures	88.1%	85.4%	86.3%
<b>Teacher Pay</b>			
Avg Salary	\$43,237	\$43,664	\$43,387
Avg Extended	\$678	\$726	\$323
Avg Extra Duty	\$0	\$0	\$0
<b>Years of Experience</b>			
0 (New)	5.9%	3.1%	5.6%
1-5	32.4%	28.1%	30.3%
6-10	20.6%	21.9%	19.5%
11-20	26.5%	31.3%	30.7%
21-25	2.9%	6.3%	5.6%
26-30	11.8%	9.4%	8.4%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	10.2	10.4	10.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.5%	25.0%	25.1%
Rank II	67.7%	65.6%	66.6%
Rank I	8.8%	9.4%	8.4%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(50%)	(42%)	(44%)	(54%)
Homeless	1 (-%)	1 (-%)	1 (-%)	11 (2%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	1 (-%)	3 (1%)
Exceptional Child	63 (14%)	60 (13%)	60 (13%)	74 (16%)
<b>Membership</b>				
Preschool	24 (5%)	22 (5%)	20 (4%)	18 (4%)
K-5	207 (43%)	228 (48%)	235 (49%)	228 (47%)
6-8	122 (25%)	96 (20%)	104 (22%)	100 (21%)
9-12	126 (26%)	132 (28%)	120 (25%)	139 (29%)
<b>Race</b>				
Cauc/White	418 (92%)	421 (92%)	426 (93%)	442 (94%)
Black	13 (3%)	8 (2%)	6 (1%)	3 (1%)
Hispanic	6 (1%)	11 (2%)	8 (2%)	9 (2%)
Other	18 (4%)	16 (4%)	19 (4%)	14 (3%)
<b>Attainment</b>				
Grad Rate	N/A	(90%)	(92%)	(96%)
Grads 4 Years	36	28	35	22
Grads IEP	0	0	0	0
Grads 4+	0	1	0	1
Alt Diploma	2	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(1.6%)	(0.0%)	(0.0%)
Dropouts	0	2	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	36	21	30	25

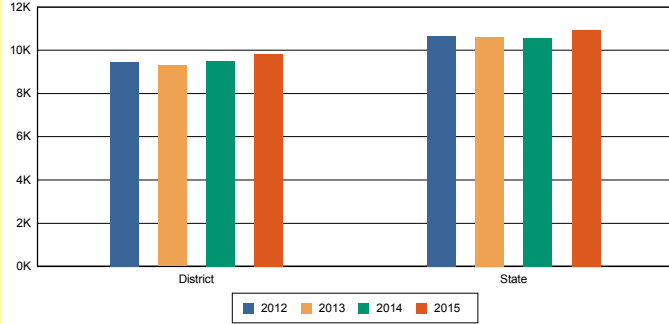
## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$32,881	\$33,210	\$33,452	\$33,787
10 Years	42,498	42,923	43,423	43,857
20 Years	44,706	45,153	45,605	46,061
30 Years	45,995	46,455	46,920	47,389
<b>Rank II</b>				
0 Years	36,705	37,072	37,443	37,817
10 Years	45,872	46,331	46,794	47,262
20 Years	49,071	49,562	50,058	50,559
30 Years	50,500	51,005	51,515	52,030
<b>Rank I</b>				
0 Years	40,466	40,871	41,280	41,693
10 Years	49,731	50,228	50,730	51,237
20 Years	52,762	53,290	53,823	54,361
30 Years	54,088	54,629	55,175	55,727

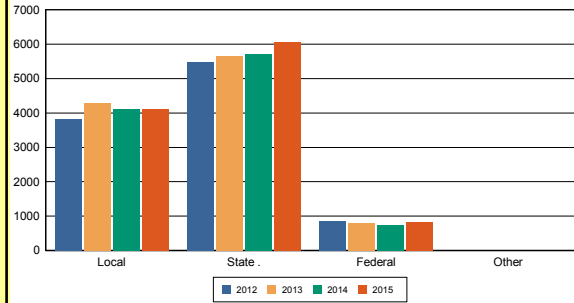
# Burgin Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	62%	62%	61%	63%
Instructional Support	7%	7%	7%	7%
District Admin Support	5%	5%	7%	4%
School Admin Support	5%	6%	6%	5%
Business Support	3%	5%	3%	4%
Plant Operations	7%	7%	8%	8%
Transportation	4%	4%	4%	3%
Food Services	6%	5%	5%	6%
Fund Balance Percent	19%	25%	18%	17%
End-of-year Balance	\$549,929	\$692,242	\$552,351	\$525,517

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	63.8
Tangible Property Tax *	63.8
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	68.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$554,187
SEEK Distribution	\$1,477,419
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.7	58.8%	14.8	57.7%	17.6
Math	13.9	8.8%	16.9	30.8%	17.5	24.4%
Reading	13.6	29.4%	15.2	30.8%	19.6	43.9%
Science	15.7	2.9%	17.8	19.2%	18.7	
Composite	14.4		16.3		18.5	
Tested (#)	34		26		40	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	1.9	N/A	N/A
Number of Exams	N/A	14	26	16
Number of Students	N/A	11	15	12
% of Exams 3 or Above	N/A	36%	12%	19%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.0	0.0	0.0	0.0	66.7	0.0	55.0
Count	9	0	0	0	8	0	22

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	---	---	---

\* Public Only



Superintendent

**Martha Collier**  
140 Burgin/Danville Rd  
Burgin, KY 40310  
Phone: (859) 748-4000

Elementary

Middle

High

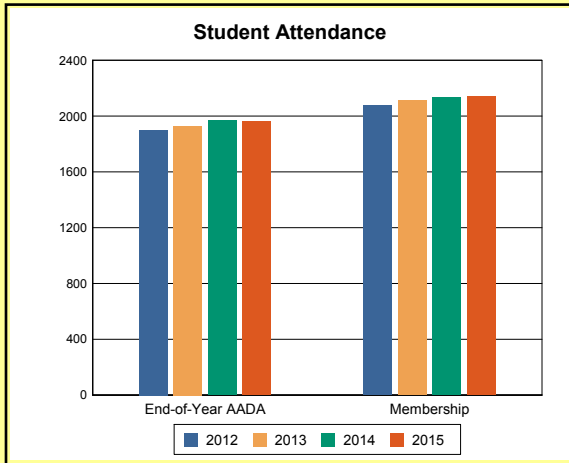
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	79.1	23.7	53.6	16.1	72.5	29.0					68.8
Middle	69.3	19.4	49.6	13.9	56.1	15.7	31.1	5.0			54.0
High	52.7	10.5	30.1	6.0	60.9	12.2	75.0	15.0	92.3	18.5	62.2
District Average											61.7

# Butler County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	1,900	1,929	1,971	1,960
Membership	2,073	2,115	2,133	2,141

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	176	0	1,115	1,129

## Staffing Data

	2013	2014	2015
Classified Personnel	130 (48%)	132 (47%)	139 (47%)
Certified Personnel	143 (52%)	149 (53%)	155 (53%)
Number FTE Teachers	117	122	127
Pupil/Teacher Ratio	18.1	17.5	16.9
Salary & Benefits as % of GF Expenditures	80.6%	81.9%	81.8%
<b>Teacher Pay</b>			
Avg Salary	\$47,887	\$47,447	\$47,827
Avg Extended	\$606	\$493	\$521
Avg Extra Duty	\$1,117	\$958	\$953
<b>Years of Experience</b>			
0 (New)	3.4%	4.1%	3.2%
1-5	21.4%	18.9%	22.1%
6-10	16.2%	20.5%	22.1%
11-20	36.8%	33.6%	29.9%
21-25	18.0%	19.7%	17.3%
26-30	3.4%	2.5%	4.7%
Over 30	0.0%	0.0%	0.0%
Retired	0.9%	0.8%	0.8%
Avg Years	12.7	12.6	12.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.0%	18.0%	20.5%
Rank II	55.6%	54.9%	54.3%
Rank I	25.6%	26.2%	24.4%

## Demographic Profile

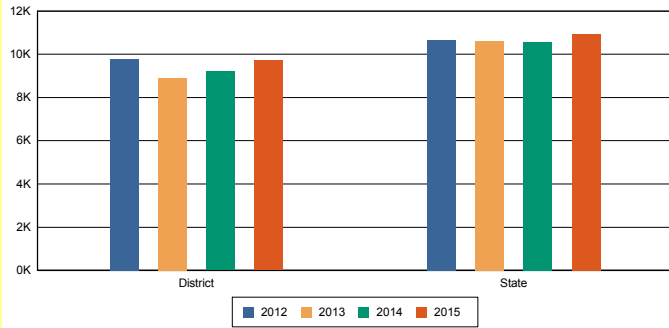
	2012	2013	2014	2015
Free & Reduced Lunch	(60%)	(59%)	(59%)	(60%)
Homeless	81 (4%)	36 (2%)	53 (2%)	34 (2%)
LEP	24 (1%)	41 (2%)	52 (2%)	61 (3%)
Migrant	1 -%	0 (0%)	1 -%	2 -%
Exceptional Child	288 (14%)	300 (14%)	300 (14%)	313 (15%)
<b>Membership</b>				
Preschool	52 (2%)	47 (2%)	66 (3%)	42 (2%)
K-5	1,003 (47%)	1,019 (47%)	1,020 (46%)	1,027 (47%)
6-8	474 (22%)	499 (23%)	478 (22%)	476 (22%)
9-12	596 (28%)	596 (28%)	633 (29%)	637 (29%)
<b>Race</b>				
Cauc/White	1,952 (94%)	1,969 (93%)	1,961 (92%)	1,952 (91%)
Black	11 (1%)	19 (1%)	32 (2%)	24 (1%)
Hispanic	70 (3%)	82 (4%)	102 (5%)	123 (6%)
Other	40 (2%)	45 (2%)	38 (2%)	42 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(92%)	(90%)	(90%)
Grads 4 Years	136	137	150	150
Grads IEP	2	0	0	0
Grads 4+	0	2	0	0
Alt Diploma	3	1	0	0
Adult GED	N/A	N/A	17	0
Dropout Rate	(2.6%)	(0.8%)	(1.2%)	(0.8%)
Dropouts	16	5	8	5
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	151	141	121	122

## Certified Salary Schedule

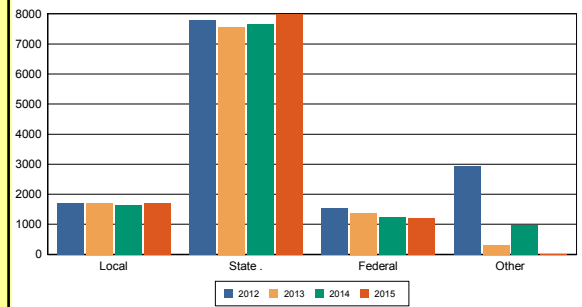
	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$34,673	\$34,673	\$34,673	\$35,020
10 Years	43,419	43,419	43,419	43,853
20 Years	47,298	47,298	47,298	47,771
30 Years	48,840	48,840	48,840	49,328
<b>Rank II</b>				
0 Years	38,240	38,240	38,240	38,622
10 Years	48,244	48,244	48,244	48,726
20 Years	51,435	51,435	51,435	51,949
30 Years	52,989	52,989	52,989	53,519
<b>Rank I</b>				
0 Years	42,076	42,076	42,076	42,497
10 Years	52,346	52,346	52,346	52,869
20 Years	55,523	55,523	55,523	56,078
30 Years	57,088	57,088	57,088	57,659

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	58%	59%	59%	60%
Instructional Support	8%	7%	7%	7%
District Admin Support	5%	3%	5%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	9%	10%
Transportation	7%	7%	7%	6%
Food Services	7%	7%	7%	6%
Fund Balance Percent	15%	23%	24%	23%
End-of-year Balance	\$1,954,372	\$2,931,060	\$3,187,816	\$3,218,559

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	39.1
Tangible Property Tax *	39.1
Motor Vehicle Tax *	45.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$240,082
SEEK Distribution	\$10,253,281
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.4	64.2%	15.9	63.2%	17.1
Math	14.3	28.3%	16.2	21.1%	17.2	21.4%
Reading	14.1	40.9%	16.6	46.8%	18.0	37.2%
Science	15.8	7.5%	17.6	21.1%	17.4	
Composite	14.8		16.7		17.6	
Tested (#)	157		170		144	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	0
Number of Students	N/A	---	---	0
% of Exams 3 or Above	N/A	---	---	0%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.8	38.9	66.7	78.6	22.0	0.0	43.4
Count	33	7	12	11	11	0	73

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	104	100

\* Public Only



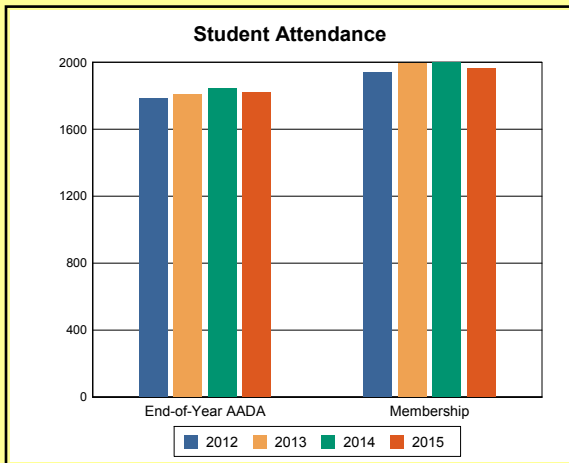
Superintendent  
**Daniel Howard**  
 203 N Tyler St  
 Morgantown, KY 42261  
 Phone: (270) 526-5624

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.4	18.4	35.5	10.7	60.4	24.2					53.3
Middle	66.0	18.5	38.0	10.6	63.8	17.9	44.4	7.1			54.1
High	59.4	11.9	32.2	6.4	53.5	10.7	84.7	16.9	92.6	18.5	64.4
District Average											57.3

# Caldwell County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	1,784	1,811	1,843	1,819
Membership	1,937	1,991	2,000	1,962

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	173	0	1,125	1,159

## Staffing Data

	2013	2014	2015
Classified Personnel	144 (50%)	145 (51%)	147 (51%)
Certified Personnel	142 (50%)	141 (49%)	143 (49%)
Number FTE Teachers	119	118	120
Pupil/Teacher Ratio	16.8	16.9	16.3
Salary & Benefits as % of GF Expenditures	86.1%	84.6%	83.2%
<b>Teacher Pay</b>			
Avg Salary	\$46,089	\$46,398	\$46,334
Avg Extended	\$450	\$318	\$504
Avg Extra Duty	\$1,184	\$1,252	\$1,225
<b>Years of Experience</b>			
0 (New)	1.7%	5.1%	8.3%
1-5	16.0%	16.9%	19.2%
6-10	25.7%	19.2%	17.2%
11-20	42.6%	43.9%	39.7%
21-25	8.4%	11.0%	11.2%
26-30	4.2%	1.7%	2.1%
Over 30	0.8%	1.7%	1.7%
Retired	0.6%	0.6%	0.6%
Avg Years	12.4	12.6	12.0
<b>Rank</b>			
Rank IV	0.0%	0.8%	0.8%
Rank III	17.7%	18.6%	22.5%
Rank II	61.1%	60.6%	57.0%
Rank I	20.6%	19.4%	19.1%

## Demographic Profile

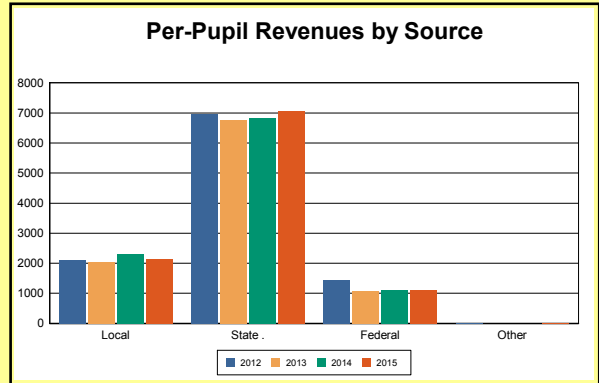
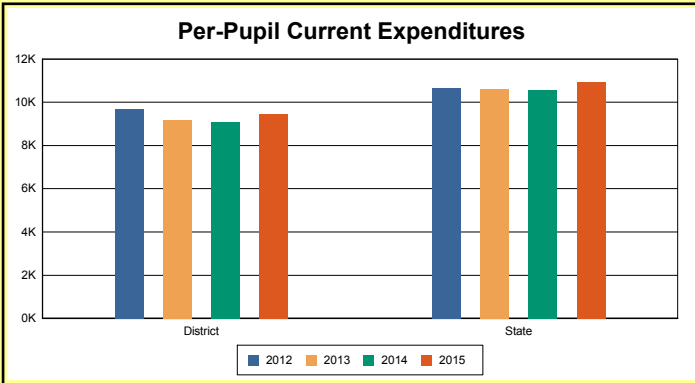
	2012	2013	2014	2015
Free & Reduced Lunch	(59%)	(57%)	(61%)	(61%)
Homeless	141 (7%)	71 (4%)	39 (2%)	42 (2%)
LEP	6 -%	7 -%	5 -%	2 -%
Migrant	12 (1%)	11 (1%)	4 -%	5 -%
Exceptional Child	203 (10%)	195 (10%)	195 (10%)	189 (10%)
<b>Membership</b>				
Preschool	105 (5%)	105 (5%)	124 (6%)	86 (4%)
K-5	903 (44%)	938 (45%)	929 (44%)	900 (44%)
6-8	431 (21%)	456 (22%)	471 (22%)	468 (23%)
9-12	602 (29%)	597 (28%)	600 (28%)	594 (29%)
<b>Race</b>				
Cauc/White	1,738 (90%)	1,777 (89%)	1,756 (88%)	1,714 (87%)
Black	129 (7%)	127 (6%)	139 (7%)	145 (7%)
Hispanic	25 (1%)	26 (1%)	27 (1%)	26 (1%)
Other	45 (2%)	61 (3%)	78 (4%)	77 (4%)
<b>Attainment</b>				
Grad Rate	N/A	(91%)	(92%)	(90%)
Grads 4 Years	150	126	139	158
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	12	3	0	0
Adult GED	N/A	N/A	1	0
Dropout Rate	(1.0%)	(1.0%)	(1.3%)	(0.9%)
Dropouts	6	6	8	5
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	337	270	207	227

## Certified Salary Schedule

	2012 (187 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$35,054	\$34,680	\$35,027	\$35,377
10 Years	41,831	41,383	41,796	42,214
20 Years	46,431	45,934	46,393	46,857
30 Years	47,367	46,861	47,329	47,802
<b>Rank II</b>				
0 Years	39,054	38,635	39,022	39,412
10 Years	48,163	47,649	48,125	48,606
20 Years	50,445	49,906	50,405	50,909
30 Years	51,381	50,832	51,341	51,854
<b>Rank I</b>				
0 Years	42,271	41,819	42,237	42,660
10 Years	52,166	51,608	52,124	52,645
20 Years	54,443	53,861	54,400	54,944
30 Years	55,380	54,788	55,336	55,889



**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	58%	58%	57%	58%
Instructional Support	7%	7%	6%	6%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	10%	10%
Transportation	7%	7%	6%	6%
Food Services	7%	7%	7%	6%
Fund Balance Percent	26%	28%	32%	32%
End-of-year Balance	\$3,279,554	\$3,501,736	\$4,052,032	\$4,085,843

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	37.6
Tangible Property Tax *	37.6
Motor Vehicle Tax *	53.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$318,740
SEEK Distribution	\$8,606,596
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.0	57.6%	17.2	70.9%	19.0
Math	15.1	38.2%	18.0	37.1%	18.5	38.2%
Reading	14.1	39.4%	16.4	40.4%	19.5	46.3%
Science	16.3	14.5%	17.8	21.9%	19.0	
Composite	15.1		17.4		19.1	
Tested (#)	160		151		134	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	3.1	N/A	N/A
Number of Exams	N/A	18	11	21
Number of Students	N/A	13	11	18
% of Exams 3 or Above	N/A	78%	55%	24%

**Kindergarten Readiness**

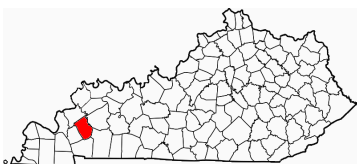
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.0	60.0	93.9	72.7	13.6	0.0	56.6
Count	44	18	31	8	3	0	81

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	132	122

\* Public Only



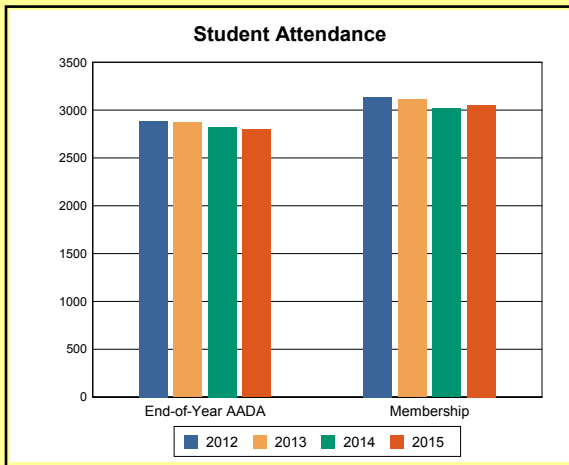
Superintendent  
**William Carrell Boyd**  
 612 West Washington Street  
 Princeton, KY 42445  
 Phone: (270) 365-8000

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.9	22.2	47.9	14.4	65.9	26.4					63.0
Middle	72.4	20.3	42.6	11.9	70.5	19.7	45.7	7.3			59.2
High	66.5	13.3	39.4	7.9	52.8	10.6	100.0	20.0	91.3	18.3	70.1
District Average											64.1

# Calloway County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	5	5
EOY AADA *	2,887	2,868	2,824	2,798
Membership	3,137	3,110	3,014	3,053

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	176	0	1,085	1,129

## Staffing Data

	2013	2014	2015
Classified Personnel	233 (49%)	225 (49%)	223 (50%)
Certified Personnel	242 (51%)	234 (51%)	227 (50%)
Number FTE Teachers	204	197	191
Pupil/Teacher Ratio	15.3	15.3	16.0
Salary & Benefits as % of GF Expenditures	81.2%	78.8%	85.0%
<b>Teacher Pay</b>			
Avg Salary	\$48,166	\$49,428	\$50,894
Avg Extended	\$188	\$182	\$170
Avg Extra Duty	\$1,065	\$1,129	\$1,125
<b>Years of Experience</b>			
0 (New)	5.4%	3.3%	1.1%
1-5	21.3%	19.1%	16.6%
6-10	22.6%	24.1%	24.2%
11-20	34.9%	37.8%	40.3%
21-25	8.3%	8.6%	11.0%
26-30	4.4%	4.6%	4.7%
Over 30	3.0%	2.5%	2.1%
Retired	0.2%	0.0%	0.0%
Avg Years	11.8	12.3	13.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.8%	17.1%	13.8%
Rank II	54.2%	54.0%	55.8%
Rank I	25.8%	29.0%	30.5%

## Demographic Profile

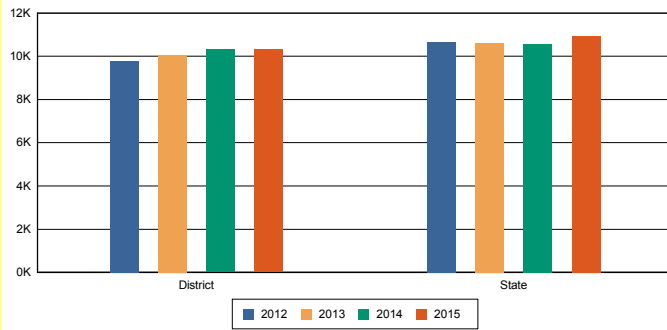
	2012	2013	2014	2015
Free & Reduced Lunch	(56%)	(58%)	(57%)	(62%)
Homeless	19 (1%)	8 -%	11 -%	6 -%
LEP	22 (1%)	25 (1%)	55 (2%)	61 (2%)
Migrant	14 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	444 (14%)	427 (14%)	427 (14%)	432 (14%)
<b>Membership</b>				
Preschool	108 (3%)	106 (3%)	128 (4%)	105 (3%)
K-5	1,441 (44%)	1,450 (45%)	1,378 (44%)	1,407 (45%)
6-8	742 (23%)	729 (23%)	702 (22%)	727 (23%)
9-12	951 (29%)	925 (29%)	932 (30%)	918 (29%)
<b>Race</b>				
Cauc/White	2,886 (92%)	2,845 (91%)	2,734 (91%)	2,765 (91%)
Black	46 (1%)	56 (2%)	58 (2%)	44 (1%)
Hispanic	98 (3%)	105 (3%)	114 (4%)	129 (4%)
Other	107 (3%)	104 (3%)	108 (4%)	115 (4%)
<b>Attainment</b>				
Grad Rate	N/A	(93%)	(94%)	(95%)
Grads 4 Years	234	228	215	214
Grads IEP	0	1	0	0
Grads 4+	3	4	0	0
Alt Diploma	13	1	2	3
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.2%)	(0.8%)	(0.5%)	(-%)
Dropouts	12	8	5	4
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	144	129	67	75

## Certified Salary Schedule

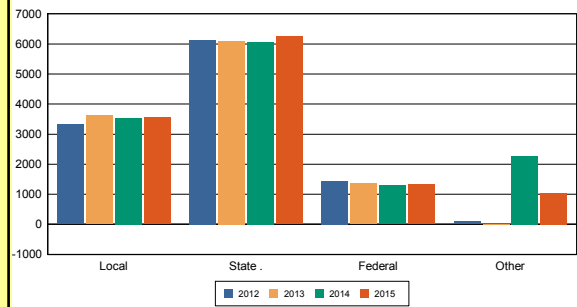
	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$34,975	\$34,975	\$35,325	\$35,678
10 Years	47,055	47,055	47,526	48,001
20 Years	49,649	49,649	50,145	50,646
30 Years	49,745	49,745	50,242	50,744
<b>Rank II</b>				
0 Years	38,786	38,786	39,174	39,566
10 Years	51,318	51,318	51,831	52,349
20 Years	53,933	53,933	54,472	55,017
30 Years	54,023	54,023	54,563	55,109
<b>Rank I</b>				
0 Years	42,449	42,449	42,873	43,302
10 Years	55,583	55,583	56,139	56,700
20 Years	58,177	58,177	58,759	59,347
30 Years	58,270	58,270	58,853	59,442

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	62%	63%	61%	62%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	3%	3%	3%
School Admin Support	4%	4%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	10%	8%
Transportation	6%	6%	6%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	44%	39%	28%	32%
End-of-year Balance	\$8,898,978	\$8,357,481	\$6,362,108	\$6,473,188

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	41.2
Tangible Property Tax *	41.2
Motor Vehicle Tax *	52.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	51.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$613,454
SEEK Distribution	\$10,005,638
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.8	62.8%	16.9	70.4%	19.8
Math	15.1	36.0%	17.3	29.1%	19.4	44.1%
Reading	14.5	39.3%	16.7	43.3%	20.6	54.2%
Science	17.4	25.5%	18.5	27.1%	20.1	
Composite	15.6		17.5		20.1	
Tested (#)	235		243		234	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.4	N/A	N/A
Number of Exams	N/A	79	182	121
Number of Students	N/A	59	126	83
% of Exams 3 or Above	N/A	48%	37%	45%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	36.4	58.3	63.5	51.9	45.2	0.0	47.3
Count	44	7	54	14	28	0	116

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	93	90

\* Public Only



Superintendent

**Tres Settle**  
2110 College Farm Rd  
Murray, KY 42071  
Phone: (270) 762-7300

Elementary

Middle

High

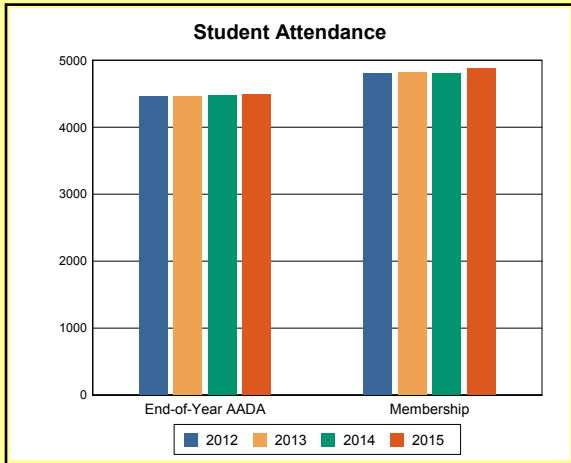
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	82.6	24.8	56.5	17.0	63.2	25.3					67.1
Middle	77.3	21.6	48.1	13.5	62.4	17.5	46.4	7.4			60.0
High	72.2	14.4	46.1	9.2	59.7	11.9	100.0	20.0	94.3	18.9	74.4
District Average											67.2

# Campbell County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	7	7	7	7
EOY AADA *	4,465	4,458	4,478	4,490
Membership	4,808	4,819	4,808	4,872

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	173	0	1,096	1,110

## Staffing Data

	2013	2014	2015
Classified Personnel	344 (49%)	326 (49%)	323 (48%)
Certified Personnel	364 (51%)	344 (51%)	347 (52%)
Number FTE Teachers	310	290	292
Pupil/Teacher Ratio	15.5	16.6	16.7
Salary & Benefits as % of GF Expenditures	81.3%	80.7%	82.8%
<b>Teacher Pay</b>			
Avg Salary	\$48,120	\$49,301	\$49,806
Avg Extended	\$263	\$158	\$162
Avg Extra Duty	\$501	\$482	\$385
<b>Years of Experience</b>			
0 (New)	4.5%	3.1%	2.7%
1-5	30.1%	22.4%	22.6%
6-10	22.3%	27.8%	27.1%
11-20	32.4%	33.6%	36.0%
21-25	5.8%	6.2%	5.8%
26-30	3.6%	4.8%	3.8%
Over 30	1.3%	1.7%	1.7%
Retired	0.0%	0.3%	0.3%
Avg Years	10.2	11.3	11.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.3%	18.3%	18.5%
Rank II	52.9%	57.1%	59.3%
Rank I	21.8%	24.3%	21.9%

## Demographic Profile

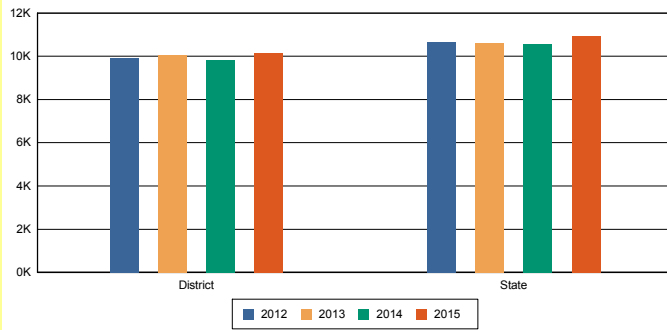
	2012	2013	2014	2015
Free & Reduced Lunch	(44%)	(41%)	(43%)	(44%)
Homeless	133 (3%)	107 (2%)	139 (3%)	183 (4%)
LEP	33 (1%)	39 (1%)	43 (1%)	52 (1%)
Migrant	1 (-%)	0 (0%)	2 (-%)	0 (0%)
Exceptional Child	836 (17%)	792 (16%)	792 (16%)	759 (16%)
<b>Membership</b>				
Preschool	169 (3%)	171 (3%)	118 (2%)	105 (2%)
K-5	2,084 (42%)	2,080 (42%)	2,124 (43%)	2,239 (45%)
6-8	1,235 (25%)	1,189 (24%)	1,116 (23%)	1,053 (21%)
9-12	1,487 (30%)	1,549 (31%)	1,564 (32%)	1,579 (32%)
<b>Race</b>				
Cauc/White	4,530 (94%)	4,518 (94%)	4,473 (93%)	4,512 (93%)
Black	76 (2%)	77 (2%)	85 (2%)	97 (2%)
Hispanic	73 (2%)	69 (1%)	80 (2%)	82 (2%)
Other	129 (3%)	155 (3%)	170 (4%)	181 (4%)
<b>Attainment</b>				
Grad Rate	N/A	(94%)	(97%)	(95%)
Grads 4 Years	340	363	355	364
Grads IEP	0	0	0	0
Grads 4+	0	0	3	0
Alt Diploma	3	1	5	7
Adult GED	N/A	N/A	0	1
Dropout Rate	(0.7%)	(-%)	(0.8%)	(0.5%)
Dropouts	11	4	12	8
<b>Discipline</b>				
Expulsions	0	1	0	2
Suspensions	378	388	329	427

## Certified Salary Schedule

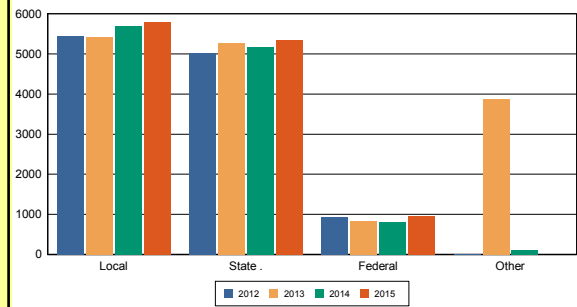
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$36,749	\$36,933	\$36,933	\$37,302
10 Years	43,045	43,260	43,260	43,693
20 Years	49,872	50,121	50,121	50,622
30 Years	54,634	54,907	54,907	55,456
<b>Rank II</b>				
0 Years	40,461	40,663	40,663	41,070
10 Years	47,897	48,137	48,137	48,618
20 Years	55,440	55,717	55,717	56,274
30 Years	60,744	61,048	61,048	61,659
<b>Rank I</b>				
0 Years	45,695	45,924	45,924	46,383
10 Years	52,552	52,815	52,815	53,343
20 Years	59,731	60,030	60,030	60,630
30 Years	64,767	65,090	65,090	65,741

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	53%	53%	53%	54%
Instructional Support	12%	11%	11%	12%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	10%	10%
Transportation	9%	9%	9%	9%
Food Services	5%	6%	6%	5%
Fund Balance Percent	23%	17%	20%	24%
End-of-year Balance	\$7,887,174	\$6,214,466	\$7,080,318	\$8,619,312

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	61.1
Tangible Property Tax *	61.1
Motor Vehicle Tax *	52.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	67.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$783,566
SEEK Distribution	\$13,815,563
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.0	71.3%	17.8	73.9%	21.0
Math	15.7	45.6%	18.9	38.8%	20.9	57.3%
Reading	14.7	45.1%	17.1	50.7%	21.4	60.2%
Science	16.8	17.5%	19.2	31.3%	20.8	
Composite	15.7		18.4		21.1	
Tested (#)	358		414		377	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.3	N/A	N/A
Number of Exams	N/A	786	786	948
Number of Students	N/A	499	530	571
% of Exams 3 or Above	N/A	40%	45%	44%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

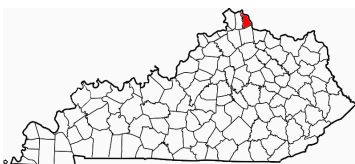
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.3	0.0	64.3	52.4	34.0	0.0	48.9
Count	36	0	92	22	33	0	178

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	127	117

\* Public Only



Superintendent

**David Rust**  
101 Orchard Ln  
Alexandria, KY 41001  
Phone: (859) 635-2173

Elementary

Middle

High

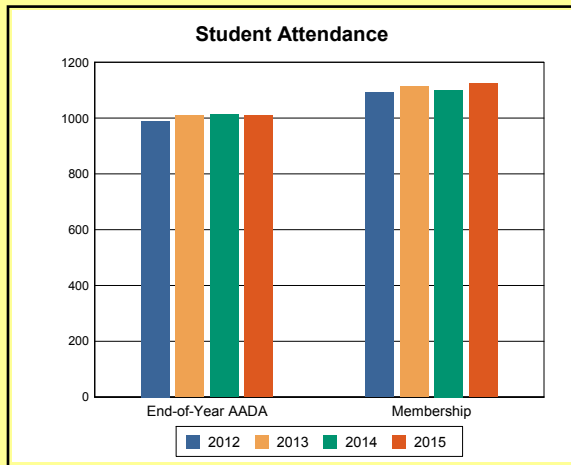
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	80.3	24.1	49.7	14.9	65.6	26.2					65.2
Middle	73.5	20.6	40.7	11.4	61.2	17.1	54.8	8.8			57.9
High	72.4	14.5	42.4	8.5	66.7	13.3	82.8	16.6	96.2	19.2	72.1
District Average											65.1

# Campbellsville Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	3	3	3	3
EOY AADA *	991	1,008	1,012	1,008
Membership	1,093	1,113	1,101	1,125

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	142	32	1,082	1,096

## Staffing Data

	2013	2014	2015
Classified Personnel	77 (43%)	77 (44%)	80 (44%)
Certified Personnel	103 (57%)	100 (56%)	101 (56%)
Number FTE Teachers	83	80	81
Pupil/Teacher Ratio	13.5	13.8	13.9
Salary & Benefits as % of GF Expenditures	85.0%	82.9%	83.8%
<b>Teacher Pay</b>			
Avg Salary	\$47,488	\$46,534	\$47,991
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$1,335	\$1,217	\$1,377
<b>Years of Experience</b>			
0 (New)	4.8%	5.0%	6.2%
1-5	20.6%	20.0%	19.8%
6-10	10.9%	17.5%	17.3%
11-20	37.5%	32.5%	32.1%
21-25	9.7%	13.8%	14.8%
26-30	9.7%	6.3%	6.2%
Over 30	3.6%	2.5%	1.2%
Retired	3.3%	2.5%	2.5%
Avg Years	13.3	12.8	12.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.7%	15.0%	14.8%
Rank II	55.6%	53.8%	49.4%
Rank I	31.4%	28.8%	33.3%

## Demographic Profile

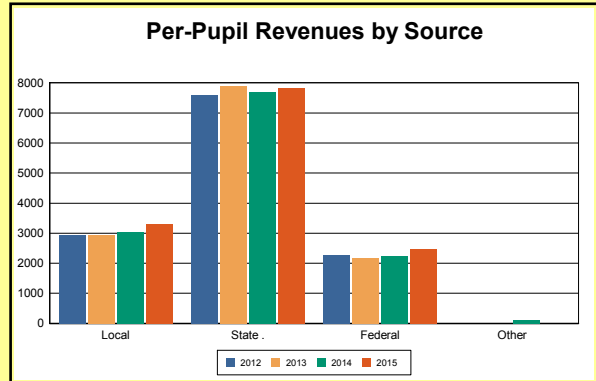
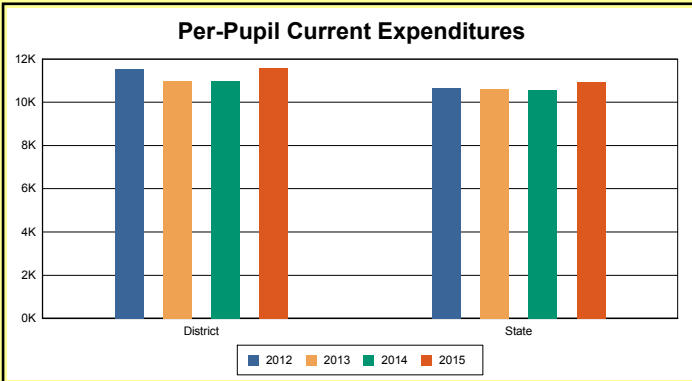
	2012	2013	2014	2015
Free & Reduced Lunch	(72%)	(72%)	(66%)	(71%)
Homeless	25 (2%)	39 (4%)	18 (2%)	31 (3%)
LEP	11 (1%)	13 (1%)	9 (1%)	7 (1%)
Migrant	3 -%	1 -%	1 -%	5 -%
Exceptional Child	185 (17%)	188 (17%)	188 (17%)	179 (16%)
<b>Membership</b>				
Preschool	36 (3%)	34 (3%)	36 (3%)	36 (3%)
K-5	587 (52%)	575 (50%)	566 (50%)	569 (49%)
6-8	245 (22%)	269 (23%)	263 (23%)	285 (25%)
9-12	260 (23%)	269 (23%)	271 (24%)	271 (23%)
<b>Race</b>				
Cauc/White	825 (75%)	848 (76%)	822 (75%)	824 (73%)
Black	125 (11%)	116 (10%)	113 (10%)	119 (11%)
Hispanic	39 (4%)	32 (3%)	40 (4%)	44 (4%)
Other	104 (10%)	117 (11%)	126 (11%)	138 (12%)
<b>Attainment</b>				
Grad Rate	N/A	(94%)	(91%)	(98%)
Grads 4 Years	55	46	63	64
Grads IEP	0	0	1	0
Grads 4+	1	0	0	3
Alt Diploma	2	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(-%)	(-%)	(0.0%)	(0.0%)
Dropouts	1	1	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	84	83	74	63

## Certified Salary Schedule

	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$34,659	\$35,006	\$35,006	\$35,706
10 Years	43,672	44,109	44,109	44,991
20 Years	45,948	46,407	46,407	47,336
30 Years	45,948	47,157	47,157	48,100
<b>Rank II</b>				
0 Years	38,656	39,043	39,043	39,823
10 Years	47,788	48,266	48,266	49,231
20 Years	50,062	50,563	50,563	51,574
30 Years	50,062	51,313	51,313	52,339
<b>Rank I</b>				
0 Years	42,604	43,030	43,030	43,891
10 Years	51,766	52,284	52,284	53,329
20 Years	54,032	54,572	54,572	55,664
30 Years	54,032	55,322	55,322	56,428

# Campbellsville Independent

## Finance



## District Current Expenditures

	2012	2013	2014	2015
Instruction	62%	61%	60%	59%
Instructional Support	10%	10%	10%	10%
District Admin Support	4%	3%	4%	4%
School Admin Support	4%	4%	4%	4%
Business Support	1%	2%	2%	2%
Plant Operations	9%	9%	10%	10%
Transportation	3%	3%	3%	3%
Food Services	7%	8%	8%	8%
Fund Balance Percent	27%	31%	33%	34%
End-of-year Balance	\$2,106,343	\$2,346,667	\$2,607,695	\$2,829,050

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	58.8
Tangible Property Tax *	58.8
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	72.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$392,288
SEEK Distribution	\$4,848,710
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.9	56.8%	16.2	65.6%	16.8
Math	14.8	30.5%	17.5	29.5%	19.3	50.0%
Reading	14.2	41.1%	16.8	45.9%	18.3	34.8%
Science	16.1	12.6%	18.1	16.4%	18.6	
Composite	14.9		17.2		18.3	
Tested (#)	92		60		66	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	---
Number of Students	N/A	---	---	---
% of Exams 3 or Above	N/A	---	---	---

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.3	21.9	0.0	0.0	19.0	0.0	38.0
Count	19	7	0	0	4	0	40

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	24	---	---

\* Public Only



Superintendent

**Carl Deaton**  
136 S Columbia  
Campbellsville, KY 42718  
Phone: (270) 465-4162

Elementary

Middle

High

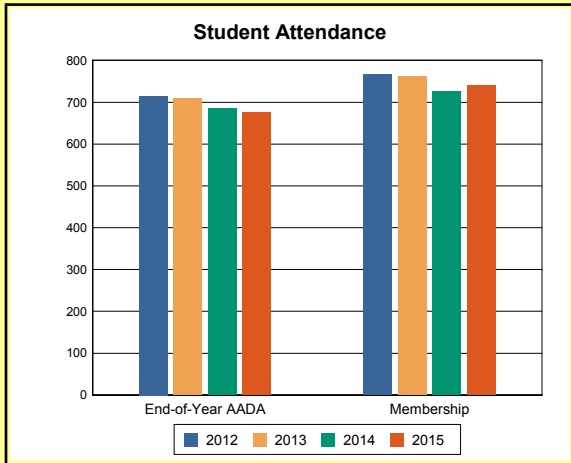
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
66.9	20.1	41.0	12.3	53.4	21.4					53.8
65.2	18.3	37.7	10.6	56.5	15.8	42.2	6.8			51.5
61.5	12.3	36.4	7.3	64.1	12.8	82.0	16.4	95.6	19.1	67.9
District Average										57.7

# Carlisle County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	3	3	3	3
EOY AADA *	715	710	684	676
Membership	766	762	726	739

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	173	0	1,081	1,113

## Staffing Data

	2013	2014	2015
Classified Personnel	67 (47%)	66 (48%)	62 (47%)
Certified Personnel	74 (53%)	71 (52%)	70 (53%)
Number FTE Teachers	63	61	59
Pupil/Teacher Ratio	12.1	11.9	12.5
Salary & Benefits as % of GF Expenditures	82.9%	85.4%	83.3%
<b>Teacher Pay</b>			
Avg Salary	\$42,559	\$43,375	\$43,234
Avg Extended	\$506	\$534	\$538
Avg Extra Duty	\$867	\$993	\$1,020
<b>Years of Experience</b>			
0 (New)	4.8%	8.2%	6.8%
1-5	32.6%	23.0%	28.8%
6-10	29.4%	24.6%	28.8%
11-20	12.7%	23.0%	22.0%
21-25	9.5%	6.6%	5.1%
26-30	0.0%	3.3%	3.4%
Over 30	4.8%	3.3%	0.0%
Retired	6.4%	8.2%	5.1%
Avg Years	9.2	9.8	8.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	31.0%	24.6%	25.4%
Rank II	46.0%	49.2%	50.9%
Rank I	16.7%	18.0%	18.6%

## Demographic Profile

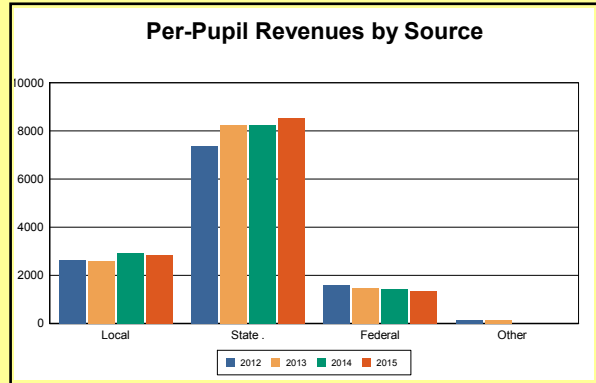
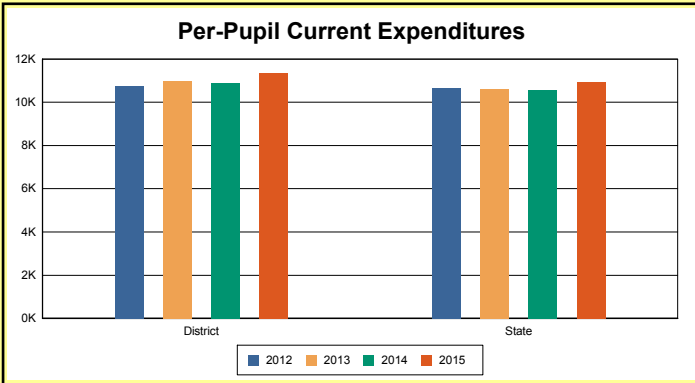
	2012	2013	2014	2015
Free & Reduced Lunch	(55%)	(54%)	(57%)	(61%)
Homeless	25 (3%)	15 (2%)	46 (6%)	70 (9%)
LEP	0 (0%)	0 (0%)	0 (0%)	2 -%
Migrant	1 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	101 (13%)	113 (15%)	113 (16%)	116 (16%)
<b>Membership</b>				
Preschool	59 (7%)	45 (6%)	43 (6%)	51 (6%)
K-5	354 (43%)	347 (43%)	356 (46%)	357 (45%)
6-8	184 (22%)	199 (25%)	160 (21%)	159 (20%)
9-12	228 (28%)	216 (27%)	210 (27%)	223 (28%)
<b>Race</b>				
Cauc/White	728 (95%)	720 (94%)	670 (92%)	683 (92%)
Black	8 (1%)	9 (1%)	10 (1%)	11 (1%)
Hispanic	21 (3%)	24 (3%)	31 (4%)	29 (4%)
Other	9 (1%)	9 (1%)	15 (2%)	16 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(95%)	(82%)	(93%)
Grads 4 Years	49	64	46	55
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(3.7%)	(1.7%)	(0.9%)	(0.6%)
Dropouts	9	4	2	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	7	15	37	23

## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$34,352	\$34,452	\$34,452	\$34,797
10 Years	42,994	43,094	43,094	43,525
20 Years	45,855	45,955	45,955	46,415
30 Years	45,855	45,955	45,955	46,415
<b>Rank II</b>				
0 Years	38,172	38,272	38,272	38,655
10 Years	46,789	46,889	46,889	47,358
20 Years	49,677	49,777	49,777	50,275
30 Years	49,677	49,777	49,777	50,275
<b>Rank I</b>				
0 Years	41,918	42,019	42,019	42,439
10 Years	50,632	50,732	50,732	51,239
20 Years	53,569	53,669	53,669	54,206
30 Years	53,569	53,669	53,669	54,206



**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	59%	57%	59%	56%
Instructional Support	6%	8%	6%	7%
District Admin Support	5%	6%	7%	8%
School Admin Support	5%	5%	5%	5%
Business Support	3%	4%	3%	3%
Plant Operations	9%	8%	7%	8%
Transportation	7%	7%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	15%	14%	18%	17%
End-of-year Balance	\$804,304	\$797,521	\$971,208	\$907,294

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	55.2
Tangible Property Tax *	55.2
Motor Vehicle Tax *	47.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.1
Levied Equivalent Rate *	67.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$353,173
SEEK Distribution	\$3,357,462
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.8	60.3%	17.2	81.5%	17.9
Math	14.1	23.8%	17.2	29.6%	17.9	32.7%
Reading	13.9	39.7%	16.8	53.7%	18.3	36.5%
Science	15.7	14.3%	19.0	27.8%	19.1	
Composite	14.8		17.7		18.4	
Tested (#)	63		53		50	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	0
Number of Students	N/A	---	---	0
% of Exams 3 or Above	N/A	---	---	0%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	66.7	0.0	0.0	0.0	0.0	0.0	67.2
Count	26	0	0	0	0	0	39

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	43	37

\* Public Only



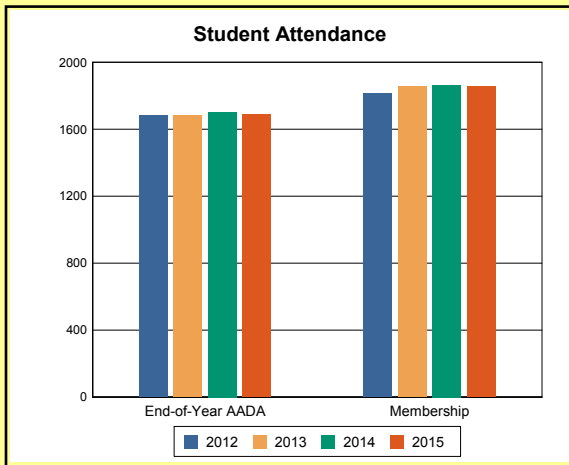
Superintendent  
**Jay Scott Simmons**  
 4557 State Rt 1377  
 Bardwell, KY 42023  
 Phone: (270) 628-3800

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.5	19.1	35.4	10.6	63.1	25.2					54.9
Middle	63.1	17.7	29.4	8.2	55.6	15.6	39.8	6.4			47.9
High	58.0	11.6	31.5	6.3	53.3	10.7	80.8	16.2	85.7	17.1	61.9
District Average											54.9

# Carroll County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	1,683	1,681	1,704	1,686
Membership	1,812	1,854	1,865	1,856

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,108	1,181

## Staffing Data

	2013	2014	2015
Classified Personnel	172 (53%)	174 (53%)	176 (53%)
Certified Personnel	154 (47%)	156 (47%)	158 (47%)
Number FTE Teachers	126	128	129
Pupil/Teacher Ratio	14.7	14.6	14.4
Salary & Benefits as % of GF Expenditures	77.3%	69.5%	67.3%
<b>Teacher Pay</b>			
Avg Salary	\$46,877	\$47,837	\$48,063
Avg Extended	\$239	\$266	\$248
Avg Extra Duty	\$992	\$1,318	\$1,180
<b>Years of Experience</b>			
0 (New)	11.9%	15.6%	11.6%
1-5	33.3%	26.6%	31.0%
6-10	15.1%	19.5%	21.7%
11-20	26.2%	25.0%	22.5%
21-25	4.0%	3.1%	4.7%
26-30	6.4%	3.9%	3.9%
Over 30	1.6%	3.1%	2.3%
Retired	1.6%	3.1%	2.3%
Avg Years	9.7	9.2	8.9
<b>Rank</b>			
Rank IV	0.0%	1.6%	3.9%
Rank III	29.4%	29.7%	28.7%
Rank II	40.5%	37.5%	38.0%
Rank I	28.6%	28.1%	27.1%

## Demographic Profile

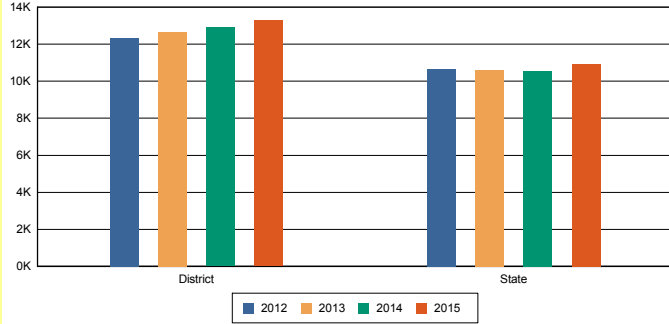
	2012	2013	2014	2015
Free & Reduced Lunch	(67%)	(65%)	(66%)	(67%)
Homeless	8 (-%)	24 (1%)	12 (1%)	12 (1%)
LEP	49 (3%)	63 (3%)	90 (5%)	106 (6%)
Migrant	0 (0%)	0 (0%)	0 (0%)	3 (-%)
Exceptional Child	207 (11%)	197 (11%)	197 (11%)	189 (10%)
<b>Membership</b>				
Preschool	44 (2%)	45 (2%)	49 (3%)	57 (3%)
K-5	874 (47%)	899 (47%)	929 (49%)	934 (49%)
6-8	415 (22%)	427 (22%)	411 (21%)	417 (22%)
9-12	523 (28%)	528 (28%)	525 (27%)	504 (26%)
<b>Race</b>				
Cauc/White	1,554 (86%)	1,568 (85%)	1,562 (84%)	1,530 (82%)
Black	31 (2%)	23 (1%)	23 (1%)	23 (1%)
Hispanic	160 (9%)	176 (9%)	194 (10%)	219 (12%)
Other	67 (4%)	87 (5%)	86 (5%)	84 (5%)
<b>Attainment</b>				
Grad Rate	N/A	(88%)	(90%)	(95%)
Grads 4 Years	102	129	128	101
Grads IEP	1	1	0	0
Grads 4+	4	2	0	0
Alt Diploma	9	0	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(3.4%)	(1.3%)	(1.3%)	(0.9%)
Dropouts	19	7	7	5
<b>Discipline</b>				
Expulsions	9	0	0	3
Suspensions	210	187	161	137

## Certified Salary Schedule

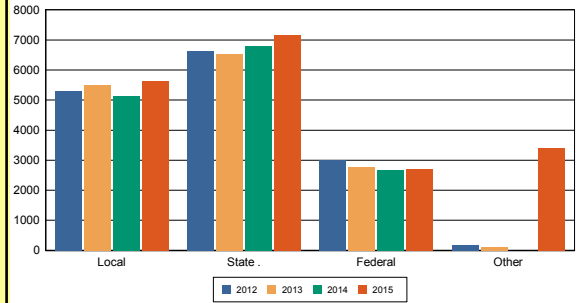
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$36,175	\$36,537	\$37,450	\$37,825
10 Years	42,536	42,961	44,035	44,475
20 Years	49,695	50,192	51,447	51,961
30 Years	49,695	50,192	51,447	51,961
<b>Rank II</b>				
0 Years	38,974	39,364	40,348	40,751
10 Years	46,620	47,086	48,263	48,746
20 Years	54,679	55,226	56,607	57,173
30 Years	56,778	57,346	58,780	59,368
<b>Rank I</b>				
0 Years	43,762	44,200	45,305	45,758
10 Years	52,504	53,029	54,355	54,899
20 Years	60,635	61,241	62,772	63,400
30 Years	63,154	63,786	65,381	66,035

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	56%	56%	57%	58%
Instructional Support	11%	11%	10%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	7%	7%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	6%	6%
Fund Balance Percent	50%	30%	37%	22%
End-of-year Balance	\$7,471,854	\$4,774,947	\$5,662,246	\$3,497,087

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	56.6
Tangible Property Tax *	56.6
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	91.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$424,818
SEEK Distribution	\$7,317,818
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.0	48.6%	14.3	44.5%	17.4
Math	13.6	17.6%	15.9	20.5%	18.0	32.8%
Reading	13.0	25.4%	14.4	22.6%	18.7	42.0%
Science	15.4	7.7%	16.2	10.3%	18.4	
Composite	13.9		15.4		18.3	
Tested (#)	141		146		128	

**AP Analysis \***

	2012	2013	2014	2015
Average Score	N/A	2.3	N/A	N/A
Number of Exams	N/A	94	48	39
Number of Students	N/A	64	31	28
% of Exams 3 or Above	N/A	43%	27%	21%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	43.9	0.0	88.0	30.2	0.0	45.7
Count	0	36	0	22	16	0	74

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	10	--

\* Public Only



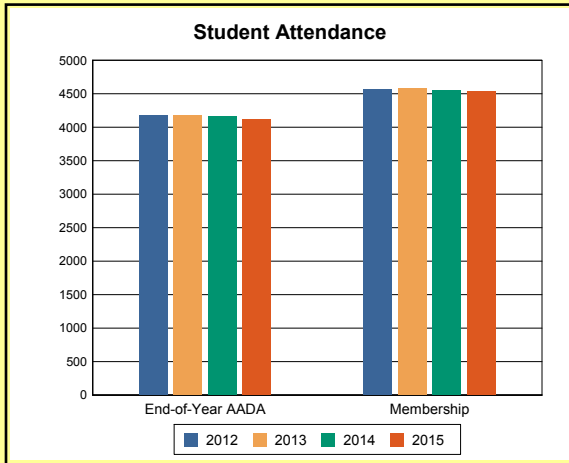
Superintendent  
**William Hogan**  
 813 Hawkins St  
 Carrollton, KY 41008  
 Phone: (502) 732-7070

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	55.3	16.6	28.6	8.6	43.5	17.4					42.6
Middle	53.5	15.0	22.9	6.4	55.7	15.6	31.2	5.0			42.0
High	46.7	9.3	22.9	4.6	53.7	10.7	84.2	16.8	91.5	18.3	59.7
District Average											48.1

# Carter County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	10	10	10	10
EOY AADA *	4,177	4,175	4,162	4,115
Membership	4,564	4,579	4,554	4,537

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,138	1,181

## Staffing Data

	2013	2014	2015
Classified Personnel	380 (50%)	377 (51%)	362 (50%)
Certified Personnel	375 (50%)	360 (49%)	356 (50%)
Number FTE Teachers	319	306	303
Pupil/Teacher Ratio	14.4	14.9	15.0
Salary & Benefits as % of GF Expenditures	85.8%	85.4%	86.5%
<b>Teacher Pay</b>			
Avg Salary	\$45,167	\$45,384	\$46,721
Avg Extended	\$391	\$424	\$415
Avg Extra Duty	\$929	\$940	\$948
<b>Years of Experience</b>			
0 (New)	4.1%	4.1%	2.2%
1-5	21.6%	20.6%	21.5%
6-10	22.6%	26.6%	26.2%
11-20	31.7%	30.1%	31.4%
21-25	11.3%	10.5%	8.9%
26-30	6.9%	5.9%	7.9%
Over 30	1.9%	2.3%	2.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.4	12.1	12.4
<b>Rank</b>			
Rank IV	0.3%	0.3%	0.0%
Rank III	14.7%	17.5%	17.3%
Rank II	58.3%	54.4%	52.0%
Rank I	26.7%	27.8%	30.7%

## Demographic Profile

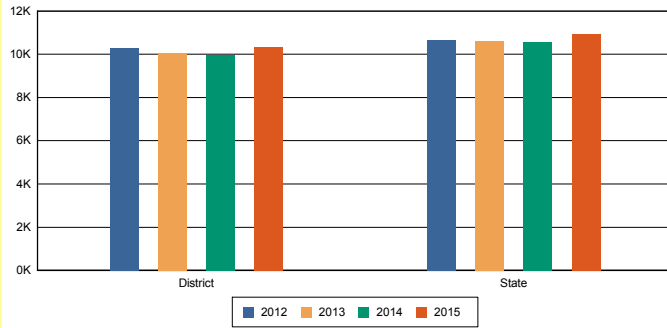
	2012	2013	2014	2015
Free & Reduced Lunch	(63%)	(66%)	(66%)	(68%)
Homeless	689 (15%)	646 (14%)	826 (18%)	929 (20%)
LEP	31 (1%)	39 (1%)	26 (1%)	19 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	4 -%
Exceptional Child	713 (16%)	671 (15%)	671 (15%)	636 (14%)
<b>Membership</b>				
Preschool	107 (2%)	113 (2%)	124 (3%)	88 (2%)
K-5	2,182 (47%)	2,155 (46%)	2,148 (46%)	2,127 (46%)
6-8	1,057 (23%)	1,090 (23%)	1,043 (22%)	1,047 (23%)
9-12	1,324 (28%)	1,334 (28%)	1,363 (29%)	1,361 (29%)
<b>Race</b>				
Cauc/White	4,468 (98%)	4,470 (98%)	4,442 (98%)	4,417 (97%)
Black	23 (1%)	22 -%	23 (1%)	27 (1%)
Hispanic	45 (1%)	52 (1%)	52 (1%)	52 (1%)
Other	28 (1%)	35 (1%)	37 (1%)	41 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(97%)	(98%)	(99%)
Grads 4 Years	306	321	327	357
Grads IEP	3	0	0	0
Grads 4+	2	0	0	1
Alt Diploma	1	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.0%)	(0.9%)	(-%)	(-%)
Dropouts	14	13	5	3
<b>Discipline</b>				
Expulsions	3	0	0	2
Suspensions	395	316	276	361

## Certified Salary Schedule

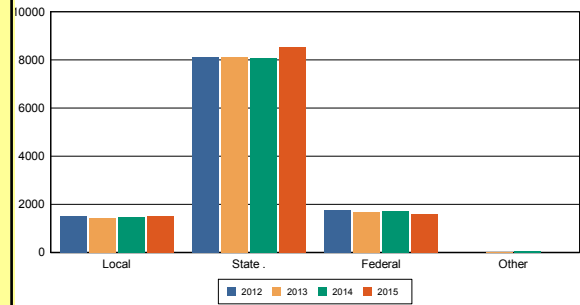
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$33,443	\$33,610	\$33,946	\$34,625
10 Years	39,311	39,508	39,903	40,701
20 Years	44,854	45,078	45,529	46,439
30 Years	46,192	46,423	46,887	47,825
<b>Rank II</b>				
0 Years	34,876	35,050	35,401	36,109
10 Years	43,713	43,932	44,371	45,259
20 Years	49,401	49,648	50,144	51,147
30 Years	50,870	51,124	51,635	52,668
<b>Rank I</b>				
0 Years	38,623	38,816	39,204	39,988
10 Years	47,991	48,231	48,713	49,688
20 Years	54,101	54,372	54,916	56,014
30 Years	55,670	55,948	56,507	57,638

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	62%	61%	60%	61%
Instructional Support	8%	8%	7%	7%
District Admin Support	1%	1%	1%	2%
School Admin Support	5%	5%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	10%	10%
Transportation	8%	7%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	5%	6%	8%	7%
End-of-year Balance	\$1,517,251	\$1,767,546	\$2,283,362	\$2,132,200

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	46.5
Tangible Property Tax *	46.5
Motor Vehicle Tax *	47.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	60.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$228,192
SEEK Distribution	\$22,117,637
BRAC Levy *	0.0
Category 5 Levy *	6.1

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.9	55.6%	15.9	60.3%	17.7
Math	14.5	31.0%	16.3	19.3%	17.6	27.7%
Reading	13.7	29.7%	16.4	42.8%	18.7	39.6%
Science	15.7	7.6%	17.7	21.7%	18.0	
Composite	14.6		16.7		18.2	
Tested (#)	375		382		318	

**AP Analysis \***

	2012	2013	2014	2015
Average Score	N/A	2.4	N/A	N/A
Number of Exams	N/A	59	273	427
Number of Students	N/A	43	187	295
% of Exams 3 or Above	N/A	42%	20%	19%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

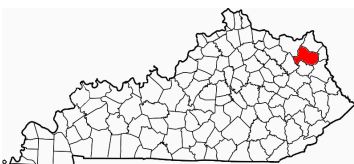
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	64.9	28.6	0.0	52.9	45.3	0.0	50.0
Count	121	22	0	9	29	0	160

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	199	87

\* Public Only



Superintendent  
**Ronnie Dotson**  
228 S Carol Malone Blvd  
Grayson, KY 41143  
Phone: (606) 474-6696

Elementary

Middle

High

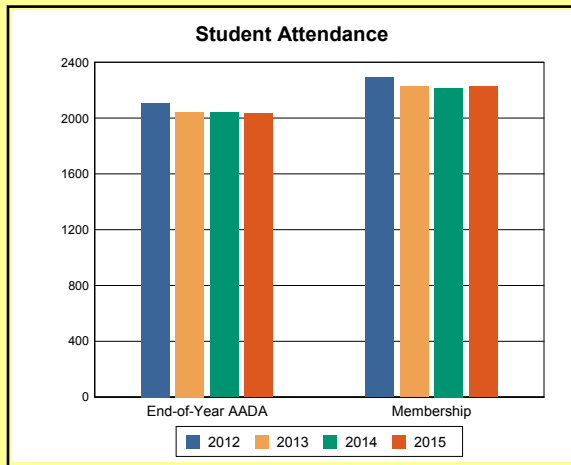
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
77.0	23.1	52.9	15.9	65.3	26.1					65.1
67.9	19.0	43.4	12.2	60.7	17.0	38.5	6.2			54.4
62.6	12.5	38.8	7.8	50.5	10.1	100.0	20.0	98.5	19.7	70.1
District Average										63.2

# Casey County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	5	5
EOY AADA *	2,108	2,044	2,040	2,035
Membership	2,290	2,228	2,216	2,226

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	0	1,077	1,119

## Staffing Data

	2013	2014	2015
Classified Personnel	205 (52%)	204 (53%)	194 (52%)
Certified Personnel	189 (48%)	181 (47%)	182 (48%)
Number FTE Teachers	153	147	149
Pupil/Teacher Ratio	14.6	15.1	14.9
Salary & Benefits as % of GF Expenditures	83.2%	82.7%	82.8%
<b>Teacher Pay</b>			
Avg Salary	\$46,472	\$46,531	\$46,604
Avg Extended	\$490	\$509	\$357
Avg Extra Duty	\$586	\$544	\$496
<b>Years of Experience</b>			
0 (New)	2.0%	4.1%	6.0%
1-5	22.3%	17.0%	20.1%
6-10	21.0%	23.8%	20.1%
11-20	33.1%	32.7%	32.2%
21-25	12.5%	16.3%	15.4%
26-30	6.6%	4.1%	4.7%
Over 30	2.6%	2.0%	1.3%
Retired	0.0%	0.0%	0.0%
Avg Years	12.9	12.8	12.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.7%
Rank III	13.8%	13.6%	15.4%
Rank II	40.0%	40.1%	38.9%
Rank I	46.2%	46.3%	45.0%

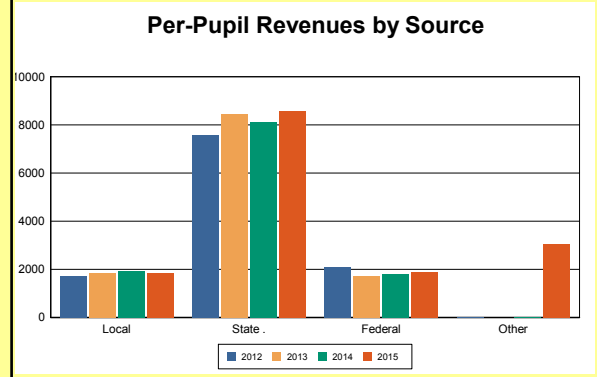
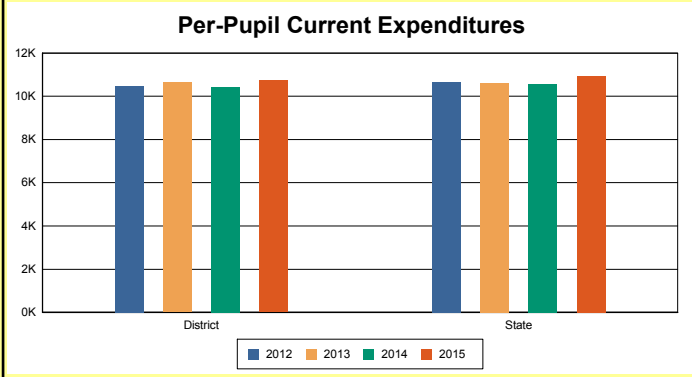
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(70%)	(73%)	(74%)	(72%)
Homeless	14 (1%)	15 (1%)	63 (3%)	81 (4%)
LEP	45 (2%)	49 (2%)	53 (2%)	60 (3%)
Migrant	55 (2%)	33 (1%)	29 (1%)	41 (2%)
Exceptional Child	376 (16%)	329 (15%)	329 (15%)	323 (15%)
<b>Membership</b>				
Preschool	60 (3%)	61 (3%)	66 (3%)	60 (3%)
K-5	1,061 (45%)	1,007 (44%)	1,001 (44%)	1,028 (45%)
6-8	549 (23%)	569 (25%)	544 (24%)	514 (22%)
9-12	678 (29%)	652 (28%)	669 (29%)	684 (30%)
<b>Race</b>				
Cauc/White	2,164 (95%)	2,085 (94%)	2,057 (93%)	2,055 (92%)
Black	7 -%	6 -%	9 -%	11 -%
Hispanic	85 (4%)	96 (4%)	101 (5%)	107 (5%)
Other	34 (1%)	41 (2%)	49 (2%)	53 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(93%)	(94%)	(94%)
Grads 4 Years	179	154	162	151
Grads IEP	0	0	0	0
Grads 4+	1	0	0	2
Alt Diploma	6	3	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.7%)	(1.1%)	(0.7%)	(0.5%)
Dropouts	12	7	5	3
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	162	175	104	141

## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,237	\$34,237	\$34,237	\$34,579
10 Years	43,133	43,133	43,133	43,564
20 Years	45,348	45,348	45,348	45,801
30 Years	45,348	45,348	45,348	45,801
<b>Rank II</b>				
0 Years	38,160	38,160	38,160	38,542
10 Years	47,058	47,058	47,058	47,529
20 Years	49,301	49,301	49,301	49,794
30 Years	49,301	49,301	49,301	49,794
<b>Rank I</b>				
0 Years	42,050	42,050	42,050	42,471
10 Years	51,038	51,038	51,038	51,548
20 Years	53,310	53,310	53,310	53,843
30 Years	53,310	53,310	53,310	53,843

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	62%	59%	59%	58%
Instructional Support	7%	8%	8%	9%
District Admin Support	2%	3%	2%	3%
School Admin Support	4%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	9%	8%
Transportation	7%	7%	8%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	48%	43%	41%	41%
End-of-year Balance	\$7,433,572	\$6,723,976	\$6,249,645	\$6,085,918

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	43.6
Tangible Property Tax *	43.4
Motor Vehicle Tax *	56.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$299,136
SEEK Distribution	\$10,472,711
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.6	54.5%	15.2	54.2%	17.8
Math	14.7	30.2%	16.7	25.3%	19.1	41.3%
Reading	13.8	32.3%	16.4	47.9%	19.1	46.5%
Science	16.4	13.8%	17.7	20.0%	18.5	
Composite	14.7		16.6		18.8	
Tested (#)	187		190		154	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	2.8	N/A	N/A
Number of Exams	N/A	20	---	---
Number of Students	N/A	19	---	---
% of Exams 3 or Above	N/A	55%	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.9	31.6	53.8	50.0	27.0	0.0	39.7
Count	23	6	21	7	17	0	71

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	64	24	---

\* Public Only



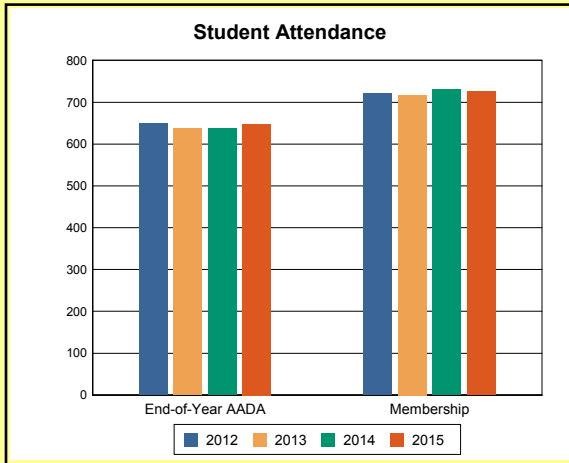
Superintendent  
**Marion Sowers**  
 1922 N US 127  
 Liberty, KY 42539  
 Phone: (606) 787-6941

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.9	22.5	52.8	15.8	60.1	24.0					62.3
Middle	74.3	20.8	51.4	14.4	61.2	17.1	39.5	6.3			58.6
High	58.5	11.7	36.9	7.4	55.7	11.1	91.3	18.3	93.6	18.7	67.2
District Average											62.7

# Caverna Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	3	3	3	3
EOY AADA *	649	637	638	648
Membership	722	717	730	726

\* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2015	153	22	1,079	1,079

## Staffing Data

	2013	2014	2015
Classified Personnel	50 (43%)	49 (43%)	47 (42%)
Certified Personnel	67 (57%)	65 (57%)	65 (58%)
Number FTE Teachers	54	53	52
Pupil/Teacher Ratio	13.3	13.8	14.0
Salary & Benefits as % of GF Expenditures	83.6%	82.8%	80.5%
<b>Teacher Pay</b>			
Avg Salary	\$49,189	\$49,193	\$49,310
Avg Extended	\$61	\$63	\$65
Avg Extra Duty	\$1,117	\$1,215	\$792
<b>Years of Experience</b>			
0 (New)	3.7%	1.9%	3.9%
1-5	16.7%	15.1%	23.1%
6-10	31.5%	34.0%	25.0%
11-20	24.1%	28.3%	30.8%
21-25	16.7%	11.3%	7.7%
26-30	7.4%	9.4%	9.6%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.1	12.1	11.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.4%	22.6%	23.1%
Rank II	51.9%	49.1%	53.9%
Rank I	27.8%	28.3%	23.1%

## Demographic Profile

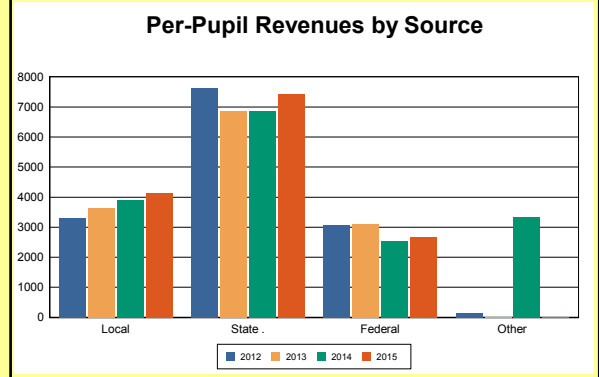
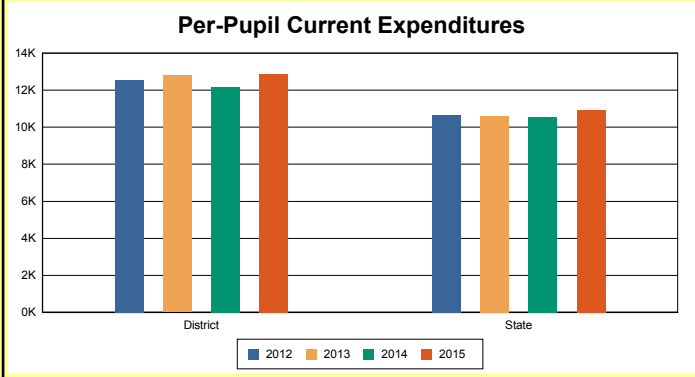
	2012	2013	2014	2015
Free & Reduced Lunch	(85%)	(81%)	(83%)	(85%)
Homeless	49 (7%)	62 (9%)	64 (9%)	83 (11%)
LEP	14 (2%)	6 (1%)	7 (1%)	5 (1%)
Migrant	37 (5%)	23 (3%)	12 (2%)	30 (4%)
Exceptional Child	120 (17%)	131 (18%)	131 (18%)	112 (15%)
<b>Membership</b>				
Preschool	48 (6%)	48 (6%)	54 (7%)	52 (7%)
K-5	369 (48%)	358 (47%)	360 (46%)	362 (47%)
6-8	157 (20%)	170 (22%)	163 (21%)	144 (19%)
9-12	196 (25%)	189 (25%)	207 (26%)	219 (28%)
<b>Race</b>				
Cauc/White	574 (80%)	567 (79%)	558 (76%)	545 (75%)
Black	79 (11%)	91 (13%)	94 (13%)	88 (12%)
Hispanic	21 (3%)	15 (2%)	26 (4%)	27 (4%)
Other	48 (7%)	44 (6%)	52 (7%)	66 (9%)
<b>Attainment</b>				
Grad Rate	N/A	(83%)	(80%)	(77%)
Grads 4 Years	45	47	37	46
Grads IEP	0	0	0	0
Grads 4+	2	0	0	1
Alt Diploma	1	0	1	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(5.0%)	(2.6%)	(2.1%)	(1.3%)
Dropouts	10	5	4	3
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	89	0	123	120

## Certified Salary Schedule

	2012 (186 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$36,563	\$36,366	\$36,366	\$36,730
10 Years	46,211	45,963	45,963	46,423
20 Years	49,234	48,969	48,969	49,459
30 Years	50,553	50,281	50,281	50,784
<b>Rank II</b>				
0 Years	40,788	40,569	40,569	40,975
10 Years	50,500	50,228	50,228	50,730
20 Years	54,469	54,176	54,176	54,718
30 Years	56,042	55,741	55,741	56,298
<b>Rank I</b>				
0 Years	45,012	44,770	44,770	45,218
10 Years	54,811	54,516	54,516	55,061
20 Years	58,557	58,242	58,242	58,824
30 Years	60,657	60,331	60,331	60,934



**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	58%	56%	56%	54%
Instructional Support	9%	10%	9%	8%
District Admin Support	6%	6%	6%	8%
School Admin Support	8%	8%	8%	9%
Business Support	1%	1%	1%	1%
Plant Operations	6%	6%	6%	9%
Transportation	6%	6%	6%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	24%	19%	27%	31%
End-of-year Balance	\$1,308,138	\$1,140,218	\$1,426,661	\$1,732,151

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	70.0
Tangible Property Tax *	70.0
Motor Vehicle Tax *	62.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	68.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$526,240
SEEK Distribution	\$2,825,825
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	12.6	37.8%	16.9	75.4%	17.8
Math	12.3	8.9%	16.9	26.3%	17.1	22.0%
Reading	12.6	17.8%	16.7	40.4%	18.8	43.9%
Science	14.7	6.7%	18.2	24.6%	18.4	
Composite	13.3		17.3		18.1	
Tested (#)	44		57		40	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	0
Number of Students	N/A	---	---	0
% of Exams 3 or Above	N/A	---	---	0%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.8	0.0	0.0	0.0	43.8	0.0	38.7
Count	20	0	0	0	7	0	24

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	15	13

\* Public Only



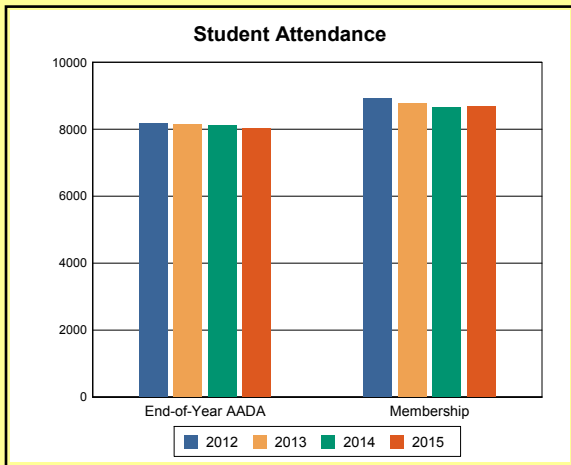
Superintendent  
**Cornelius Faulkner**  
 1102 N Dixie Hwy  
 Cave City, KY 42127  
 Phone: (270) 773-2530

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	60.2	18.1	38.0	11.4	61.8	24.7					54.2
Middle	55.5	15.5	33.8	9.5	42.9	12.0	18.6	3.0			40.0
High	48.0	9.6	27.3	5.5	51.4	10.3	78.6	15.7	79.2	15.8	56.9
District Average											50.4

# Christian County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	16	15	15	15
EOY AADA *	8,167	8,148	8,113	8,027
Membership	8,919	8,763	8,640	8,676

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	173	0	1,081	1,145

## Staffing Data

	2013	2014	2015
Classified Personnel	595 (45%)	589 (46%)	582 (45%)
Certified Personnel	718 (55%)	691 (54%)	701 (55%)
Number FTE Teachers	609	582	591
Pupil/Teacher Ratio	14.4	14.8	14.7
Salary & Benefits as % of GF Expenditures	84.2%	84.3%	85.0%
<b>Teacher Pay</b>			
Avg Salary	\$46,614	\$47,207	\$46,686
Avg Extended	\$201	\$184	\$255
Avg Extra Duty	\$465	\$503	\$525
<b>Years of Experience</b>			
0 (New)	6.1%	5.8%	9.8%
1-5	32.2%	30.2%	28.0%
6-10	18.7%	22.5%	21.8%
11-20	26.6%	25.9%	26.4%
21-25	7.2%	7.7%	7.6%
26-30	4.8%	4.1%	2.9%
Over 30	3.3%	3.1%	2.6%
Retired	1.2%	0.6%	0.8%
Avg Years	10.6	10.7	10.1
<b>Rank</b>			
Rank IV	0.3%	0.5%	1.2%
Rank III	31.5%	30.9%	30.6%
Rank II	47.6%	48.2%	49.8%
Rank I	19.4%	19.8%	17.6%

## Demographic Profile

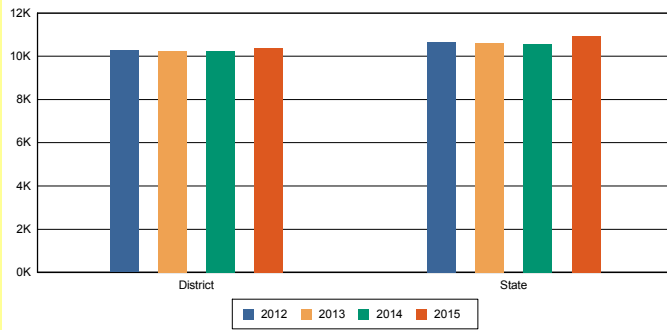
	2012	2013	2014	2015
Free & Reduced Lunch	(66%)	(69%)	(71%)	(72%)
Homeless	253 (3%)	341 (4%)	503 (6%)	472 (5%)
LEP	158 (2%)	176 (2%)	175 (2%)	165 (2%)
Migrant	23 -%	20 -%	27 -%	26 -%
Exceptional Child	1,066 (12%)	995 (11%)	995 (12%)	999 (12%)
<b>Membership</b>				
Preschool	420 (4%)	421 (5%)	398 (4%)	277 (3%)
K-5	4,616 (49%)	4,476 (49%)	4,363 (48%)	4,326 (48%)
6-8	1,920 (21%)	1,947 (21%)	1,941 (21%)	2,000 (22%)
9-12	2,376 (25%)	2,330 (25%)	2,329 (26%)	2,342 (26%)
<b>Race</b>				
Cauc/White	5,056 (57%)	4,935 (56%)	4,852 (56%)	4,759 (55%)
Black	2,997 (34%)	2,945 (34%)	2,843 (33%)	2,882 (33%)
Hispanic	477 (5%)	472 (5%)	517 (6%)	567 (7%)
Other	389 (4%)	411 (5%)	428 (5%)	468 (5%)
<b>Attainment</b>				
Grad Rate	N/A	(81%)	(84%)	(88%)
Grads 4 Years	520	479	526	564
Grads IEP	3	6	11	2
Grads 4+	9	14	14	17
Alt Diploma	12	10	10	5
Adult GED	N/A	N/A	5	0
Dropout Rate	(3.3%)	(3.3%)	(1.9%)	(1.3%)
Dropouts	82	82	47	31
<b>Discipline</b>				
Expulsions	3	13	2	2
Suspensions	871	921	897	1,154

## Certified Salary Schedule

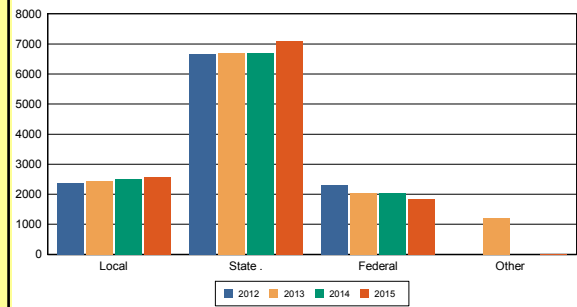
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$36,416	\$36,416	\$36,780	\$36,750
10 Years	45,352	45,352	45,806	45,769
20 Years	49,053	49,053	49,543	49,503
30 Years	52,539	52,539	53,065	53,022
<b>Rank II</b>				
0 Years	40,291	40,291	40,694	40,661
10 Years	49,275	49,275	49,768	49,728
20 Years	52,975	52,975	53,505	53,462
30 Years	56,415	56,415	56,979	56,933
<b>Rank I</b>				
0 Years	44,146	44,146	44,588	44,553
10 Years	53,213	53,213	53,745	53,702
20 Years	56,913	56,913	57,482	57,436
30 Years	60,269	60,269	60,872	60,823

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	59%	59%	58%	59%
Instructional Support	8%	9%	9%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	19%	16%	13%	11%
End-of-year Balance	\$11,259,054	\$9,396,148	\$7,773,280	\$6,705,901

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	39.6
Tangible Property Tax *	39.8
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$437,856
SEEK Distribution	\$35,242,035
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.1	58.7%	15.7	58.5%	17.7
Math	14.5	24.7%	15.8	18.5%	17.5	25.3%
Reading	13.9	36.1%	15.2	30.9%	18.4	38.4%
Science	16.2	11.4%	16.8	12.1%	18.0	
Composite	14.8		16.0		18.0	
Tested (#)	624		645		525	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	1.8	N/A	N/A
Number of Exams	N/A	728	590	617
Number of Students	N/A	522	475	452
% of Exams 3 or Above	N/A	21%	18%	17%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

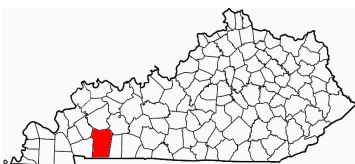
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.1	37.7	61.4	57.5	35.5	0.0	44.9
Count	136	51	71	51	62	0	342

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	118	110

\* Public Only



Superintendent

**Mary Gemmill**  
200 Glass Ave  
Hopkinsville, KY 42240  
Phone: (270) 887-7000

Elementary

Middle

High

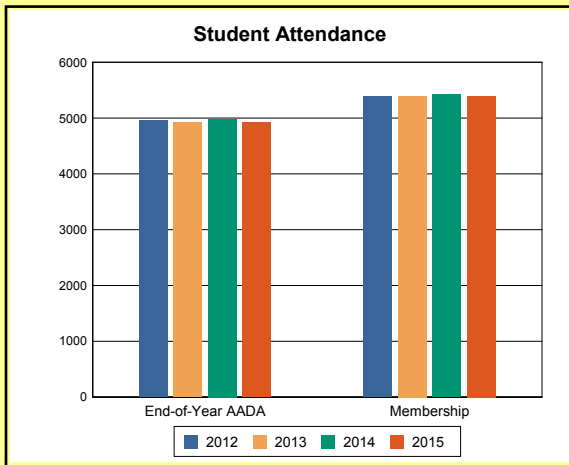
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.4	19.3	42.3	12.7	59.0	23.6					55.6
Middle	61.9	17.3	38.0	10.6	55.5	15.5	40.6	6.5			49.9
High	54.0	10.8	32.6	6.5	47.2	9.4	69.3	13.9	86.1	17.2	57.8
District Average											54.4

# Clark County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	11	11	10	7
EOY AADA *	4,963	4,928	4,984	4,926
Membership	5,383	5,399	5,417	5,399

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	176	0	1,144	1,144

## Staffing Data

	2013	2014	2015
Classified Personnel	373 (48%)	372 (47%)	357 (51%)
Certified Personnel	408 (52%)	423 (53%)	347 (49%)
Number FTE Teachers	349	368	299
Pupil/Teacher Ratio	15.5	14.7	18.0
Salary & Benefits as % of GF Expenditures	86.9%	83.6%	81.7%
<b>Teacher Pay</b>			
Avg Salary	\$46,385	\$46,830	\$47,368
Avg Extended	\$205	\$241	\$299
Avg Extra Duty	\$141	\$134	\$143
<b>Years of Experience</b>			
0 (New)	8.3%	7.3%	8.6%
1-5	25.2%	25.0%	22.4%
6-10	21.5%	21.4%	20.2%
11-20	24.1%	21.4%	27.4%
21-25	12.9%	12.2%	9.4%
26-30	6.0%	5.8%	6.5%
Over 30	2.0%	3.0%	2.2%
Retired	0.0%	3.8%	3.3%
Avg Years	11.2	11.4	11.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.4%	18.5%	18.3%
Rank II	57.0%	57.0%	56.7%
Rank I	20.6%	20.8%	21.6%

## Demographic Profile

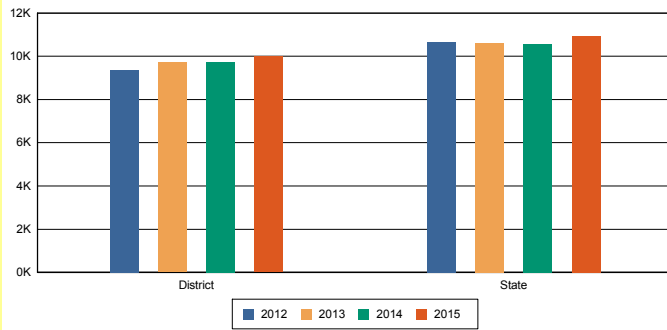
	2012	2013	2014	2015
Free & Reduced Lunch	(58%)	(58%)	(58%)	(60%)
Homeless	28 (1%)	20 (-%)	124 (2%)	83 (2%)
LEP	74 (1%)	78 (1%)	83 (2%)	82 (2%)
Migrant	128 (2%)	104 (2%)	78 (1%)	108 (2%)
Exceptional Child	655 (12%)	745 (14%)	745 (14%)	745 (14%)
<b>Membership</b>				
Preschool	153 (3%)	143 (3%)	140 (3%)	121 (2%)
K-5	2,489 (45%)	2,505 (45%)	2,538 (46%)	2,506 (45%)
6-8	1,245 (23%)	1,260 (23%)	1,244 (22%)	1,225 (22%)
9-12	1,646 (30%)	1,632 (29%)	1,632 (29%)	1,667 (30%)
<b>Race</b>				
Cauc/White	4,697 (87%)	4,682 (87%)	4,635 (86%)	4,589 (85%)
Black	343 (6%)	331 (6%)	339 (6%)	339 (6%)
Hispanic	217 (4%)	241 (4%)	269 (5%)	278 (5%)
Other	126 (2%)	145 (3%)	174 (3%)	193 (4%)
<b>Attainment</b>				
Grad Rate	N/A	(90%)	(93%)	(95%)
Grads 4 Years	388	371	379	406
Grads IEP	0	1	0	1
Grads 4+	4	5	6	1
Alt Diploma	1	1	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(2.0%)	(1.2%)	(0.8%)	(0.6%)
Dropouts	33	21	14	10
<b>Discipline</b>				
Expulsions	2	1	2	8
Suspensions	509	633	305	406

## Certified Salary Schedule

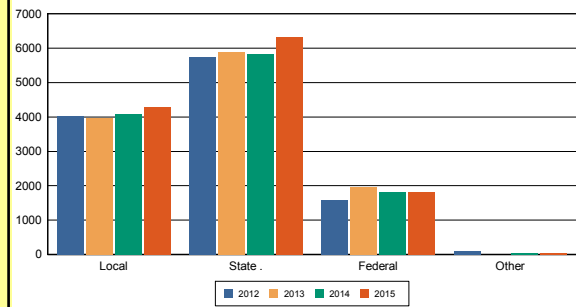
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$34,246	\$34,760	\$34,760	\$35,107
10 Years	44,320	44,984	44,984	45,434
20 Years	47,084	47,790	47,790	48,268
30 Years	48,018	48,738	48,738	49,226
<b>Rank II</b>				
0 Years	38,214	38,787	38,787	39,175
10 Years	48,312	49,036	49,036	49,527
20 Years	51,826	52,603	52,603	53,129
30 Years	53,272	54,071	54,071	54,612
<b>Rank I</b>				
0 Years	42,157	42,790	42,790	43,218
10 Years	52,391	53,177	53,177	53,709
20 Years	56,185	57,028	57,028	57,598
30 Years	57,409	58,270	58,270	58,853

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	62%	63%	58%	61%
Instructional Support	8%	7%	9%	7%
District Admin Support	3%	3%	5%	4%
School Admin Support	5%	5%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	9%	8%
Transportation	5%	5%	6%	6%
Food Services	7%	8%	8%	7%
Fund Balance Percent	22%	25%	26%	31%
End-of-year Balance	\$7,620,318	\$8,848,439	\$9,677,296	\$12,016,712

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	57.4
Tangible Property Tax *	57.4
Motor Vehicle Tax *	53.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	66.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$580,718
SEEK Distribution	\$18,632,563
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.9	56.0%	15.9	60.4%	18.1
Math	14.8	32.2%	17.0	27.2%	18.4	32.4%
Reading	14.0	34.4%	16.3	40.6%	19.0	42.6%
Science	16.4	12.5%	17.7	19.1%	18.9	
Composite	14.9		16.9		18.7	
Tested (#)	402		400		409	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.9	N/A	N/A
Number of Exams	N/A	699	770	564
Number of Students	N/A	330	354	309
% of Exams 3 or Above	N/A	58%	61%	63%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

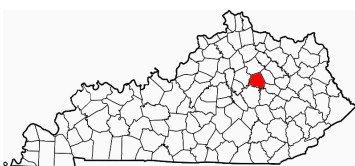
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	62.8	46.7	86.7	69.6	29.4	0.0	64.1
Count	111	7	80	40	16	0	253

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	110	103

\* Public Only



Superintendent

**Paul Christy**  
1600 W Lexington Ave  
Winchester, KY 40391  
Phone: (859) 744-4545

Elementary

Middle

High

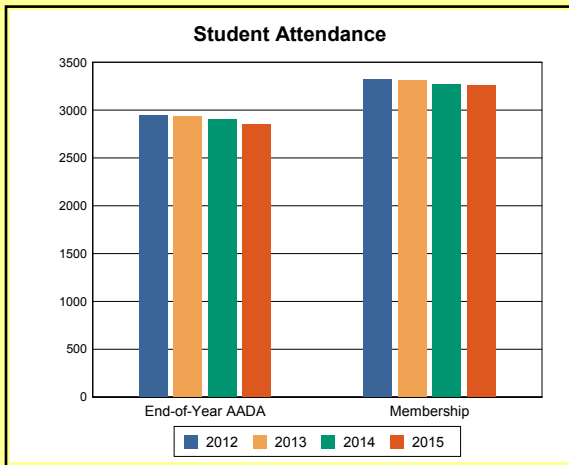
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
66.0	19.8	38.9	11.7	59.3	23.7					55.2
64.0	17.9	33.7	9.4	56.5	15.8	41.2	6.6			49.7
65.7	13.1	41.5	8.3	57.3	11.5	96.9	19.4	93.9	18.8	71.1
District Average										58.7

# Clay County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	9	9	9	9
EOY AADA *	2,945	2,937	2,900	2,852
Membership	3,321	3,309	3,267	3,261

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	170	0	1,105	1,148

## Staffing Data

	2013	2014	2015
Classified Personnel	335 (53%)	343 (53%)	336 (53%)
Certified Personnel	297 (47%)	301 (47%)	294 (47%)
Number FTE Teachers	250	255	250
Pupil/Teacher Ratio	13.2	12.8	13.1
Salary & Benefits as % of GF Expenditures	86.5%	84.6%	83.1%
<b>Teacher Pay</b>			
Avg Salary	\$47,919	\$47,438	\$47,923
Avg Extended	\$186	\$188	\$196
Avg Extra Duty	\$347	\$407	\$400
<b>Years of Experience</b>			
0 (New)	0.4%	3.9%	4.7%
1-5	16.0%	16.9%	15.6%
6-10	15.6%	11.4%	13.2%
11-20	44.0%	43.9%	39.2%
21-25	14.4%	15.7%	19.2%
26-30	7.2%	6.3%	6.4%
Over 30	2.4%	2.0%	1.6%
Retired	0.0%	0.0%	0.0%
Avg Years	14.7	14.4	14.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.4%
Rank III	12.0%	14.5%	12.4%
Rank II	27.2%	27.5%	31.2%
Rank I	60.8%	58.0%	56.0%

## Demographic Profile

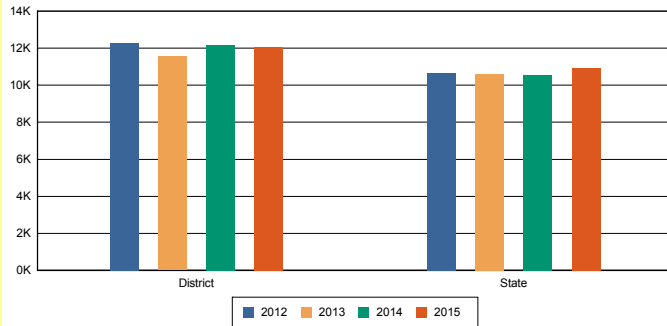
	2012	2013	2014	2015
Free & Reduced Lunch	(78%)	(74%)	(76%)	(76%)
Homeless	265 (8%)	51 (2%)	230 (7%)	371 (11%)
LEP	15 -%	10 -%	11 -%	11 -%
Migrant	1 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	583 (18%)	554 (17%)	554 (17%)	560 (17%)
<b>Membership</b>				
Preschool	75 (2%)	80 (2%)	86 (3%)	66 (2%)
K-5	1,664 (49%)	1,665 (49%)	1,658 (49%)	1,686 (51%)
6-8	749 (22%)	760 (22%)	745 (22%)	745 (22%)
9-12	908 (27%)	883 (26%)	863 (26%)	830 (25%)
<b>Race</b>				
Cauc/White	3,236 (97%)	3,228 (98%)	3,181 (97%)	3,166 (97%)
Black	39 (1%)	35 (1%)	35 (1%)	43 (1%)
Hispanic	23 (1%)	23 (1%)	27 (1%)	26 (1%)
Other	23 (1%)	23 (1%)	24 (1%)	26 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(83%)	(89%)	(81%)
Grads 4 Years	180	206	205	182
Grads IEP	0	0	0	0
Grads 4+	5	4	6	2
Alt Diploma	12	0	2	4
Adult GED	N/A	N/A	5	0
Dropout Rate	(1.6%)	(3.3%)	(3.7%)	(2.4%)
Dropouts	15	30	33	20
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	180	145	157	285

## Certified Salary Schedule

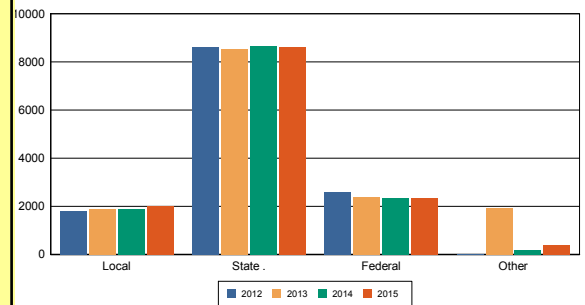
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,017	\$34,017	\$34,017	\$34,357
10 Years	42,904	42,904	42,904	43,333
20 Years	45,249	45,249	45,249	45,701
30 Years	45,249	45,249	45,249	45,701
<b>Rank II</b>				
0 Years	37,786	37,786	37,786	38,164
10 Years	46,673	46,673	46,673	47,140
20 Years	49,018	49,018	49,018	49,508
30 Years	49,018	49,018	49,018	49,508
<b>Rank I</b>				
0 Years	41,698	41,698	41,698	42,115
10 Years	50,585	50,585	50,585	51,091
20 Years	52,930	52,930	52,930	53,459
30 Years	52,930	52,930	52,930	53,459

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	55%	57%	56%	57%
Instructional Support	10%	10%	10%	10%
District Admin Support	5%	5%	4%	4%
School Admin Support	4%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	8%	10%	9%
Transportation	8%	7%	7%	7%
Food Services	6%	7%	7%	7%
Fund Balance Percent	10%	14%	11%	11%
End-of-year Balance	\$2,370,832	\$3,206,438	\$2,505,200	\$2,684,300

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	59.6
Tangible Property Tax *	59.6
Motor Vehicle Tax *	48.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	74.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$189,753
SEEK Distribution	\$16,426,095
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.0	47.9%	14.8	50.7%	16.6
Math	13.5	21.6%	15.2	14.0%	17.1	26.5%
Reading	13.9	36.9%	15.6	36.3%	18.2	38.9%
Science	15.7	10.6%	16.8	10.7%	18.0	
Composite	14.2		15.7		17.5	
Tested (#)	231		212		182	

## AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.4	N/A	N/A
Number of Exams	N/A	233	332	201
Number of Students	N/A	130	174	142
% of Exams 3 or Above	N/A	39%	23%	18%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

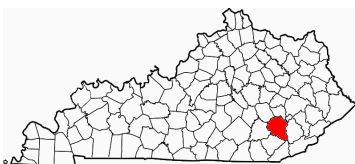
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.1	27.3	0.0	0.0	20.6	0.0	32.4
Count	47	21	0	0	21	0	93

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	84	---	---

\* Public Only



Superintendent

**William Sexton**  
128 Richmond Road  
Manchester, KY 40962  
Phone: (606) 598-2168

Elementary

Middle

High

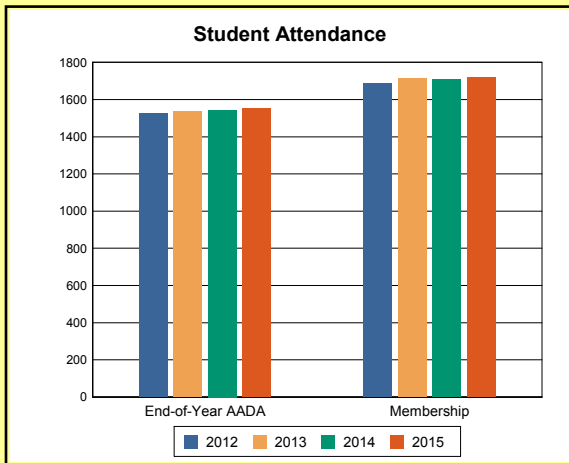
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.1	20.4	44.8	13.4	48.5	19.4					53.2
Middle	65.3	18.3	41.3	11.6	58.0	16.2	36.6	5.9			52.0
High	47.6	9.5	23.5	4.7	50.6	10.1	78.1	15.6	89.6	17.9	57.8
District Average											54.3

# Clinton County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	1,527	1,536	1,543	1,553
Membership	1,686	1,714	1,707	1,719

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	172	0	1,104	1,104

## Staffing Data

	2013	2014	2015
Classified Personnel	177 (55%)	171 (55%)	156 (53%)
Certified Personnel	146 (45%)	139 (45%)	136 (47%)
Number FTE Teachers	116	110	111
Pupil/Teacher Ratio	14.8	15.5	15.5
Salary & Benefits as % of GF Expenditures	83.1%	83.3%	84.0%
<b>Teacher Pay</b>			
Avg Salary	\$45,814	\$46,223	\$46,756
Avg Extended	\$1,215	\$1,366	\$1,381
Avg Extra Duty	\$370	\$427	\$380
<b>Years of Experience</b>			
0 (New)	2.6%	3.6%	3.6%
1-5	24.2%	18.2%	18.0%
6-10	22.5%	23.7%	23.5%
11-20	29.3%	31.9%	35.2%
21-25	12.9%	15.3%	8.8%
26-30	4.3%	3.6%	9.0%
Over 30	4.3%	3.6%	1.8%
Retired	0.0%	0.0%	0.0%
Avg Years	12.3	12.8	12.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.5%	17.3%	18.9%
Rank II	35.4%	41.0%	40.6%
Rank I	42.1%	41.7%	40.5%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(69%)	(72%)	(74%)	(77%)
Homeless	4 (-%)	25 (1%)	33 (2%)	51 (3%)
LEP	26 (2%)	36 (2%)	41 (2%)	45 (3%)
Migrant	44 (3%)	34 (2%)	25 (1%)	36 (2%)
Exceptional Child	207 (12%)	233 (14%)	233 (14%)	255 (15%)
<b>Membership</b>				
Preschool	81 (5%)	70 (4%)	70 (4%)	77 (4%)
K-5	789 (45%)	796 (45%)	780 (44%)	789 (44%)
6-8	405 (23%)	423 (24%)	405 (23%)	399 (22%)
9-12	492 (28%)	495 (28%)	521 (29%)	529 (29%)
<b>Race</b>				
Cauc/White	1,602 (95%)	1,612 (94%)	1,597 (94%)	1,599 (93%)
Black	17 (1%)	17 (1%)	22 (1%)	27 (2%)
Hispanic	54 (3%)	71 (4%)	77 (5%)	81 (5%)
Other	13 (1%)	14 (1%)	11 (1%)	12 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(82%)	(87%)	(91%)
Grads 4 Years	102	89	120	102
Grads IEP	0	0	0	0
Grads 4+	3	0	1	4
Alt Diploma	7	6	3	4
Adult GED	N/A	N/A	10	0
Dropout Rate	(2.7%)	(1.6%)	(-%)	(-%)
Dropouts	14	8	1	1
<b>Discipline</b>				
Expulsions	0	0	4	1
Suspensions	162	142	99	106

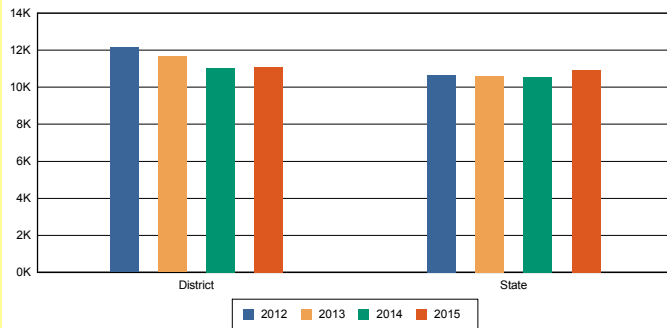
## Certified Salary Schedule

	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$34,259	\$34,259	\$34,259	\$34,602
10 Years	42,408	42,802	42,802	43,230
20 Years	45,540	45,540	45,540	45,995
30 Years	45,540	45,540	45,540	45,995
<b>Rank II</b>				
0 Years	37,952	37,952	37,952	38,332
10 Years	46,809	46,809	46,809	47,277
20 Years	49,497	49,497	49,497	49,992
30 Years	49,497	49,497	49,497	49,992
<b>Rank I</b>				
0 Years	41,707	41,707	41,707	42,124
10 Years	50,809	50,809	50,809	51,317
20 Years	53,418	53,418	53,418	53,952
30 Years	53,418	53,418	53,418	53,952

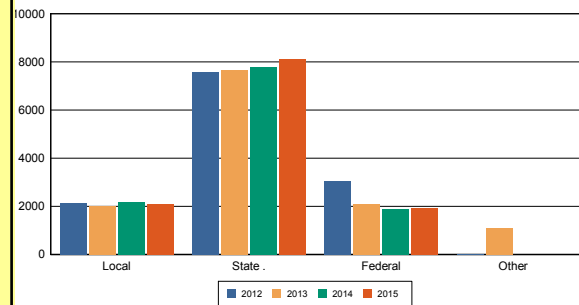


## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	63%	63%	62%	62%
Instructional Support	7%	7%	6%	6%
District Admin Support	3%	3%	4%	3%
School Admin Support	5%	5%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	8%	8%
Transportation	7%	6%	6%	6%
Food Services	6%	7%	7%	7%
Fund Balance Percent	17.0%	6.0%	3.0%	2.0%
End-of-year Balance	\$1,919,354	\$685,106	\$350,972	\$225,676

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	40.5
Tangible Property Tax *	40.5
Motor Vehicle Tax *	53.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$316,199
SEEK Distribution	\$7,708,802
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.5	64.5%	16.0	66.3%	17.9
Math	13.9	21.3%	16.3	19.0%	16.6	18.6%
Reading	14.3	34.0%	15.9	40.5%	18.6	46.0%
Science	17.1	20.6%	17.9	19.0%	18.1	
Composite	15.1		16.7		17.9	
Tested (#)	140		160		111	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.4	N/A	N/A
Number of Exams	N/A	85	110	98
Number of Students	N/A	61	75	60
% of Exams 3 or Above	N/A	41%	29%	32%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

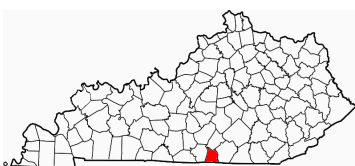
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.2	29.2	71.4	0.0	25.6	0.0	38.9
Count	28	7	10	0	11	0	50

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	---	---	---

\* Public Only



Superintendent

**Charlotte Bernard**  
Rt 4 Box 100 Hwy 127  
Albany, KY 42602  
Phone: (606) 387-6480

Elementary

Middle

High

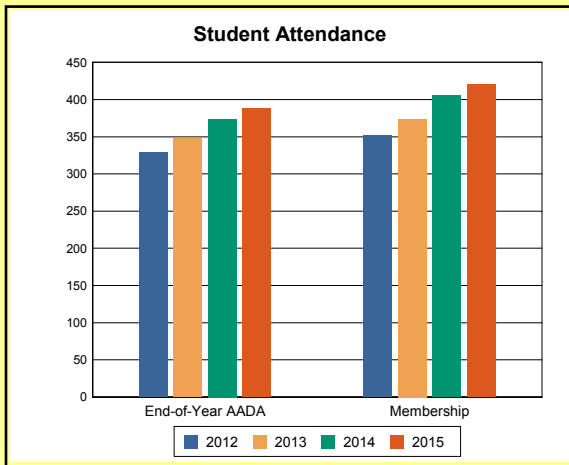
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.5	20.6	44.7	13.4	60.9	24.4					58.4
Middle	64.1	17.9	37.7	10.6	59.6	16.7	40.7	6.5			51.7
High	65.5	13.1	41.9	8.4	39.5	7.9	89.9	18.0	90.2	18.0	65.4
District Average											58.5

# Cloverport Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	3	3	3	3
EOY AADA *	328	347	374	388
Membership	352	374	405	420

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	172	0	1,075	1,075

## Staffing Data

	2013	2014	2015
Classified Personnel	34 (56%)	34 (53%)	32 (48%)
Certified Personnel	27 (44%)	30 (47%)	34 (52%)
Number FTE Teachers	22	24	27
Pupil/Teacher Ratio	16.9	16.9	15.6
Salary & Benefits as % of GF Expenditures	82.4%	82.0%	80.2%
<b>Teacher Pay</b>			
Avg Salary	\$41,679	\$40,386	\$41,025
Avg Extended	\$164	\$153	\$166
Avg Extra Duty	\$767	\$1,104	\$867
<b>Years of Experience</b>			
0 (New)	4.5%	8.3%	14.8%
1-5	49.6%	45.8%	37.0%
6-10	13.5%	25.0%	29.6%
11-20	18.1%	12.5%	11.1%
21-25	9.0%	8.3%	7.4%
26-30	5.3%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	8.3	6.8	6.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.1%	37.5%	37.0%
Rank II	70.7%	62.5%	55.6%
Rank I	2.3%	0.0%	7.4%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(70%)	(73%)	(74%)	(69%)
Homeless	0 (0%)	0 (0%)	6 (1%)	4 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	63 (18%)	61 (16%)	61 (15%)	57 (14%)
<b>Membership</b>				
Preschool	7 (2%)	7 (2%)	8 (2%)	11 (3%)
K-5	172 (48%)	167 (44%)	187 (45%)	190 (44%)
6-8	79 (22%)	99 (26%)	96 (23%)	105 (24%)
9-12	101 (28%)	108 (28%)	122 (30%)	125 (29%)
<b>Race</b>				
Cauc/White	341 (97%)	362 (97%)	393 (97%)	404 (96%)
Black	6 (2%)	5 (1%)	6 (1%)	7 (2%)
Hispanic	4 (1%)	5 (1%)	5 (1%)	6 (1%)
Other	1 (-%)	2 (1%)	1 (-%)	3 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(76%)	(100%)	(100%)
Grads 4 Years	21	15	30	35
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.9%)	(3.6%)	(0.9%)	(0.5%)
Dropouts	2	4	1	1
<b>Discipline</b>				
Expulsions	0	0	1	3
Suspensions	20	19	21	40

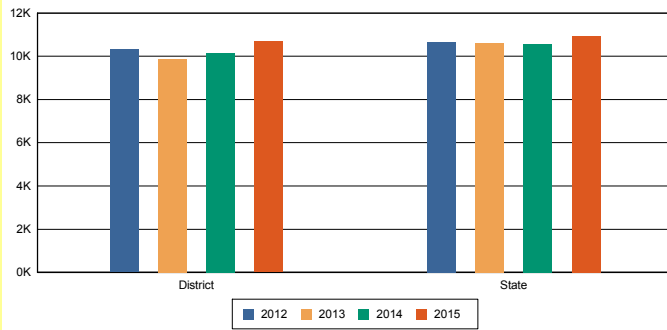
## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,248	\$33,580	\$33,916	\$34,255
10 Years	42,247	42,669	43,096	43,527
20 Years	44,617	45,063	45,514	47,089
30 Years	47,480	47,955	48,434	48,919
<b>Rank II</b>				
0 Years	37,135	37,506	37,881	38,260
10 Years	46,118	46,579	47,045	47,515
20 Years	48,749	49,236	49,729	50,227
30 Years	50,086	50,587	51,093	51,604
<b>Rank I</b>				
0 Years	40,957	41,367	41,780	42,198
10 Years	49,985	50,485	50,990	51,864
20 Years	52,431	52,955	53,485	54,032
30 Years	53,759	54,115	54,840	55,388

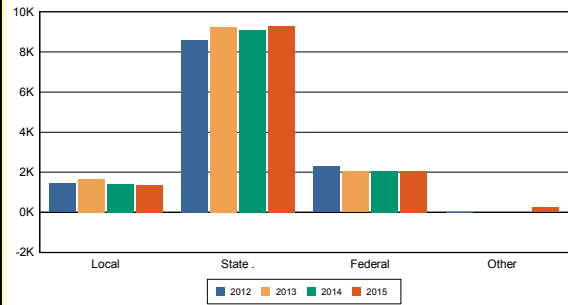
# Cloverport Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	56%	54%	54%	52%
Instructional Support	6%	6%	8%	10%
District Admin Support	8%	8%	8%	8%
School Admin Support	5%	5%	4%	6%
Business Support	6%	7%	7%	6%
Plant Operations	7%	7%	7%	7%
Transportation	4%	5%	4%	4%
Food Services	8%	8%	7%	7%
Fund Balance Percent	26%	33%	32%	25%
End-of-year Balance	\$631,798	\$797,311	\$849,047	\$748,177

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	64.7
Tangible Property Tax *	64.7
Motor Vehicle Tax *	56.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	79.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$103,428
SEEK Distribution	\$2,148,044
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	12.9	46.5%	15.5	63.6%	16.8
Math	14.1	27.9%	17.2	30.3%	18.2	34.6%
Reading	14.0	41.9%	16.5	48.5%	18.0	30.8%
Science	15.5	4.7%	18.1	9.1%	18.3	
Composite	14.4		17.1		18.0	
Tested (#)	42		33		26	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	1.9	N/A	N/A
Number of Exams	N/A	20	10	0
Number of Students	N/A	19	10	0
% of Exams 3 or Above	N/A	15%	10%	0%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	77.8	0.0	0.0	0.0	60.0	0.0	68.6
Count	14	0	0	0	9	0	24

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	26	18

\* Public Only



Superintendent

**Roger Haynes**  
214 W Main St  
Cloverport, KY 40111  
Phone: (270) 788-3910

Elementary

Middle

High

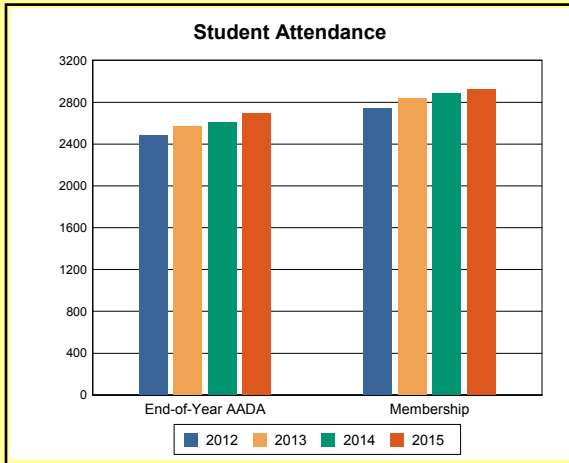
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
68.0	20.4	47.4	14.2	39.1	15.6					50.2
66.4	18.6	43.3	12.1	61.9	17.3	35.9	5.7			53.7
55.8	11.2	35.1	7.0	40.0	8.0	80.0	16.0	100.0	20.0	62.2
District Average										55.4

# Corbin Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	5	5
EOY AADA *	2,478	2,567	2,603	2,692
Membership	2,740	2,831	2,883	2,922

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	0	1,077	1,091

## Staffing Data

	2013	2014	2015
Classified Personnel	163 (45%)	158 (44%)	155 (43%)
Certified Personnel	200 (55%)	203 (56%)	203 (57%)
Number FTE Teachers	167	170	172
Pupil/Teacher Ratio	17.0	17.0	17.0
Salary & Benefits as % of GF Expenditures	84.6%	84.9%	84.4%
<b>Teacher Pay</b>			
Avg Salary	\$46,399	\$46,434	\$47,344
Avg Extended	\$247	\$283	\$287
Avg Extra Duty	\$1,671	\$1,841	\$1,865
<b>Years of Experience</b>			
0 (New)	4.8%	3.0%	4.4%
1-5	28.1%	29.8%	28.8%
6-10	20.4%	21.8%	20.9%
11-20	31.7%	31.9%	31.4%
21-25	7.2%	7.1%	7.0%
26-30	6.6%	5.9%	7.0%
Over 30	1.2%	0.6%	0.6%
Retired	0.0%	0.0%	0.0%
Avg Years	10.9	10.8	11.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.0%	26.0%	22.4%
Rank II	44.9%	44.0%	45.6%
Rank I	31.1%	30.1%	32.0%

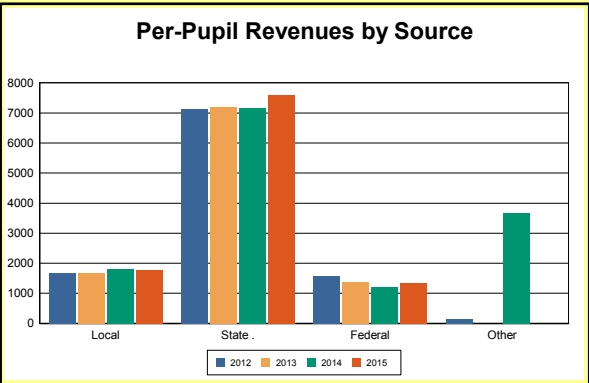
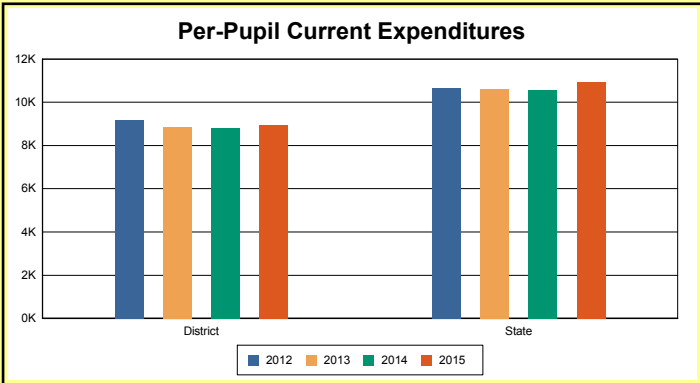
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(55%)	(54%)	(52%)	(57%)
Homeless	68 (2%)	21 (1%)	80 (3%)	116 (4%)
LEP	12 -%	12 -%	9 -%	11 -%
Migrant	1 -%	0 (0%)	1 -%	0 (0%)
Exceptional Child	290 (11%)	278 (10%)	278 (10%)	269 (9%)
<b>Membership</b>				
Preschool	56 (2%)	57 (2%)	62 (2%)	60 (2%)
K-5	1,263 (45%)	1,266 (44%)	1,294 (44%)	1,283 (43%)
6-8	685 (24%)	731 (25%)	724 (25%)	719 (24%)
9-12	792 (28%)	832 (29%)	865 (29%)	920 (31%)
<b>Race</b>				
Cauc/White	2,637 (96%)	2,713 (96%)	2,765 (96%)	2,802 (96%)
Black	7 -%	8 -%	7 -%	5 -%
Hispanic	36 (1%)	40 (1%)	39 (1%)	50 (2%)
Other	60 (2%)	70 (2%)	72 (3%)	65 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(94%)	(97%)	(95%)
Grads 4 Years	154	200	199	214
Grads IEP	1	0	0	0
Grads 4+	1	6	0	3
Alt Diploma	3	3	3	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.6%)	(0.6%)	(-%)	(-%)
Dropouts	13	5	3	2
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	58	45	43	29

## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$34,863	\$35,564	\$35,564	\$35,920
10 Years	43,500	44,374	44,374	44,818
20 Years	46,479	47,413	47,413	47,887
30 Years	46,479	47,413	47,413	47,887
<b>Rank II</b>				
0 Years	38,626	39,402	39,402	39,796
10 Years	47,863	48,825	48,825	49,313
20 Years	50,481	51,496	51,496	52,011
30 Years	50,481	51,496	51,496	52,011
<b>Rank I</b>				
0 Years	42,664	43,522	43,522	43,957
10 Years	51,567	52,604	52,604	53,130
20 Years	54,442	55,536	55,536	56,091
30 Years	54,442	55,536	55,536	56,091

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	64%	63%	63%	64%
Instructional Support	3%	3%	4%	4%
District Admin Support	3%	4%	4%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	9%	9%
Transportation	4%	4%	4%	4%
Food Services	8%	8%	7%	7%
Fund Balance Percent	8%	9%	9%	15%
End-of-year Balance	\$1,335,352	\$1,442,207	\$1,522,576	\$2,497,712

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	59.9
Tangible Property Tax *	59.9
Motor Vehicle Tax *	69.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	71.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$198,388
SEEK Distribution	\$12,921,230
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.4	71.9%	17.3	71.7%	19.8	60.9%
Math	15.4	37.8%	17.9	36.3%	19.1	43.2%
Reading	15.0	46.4%	17.7	56.1%	20.3	52.7%
Science	17.5	25.2%	18.9	32.1%	20.1	
Composite	16.0		18.1		20.0	
Tested (#)	275		234		219	

**AP Analysis \***

	2012	2013	2014	2015
Average Score	N/A	2.3	N/A	N/A
Number of Exams	N/A	354	258	247
Number of Students	N/A	212	208	196
% of Exams 3 or Above	N/A	38%	41%	40%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60.6	66.7	53.8	80.0	44.1	0.0	55.3
Count	43	8	14	16	30	0	91

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	150	34	34

\* Public Only



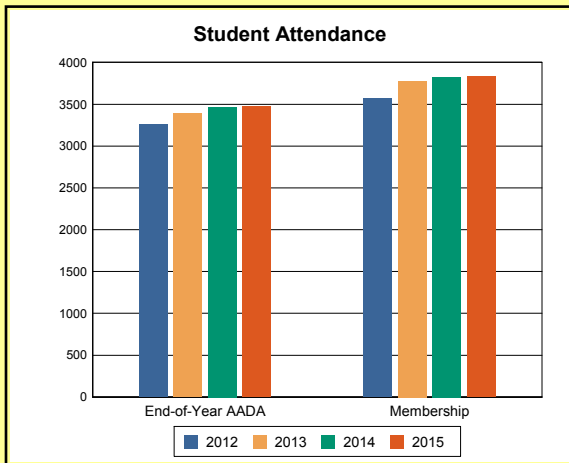
Superintendent  
**David Cox**  
 108 Roy Kidd Ave  
 Corbin, KY 40701  
 Phone: (606) 528-1303

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	77.2	23.2	48.3	14.5	66.0	26.4					64.1
Middle	88.1	24.7	55.8	15.6	66.2	18.5	53.7	8.6			67.4
High	79.8	16.0	52.7	10.5	60.7	12.1	100.0	20.0	98.1	19.6	78.2
District Average											69.9

# Covington Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	7	7	7	7
EOY AADA *	3,256	3,389	3,468	3,472
Membership	3,572	3,775	3,828	3,832

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	141	34	1,104	1,138

## Staffing Data

	2013	2014	2015
Classified Personnel	328 (48%)	333 (49%)	326 (48%)
Certified Personnel	355 (52%)	351 (51%)	360 (52%)
Number FTE Teachers	276	276	287
Pupil/Teacher Ratio	13.7	13.9	13.4
Salary & Benefits as % of GF Expenditures	82.8%	82.9%	82.1%
<b>Teacher Pay</b>			
Avg Salary	\$45,282	\$46,321	\$46,633
Avg Extended	\$180	\$214	\$178
Avg Extra Duty	\$996	\$865	\$700
<b>Years of Experience</b>			
0 (New)	12.0%	8.7%	13.3%
1-5	30.4%	36.2%	33.2%
6-10	22.8%	22.5%	20.9%
11-20	20.2%	20.7%	19.4%
21-25	7.0%	5.4%	5.6%
26-30	4.0%	3.6%	3.8%
Over 30	2.5%	1.8%	2.4%
Retired	1.1%	1.1%	1.4%
Avg Years	9.2	8.9	8.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	39.5%	36.6%	35.9%
Rank II	46.1%	48.4%	50.2%
Rank I	13.4%	14.0%	12.5%

## Demographic Profile

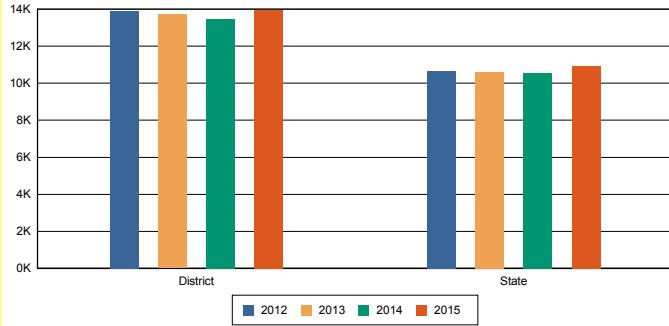
	2012	2013	2014	2015
Free & Reduced Lunch	(89%)	(88%)	(88%)	(91%)
Homeless	688 (19%)	598 (16%)	654 (17%)	615 (16%)
LEP	108 (3%)	145 (4%)	213 (6%)	288 (8%)
Migrant	0 (0%)	0 (0%)	0 (0%)	5 -%
Exceptional Child	722 (20%)	745 (20%)	745 (19%)	728 (19%)
<b>Membership</b>				
Preschool	361 (9%)	355 (9%)	350 (8%)	316 (8%)
K-5	2,059 (52%)	2,167 (52%)	2,180 (52%)	2,240 (54%)
6-8	730 (19%)	771 (19%)	792 (19%)	753 (18%)
9-12	781 (20%)	837 (20%)	856 (20%)	838 (20%)
<b>Race</b>				
Cauc/White	1,979 (55%)	2,002 (53%)	1,998 (52%)	1,872 (49%)
Black	1,121 (31%)	1,186 (31%)	1,132 (30%)	1,209 (32%)
Hispanic	209 (6%)	283 (8%)	353 (9%)	405 (11%)
Other	263 (7%)	304 (8%)	345 (9%)	346 (9%)
<b>Attainment</b>				
Grad Rate	N/A	(81%)	(82%)	(82%)
Grads 4 Years	159	170	164	151
Grads IEP	1	2	0	0
Grads 4+	18	6	7	6
Alt Diploma	2	0	8	4
Adult GED	N/A	N/A	0	0
Dropout Rate	(5.0%)	(3.9%)	(3.3%)	(2.2%)
Dropouts	42	35	31	19
<b>Discipline</b>				
Expulsions	2	4	2	1
Suspensions	1,162	1,231	1,098	1,148

## Certified Salary Schedule

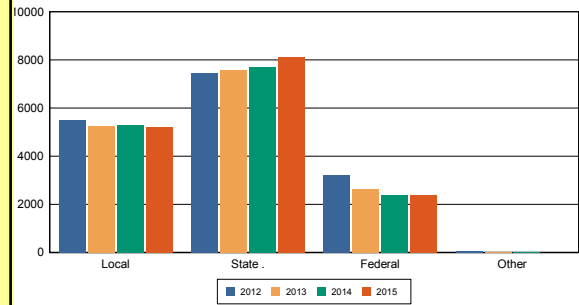
	2012 (187 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$35,428	\$37,371	\$37,371	\$37,745
10 Years	42,258	43,523	43,523	43,959
20 Years	49,090	51,895	51,895	52,414
30 Years	53,872	57,779	57,779	58,357
<b>Rank II</b>				
0 Years	38,845	39,960	39,960	40,360
10 Years	46,296	47,814	47,814	48,292
20 Years	53,750	56,581	56,581	57,147
30 Years	58,965	62,758	62,758	63,386
<b>Rank I</b>				
0 Years	42,258	44,134	44,134	44,575
10 Years	50,331	52,126	52,126	52,647
20 Years	58,406	60,911	60,911	61,520
30 Years	64,058	67,180	67,180	67,851

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	54%	56%	56%	56%
Instructional Support	9%	8%	8%	8%
District Admin Support	4%	4%	3%	4%
School Admin Support	8%	8%	8%	8%
Business Support	3%	3%	3%	3%
Plant Operations	13%	12%	12%	11%
Transportation	3%	3%	3%	3%
Food Services	5%	6%	6%	6%
Fund Balance Percent	21%	23%	26%	27%
End-of-year Balance	\$6,595,433	\$7,642,820	\$9,027,310	\$9,420,566

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	113.2
Tangible Property Tax *	115.6
Motor Vehicle Tax *	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	107.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$450,258
SEEK Distribution	\$16,178,160
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	12.6	41.8%	14.1	43.3%	15.5
Math	13.8	19.5%	15.0	13.0%	16.7	16.4%
Reading	12.5	19.5%	15.1	29.4%	17.3	32.2%
Science	15.4	6.4%	16.4	11.3%	17.1	
Composite	13.7		15.3		16.8	
Tested (#)	248		226		172	

**AP Analysis \***

	2012	2013	2014	2015
Average Score	N/A	1.8	N/A	N/A
Number of Exams	N/A	116	143	125
Number of Students	N/A	87	90	98
% of Exams 3 or Above	N/A	15%	29%	22%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

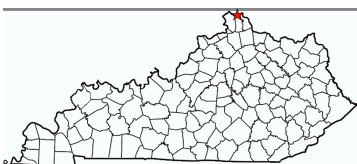
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.2	37.8	60.3	41.7	31.9	38.5	45.0
Count	127	14	44	5	22	6	203

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	---	---	---

\* Public Only



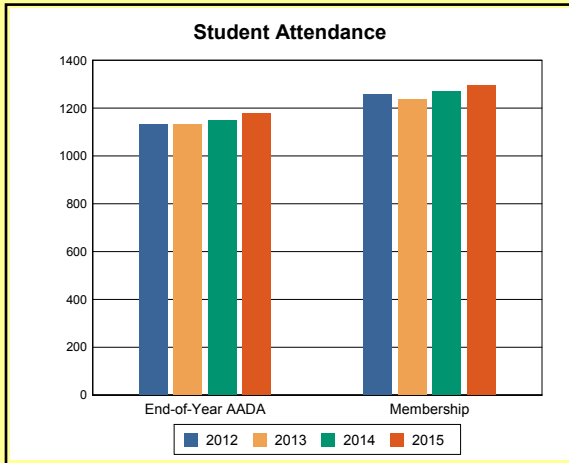
Superintendent  
**Alvin Garrison**  
 25 E Seventh St  
 Covington, KY 41011  
 Phone: (859) 392-1000

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	59.3	17.8	40.5	12.2	58.7	23.5					53.5
Middle	49.5	13.9	26.7	7.5	55.5	15.5	28.4	4.5			41.4
High	41.9	8.4	25.3	5.1	45.5	9.1	36.2	7.2	82.6	16.5	46.3
District Average											47.1

# Crittenden County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	3	3	3	3
EOY AADA *	1,131	1,132	1,146	1,180
Membership	1,257	1,235	1,268	1,295

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	0	1,077	1,119

## Staffing Data

	2013	2014	2015
Classified Personnel	92 (49%)	87 (48%)	92 (48%)
Certified Personnel	98 (51%)	94 (52%)	100 (52%)
Number FTE Teachers	80	77	80
Pupil/Teacher Ratio	15.5	16.5	16.3
Salary & Benefits as % of GF Expenditures	81.7%	84.5%	83.7%
<b>Teacher Pay</b>			
Avg Salary	\$45,143	\$44,322	\$44,663
Avg Extended	\$267	\$259	\$252
Avg Extra Duty	\$871	\$839	\$835
<b>Years of Experience</b>			
0 (New)	7.5%	9.1%	5.0%
1-5	21.3%	26.1%	30.8%
6-10	21.3%	24.8%	21.4%
11-20	29.8%	26.1%	30.2%
21-25	8.8%	7.5%	7.6%
26-30	11.3%	6.5%	3.8%
Over 30	0.0%	0.0%	1.3%
Retired	0.0%	0.0%	0.0%
Avg Years	11.7	10.3	10.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	31.4%	32.6%	32.7%
Rank II	48.9%	52.1%	53.5%
Rank I	19.7%	15.3%	13.8%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(53%)	(56%)	(55%)	(56%)
Homeless	104 (8%)	23 (2%)	72 (6%)	40 (3%)
LEP	5 -%	5 -%	4 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	164 (13%)	174 (14%)	174 (14%)	173 (13%)
<b>Membership</b>				
Preschool	45 (3%)	46 (4%)	45 (3%)	40 (3%)
K-5	617 (47%)	612 (48%)	637 (49%)	645 (48%)
6-8	285 (22%)	276 (22%)	262 (20%)	299 (22%)
9-12	354 (27%)	347 (27%)	368 (28%)	351 (26%)
<b>Race</b>				
Cauc/White	1,215 (97%)	1,196 (97%)	1,219 (96%)	1,249 (96%)
Black	11 (1%)	8 (1%)	7 (1%)	6 -%
Hispanic	14 (1%)	14 (1%)	16 (1%)	11 (1%)
Other	17 (1%)	17 (1%)	26 (2%)	29 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(84%)	(84%)	(83%)
Grads 4 Years	85	70	77	79
Grads IEP	0	0	0	0
Grads 4+	0	0	3	1
Alt Diploma	2	0	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.4%)	(3.3%)	(2.9%)	(2.1%)
Dropouts	5	12	11	8
<b>Discipline</b>				
Expulsions	4	1	0	1
Suspensions	65	57	64	52

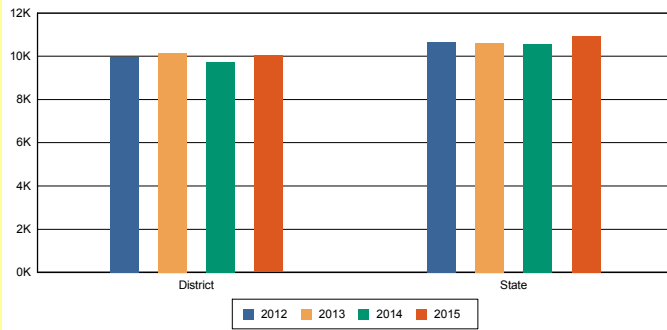
## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,582	\$34,928	\$35,103	\$35,454
10 Years	39,035	42,306	42,518	42,943
20 Years	46,108	46,569	46,802	47,270
30 Years	46,108	48,269	48,510	48,995
<b>Rank II</b>				
0 Years	38,313	38,296	38,487	38,872
10 Years	47,339	46,123	46,354	46,818
20 Years	50,291	50,794	51,048	51,558
30 Years	50,291	52,494	52,756	53,284
<b>Rank I</b>				
0 Years	42,164	42,186	42,397	42,821
10 Years	51,089	50,129	50,380	50,884
20 Years	54,269	54,812	55,086	55,637
30 Years	54,269	56,512	56,795	57,363

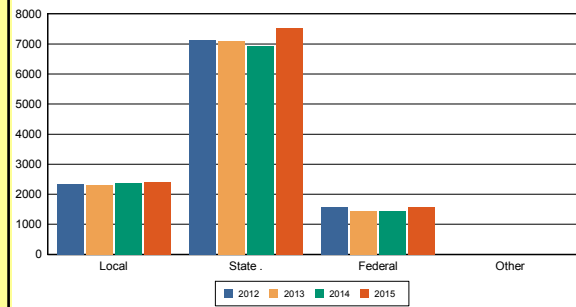


## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	51%	50%	51%	52%
Instructional Support	13%	13%	12%	14%
District Admin Support	4%	5%	4%	4%
School Admin Support	7%	7%	8%	8%
Business Support	1%	2%	2%	2%
Plant Operations	9%	9%	10%	9%
Transportation	7%	7%	7%	6%
Food Services	7%	7%	6%	6%
Fund Balance Percent	15%	8%	7%	14%
End-of-year Balance	\$1,189,796	\$644,875	\$599,180	\$1,204,737

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	47.8
Tangible Property Tax *	47.8
Motor Vehicle Tax *	54.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$352,238
SEEK Distribution	\$5,562,376
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.8	54.3%	16.0	64.4%	18.5
Math	14.2	27.7%	16.1	17.3%	18.3	29.8%
Reading	13.5	30.9%	16.4	45.2%	18.6	44.0%
Science	15.8	14.9%	17.4	13.5%	18.2	
Composite	14.4		16.6		18.5	
Tested (#)	91		104		83	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.5	N/A	N/A
Number of Exams	N/A	35	23	19
Number of Students	N/A	20	18	16
% of Exams 3 or Above	N/A	40%	52%	53%

## Kindergarten Readiness

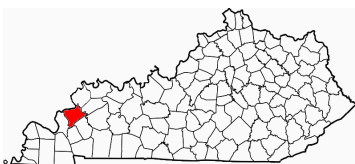
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.0	33.3	0.0	0.0	53.3	30.0	46.9
Count	23	7	0	0	8	6	46

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	33	23

\* Public Only



Superintendent

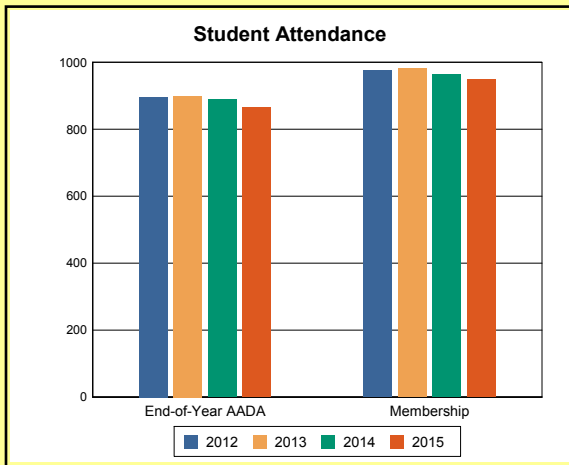
**Vincent Clark**  
601 W Elm Street  
Marion, KY 42064  
Phone: (270) 965-3525

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.6	21.8	43.2	13.0	64.2	25.7					60.5
Middle	64.8	18.1	36.7	10.3	57.6	16.1	40.8	6.5			51.0
High	62.2	12.4	38.5	7.7	50.0	10.0	94.4	18.9	84.9	17.0	66.0
District Average											59.2

# Cumberland County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	3	3	3	3
EOY AADA *	897	900	889	866
Membership	976	982	964	949

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	171	0	1,069	1,129

## Staffing Data

	2013	2014	2015
Classified Personnel	72 (44%)	70 (44%)	67 (44%)
Certified Personnel	91 (56%)	90 (56%)	86 (56%)
Number FTE Teachers	65	63	63
Pupil/Teacher Ratio	15.1	15.3	15.2
Salary & Benefits as % of GF Expenditures	85.7%	84.5%	82.7%
<b>Teacher Pay</b>			
Avg Salary	\$45,218	\$44,248	\$43,916
Avg Extended	\$847	\$825	\$460
Avg Extra Duty	\$858	\$933	\$924
<b>Years of Experience</b>			
0 (New)	6.1%	7.8%	9.6%
1-5	18.4%	28.6%	30.4%
6-10	17.7%	11.1%	9.6%
11-20	40.7%	45.8%	40.8%
21-25	11.0%	4.9%	9.6%
26-30	6.1%	1.8%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.5	10.7	10.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	1.6%
Rank III	23.0%	30.0%	32.0%
Rank II	42.2%	39.7%	39.2%
Rank I	34.8%	30.4%	27.3%

## Demographic Profile

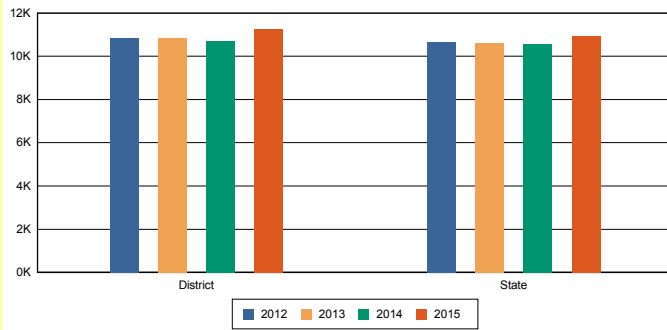
	2012	2013	2014	2015
Free & Reduced Lunch	(74%)	(77%)	(75%)	(78%)
Homeless	82 (8%)	83 (8%)	86 (9%)	89 (9%)
LEP	1 (-%)	4 (-%)	4 (-%)	2 (-%)
Migrant	12 (1%)	4 (-%)	7 (1%)	16 (2%)
Exceptional Child	135 (14%)	125 (13%)	125 (13%)	142 (15%)
<b>Membership</b>				
Preschool	15 (2%)	14 (1%)	16 (2%)	17 (2%)
K-5	453 (46%)	468 (47%)	461 (47%)	460 (48%)
6-8	210 (21%)	215 (22%)	216 (22%)	205 (21%)
9-12	313 (32%)	299 (30%)	287 (29%)	284 (29%)
<b>Race</b>				
Cauc/White	912 (93%)	904 (92%)	887 (92%)	877 (92%)
Black	21 (2%)	22 (2%)	23 (2%)	18 (2%)
Hispanic	13 (1%)	19 (2%)	19 (2%)	18 (2%)
Other	30 (3%)	37 (4%)	35 (4%)	36 (4%)
<b>Attainment</b>				
Grad Rate	N/A	(95%)	(92%)	(93%)
Grads 4 Years	64	79	73	75
Grads IEP	0	0	0	0
Grads 4+	1	0	0	1
Alt Diploma	1	1	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(-%)	(1.3%)	(1.0%)	(0.7%)
Dropouts	1	4	3	2
<b>Discipline</b>				
Expulsions	3	7	4	0
Suspensions	158	166	125	68

## Certified Salary Schedule

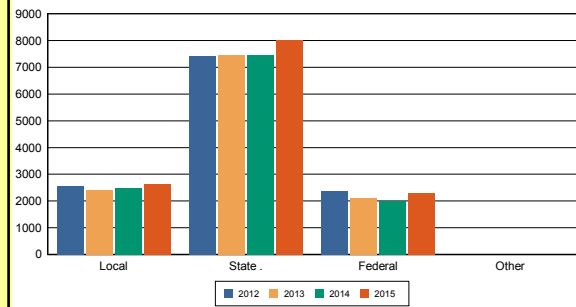
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,945	\$33,945	\$33,945	\$34,284
10 Years	42,791	42,791	42,791	43,219
20 Years	44,987	44,987	44,987	45,437
30 Years	44,987	44,987	44,987	45,437
<b>Rank II</b>				
0 Years	37,852	37,852	37,852	38,231
10 Years	46,678	46,678	46,678	47,145
20 Years	48,895	48,895	48,895	49,384
30 Years	48,895	48,895	48,895	49,384
<b>Rank I</b>				
0 Years	41,699	41,699	41,699	42,116
10 Years	50,569	50,569	50,569	51,075
20 Years	52,771	52,771	52,771	53,298
30 Years	52,771	52,771	52,771	53,298

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	60%	59%	56%	56%
Instructional Support	11%	11%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	6%
Business Support	3%	3%	6%	5%
Plant Operations	7%	7%	7%	8%
Transportation	5%	5%	6%	6%
Food Services	6%	6%	7%	8%
Fund Balance Percent	17%	14%	12%	13%
End-of-year Balance	\$1,085,532	\$921,071	\$799,399	\$823,638

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	38.3
Tangible Property Tax *	38.3
Motor Vehicle Tax *	53.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	58.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$387,643
SEEK Distribution	\$4,140,034
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.9	82.0%	16.5	73.9%	19.1
Math	16.1	49.2%	16.1	10.1%	18.3	36.2%
Reading	15.9	60.7%	16.6	47.8%	20.8	55.2%
Science	17.1	13.1%	18.4	30.4%	19.0	
Composite	16.4		17.0		19.3	
Tested (#)	61		68		56	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	0
Number of Students	N/A	---	---	0
% of Exams 3 or Above	N/A	---	---	0%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	35.0	0.0	0.0	33.3	0.0	40.6
Count	0	14	0	0	6	0	27

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	---	---	---

\* Public Only



Superintendent

**Kirk Biggerstaff**  
902 N Main St  
Burkesville, KY 42717  
Phone: (270) 864-3377

Elementary

Middle

High

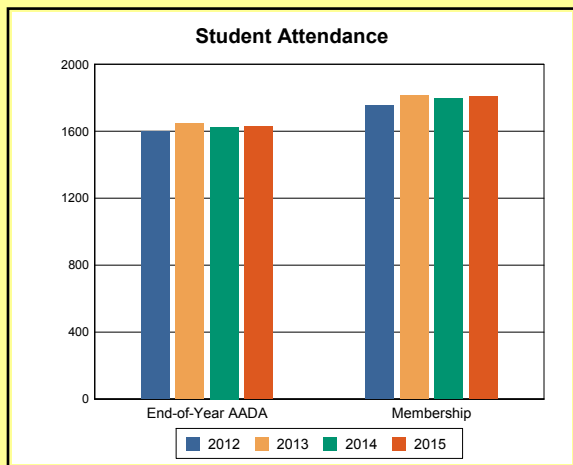
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.1	20.1	41.5	12.5	64.3	25.7					58.3
Middle	70.6	19.8	47.8	13.4	67.6	18.9	60.5	9.7			61.8
High	62.3	12.5	42.6	8.5	57.2	11.4	85.8	17.2	94.9	19.0	68.6
District Average											62.9

# Danville Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	5	5
EOY AADA *	1,599	1,646	1,625	1,630
Membership	1,754	1,815	1,794	1,807

\* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2015	171	0	1,112	1,139

## Staffing Data

	2013	2014	2015
Classified Personnel	149 (48%)	147 (47%)	142 (47%)
Certified Personnel	163 (52%)	167 (53%)	163 (53%)
Number FTE Teachers	125	130	128
Pupil/Teacher Ratio	14.6	13.9	14.2
Salary & Benefits as % of GF Expenditures	85.3%	85.7%	80.4%
<b>Teacher Pay</b>			
Avg Salary	\$46,688	\$47,442	\$47,898
Avg Extended	\$71	\$187	\$76
Avg Extra Duty	\$1,299	\$1,280	\$1,135
<b>Years of Experience</b>			
0 (New)	3.2%	8.3%	5.4%
1-5	20.0%	20.7%	20.4%
6-10	34.9%	29.7%	32.5%
11-20	28.9%	28.6%	26.7%
21-25	9.2%	8.5%	10.3%
26-30	1.6%	3.1%	3.1%
Over 30	2.2%	1.2%	1.2%
Retired	0.0%	0.0%	0.4%
Avg Years	10.9	10.4	10.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.8%	21.0%	22.3%
Rank II	55.7%	55.1%	54.2%
Rank I	23.5%	23.9%	23.1%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(64%)	(66%)	(69%)	(66%)
Homeless	8 (-%)	20 (1%)	38 (2%)	22 (1%)
LEP	27 (2%)	66 (4%)	72 (4%)	72 (4%)
Migrant	39 (2%)	56 (3%)	38 (2%)	33 (2%)
Exceptional Child	298 (17%)	277 (15%)	277 (15%)	294 (16%)
<b>Membership</b>				
Preschool	105 (6%)	107 (6%)	85 (5%)	101 (5%)
K-5	849 (46%)	883 (46%)	897 (48%)	883 (46%)
6-8	386 (21%)	408 (21%)	406 (22%)	414 (22%)
9-12	515 (28%)	521 (27%)	490 (26%)	510 (27%)
<b>Race</b>				
Cauc/White	1,135 (65%)	1,167 (64%)	1,108 (62%)	1,134 (63%)
Black	308 (18%)	320 (18%)	330 (18%)	324 (18%)
Hispanic	121 (7%)	129 (7%)	152 (8%)	152 (8%)
Other	190 (11%)	199 (11%)	204 (11%)	197 (11%)
<b>Attainment</b>				
Grad Rate	N/A	(83%)	(85%)	(90%)
Grads 4 Years	99	127	112	112
Grads IEP	0	0	0	1
Grads 4+	0	1	2	0
Alt Diploma	9	0	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(2.6%)	(2.5%)	(2.6%)	(1.7%)
Dropouts	14	13	13	9
<b>Discipline</b>				
Expulsions	6	2	0	0
Suspensions	229	251	165	265

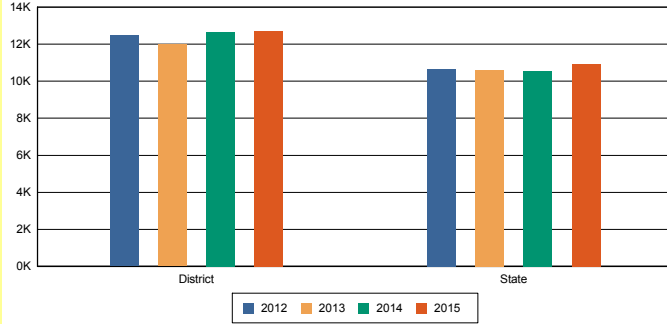
## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$35,970	\$36,680	\$37,400	\$37,770
10 Years	44,860	45,540	46,450	46,910
20 Years	50,240	51,230	52,250	52,770
30 Years	51,620	52,520	53,650	54,180
<b>Rank II</b>				
0 Years	38,610	39,350	40,135	40,540
10 Years	47,490	48,400	49,370	49,870
20 Years	52,850	53,850	54,930	55,480
30 Years	54,240	55,290	56,400	56,960
<b>Rank I</b>				
0 Years	42,080	42,900	43,750	44,190
10 Years	50,980	51,900	52,930	53,460
20 Years	56,340	57,450	58,600	59,190
30 Years	57,750	58,890	60,100	60,700

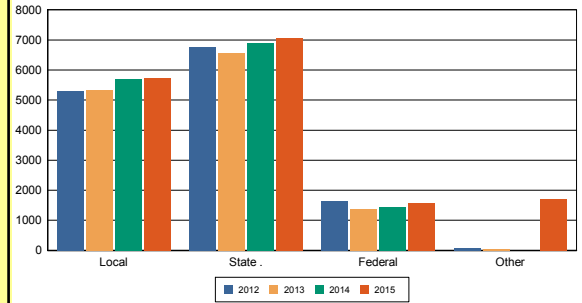
# Danville Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	61%	62%	59%	58%
Instructional Support	9%	9%	12%	12%
District Admin Support	2%	2%	3%	2%
School Admin Support	6%	6%	6%	7%
Business Support	2%	2%	2%	3%
Plant Operations	10%	10%	10%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	28%	30%	34%	33%
End-of-year Balance	\$3,883,786	\$4,287,431	\$4,901,388	\$4,637,318

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	86.7
Tangible Property Tax *	86.7
Motor Vehicle Tax *	66.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	97.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$534,282
SEEK Distribution	\$6,383,176
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.7	51.5%	15.9	58.2%	19.0
Math	14.1	21.5%	17.3	28.4%	18.7	33.9%
Reading	13.6	26.2%	16.2	37.3%	20.1	51.8%
Science	16.1	13.8%	17.5	20.9%	19.8	
Composite	14.5		16.8		19.5	
Tested (#)	130		133		109	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.9	N/A	N/A
Number of Exams	N/A	196	183	205
Number of Students	N/A	99	96	90
% of Exams 3 or Above	N/A	61%	55%	42%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	29.2	0.0	50.0	0.0	19.4	0.0	33.3
Count	19	0	22	0	6	0	44

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	22	13

\* Public Only



Superintendent

**Keith Look**  
152 E. Martin Luther King Blvd.  
Danville, KY 40422  
Phone: (859) 238-1300

Elementary

Middle

High

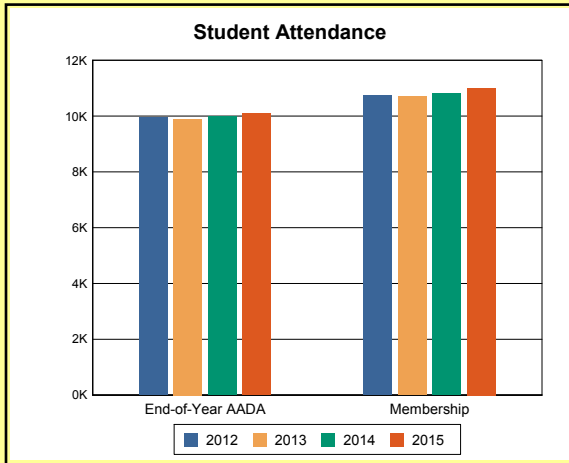
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
64.7	19.4	34.0	10.2	55.6	22.2					51.8
62.5	17.5	31.9	8.9	55.4	15.5	32.8	5.2			47.1
47.7	9.5	22.7	4.5	54.8	11.0	78.6	15.7	85.7	17.1	57.8
District Average										52.2

# Daviess County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	17	17	17	17
EOY AADA *	9,962	9,902	9,988	10,081
Membership	10,735	10,700	10,817	11,015

\* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2015	173	0	1,081	1,148

## Staffing Data

	2013	2014	2015
Classified Personnel	813 (50%)	816 (50%)	815 (50%)
Certified Personnel	819 (50%)	814 (50%)	816 (50%)
Number FTE Teachers	685	682	681
Pupil/Teacher Ratio	15.6	15.9	16.2
Salary & Benefits as % of GF Expenditures	86.7%	87.1%	86.4%
<b>Teacher Pay</b>			
Avg Salary	\$50,145	\$50,291	\$50,578
Avg Extended	\$224	\$250	\$233
Avg Extra Duty	\$938	\$964	\$935
<b>Years of Experience</b>			
0 (New)	3.3%	3.3%	4.5%
1-5	18.5%	18.1%	16.8%
6-10	22.3%	21.3%	21.7%
11-20	35.5%	36.0%	36.0%
21-25	10.8%	12.8%	12.8%
26-30	6.7%	5.4%	5.4%
Over 30	2.8%	3.1%	2.6%
Retired	0.1%	0.0%	0.2%
Avg Years	13.1	13.1	12.9
<b>Rank</b>			
Rank IV	0.2%	0.2%	0.3%
Rank III	19.5%	18.1%	18.5%
Rank II	46.6%	49.1%	50.7%
Rank I	33.7%	32.6%	30.3%

## Demographic Profile

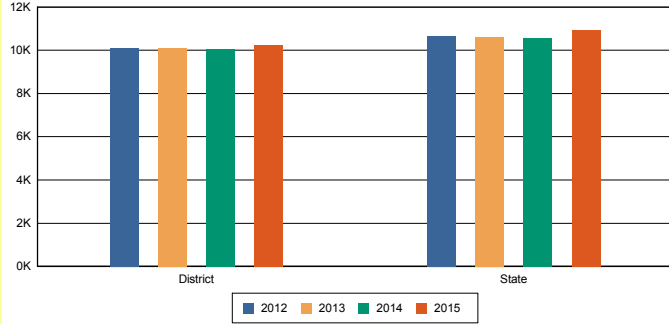
	2012	2013	2014	2015
Free & Reduced Lunch	(48%)	(48%)	(50%)	(51%)
Homeless	350 (3%)	364 (3%)	418 (4%)	427 (4%)
LEP	160 (1%)	192 (2%)	233 (2%)	314 (3%)
Migrant	177 (2%)	147 (1%)	109 (1%)	109 (1%)
Exceptional Child	1,572 (15%)	1,520 (14%)	1,520 (14%)	1,530 (14%)
<b>Membership</b>				
Preschool	503 (4%)	510 (5%)	539 (5%)	464 (4%)
K-5	5,249 (47%)	5,240 (47%)	5,285 (47%)	5,360 (47%)
6-8	2,484 (22%)	2,490 (22%)	2,409 (21%)	2,448 (21%)
9-12	2,994 (27%)	2,967 (26%)	3,120 (27%)	3,202 (28%)
<b>Race</b>				
Cauc/White	9,583 (89%)	9,472 (89%)	9,480 (88%)	9,543 (87%)
Black	397 (4%)	366 (3%)	350 (3%)	374 (3%)
Hispanic	354 (3%)	412 (4%)	431 (4%)	486 (4%)
Other	401 (4%)	450 (4%)	556 (5%)	612 (6%)
<b>Attainment</b>				
Grad Rate	N/A	(92%)	(93%)	(92%)
Grads 4 Years	738	664	707	652
Grads IEP	1	6	1	2
Grads 4+	2	8	3	9
Alt Diploma	16	9	2	16
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.6%)	(1.0%)	(1.5%)	(1.0%)
Dropouts	18	31	47	32
<b>Discipline</b>				
Expulsions	2	0	0	0
Suspensions	549	622	612	506

## Certified Salary Schedule

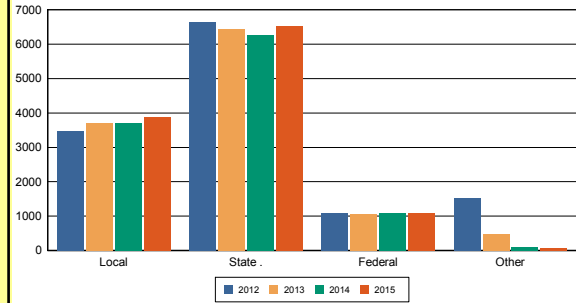
	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$36,912	\$37,281	\$37,281	\$37,654
10 Years	41,217	41,629	41,629	42,045
20 Years	49,034	49,524	49,524	50,019
30 Years	49,326	49,819	49,819	50,317
<b>Rank II</b>				
0 Years	38,387	38,771	38,771	39,159
10 Years	45,827	46,285	46,285	46,748
20 Years	56,383	56,947	56,947	57,516
30 Years	56,672	57,239	57,239	57,811
<b>Rank I</b>				
0 Years	42,337	42,760	42,760	43,188
10 Years	50,064	50,565	50,565	51,071
20 Years	61,455	62,070	62,070	62,691
30 Years	61,747	62,364	62,364	62,988

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	63%	63%	63%	64%
Instructional Support	8%	7%	7%	7%
District Admin Support	1%	1%	1%	1%
School Admin Support	7%	6%	6%	7%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	7%	7%
Transportation	7%	7%	7%	7%
Food Services	6%	7%	7%	7%
Fund Balance Percent	17%	18%	18%	19%
End-of-year Balance	\$12,447,232	\$13,451,980	\$13,385,366	\$14,955,150

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	63.1
Tangible Property Tax *	63.1
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	69.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$496,238
SEEK Distribution	\$39,893,493
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.5	70.3%	17.8	74.5%	19.6
Math	15.7	38.6%	17.8	32.7%	18.7	37.8%
Reading	14.8	45.7%	17.4	51.9%	20.0	50.4%
Science	17.1	20.3%	18.8	28.6%	19.4	
Composite	15.9		18.1		19.5	
Tested (#)	830		821		783	

**AP Analysis \***

	2012	2013	2014	2015
Average Score	N/A	2.6	N/A	N/A
Number of Exams	N/A	680	810	765
Number of Students	N/A	421	517	504
% of Exams 3 or Above	N/A	55%	50%	52%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.8	31.3	77.1	73.5	32.1	48.1	54.5
Count	135	5	114	25	17	150	436

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	269	230

\* Public Only



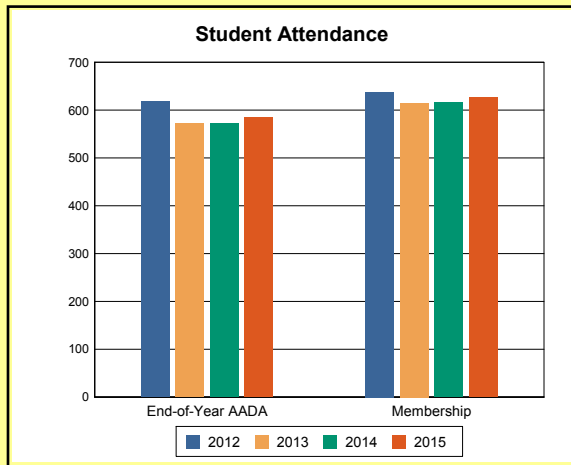
Superintendent  
**Owens Saylor**  
 1622 Southeastern Parkway  
 Owensboro, KY 42303  
 Phone: (270) 852-7000

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	79.3	23.8	49.6	14.9	63.9	25.6					64.3
Middle	77.6	21.7	45.1	12.6	63.1	17.7	52.3	8.4			60.4
High	72.5	14.5	44.7	8.9	53.3	10.7	75.1	15.0	93.5	18.7	67.8
District Average											64.2

# Dawson Springs Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	2	2	2	2
EOY AADA *	617	573	572	585
Membership	638	615	617	627

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,065	1,123

## Staffing Data

	2013	2014	2015
Classified Personnel	45 (44%)	45 (46%)	45 (46%)
Certified Personnel	56 (56%)	52 (54%)	52 (54%)
Number FTE Teachers	47	45	44
Pupil/Teacher Ratio	13.0	13.7	14.3
Salary & Benefits as % of GF Expenditures	87.3%	84.1%	86.8%
<b>Teacher Pay</b>			
Avg Salary	\$44,960	\$45,943	\$45,455
Avg Extended	\$237	\$248	\$246
Avg Extra Duty	\$884	\$801	\$726
<b>Years of Experience</b>			
0 (New)	6.4%	0.0%	4.6%
1-5	20.4%	20.0%	20.5%
6-10	12.7%	20.0%	20.5%
11-20	38.1%	35.6%	31.8%
21-25	6.4%	11.1%	11.4%
26-30	8.5%	6.7%	2.3%
Over 30	6.4%	6.7%	9.1%
Retired	1.2%	0.0%	0.0%
Avg Years	13.4	14.2	13.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	2.3%
Rank III	17.0%	8.9%	11.4%
Rank II	55.1%	64.4%	59.1%
Rank I	26.8%	26.7%	27.3%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(64%)	(69%)	(67%)	(67%)
Homeless	40 (6%)	13 (2%)	20 (3%)	16 (3%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	130 (20%)	110 (18%)	110 (18%)	103 (16%)
<b>Membership</b>				
Preschool	35 (5%)	33 (5%)	32 (5%)	24 (4%)
K-5	283 (42%)	285 (44%)	284 (44%)	283 (44%)
6-8	157 (23%)	148 (23%)	153 (24%)	145 (22%)
9-12	198 (29%)	181 (28%)	178 (28%)	198 (30%)
<b>Race</b>				
Cauc/White	610 (96%)	585 (95%)	588 (95%)	588 (94%)
Black	0 (-)	0 (-)	1 (-)	1 (-)
Hispanic	8 (1%)	12 (2%)	12 (2%)	14 (2%)
Other	20 (3%)	18 (3%)	16 (3%)	24 (4%)
<b>Attainment</b>				
Grad Rate	N/A	(98%)	(97%)	(92%)
Grads 4 Years	47	63	35	34
Grads IEP	0	0	0	0
Grads 4+	1	1	0	0
Alt Diploma	0	2	1	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.5%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	1	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	26	11	10	19

## Certified Salary Schedule

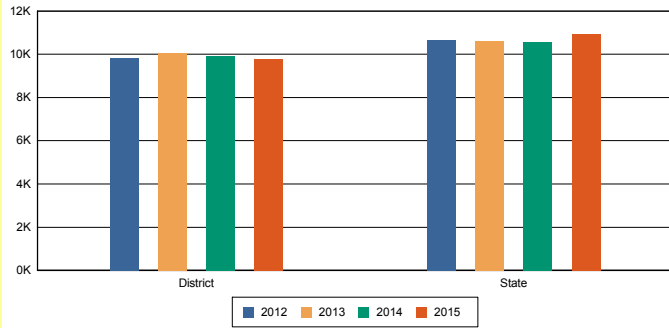
	2012 (187 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,363	\$33,007	\$33,007	\$33,337
10 Years	41,969	41,520	41,520	41,935
20 Years	46,139	45,646	45,646	46,102
30 Years	48,505	47,986	47,986	48,466
<b>Rank II</b>				
0 Years	36,766	36,373	36,373	36,737
10 Years	45,776	45,286	45,286	45,739
20 Years	50,207	49,670	49,670	50,167
30 Years	52,577	52,015	52,015	52,535
<b>Rank I</b>				
0 Years	40,486	40,053	40,053	40,454
10 Years	49,468	48,939	48,939	49,428
20 Years	54,094	53,515	53,515	54,050
30 Years	56,629	56,023	56,023	56,583



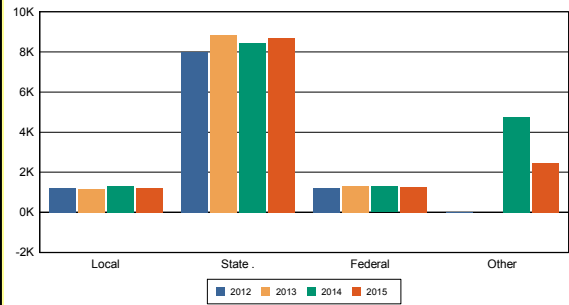
# Dawson Springs Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	62%	61%	62%	61%
Instructional Support	6%	6%	6%	5%
District Admin Support	6%	5%	5%	5%
School Admin Support	6%	6%	6%	7%
Business Support	3%	3%	2%	2%
Plant Operations	7%	7%	9%	9%
Transportation	2%	3%	3%	3%
Food Services	7%	8%	8%	8%
Fund Balance Percent	26%	28%	22%	26%
End-of-year Balance	\$1,189,741	\$1,220,104	\$962,982	\$1,119,559

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	67.9
Tangible Property Tax *	67.9
Motor Vehicle Tax *	68.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	82.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$115,439
SEEK Distribution	\$3,321,636
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.3	42.9%	16.9	70.7%	20.8
Math	14.9	28.6%	17.2	20.7%	20.1	52.8%
Reading	13.4	18.4%	16.4	36.2%	19.9	52.8%
Science	16.0	10.2%	18.3	25.9%	19.8	
Composite	14.4		17.4		20.3	
Tested (#)	47		56		53	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.0	N/A	N/A
Number of Exams	N/A	51	28	69
Number of Students	N/A	35	24	40
% of Exams 3 or Above	N/A	27%	4%	13%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	21.9	0.0	0.0	0.0	0.0	0.0	31.3
Count	8	0	0	0	0	0	17

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	29	20

\* Public Only



Superintendent

**Leonard Whalen**  
118 E Arcadia Ave  
Dawson Springs, KY 42408  
Phone: (270) 797-3811

Elementary

Middle

High

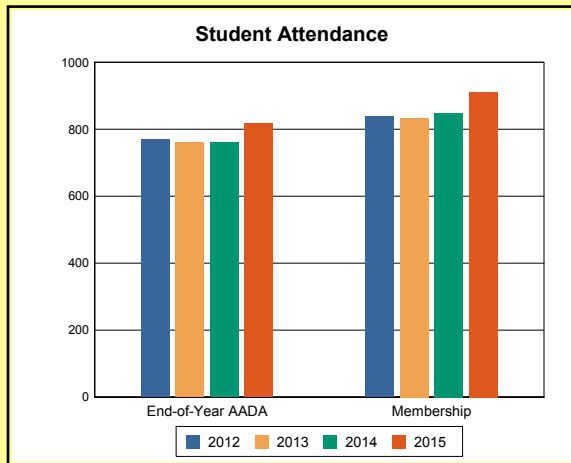
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	59.9	18.0	35.4	10.6	64.3	25.7					54.3
Middle	68.1	19.1	39.2	11.0	59.3	16.6	34.0	5.4			52.1
High	76.6	15.3	49.3	9.9	58.6	11.7	71.9	14.4	97.1	19.4	70.7
District Average											59.0

# Dayton Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	2	2	2	2
EOY AADA *	769	762	761	817
Membership	839	834	849	912

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	147	29	1,107	1,125

## Staffing Data

	2013	2014	2015
Classified Personnel	49 (38%)	46 (39%)	53 (41%)
Certified Personnel	79 (62%)	74 (61%)	77 (59%)
Number FTE Teachers	61	59	61
Pupil/Teacher Ratio	13.7	14.4	15.0
Salary & Benefits as % of GF Expenditures	84.9%	85.4%	84.5%
<b>Teacher Pay</b>			
Avg Salary	\$47,812	\$49,320	\$49,133
Avg Extended	\$25	\$26	\$99
Avg Extra Duty	\$1,031	\$925	\$1,049
<b>Years of Experience</b>			
0 (New)	4.9%	3.4%	8.2%
1-5	34.4%	27.1%	24.6%
6-10	16.4%	17.0%	14.8%
11-20	24.6%	30.5%	27.9%
21-25	9.8%	10.2%	13.1%
26-30	6.6%	8.5%	8.2%
Over 30	3.3%	3.4%	3.3%
Retired	0.0%	0.0%	0.0%
Avg Years	11.4	12.7	12.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.9%	20.3%	21.3%
Rank II	59.0%	62.7%	62.3%
Rank I	13.1%	17.0%	16.4%

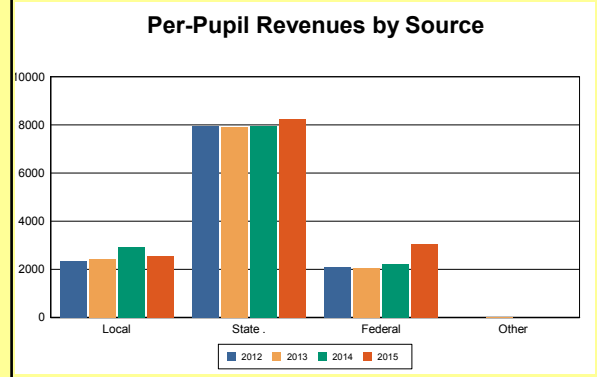
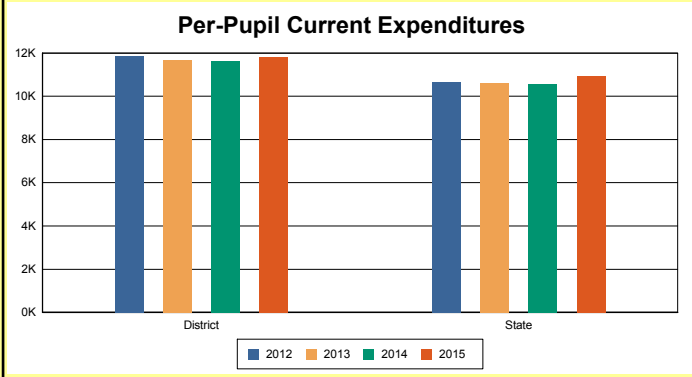
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(85%)	(80%)	(80%)	(80%)
Homeless	2 (-%)	2 (-%)	4 (-%)	5 (1%)
LEP	0 (0%)	1 (-%)	5 (1%)	4 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	162 (19%)	160 (19%)	160 (19%)	166 (18%)
<b>Membership</b>				
Preschool	65 (7%)	69 (8%)	62 (7%)	53 (5%)
K-5	430 (48%)	438 (49%)	448 (49%)	486 (50%)
6-8	200 (22%)	208 (23%)	193 (21%)	191 (20%)
9-12	209 (23%)	187 (21%)	208 (23%)	235 (24%)
<b>Race</b>				
Cauc/White	774 (92%)	768 (92%)	777 (92%)	820 (90%)
Black	27 (3%)	25 (3%)	27 (3%)	37 (4%)
Hispanic	27 (3%)	26 (3%)	32 (4%)	40 (4%)
Other	11 (1%)	15 (2%)	13 (2%)	15 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(81%)	(85%)	(72%)
Grads 4 Years	50	52	35	39
Grads IEP	0	0	0	0
Grads 4+	1	1	2	2
Alt Diploma	0	1	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(5.9%)	(2.7%)	(1.5%)	(0.9%)
Dropouts	13	5	3	2
<b>Discipline</b>				
Expulsions	0	1	1	0
Suspensions	252	162	98	143

## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$35,406	\$35,406	\$35,217	\$35,569
10 Years	45,994	45,994	45,748	46,205
20 Years	50,875	50,875	50,603	51,109
30 Years	59,745	59,745	59,426	60,020
<b>Rank II</b>				
0 Years	39,540	39,540	39,329	39,722
10 Years	50,252	50,252	49,983	50,483
20 Years	55,463	55,463	55,166	55,718
30 Years	64,261	64,261	63,917	64,556
<b>Rank I</b>				
0 Years	42,135	42,135	41,910	42,329
10 Years	54,534	54,534	54,242	54,784
20 Years	60,088	60,088	59,767	60,365
30 Years	70,105	70,105	69,730	70,427

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	56%	55%	55%	56%
Instructional Support	13%	14%	14%	12%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	7%	6%	6%
Business Support	4%	3%	3%	3%
Plant Operations	8%	8%	8%	7%
Transportation	1%	2%	2%	2%
Food Services	7%	7%	7%	10%
Fund Balance Percent	10%	6%	9%	16%
End-of-year Balance	\$619,396	\$366,262	\$550,542	\$1,066,277

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	108.1
Tangible Property Tax *	108.1
Motor Vehicle Tax *	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	104.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$227,917
SEEK Distribution	\$4,228,954
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.2	59.1%	14.6	44.9%	16.9
Math	15.7	39.4%	15.5	15.9%	17.7	24.4%
Reading	13.7	33.3%	15.5	33.3%	18.3	41.5%
Science	16.0	7.6%	17.0	11.6%	18.1	
Composite	15.0		15.8		17.8	
Tested (#)	65		67		40	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	1.7	N/A	N/A
Number of Exams	N/A	38	27	20
Number of Students	N/A	25	16	16
% of Exams 3 or Above	N/A	16%	15%	10%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60.0	0.0	0.0	0.0	0.0	30.6	35.6
Count	10	0	0	0	0	17	29

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	---	---	---

\* Public Only



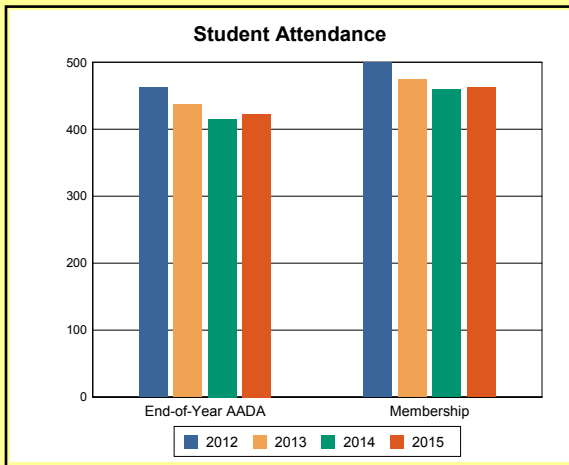
Superintendent  
**Jay Brewer**  
 200 Clay St  
 Dayton, KY 41074  
 Phone: (859) 491-6565

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.2	19.9	41.7	12.5	58.4	23.4					55.8
Middle	64.6	18.1	42.6	11.9	56.7	15.9	43.0	6.9			52.8
High	53.2	10.6	37.6	7.5	47.1	9.4	71.8	14.4	90.5	18.1	60.0
District Average											56.2

# East Bernstadt Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	1	1	1	1
EOY AADA *	463	437	415	423
Membership	500	475	459	463

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	177	0	1,195	1,195

## Staffing Data

	2013	2014	2015
Classified Personnel	32 (46%)	29 (45%)	28 (43%)
Certified Personnel	38 (54%)	35 (55%)	36 (57%)
Number FTE Teachers	30	28	29
Pupil/Teacher Ratio	15.8	16.4	15.9
Salary & Benefits as % of GF Expenditures	88.1%	82.5%	85.3%
<b>Teacher Pay</b>			
Avg Salary	\$50,014	\$50,728	\$52,545
Avg Extended	\$502	\$522	\$828
Avg Extra Duty	\$572	\$575	\$669
<b>Years of Experience</b>			
0 (New)	3.3%	3.6%	0.0%
1-5	20.0%	17.9%	17.1%
6-10	16.7%	14.3%	10.3%
11-20	36.7%	42.9%	41.1%
21-25	16.7%	17.9%	13.7%
26-30	3.3%	3.6%	6.9%
Over 30	3.3%	0.0%	4.1%
Retired	0.0%	0.0%	6.9%
Avg Years	12.9	13.6	15.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	6.7%	3.6%	0.0%
Rank II	33.3%	35.7%	34.2%
Rank I	60.0%	60.7%	58.9%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(65%)	(64%)	(67%)	(63%)
Homeless	0 (0%)	1 -%	0 (0%)	0 (0%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	83 (17%)	77 (16%)	77 (17%)	74 (16%)
<b>Membership</b>				
Preschool	48 (9%)	50 (10%)	46 (9%)	51 (10%)
K-5	378 (69%)	359 (68%)	344 (68%)	337 (66%)
6-8	122 (22%)	116 (22%)	115 (23%)	126 (25%)
9-12	N/A	N/A	N/A	N/A
<b>Race</b>				
Cauc/White	479 (96%)	460 (97%)	451 (98%)	456 (98%)
Black	14 (3%)	9 (2%)	5 (1%)	4 (1%)
Hispanic	5 (1%)	5 (1%)	2 -%	2 -%
Other	2 -%	1 -%	1 -%	1 -%
<b>Attainment</b>				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Adult GED	N/A	N/A	N/A	N/A
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	12	18	10	8

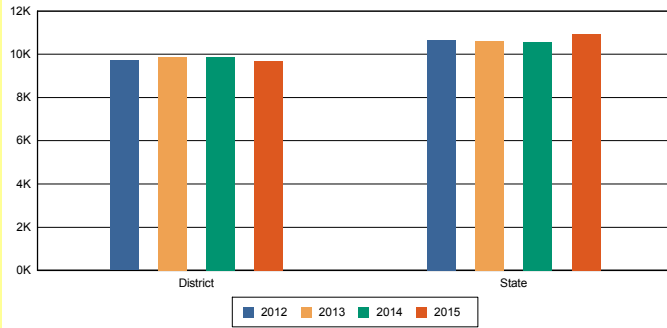
## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$35,974	\$35,974	\$35,974	\$36,334
10 Years	45,393	45,393	45,393	45,847
20 Years	47,797	47,797	47,797	48,275
30 Years	48,872	48,872	48,872	49,361
<b>Rank II</b>				
0 Years	40,119	40,119	40,119	40,520
10 Years	49,655	49,655	49,655	50,152
20 Years	52,093	52,093	52,093	52,614
30 Years	53,278	53,278	53,278	53,811
<b>Rank I</b>				
0 Years	44,231	44,231	44,231	44,673
10 Years	53,925	53,925	53,925	54,464
20 Years	56,341	56,341	56,341	56,904
30 Years	57,630	57,630	57,630	58,206

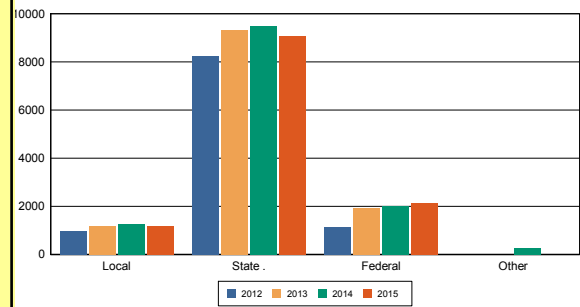
# East Bernstadt Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	57%	55%	57%	57%
Instructional Support	10%	10%	9%	9%
District Admin Support	10%	10%	8%	11%
School Admin Support	3%	3%	3%	3%
Business Support	3%	4%	4%	4%
Plant Operations	6%	7%	8%	7%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	4%	9%	13%	16%
End-of-year Balance	\$137,019	\$258,586	\$392,739	\$462,960

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	42.7
Tangible Property Tax *	42.7
Motor Vehicle Tax *	45.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	68.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$128,283
SEEK Distribution	\$2,307,075
BRAC Levy *	0.0
Category 5 Levy *	5.1

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.3	68.8%	N/A	N/A	N/A
Math	13.8	9.4%	N/A	N/A	N/A	N/A
Reading	15.1	59.4%	N/A	N/A	N/A	N/A
Science	16.3	9.4%	N/A	N/A	N/A	N/A
Composite	15.0		N/A		N/A	
Tested (#)	32		N/A		N/A	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	36.7	0.0	0.0	0.0	42.9	0.0	44.3
Count	12	0	0	0	9	0	28

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	N/A	N/A	N/A

\* Public Only



Superintendent

**Vicki Jones**  
296 East Highway 3094  
East Bernstadt, KY 40729  
Phone: (606) 843-7373

Elementary

Middle

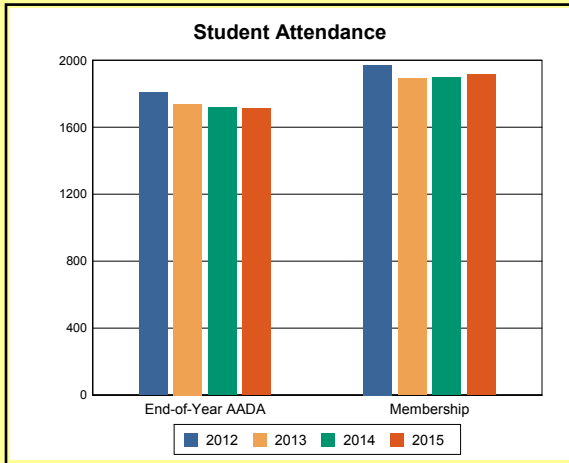
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
77.7	23.3	49.0	14.7	64.5	25.8					63.8
67.9	19.0	41.8	11.7	60.5	16.9	41.0	6.6			54.2
										59.0

# Edmonson County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	5	5
EOY AADA *	1,808	1,741	1,717	1,713
Membership	1,972	1,895	1,896	1,916

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	176	0	1,094	1,100

## Staffing Data

	2013	2014	2015
Classified Personnel	158 (52%)	148 (51%)	149 (52%)
Certified Personnel	146 (48%)	144 (49%)	140 (48%)
Number FTE Teachers	121	119	117
Pupil/Teacher Ratio	15.7	15.9	16.4
Salary & Benefits as % of GF Expenditures	86.2%	85.5%	84.3%
<b>Teacher Pay</b>			
Avg Salary	\$47,581	\$47,788	\$47,866
Avg Extended	\$479	\$608	\$372
Avg Extra Duty	\$525	\$625	\$888
<b>Years of Experience</b>			
0 (New)	2.5%	4.2%	4.2%
1-5	13.2%	11.7%	12.8%
6-10	25.6%	23.5%	23.1%
11-20	36.4%	36.2%	37.6%
21-25	16.5%	21.0%	17.1%
26-30	2.5%	1.7%	4.3%
Over 30	1.7%	0.8%	0.9%
Retired	1.7%	0.8%	0.0%
Avg Years	13.1	13.3	13.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.4%	15.1%	18.7%
Rank II	59.5%	56.3%	53.0%
Rank I	26.5%	27.7%	28.2%

## Demographic Profile

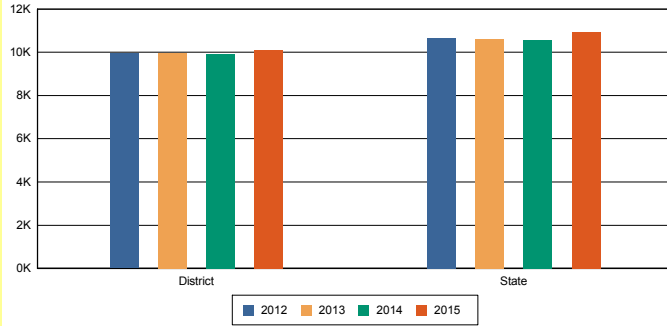
	2012	2013	2014	2015
Free & Reduced Lunch	(60%)	(59%)	(59%)	(61%)
Homeless	2 (-%)	5 (-%)	5 (-%)	0 (0%)
LEP	7 (-%)	5 (-%)	4 (-%)	5 (-%)
Migrant	2 (-%)	3 (-%)	1 (-%)	2 (-%)
Exceptional Child	283 (14%)	262 (14%)	262 (14%)	251 (13%)
<b>Membership</b>				
Preschool	103 (5%)	102 (5%)	114 (6%)	93 (5%)
K-5	864 (42%)	837 (42%)	864 (43%)	876 (44%)
6-8	442 (21%)	429 (21%)	421 (21%)	425 (21%)
9-12	665 (32%)	628 (31%)	609 (30%)	615 (31%)
<b>Race</b>				
Cauc/White	1,861 (94%)	1,810 (96%)	1,788 (94%)	1,804 (94%)
Black	40 (2%)	19 (1%)	39 (2%)	30 (2%)
Hispanic	32 (2%)	28 (1%)	26 (1%)	33 (2%)
Other	39 (2%)	38 (2%)	43 (2%)	49 (3%)
<b>Attainment</b>				
Grad Rate	N/A	(90%)	(91%)	(92%)
Grads 4 Years	150	173	143	158
Grads IEP	0	2	1	0
Grads 4+	55	31	18	27
Alt Diploma	6	1	2	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.2%)	(1.1%)	(1.7%)	(1.2%)
Dropouts	8	7	10	7
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	59	61	86	75

## Certified Salary Schedule

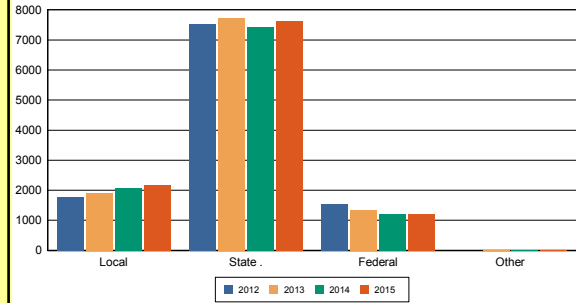
	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$34,223	\$34,223	\$34,223	\$34,565
10 Years	43,010	43,010	43,010	43,440
20 Years	46,722	46,722	46,722	47,189
30 Years	46,722	46,722	47,722	48,199
<b>Rank II</b>				
0 Years	38,998	38,998	38,998	39,388
10 Years	47,633	47,633	47,633	48,109
20 Years	51,435	51,435	51,435	51,949
30 Years	51,435	51,435	52,435	52,959
<b>Rank I</b>				
0 Years	41,905	41,905	41,905	42,324
10 Years	50,949	50,949	50,949	51,458
20 Years	55,933	55,933	55,933	56,492
30 Years	55,933	55,933	56,933	57,502

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	59%	58%	57%	58%
Instructional Support	8%	8%	8%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	3%
Plant Operations	10%	11%	11%	10%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	11%	14%	15%	14%
End-of-year Balance	\$1,446,550	\$1,749,201	\$1,830,911	\$1,759,594

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	42.3
Tangible Property Tax *	42.3
Motor Vehicle Tax *	50.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$349,728
SEEK Distribution	\$8,315,231
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	16.2	76.9%	17.3	72.8%	18.3
Math	16.6	47.6%	17.0	27.9%	17.7	27.4%
Reading	14.8	44.2%	16.7	44.1%	19.1	45.2%
Science	17.1	20.4%	18.0	22.8%	18.2	
Composite	16.3		17.4		18.4	
Tested (#)	147		134		131	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.1	N/A	N/A
Number of Exams	N/A	63	92	87
Number of Students	N/A	53	78	66
% of Exams 3 or Above	N/A	35%	21%	13%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.4	0.0	0.0	0.0	60.0	61.3	58.1
Count	19	0	0	0	13	47	82

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	111	111

\* Public Only



Superintendent

**Patrick Waddell**  
100 Wildcat Way  
Brownsville, KY 42210  
Phone: (270) 597-2101

Elementary

Middle

High

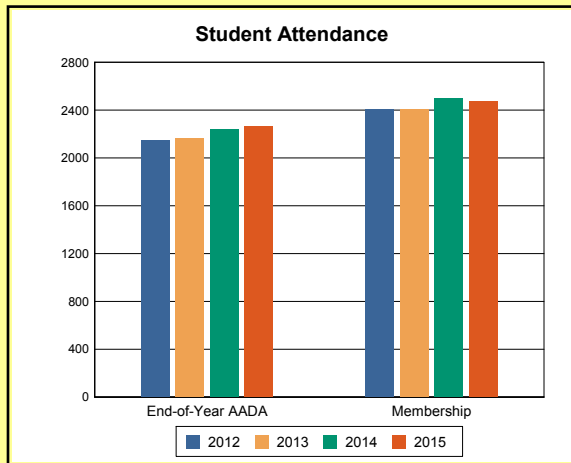
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.7	20.9	43.8	13.1	40.3	16.1					50.1
Middle	83.4	23.4	59.1	16.5	70.2	19.7	57.2	9.2			68.8
High	64.4	12.9	38.0	7.6	47.3	9.5	85.8	17.2	91.0	18.2	65.4
District Average											61.4

# Elizabethtown Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	5	5	5
EOY AADA *	2,144	2,162	2,239	2,263
Membership	2,405	2,406	2,497	2,476

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	174	0	1,146	1,146

## Staffing Data

	2013	2014	2015
Classified Personnel	156 (47%)	162 (48%)	159 (47%)
Certified Personnel	173 (53%)	175 (52%)	181 (53%)
Number FTE Teachers	150	151	157
Pupil/Teacher Ratio	16.1	16.5	15.8
Salary & Benefits as % of GF Expenditures	79.8%	87.0%	86.0%
<b>Teacher Pay</b>			
Avg Salary	\$50,751	\$51,279	\$51,407
Avg Extended	\$139	\$66	\$97
Avg Extra Duty	\$1,609	\$1,602	\$1,036
<b>Years of Experience</b>			
0 (New)	4.0%	6.0%	5.7%
1-5	18.0%	15.9%	14.9%
6-10	12.7%	14.6%	17.0%
11-20	42.4%	38.0%	38.9%
21-25	14.0%	17.2%	14.7%
26-30	7.1%	6.6%	7.7%
Over 30	1.3%	1.3%	1.3%
Retired	0.4%	0.4%	0.0%
Avg Years	13.8	13.9	13.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.4%	15.2%	15.9%
Rank II	46.1%	45.0%	49.0%
Rank I	40.2%	39.4%	35.1%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(50%)	(45%)	(50%)	(52%)
Homeless	61 (3%)	69 (3%)	100 (4%)	100 (4%)
LEP	10 (-%)	27 (1%)	36 (1%)	45 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 (-%)
Exceptional Child	251 (10%)	258 (11%)	258 (10%)	277 (11%)
<b>Membership</b>				
Preschool	55 (2%)	59 (2%)	67 (3%)	64 (3%)
K-5	1,041 (42%)	1,062 (43%)	1,143 (45%)	1,118 (44%)
6-8	587 (24%)	553 (22%)	594 (23%)	571 (22%)
9-12	776 (32%)	790 (32%)	758 (30%)	786 (31%)
<b>Race</b>				
Cauc/White	1,765 (73%)	1,728 (72%)	1,758 (70%)	1,704 (69%)
Black	339 (14%)	349 (15%)	342 (14%)	351 (14%)
Hispanic	89 (4%)	99 (4%)	116 (5%)	118 (5%)
Other	212 (9%)	230 (10%)	281 (11%)	303 (12%)
<b>Attainment</b>				
Grad Rate	N/A	(91%)	(93%)	(92%)
Grads 4 Years	167	176	159	189
Grads IEP	0	0	2	1
Grads 4+	2	0	0	1
Alt Diploma	3	2	0	1
Adult GED	N/A	N/A	1	0
Dropout Rate	(1.3%)	(0.6%)	(0.6%)	(-%)
Dropouts	10	5	5	3
<b>Discipline</b>				
Expulsions	7	5	3	1
Suspensions	382	232	215	275

## Certified Salary Schedule

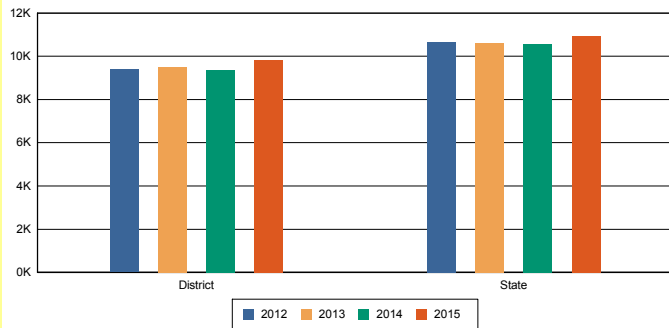
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$36,055	\$36,055	\$36,416	\$36,780
10 Years	43,475	43,475	43,910	44,349
20 Years	51,743	51,743	52,260	52,784
30 Years	54,593	54,593	55,139	55,690
<b>Rank II</b>				
0 Years	38,733	38,733	39,120	39,512
10 Years	48,085	48,085	48,566	49,052
20 Years	55,317	55,317	55,870	56,429
30 Years	57,656	57,656	58,233	58,815
<b>Rank I</b>				
0 Years	42,366	42,366	42,790	43,217
10 Years	52,033	52,033	52,554	53,080
20 Years	59,405	59,405	59,999	60,599
30 Years	62,266	62,266	62,889	63,518



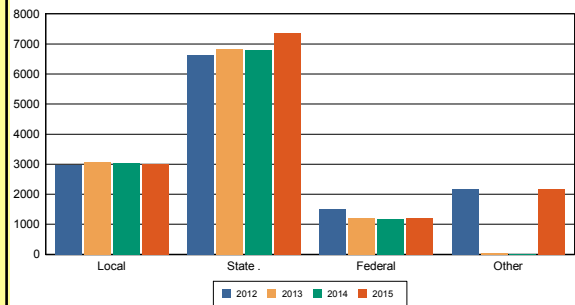
# Elizabethtown Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	63%	63%	64%	63%
Instructional Support	9%	8%	8%	8%
District Admin Support	2%	3%	2%	2%
School Admin Support	5%	6%	6%	6%
Business Support	3%	3%	2%	3%
Plant Operations	8%	8%	8%	9%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	44%	33%	34%	35%
End-of-year Balance	\$6,640,386	\$5,220,503	\$5,505,260	\$5,953,245

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	72.5
Tangible Property Tax *	72.5
Motor Vehicle Tax *	53.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.4
Levied Equivalent Rate *	85.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$309,875
SEEK Distribution	\$10,445,041
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.8	62.6%	17.0	64.3%	21.4
Math	14.2	26.7%	17.7	33.5%	20.7	51.9%
Reading	14.5	39.8%	17.2	49.5%	21.8	58.7%
Science	16.5	15.5%	18.6	28.6%	21.0	
Composite	15.1		17.7		21.4	
Tested (#)	203		181		186	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.8	N/A	N/A
Number of Exams	N/A	106	116	111
Number of Students	N/A	74	90	68
% of Exams 3 or Above	N/A	61%	57%	77%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.1	36.4	72.7	52.4	40.5	26.1	49.4
Count	25	4	41	23	15	6	84

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	115	80

\* Public Only



Superintendent

**Jon Ballard**  
219 Helm St  
Elizabethtown, KY 42701  
Phone: (270) 765-6146

Elementary

Middle

High

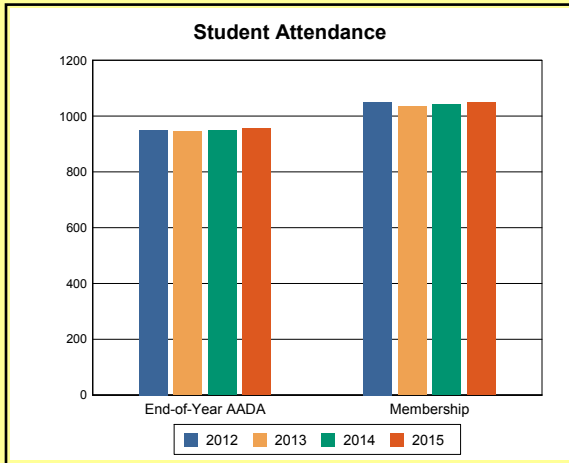
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.6	20.3	36.7	11.0	55.2	22.1					53.4
Middle	74.7	20.9	39.3	11.0	53.5	15.0	44.2	7.1			54.0
High	81.8	16.4	51.9	10.4	63.2	12.6	85.9	17.2	94.6	18.9	75.5
District Average											61.0

# Elliott County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	950	946	948	956
Membership	1,051	1,033	1,043	1,049

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,094	1,155

## Staffing Data

	2013	2014	2015
Classified Personnel	77 (47%)	78 (47%)	78 (47%)
Certified Personnel	88 (53%)	88 (53%)	87 (53%)
Number FTE Teachers	73	76	75
Pupil/Teacher Ratio	14.1	13.7	14.0
Salary & Benefits as % of GF Expenditures	81.3%	80.1%	81.2%
<b>Teacher Pay</b>			
Avg Salary	\$44,118	\$44,606	\$45,209
Avg Extended	\$633	\$589	\$614
Avg Extra Duty	\$412	\$437	\$386
<b>Years of Experience</b>			
0 (New)	2.7%	1.3%	2.7%
1-5	19.1%	17.1%	13.3%
6-10	20.5%	25.0%	25.3%
11-20	35.5%	27.6%	33.3%
21-25	19.5%	23.7%	20.0%
26-30	2.7%	5.3%	5.3%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.8	13.7	13.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.1%	19.7%	17.3%
Rank II	50.9%	48.7%	48.0%
Rank I	30.0%	31.6%	34.7%

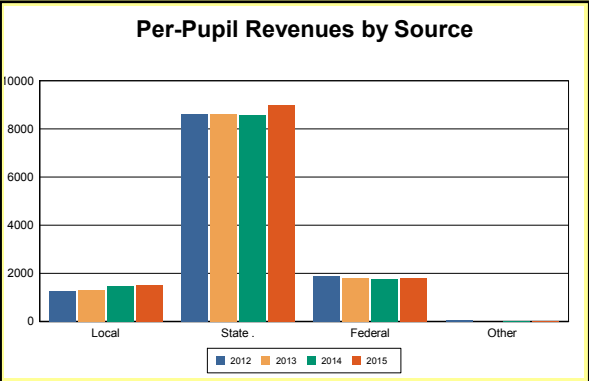
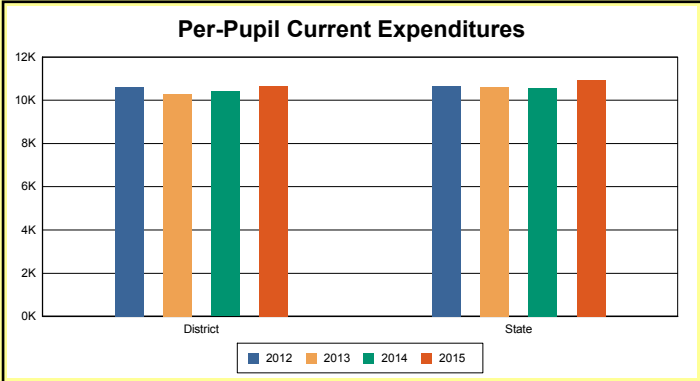
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(73%)	(80%)	(78%)	(79%)
Homeless	4 (-%)	82 (8%)	108 (10%)	140 (13%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	138 (13%)	153 (15%)	153 (15%)	155 (15%)
<b>Membership</b>				
Preschool	7 (1%)	5 (-%)	9 (1%)	3 (-%)
K-5	499 (47%)	499 (48%)	493 (47%)	492 (47%)
6-8	233 (22%)	246 (24%)	250 (24%)	249 (24%)
9-12	319 (30%)	288 (28%)	300 (29%)	308 (29%)
<b>Race</b>				
Cauc/White	1,043 (99%)	1,024 (99%)	1,034 (99%)	1,040 (99%)
Black	2 (-%)	2 (-%)	0 (-%)	0 (-%)
Hispanic	3 (-%)	4 (-%)	6 (1%)	6 (1%)
Other	3 (-%)	3 (-%)	3 (-%)	3 (-%)
<b>Attainment</b>				
Grad Rate	N/A	(89%)	(94%)	(92%)
Grads 4 Years	71	67	60	77
Grads IEP	1	0	0	0
Grads 4+	7	1	1	0
Alt Diploma	1	2	0	0
Adult GED	N/A	N/A	2	0
Dropout Rate	(0.9%)	(1.6%)	(0.7%)	(-%)
Dropouts	3	5	2	1
<b>Discipline</b>				
Expulsions	1	2	0	0
Suspensions	76	38	31	61

## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$32,752	\$32,752	\$32,752	\$33,080
10 Years	41,174	41,174	41,174	41,586
20 Years	43,989	43,989	43,989	44,429
30 Years	46,561	46,561	46,561	47,027
<b>Rank II</b>				
0 Years	36,458	36,458	36,458	36,823
10 Years	44,929	44,929	44,929	45,378
20 Years	47,691	47,691	47,691	48,168
30 Years	50,314	50,314	50,314	50,817
<b>Rank I</b>				
0 Years	40,206	40,206	40,206	40,608
10 Years	48,664	48,664	48,664	49,151
20 Years	51,526	51,526	51,526	52,041
30 Years	54,166	54,166	54,166	54,708

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	58%	57%	58%	58%
Instructional Support	6%	6%	4%	4%
District Admin Support	4%	3%	4%	6%
School Admin Support	5%	4%	4%	4%
Business Support	4%	4%	4%	4%
Plant Operations	9%	10%	9%	9%
Transportation	7%	8%	9%	8%
Food Services	8%	8%	8%	8%
Fund Balance Percent	2%	3%	1%	3%
End-of-year Balance	\$122,872	\$233,285	\$103,852	\$222,250

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	41.3
Tangible Property Tax *	41.3
Motor Vehicle Tax *	56.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$212,070
SEEK Distribution	\$5,429,246
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.5	53.6%	14.8	56.5%	17.0
Math	13.9	17.5%	15.7	12.9%	17.3	23.5%
Reading	13.7	33.0%	15.3	31.8%	17.3	29.4%
Science	16.0	10.3%	16.7	10.6%	17.8	
Composite	14.4		15.7		17.5	
Tested (#)	96		85		65	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	0
Number of Students	N/A	---	---	0
% of Exams 3 or Above	N/A	---	---	0%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	38.9	0.0	0.0	40.0	52.5	47.5
Count	0	7	0	0	6	33	48

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	64	29

\* Public Only



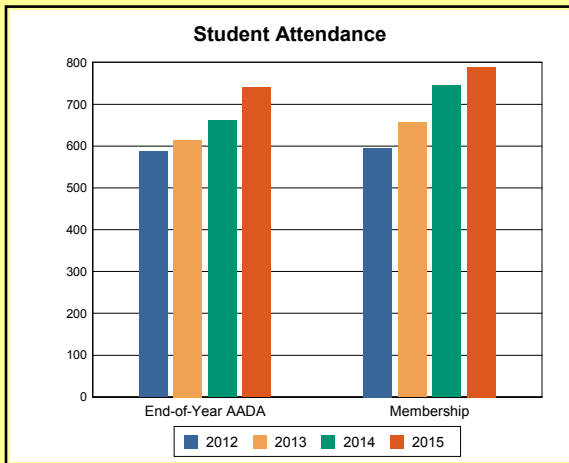
Superintendent  
**Carl Thomas Potter**  
 PO Box 767, Main St  
 Sandy Hook, KY 41171  
 Phone: (606) 738-8002

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	57.6	17.3	34.5	10.4	40.3	16.1					43.8
Middle	59.4	16.6	35.5	9.9	54.3	15.2	36.3	5.8			47.5
High	53.3	10.7	33.1	6.6	42.2	8.4	59.7	11.9	95.4	19.1	56.7
District Average											49.3

# Eminence Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	2	2	2	2
EOY AADA *	587	614	661	739
Membership	595	656	745	789

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	0	1,105	1,105

## Staffing Data

	2013	2014	2015
Classified Personnel	35 (42%)	39 (44%)	32 (37%)
Certified Personnel	50 (58%)	49 (56%)	55 (63%)
Number FTE Teachers	40	39	45
Pupil/Teacher Ratio	16.3	19.2	17.5
Salary & Benefits as % of GF Expenditures	83.9%	79.3%	75.3%
<b>Teacher Pay</b>			
Avg Salary	\$45,009	\$44,098	\$43,723
Avg Extended	\$669	\$539	\$449
Avg Extra Duty	\$1,532	\$1,508	\$563
<b>Years of Experience</b>			
0 (New)	5.0%	5.1%	8.9%
1-5	31.1%	24.4%	28.8%
6-10	22.4%	18.0%	22.6%
11-20	24.9%	44.7%	24.3%
21-25	7.5%	2.6%	8.9%
26-30	2.5%	2.6%	2.2%
Over 30	6.7%	2.6%	2.2%
Retired	0.0%	0.0%	2.2%
Avg Years	11.5	11.0	10.2
<b>Rank</b>			
Rank IV	0.0%	2.6%	2.2%
Rank III	14.9%	12.9%	22.1%
Rank II	57.7%	55.3%	44.7%
Rank I	27.4%	25.7%	24.3%

## Demographic Profile

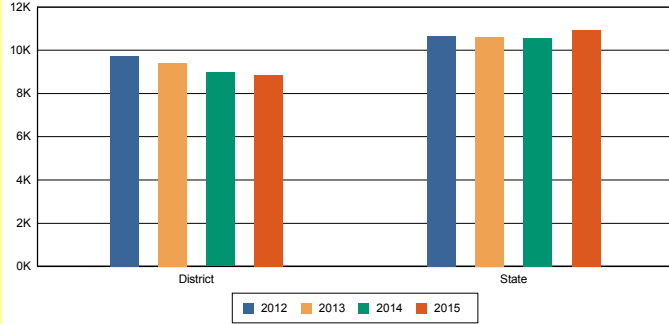
	2012	2013	2014	2015
Free & Reduced Lunch	(64%)	(57%)	(55%)	(51%)
Homeless	86 (14%)	101 (15%)	103 (14%)	103 (13%)
LEP	10 (2%)	14 (2%)	19 (3%)	15 (2%)
Migrant	7 (1%)	6 (1%)	8 (1%)	2 -%
Exceptional Child	66 (11%)	65 (10%)	65 (9%)	70 (9%)
<b>Membership</b>				
Preschool	26 (4%)	25 (4%)	25 (3%)	20 (2%)
K-5	294 (47%)	332 (49%)	341 (44%)	355 (44%)
6-8	115 (19%)	144 (21%)	162 (21%)	172 (21%)
9-12	186 (30%)	180 (26%)	241 (31%)	262 (32%)
<b>Race</b>				
Cauc/White	435 (73%)	483 (74%)	537 (72%)	583 (74%)
Black	79 (13%)	68 (10%)	94 (13%)	81 (10%)
Hispanic	50 (8%)	63 (10%)	68 (9%)	78 (10%)
Other	31 (5%)	42 (6%)	46 (6%)	47 (6%)
<b>Attainment</b>				
Grad Rate	N/A	(86%)	(81%)	(90%)
Grads 4 Years	30	82	77	107
Grads IEP	0	0	0	0
Grads 4+	0	8	0	4
Alt Diploma	1	0	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.3%)	(0.0%)	(1.2%)	(0.8%)
Dropouts	3	0	2	2
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	78	92	74	73

## Certified Salary Schedule

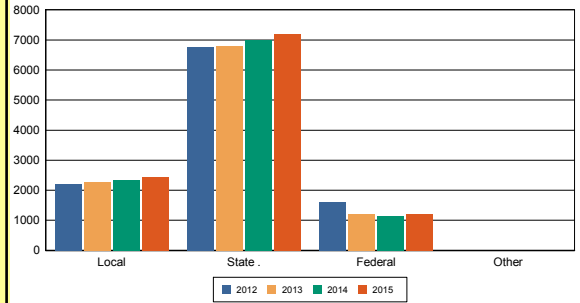
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$33,641	\$33,641	\$33,641	\$33,977
10 Years	41,986	41,986	41,986	42,406
20 Years	46,440	46,440	46,440	46,904
30 Years	51,154	51,154	51,154	51,666
<b>Rank II</b>				
0 Years	37,131	37,131	37,131	37,502
10 Years	45,426	45,426	45,426	45,880
20 Years	50,037	50,037	50,037	50,537
30 Years	55,139	55,139	55,139	55,690
<b>Rank I</b>				
0 Years	41,313	41,313	41,313	41,726
10 Years	49,542	49,542	49,542	50,037
20 Years	54,379	54,379	54,379	54,923
30 Years	59,869	59,869	59,869	60,468

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	61%	62%	60%	63%
Instructional Support	7%	6%	6%	5%
District Admin Support	7%	7%	7%	7%
School Admin Support	6%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	9%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	6%
Fund Balance Percent	29%	29%	29%	35%
End-of-year Balance	\$1,237,455	\$1,260,640	\$1,387,074	\$1,834,627

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	76.8
Tangible Property Tax *	76.8
Motor Vehicle Tax *	62.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	84.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$214,334
SEEK Distribution	\$3,545,086
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.5	56.0%	16.3	64.4%	20.0
Math	13.4	8.0%	16.9	18.6%	18.7	38.2%
Reading	13.5	30.0%	16.5	42.4%	19.7	50.0%
Science	16.3	10.0%	18.4	20.3%	19.1	
Composite	14.4		17.1		19.5	
Tested (#)	49		58		33	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	0
Number of Students	N/A	---	---	0
% of Exams 3 or Above	N/A	---	---	0%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.5	0.0	0.0	0.0	53.8	0.0	58.9
Count	10	0	0	0	7	0	33

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	37	---	---

\* Public Only



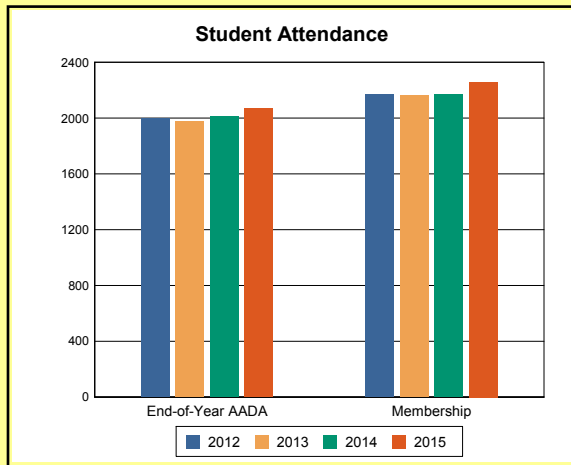
Superintendent  
**Buddy Berry**  
 291 West Broadway Street  
 Eminence, KY 40019  
 Phone: (502) 845-5427

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.7	19.4	35.4	10.6	50.0	20.0					50.0
Middle	58.7	16.4	26.6	7.4	56.5	15.8	31.3	5.0			44.6
High	61.2	12.2	32.1	6.4	57.5	11.5	100.0	20.0	86.4	17.3	67.4
District Average											54.0

# Erlanger-Elsmere Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	6	6	6	6
EOY AADA *	1,995	1,974	2,013	2,067
Membership	2,171	2,166	2,172	2,260

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	0	1,091	1,119

## Staffing Data

	2013	2014	2015
Classified Personnel	132 (41%)	126 (40%)	137 (42%)
Certified Personnel	193 (59%)	189 (60%)	191 (58%)
Number FTE Teachers	154	148	150
Pupil/Teacher Ratio	14.0	14.7	15.1
Salary & Benefits as % of GF Expenditures	85.8%	85.6%	85.8%
<b>Teacher Pay</b>			
Avg Salary	\$47,359	\$46,645	\$47,494
Avg Extended	\$84	\$125	\$108
Avg Extra Duty	\$870	\$1,046	\$985
<b>Years of Experience</b>			
0 (New)	6.5%	4.7%	4.0%
1-5	27.7%	31.5%	27.3%
6-10	22.1%	18.2%	23.1%
11-20	27.2%	31.0%	32.6%
21-25	5.8%	6.1%	6.0%
26-30	7.1%	5.4%	3.3%
Over 30	3.2%	2.7%	3.3%
Retired	0.3%	0.3%	0.3%
Avg Years	11.0	10.8	11.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.7%	22.3%	19.9%
Rank II	60.1%	59.2%	59.8%
Rank I	16.9%	18.2%	20.0%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(62%)	(69%)	(70%)	(72%)
Homeless	204 (9%)	229 (11%)	214 (10%)	211 (9%)
LEP	108 (5%)	118 (5%)	106 (5%)	138 (6%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	340 (16%)	314 (14%)	314 (14%)	300 (13%)
<b>Membership</b>				
Preschool	68 (3%)	53 (2%)	64 (3%)	69 (3%)
K-5	1,155 (52%)	1,154 (52%)	1,168 (52%)	1,180 (51%)
6-8	467 (21%)	479 (22%)	496 (22%)	525 (23%)
9-12	547 (24%)	531 (24%)	506 (23%)	554 (24%)
<b>Race</b>				
Cauc/White	1,589 (73%)	1,564 (72%)	1,608 (74%)	1,602 (71%)
Black	229 (11%)	229 (11%)	193 (9%)	207 (9%)
Hispanic	176 (8%)	190 (9%)	181 (8%)	205 (9%)
Other	177 (8%)	183 (8%)	190 (9%)	246 (11%)
<b>Attainment</b>				
Grad Rate	N/A	(84%)	(84%)	(85%)
Grads 4 Years	127	129	115	126
Grads IEP	1	1	2	0
Grads 4+	2	0	6	3
Alt Diploma	2	1	1	0
Adult GED	N/A	N/A	1	0
Dropout Rate	(3.0%)	(2.5%)	(2.2%)	(1.3%)
Dropouts	17	14	12	7
<b>Discipline</b>				
Expulsions	1	2	6	5
Suspensions	53	41	52	81

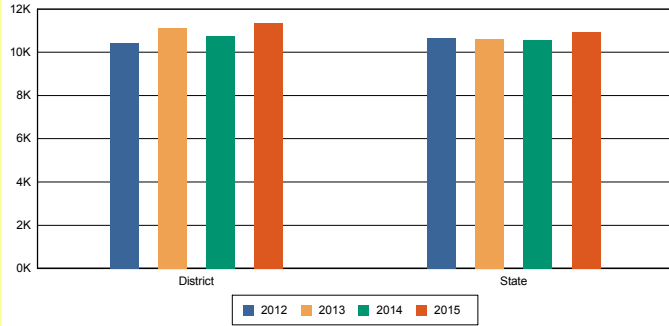
## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$35,450	\$35,805	\$35,805	\$36,164
10 Years	42,582	43,008	42,322	42,746
20 Years	48,694	49,181	48,089	48,570
30 Years	55,131	55,683	55,683	56,240
<b>Rank II</b>				
0 Years	37,669	38,046	38,046	38,427
10 Years	47,027	47,498	46,596	47,062
20 Years	53,931	54,471	53,421	53,956
30 Years	59,096	59,687	59,687	60,284
<b>Rank I</b>				
0 Years	41,298	41,711	41,711	42,129
10 Years	50,568	51,074	49,985	50,485
20 Years	56,811	60,410	56,461	57,026
30 Years	63,179	66,841	66,841	67,510

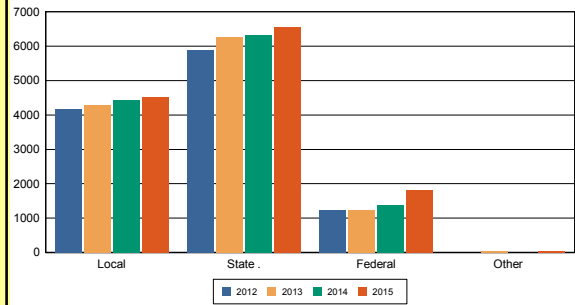
# Erlanger-Elsmere Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	65%	64%	62%	61%
Instructional Support	6%	7%	9%	10%
District Admin Support	6%	7%	7%	7%
School Admin Support	7%	6%	6%	6%
Business Support	1%	2%	1%	2%
Plant Operations	8%	7%	8%	7%
Transportation	2%	2%	1%	1%
Food Services	6%	6%	6%	6%
Fund Balance Percent	25%	20%	20%	25%
End-of-year Balance	\$4,155,696	\$3,378,868	\$3,264,130	\$4,338,428

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	84.9
Tangible Property Tax *	84.9
Motor Vehicle Tax *	67.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	88.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$464,612
SEEK Distribution	\$7,853,398
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.5	40.0%	14.9	56.6%	19.1	59.8%
Math	13.8	20.6%	16.4	22.1%	18.3	31.1%
Reading	13.0	28.2%	15.5	33.8%	19.9	48.5%
Science	15.5	5.9%	17.2	9.6%	18.6	
Composite	13.8		16.1		19.1	
Tested (#)	166		135		131	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.2	N/A	N/A
Number of Exams	N/A	44	46	162
Number of Students	N/A	23	24	91
% of Exams 3 or Above	N/A	23%	41%	22%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.1	40.0	45.5	46.2	30.0	0.0	37.4
Count	22	8	15	12	21	0	74

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	30	30

\* Public Only



Superintendent

**Kathlyn Burkhardt**  
500 Graves Ave  
Erlanger, KY 41018  
Phone: (859) 727-2009

Elementary

Middle

High

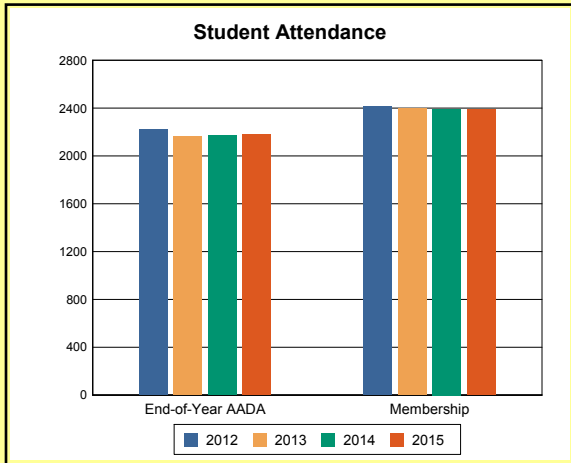
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
64.6	19.4	43.5	13.1	54.7	21.9					54.4
55.1	15.4	24.9	7.0	51.2	14.3	31.5	5.0			41.7
58.4	11.7	39.7	7.9	60.6	12.1	100.0	20.0	89.5	17.9	69.6
District Average										55.2

# Estill County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	5	5
EOY AADA *	2,221	2,167	2,172	2,181
Membership	2,416	2,396	2,392	2,390

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	177	0	1,115	1,151

## Staffing Data

	2013	2014	2015
Classified Personnel	173 (48%)	172 (49%)	173 (49%)
Certified Personnel	190 (52%)	181 (51%)	178 (51%)
Number FTE Teachers	160	151	147
Pupil/Teacher Ratio	15.0	15.8	16.3
Salary & Benefits as % of GF Expenditures	86.4%	86.0%	85.9%
<b>Teacher Pay</b>			
Avg Salary	\$48,008	\$49,068	\$49,374
Avg Extended	\$708	\$632	\$453
Avg Extra Duty	\$869	\$796	\$738
<b>Years of Experience</b>			
0 (New)	5.6%	1.9%	3.3%
1-5	23.2%	20.7%	19.7%
6-10	14.4%	20.5%	21.8%
11-20	32.0%	31.1%	30.6%
21-25	19.1%	17.2%	15.7%
26-30	5.0%	7.3%	7.5%
Over 30	0.6%	1.3%	1.4%
Retired	0.0%	0.0%	0.0%
Avg Years	12.8	13.6	13.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.8%	15.8%	16.3%
Rank II	56.5%	59.1%	59.2%
Rank I	24.8%	25.1%	24.5%

## Demographic Profile

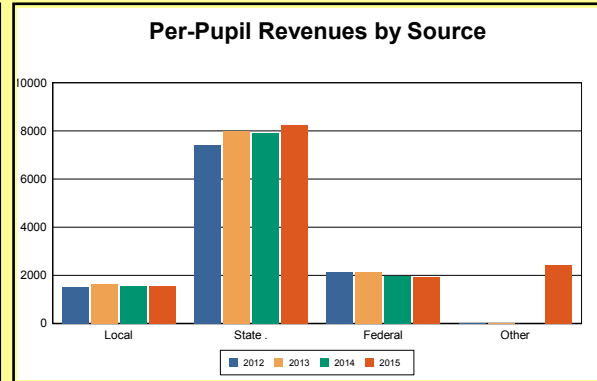
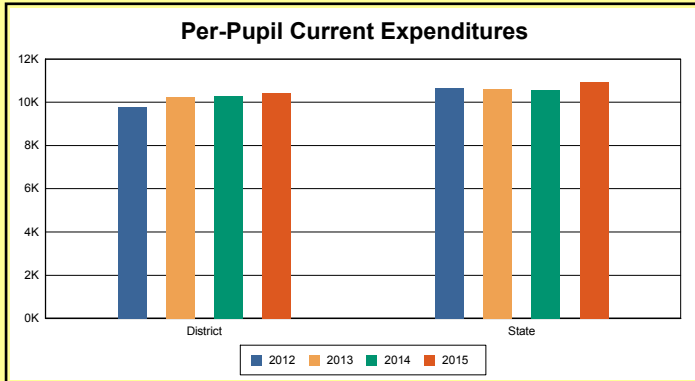
	2012	2013	2014	2015
Free & Reduced Lunch	(68%)	(69%)	(72%)	(71%)
Homeless	194 (8%)	91 (4%)	244 (10%)	55 (2%)
LEP	0 (0%)	0 (0%)	1 (-%)	1 (-%)
Migrant	0 (0%)	0 (0%)	1 (-%)	12 (1%)
Exceptional Child	305 (13%)	299 (12%)	299 (13%)	305 (13%)
<b>Membership</b>				
Preschool	86 (3%)	85 (3%)	64 (3%)	76 (3%)
K-5	1,188 (47%)	1,178 (48%)	1,169 (48%)	1,128 (46%)
6-8	550 (22%)	549 (22%)	542 (22%)	567 (23%)
9-12	678 (27%)	666 (27%)	679 (28%)	692 (28%)
<b>Race</b>				
Cauc/White	2,397 (99%)	2,369 (99%)	2,359 (99%)	2,356 (99%)
Black	10 (-%)	15 (1%)	5 (-%)	6 (-%)
Hispanic	6 (-%)	6 (-%)	14 (1%)	13 (1%)
Other	3 (-%)	6 (-%)	14 (1%)	15 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(96%)	(95%)	(93%)
Grads 4 Years	161	159	166	155
Grads IEP	1	1	0	0
Grads 4+	1	2	0	0
Alt Diploma	3	1	0	3
Adult GED	N/A	N/A	1	0
Dropout Rate	(0.7%)	(-%)	(-%)	(-%)
Dropouts	5	2	2	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	263	152	203	134

## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$35,334	\$35,634	\$35,990	\$36,350
10 Years	44,341	44,641	45,088	45,539
20 Years	47,605	47,905	48,384	48,868
30 Years	48,682	48,982	49,471	49,966
<b>Rank II</b>				
0 Years	39,314	39,614	40,010	40,410
10 Years	48,235	48,535	49,020	49,510
20 Years	51,690	51,990	52,509	53,035
30 Years	52,766	53,066	53,596	54,132
<b>Rank I</b>				
0 Years	43,229	43,529	43,964	44,404
10 Years	52,463	52,763	53,291	53,824
20 Years	55,771	56,071	56,632	57,198
30 Years	56,849	57,149	57,720	58,298



## Finance



## District Current Expenditures

	2012	2013	2014	2015
Instruction	54%	54%	53%	54%
Instructional Support	11%	12%	12%	11%
District Admin Support	2%	3%	3%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	7%
Transportation	8%	8%	8%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	22%	23%	19%	16%
End-of-year Balance	\$3,288,988	\$3,520,690	\$3,091,244	\$2,548,636

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	45.1
Tangible Property Tax *	45.1
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$237,304
SEEK Distribution	\$11,524,011
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.6	48.6%	15.3	54.4%	17.9
Math	14.3	20.5%	16.0	19.5%	18.4	31.8%
Reading	13.5	27.6%	16.1	40.5%	18.5	36.3%
Science	15.6	8.6%	17.1	15.4%	18.5	
Composite	14.4		16.2		18.4	
Tested (#)	184		191		155	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	0
Number of Students	N/A	---	---	0
% of Exams 3 or Above	N/A	---	---	0%

## Kindergarten Readiness

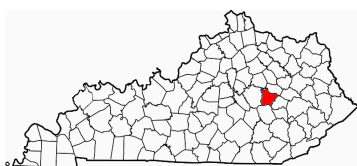
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	58.6	60.2	55.6	50.8	38.1	0.0	49.0
Count	51	50	10	32	24	0	74

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	96	88

\* Public Only



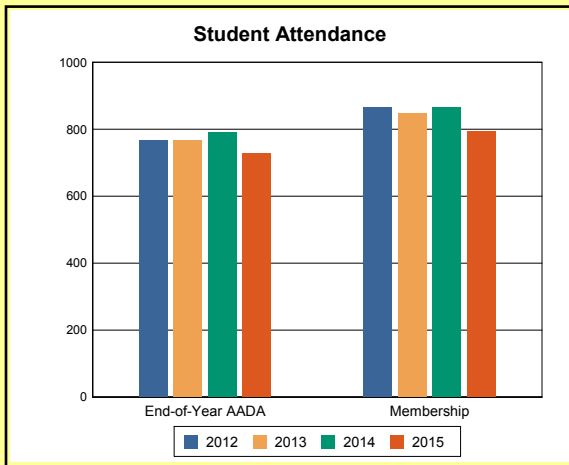
Superintendent  
**Jeffery Saylor**  
 253 Main St  
 Irvine, KY 40336  
 Phone: (606) 723-2181

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	55.8	16.7	29.1	8.7	56.2	22.5					47.9
Middle	54.3	15.2	26.7	7.5	58.0	16.2	32.4	5.2			44.1
High	61.2	12.2	35.1	7.0	57.8	11.6	95.9	19.2	95.9	19.2	69.2
District Average											53.7

# Fairview Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	2	2	2	2
EOY AADA *	766	766	790	727
Membership	866	848	864	795

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	171	2	1,090	1,119

## Staffing Data

	2013	2014	2015
Classified Personnel	50 (44%)	54 (47%)	53 (44%)
Certified Personnel	62 (56%)	61 (53%)	69 (56%)
Number FTE Teachers	52	50	58
Pupil/Teacher Ratio	16.4	17.2	13.7
Salary & Benefits as % of GF Expenditures	81.4%	74.7%	82.3%
<b>Teacher Pay</b>			
Avg Salary	\$43,689	\$43,955	\$44,400
Avg Extended	\$49	\$51	\$40
Avg Extra Duty	\$1,528	\$1,754	\$1,818
<b>Years of Experience</b>			
0 (New)	9.9%	10.3%	20.6%
1-5	18.7%	19.9%	18.9%
6-10	30.9%	27.9%	17.2%
11-20	27.4%	20.3%	24.4%
21-25	11.2%	17.6%	13.8%
26-30	1.9%	4.0%	5.2%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	10.2	10.8	10.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.1%	23.9%	32.7%
Rank II	56.0%	58.5%	51.8%
Rank I	20.9%	17.6%	15.5%

## Demographic Profile

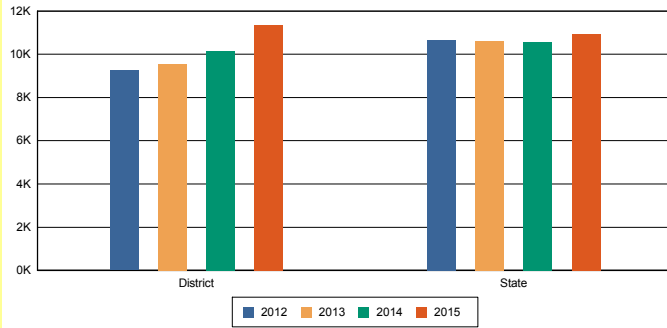
	2012	2013	2014	2015
Free & Reduced Lunch	(67%)	(67%)	(71%)	(72%)
Homeless	130 (15%)	134 (16%)	162 (19%)	128 (16%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	83 (10%)	83 (10%)	83 (10%)	77 (10%)
<b>Membership</b>				
Preschool	27 (3%)	27 (3%)	28 (3%)	29 (4%)
K-5	359 (40%)	345 (39%)	385 (43%)	342 (42%)
6-8	195 (22%)	206 (24%)	189 (21%)	162 (20%)
9-12	310 (35%)	296 (34%)	290 (33%)	290 (35%)
<b>Race</b>				
Cauc/White	837 (97%)	814 (96%)	823 (95%)	759 (95%)
Black	11 (1%)	15 (2%)	19 (2%)	15 (2%)
Hispanic	5 (1%)	6 (1%)	6 (1%)	6 (1%)
Other	13 (2%)	13 (2%)	16 (2%)	15 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(93%)	(86%)	(94%)
Grads 4 Years	81	68	63	76
Grads IEP	1	1	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	1	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.0%)	(1.3%)	(2.6%)	(1.8%)
Dropouts	3	4	8	5
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	91	59	58	37

## Certified Salary Schedule

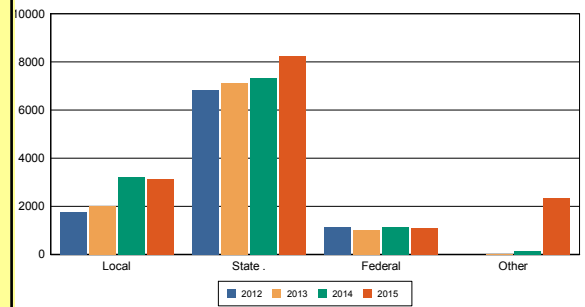
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,792	\$33,792	\$33,792	\$34,805
10 Years	42,541	42,541	42,541	43,817
20 Years	46,118	46,118	46,118	47,501
30 Years	48,701	48,701	48,701	50,163
<b>Rank II</b>				
0 Years	37,336	37,336	37,336	38,456
10 Years	46,380	46,380	46,380	47,772
20 Years	50,009	50,009	50,009	51,510
30 Years	52,800	52,800	52,800	54,384
<b>Rank I</b>				
0 Years	41,248	41,248	41,248	42,485
10 Years	50,423	50,423	50,423	51,936
20 Years	54,170	54,170	54,170	55,795
30 Years	57,139	57,139	57,139	58,853

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



### District Current Expenditures

	2012	2013	2014	2015
Instruction	57%	53%	53%	54%
Instructional Support	7%	9%	7%	8%
District Admin Support	4%	4%	3%	4%
School Admin Support	6%	5%	5%	5%
Business Support	4%	5%	8%	7%
Plant Operations	10%	12%	12%	12%
Transportation	5%	5%	5%	3%
Food Services	7%	8%	8%	7%
Fund Balance Percent	8%	3%	7%	7%
End-of-year Balance	\$423,822	\$180,436	\$452,878	\$482,651

### 2015 Tax Rates and Revenues

Real Estate Property Tax *	69.1
Tangible Property Tax *	69.1
Motor Vehicle Tax *	60.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	137.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$222,231
SEEK Distribution	\$3,818,660
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.9	55.2%	17.2	77.8%	18.4
Math	13.4	15.5%	16.0	15.9%	18.2	32.9%
Reading	12.9	20.7%	15.8	42.9%	19.0	45.6%
Science	14.9	8.6%	17.9	15.9%	18.9	
Composite	13.9		16.8		18.8	
Tested (#)	58		61		77	

### AP Analysis

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	0
Number of Students	N/A	---	---	0
% of Exams 3 or Above	N/A	---	---	0%

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	32.3	0.0	0.0	0.0	46.2	0.0	40.4
Count	10	0	0	0	6	0	21

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	53	49

\* Public Only



Superintendent  
**Michael Taylor**  
 2100 Main St  
 Ashland, KY 41102  
 Phone: (606) 324-3877

Elementary

Middle

High

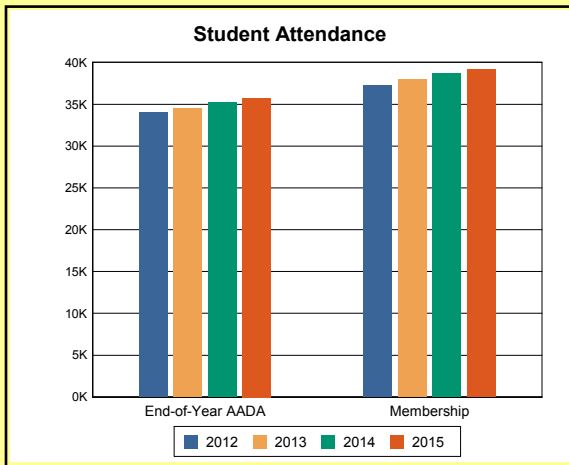
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
63.7	19.1	41.7	12.5	52.0	20.8					52.4
53.9	15.1	27.2	7.6	45.2	12.7	32.2	5.2			40.6
65.8	13.2	43.2	8.6	56.2	11.2	93.3	18.7	88.7	17.7	69.4
District Average										54.1

# Fayette County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	51	51	52	52
EOY AADA *	34,007	34,533	35,271	35,735
Membership	37,275	37,957	38,655	39,185

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	177	0	1,077	1,224

## Staffing Data

	2013	2014	2015
Classified Personnel	2,451 (43%)	2,464 (43%)	2,195 (40%)
Certified Personnel	3,227 (57%)	3,249 (57%)	3,235 (60%)
Number FTE Teachers	2,817	2,832	2,788
Pupil/Teacher Ratio	13.5	13.6	14.1
Salary & Benefits as % of GF Expenditures	85.8%	87.2%	87.2%
<b>Teacher Pay</b>			
Avg Salary	\$55,469	\$56,305	\$57,153
Avg Extended	\$1,363	\$1,358	\$779
Avg Extra Duty	\$695	\$652	\$126
<b>Years of Experience</b>			
0 (New)	6.0%	5.3%	5.2%
1-5	25.9%	25.1%	23.2%
6-10	21.9%	22.2%	22.7%
11-20	27.0%	28.8%	31.0%
21-25	9.3%	8.8%	8.8%
26-30	6.0%	6.1%	5.6%
Over 30	3.2%	3.1%	2.8%
Retired	0.7%	0.6%	0.7%
Avg Years	11.4	11.6	11.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.1%
Rank III	23.0%	20.7%	20.5%
Rank II	54.9%	56.5%	55.1%
Rank I	21.4%	22.1%	23.7%

## Demographic Profile

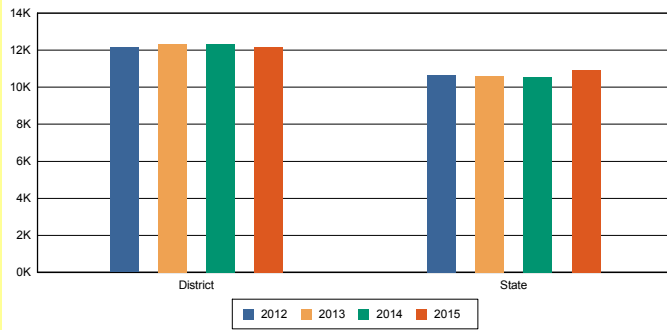
	2012	2013	2014	2015
Free & Reduced Lunch	(48%)	(50%)	(51%)	(54%)
Homeless	405 (1%)	421 (1%)	644 (2%)	795 (2%)
LEP	3,100 (8%)	3,408 (9%)	3,684 (10%)	3,904 (10%)
Migrant	33 -%	166 -%	122 -%	186 -%
Exceptional Child	3,586 (10%)	3,951 (10%)	3,951 (10%)	4,044 (10%)
<b>Membership</b>				
Preschool	1,035 (3%)	971 (2%)	1,124 (3%)	1,023 (3%)
K-5	18,905 (49%)	19,102 (49%)	19,413 (49%)	19,627 (49%)
6-8	8,308 (22%)	8,590 (22%)	8,656 (22%)	8,858 (22%)
9-12	10,046 (26%)	10,254 (26%)	10,573 (27%)	10,688 (27%)
<b>Race</b>				
Cauc/White	21,473 (58%)	21,440 (56%)	21,504 (56%)	21,360 (55%)
Black	8,473 (23%)	8,583 (23%)	8,727 (23%)	8,757 (22%)
Hispanic	4,420 (12%)	4,776 (13%)	5,150 (13%)	5,569 (14%)
Other	2,909 (8%)	3,158 (8%)	3,274 (8%)	3,499 (9%)
<b>Attainment</b>				
Grad Rate	N/A	(83%)	(85%)	(85%)
Grads 4 Years	2,201	2,217	2,302	2,311
Grads IEP	11	6	11	11
Grads 4+	58	60	63	64
Alt Diploma	16	6	7	7
Adult GED	N/A	N/A	15	4
Dropout Rate	(3.1%)	(3.3%)	(2.6%)	(1.7%)
Dropouts	322	352	292	185
<b>Discipline</b>				
Expulsions	5	11	8	4
Suspensions	5,360	4,706	3,648	3,552

## Certified Salary Schedule

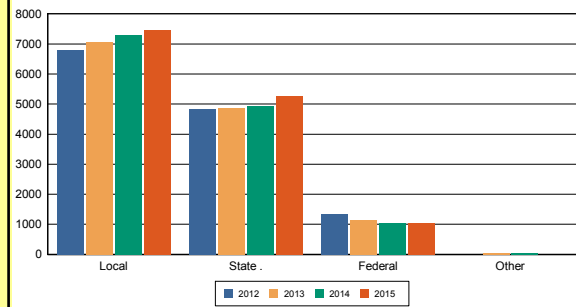
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$39,162	\$39,946	\$40,346	\$40,750
10 Years	49,589	50,581	51,087	51,598
20 Years	61,073	62,295	62,918	63,548
30 Years	64,387	69,122	69,814	70,513
<b>Rank II</b>				
0 Years	41,678	42,512	42,938	43,368
10 Years	53,052	54,114	54,656	55,203
20 Years	65,651	66,965	67,635	68,312
30 Years	69,442	74,304	75,048	75,799
<b>Rank I</b>				
0 Years	45,290	46,196	46,658	47,125
10 Years	57,079	58,221	58,804	59,393
20 Years	70,214	71,619	72,336	73,060
30 Years	74,490	79,468	80,263	81,066

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	60%	60%	60%	61%
Instructional Support	10%	10%	10%	9%
District Admin Support	1%	2%	2%	2%
School Admin Support	5%	5%	5%	6%
Business Support	5%	5%	5%	5%
Plant Operations	10%	9%	9%	9%
Transportation	5%	5%	5%	4%
Food Services	5%	5%	5%	5%
Fund Balance Percent	11%	4%	7%	10%
End-of-year Balance	\$36,542,881	\$12,275,760	\$23,520,577	\$34,356,158

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	71.9
Tangible Property Tax *	71.9
Motor Vehicle Tax *	59.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	87.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$787,084
SEEK Distribution	\$97,469,694
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.6	60.2%	16.3	61.5%	19.7
Math	15.4	37.4%	18.2	36.6%	20.2	45.5%
Reading	14.4	40.1%	17.3	48.9%	20.8	52.6%
Science	16.7	18.3%	18.4	27.5%	20.2	
Composite	15.4		17.6		20.4	
Tested (#)	2,917		2,809		2,492	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	3.3	N/A	N/A
Number of Exams	N/A	4,001	3,717	3,886
Number of Students	N/A	2,026	1,947	2,028
% of Exams 3 or Above	N/A	71%	71%	69%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

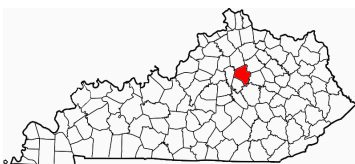
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.8	45.4	74.3	63.7	34.3	30.4	52.6
Count	316	119	851	218	273	9	1,681

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	563	512

\* Public Only



Superintendent

**Emmanuel Caulk**  
701 East Main Street  
Lexington, KY 40502  
Phone: (859) 381-4100

Elementary

Middle

High

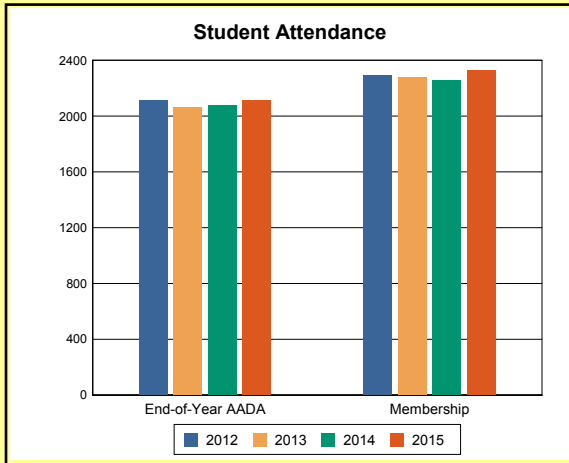
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.2	21.7	39.4	11.8	62.5	25.0					58.5
Middle	68.4	19.2	35.0	9.8	59.4	16.6	45.8	7.3			52.9
High	65.6	13.1	35.4	7.1	61.5	12.3	73.5	14.7	86.7	17.3	64.5
District Average											58.6

# Fleming County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	6	6	6	6
EOY AADA *	2,112	2,064	2,076	2,111
Membership	2,293	2,278	2,254	2,331

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	174	1	1,105	1,178

## Staffing Data

	2013	2014	2015
Classified Personnel	190 (49%)	170 (50%)	154 (49%)
Certified Personnel	194 (51%)	172 (50%)	161 (51%)
Number FTE Teachers	161	142	132
Pupil/Teacher Ratio	14.1	15.9	17.7
Salary & Benefits as % of GF Expenditures	86.6%	88.5%	87.0%
<b>Teacher Pay</b>			
Avg Salary	\$46,551	\$47,331	\$48,158
Avg Extended	\$910	\$1,001	\$706
Avg Extra Duty	\$528	\$622	\$648
<b>Years of Experience</b>			
0 (New)	1.9%	0.0%	2.3%
1-5	21.1%	16.2%	12.1%
6-10	26.7%	28.9%	25.0%
11-20	33.5%	38.7%	42.4%
21-25	10.5%	7.8%	10.6%
26-30	3.7%	6.3%	5.3%
Over 30	1.9%	2.1%	2.3%
Retired	0.8%	0.0%	0.0%
Avg Years	12.0	13.0	13.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.4%	9.9%	9.9%
Rank II	55.8%	58.5%	54.6%
Rank I	31.0%	31.7%	35.6%

## Demographic Profile

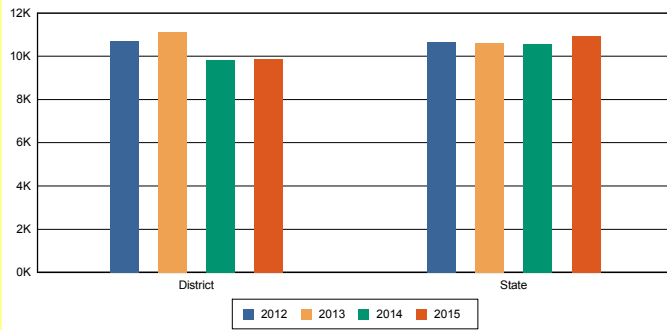
	2012	2013	2014	2015
Free & Reduced Lunch	(65%)	(63%)	(65%)	(68%)
Homeless	57 (2%)	79 (3%)	19 (1%)	191 (8%)
LEP	4 (-%)	7 (-%)	13 (1%)	17 (1%)
Migrant	10 (-%)	8 (-%)	8 (-%)	22 (1%)
Exceptional Child	263 (11%)	249 (11%)	249 (11%)	272 (12%)
<b>Membership</b>				
Preschool	35 (1%)	34 (1%)	39 (2%)	29 (1%)
K-5	1,039 (45%)	1,048 (45%)	1,058 (46%)	1,079 (46%)
6-8	556 (24%)	557 (24%)	554 (24%)	561 (24%)
9-12	697 (30%)	673 (29%)	641 (28%)	690 (29%)
<b>Race</b>				
Cauc/White	2,169 (95%)	2,158 (95%)	2,124 (94%)	2,192 (94%)
Black	43 (2%)	35 (2%)	38 (2%)	35 (2%)
Hispanic	41 (2%)	39 (2%)	46 (2%)	56 (2%)
Other	40 (2%)	46 (2%)	46 (2%)	48 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(94%)	(96%)	(95%)
Grads 4 Years	153	163	150	141
Grads IEP	0	1	0	1
Grads 4+	3	3	3	1
Alt Diploma	2	2	1	3
Adult GED	N/A	N/A	0	0
Dropout Rate	(-%)	(-%)	(1.2%)	(0.8%)
Dropouts	1	1	8	6
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	142	144	144	210

## Certified Salary Schedule

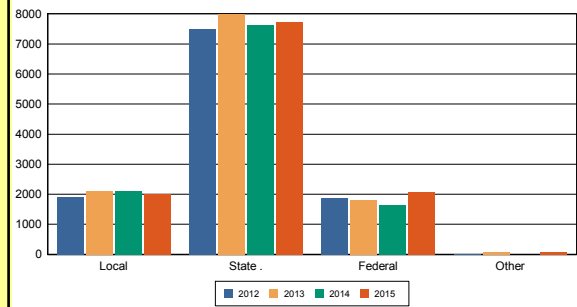
	2012 (185 Days)	2013 (187 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,331	\$34,331	\$34,331	\$34,675
10 Years	43,999	43,999	43,999	44,439
20 Years	46,066	46,066	46,066	46,527
30 Years	47,793	47,793	47,793	48,271
<b>Rank II</b>				
0 Years	38,473	38,473	38,473	38,858
10 Years	47,102	47,102	47,102	47,574
20 Years	49,864	49,864	49,864	50,363
30 Years	51,590	51,590	51,590	52,106
<b>Rank I</b>				
0 Years	42,613	42,613	42,613	43,040
10 Years	50,209	50,209	50,209	50,712
20 Years	54,349	54,349	54,349	54,893
30 Years	55,732	55,732	55,732	56,290

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	61%	60%	59%	56%
Instructional Support	10%	10%	9%	10%
District Admin Support	4%	5%	4%	5%
School Admin Support	3%	4%	3%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	8%
Transportation	5%	5%	6%	6%
Food Services	7%	7%	9%	8%
Fund Balance Percent	6%	1%	4%	9%
End-of-year Balance	\$928,499	\$106,388	\$529,771	\$1,292,973

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	42.4
Tangible Property Tax *	42.4
Motor Vehicle Tax *	55.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$313,629
SEEK Distribution	\$10,062,132
BRAC Levy *	0.0
Category 5 Levy *	6.1

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.8	69.4%	14.9	52.2%	16.2
Math	14.9	31.8%	15.8	19.4%	17.4	25.2%
Reading	14.8	44.1%	15.5	34.4%	17.2	33.1%
Science	16.5	12.9%	16.7	9.1%	17.2	
Composite	15.4		15.8		17.1	
Tested (#)	167		186		149	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.7	N/A	N/A
Number of Exams	N/A	72	75	127
Number of Students	N/A	65	65	89
% of Exams 3 or Above	N/A	54%	53%	36%

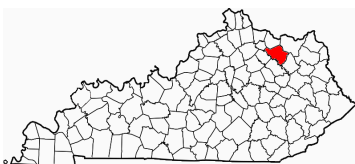
## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	24.1	35.0	61.8	36.7	59.6	45.8
Count	0	7	14	22	11	31	83

## Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	57	46

\* Public Only



Superintendent

**Brian Creasman**  
211 W Water St  
Flemingsburg, KY 41041  
Phone: (606) 845-5851

Elementary

Middle

High

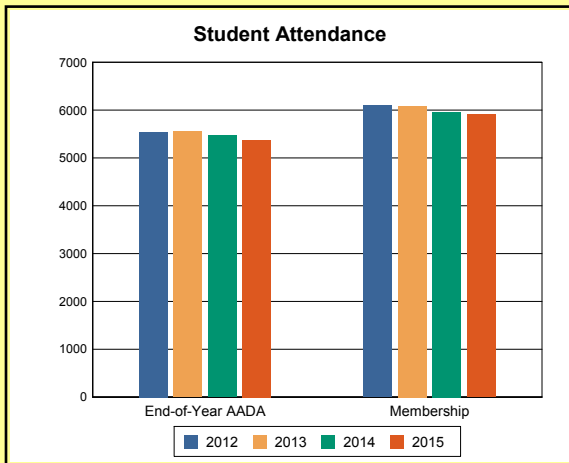
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.4	18.4	32.8	9.8	49.2	19.7					47.9
Middle	71.1	19.9	43.0	12.0	72.5	20.3	48.6	7.8			60.0
High	54.7	10.9	34.4	6.9	46.6	9.3	89.6	17.9	96.2	19.2	64.2
District Average											57.4

# Floyd County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	15	15	14	14
EOY AADA *	5,542	5,549	5,471	5,376
Membership	6,093	6,086	5,963	5,902

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	177	0	1,092	1,136

## Staffing Data

	2013	2014	2015
Classified Personnel	494 (51%)	493 (51%)	485 (51%)
Certified Personnel	478 (49%)	467 (49%)	460 (49%)
Number FTE Teachers	404	393	384
Pupil/Teacher Ratio	15.1	15.2	15.4
Salary & Benefits as % of GF Expenditures	84.8%	84.7%	85.5%
<b>Teacher Pay</b>			
Avg Salary	\$47,499	\$48,025	\$48,863
Avg Extended	\$87	\$80	\$63
Avg Extra Duty	\$59	\$61	\$54
<b>Years of Experience</b>			
0 (New)	4.5%	5.1%	3.7%
1-5	21.3%	20.4%	19.7%
6-10	16.1%	17.1%	18.2%
11-20	37.9%	35.1%	35.4%
21-25	14.1%	15.3%	16.1%
26-30	5.0%	5.6%	6.3%
Over 30	1.0%	1.3%	0.5%
Retired	0.3%	0.3%	0.0%
Avg Years	12.8	12.8	13.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.8%	19.6%	18.0%
Rank II	56.9%	57.3%	58.3%
Rank I	22.0%	22.9%	23.7%

## Demographic Profile

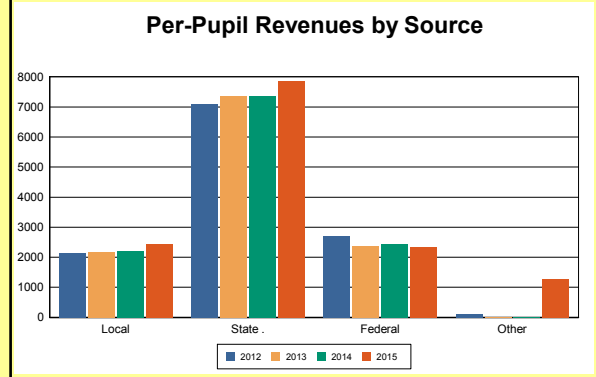
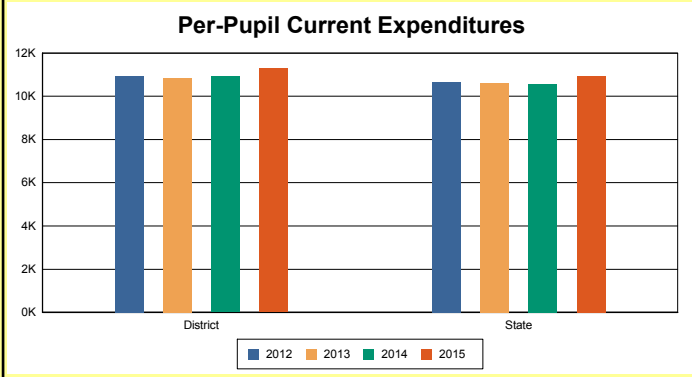
	2012	2013	2014	2015
Free & Reduced Lunch	(72%)	(73%)	(75%)	(75%)
Homeless	474 (8%)	154 (3%)	77 (1%)	240 (4%)
LEP	2 (-%)	0 (0%)	1 (-%)	2 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	4 (-%)
Exceptional Child	1,077 (18%)	1,101 (18%)	1,101 (18%)	1,157 (20%)
<b>Membership</b>				
Preschool	56 (1%)	57 (1%)	42 (1%)	35 (1%)
K-5	2,969 (48%)	3,023 (49%)	2,942 (49%)	2,941 (50%)
6-8	1,331 (22%)	1,323 (22%)	1,339 (22%)	1,309 (22%)
9-12	1,793 (29%)	1,737 (28%)	1,680 (28%)	1,651 (28%)
<b>Race</b>				
Cauc/White	6,015 (99%)	6,007 (99%)	5,890 (99%)	5,814 (99%)
Black	25 (-%)	26 (-%)	22 (-%)	24 (-%)
Hispanic	21 (-%)	17 (-%)	24 (-%)	29 (-%)
Other	32 (1%)	36 (1%)	27 (-%)	35 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(90%)	(91%)	(94%)
Grads 4 Years	406	397	404	428
Grads IEP	0	0	0	0
Grads 4+	3	0	7	2
Alt Diploma	8	8	7	11
Adult GED	N/A	N/A	0	0
Dropout Rate	(2.0%)	(3.1%)	(2.9%)	(2.0%)
Dropouts	36	55	50	34
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	721	557	421	492

## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$35,763	\$36,121	\$36,482	\$36,847
10 Years	44,758	45,206	45,658	46,115
20 Years	46,926	47,395	47,869	48,348
30 Years	48,599	49,085	49,576	50,072
<b>Rank II</b>				
0 Years	39,701	40,098	40,499	40,904
10 Years	48,697	49,184	49,676	50,173
20 Years	50,879	51,388	51,902	52,421
30 Years	52,552	53,078	53,609	54,145
<b>Rank I</b>				
0 Years	43,604	44,040	44,480	44,925
10 Years	52,634	53,160	53,692	54,229
20 Years	54,801	55,349	55,902	56,461
30 Years	56,474	57,039	57,609	58,185



**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	56%	56%	55%	56%
Instructional Support	7%	7%	8%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	7%	7%	7%
Business Support	1%	1%	2%	2%
Plant Operations	11%	11%	11%	11%
Transportation	8%	8%	7%	7%
Food Services	8%	8%	8%	8%
Fund Balance Percent	14%	14%	14%	16%
End-of-year Balance	\$5,897,554	\$5,825,229	\$6,162,312	\$6,695,131

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	59.6
Tangible Property Tax *	59.6
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.3
Levied Equivalent Rate *	54.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$378,000
SEEK Distribution	\$26,951,821
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.1	71.8%	16.2	65.0%	17.3
Math	16.7	49.0%	16.4	20.7%	17.4	27.9%
Reading	17.0	68.1%	16.2	39.6%	18.5	36.4%
Science	18.1	28.2%	17.8	20.2%	18.0	
Composite	16.9		16.8		17.9	
Tested (#)	434		376		378	

**AP Analysis \***

	2012	2013	2014	2015
Average Score	N/A	1.7	N/A	N/A
Number of Exams	N/A	230	186	150
Number of Students	N/A	155	135	118
% of Exams 3 or Above	N/A	16%	22%	29%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.6	58.1	72.2	0.0	29.7	0.0	44.5
Count	83	25	26	0	59	0	199

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	4	143	111

\* Public Only



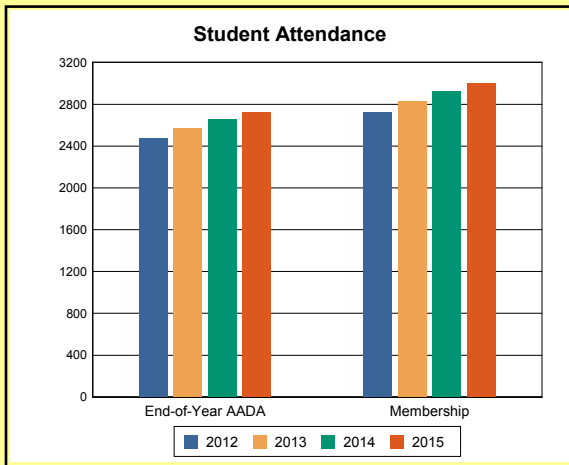
Superintendent  
**Henry Webb**  
 106 North Front Avenue  
 Prestonsburg, KY 41653  
 Phone: (606) 886-2354

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	83.3	25.0	60.8	18.2	60.6	24.2					67.4
Middle	74.4	20.8	52.6	14.7	59.7	16.7	62.9	10.1			62.3
High	64.5	12.9	47.4	9.5	47.8	9.6	100.0	20.0	92.5	18.5	70.5
District Average											66.7

# Fort Thomas Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	5	5
EOY AADA *	2,476	2,567	2,655	2,722
Membership	2,723	2,823	2,925	3,000

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	177	0	1,106	1,106

## Staffing Data

	2013	2014	2015
Classified Personnel	127 (40%)	125 (39%)	121 (38%)
Certified Personnel	188 (60%)	195 (61%)	198 (62%)
Number FTE Teachers	164	169	171
Pupil/Teacher Ratio	17.2	17.3	17.6
Salary & Benefits as % of GF Expenditures	84.5%	81.3%	79.9%
<b>Teacher Pay</b>			
Avg Salary	\$56,055	\$57,114	\$58,081
Avg Extended	\$329	\$338	\$727
Avg Extra Duty	\$1,847	\$1,863	\$1,906
<b>Years of Experience</b>			
0 (New)	1.8%	1.3%	1.8%
1-5	12.2%	10.5%	10.0%
6-10	26.2%	27.2%	25.1%
11-20	38.1%	37.7%	37.1%
21-25	9.8%	12.1%	14.9%
26-30	6.7%	5.9%	4.7%
Over 30	4.3%	5.3%	6.4%
Retired	1.0%	0.0%	0.0%
Avg Years	14.0	14.4	14.8
<b>Rank</b>			
Rank IV	0.0%	0.1%	0.0%
Rank III	7.3%	8.7%	8.2%
Rank II	62.5%	57.2%	57.5%
Rank I	29.3%	34.0%	34.3%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(17%)	(17%)	(19%)	(14%)
Homeless	3 (-%)	6 (-%)	6 (-%)	13 (-%)
LEP	25 (1%)	25 (1%)	23 (1%)	25 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	209 (8%)	199 (7%)	199 (7%)	208 (7%)
<b>Membership</b>				
Preschool	35 (1%)	31 (1%)	35 (1%)	34 (1%)
K-5	1,282 (46%)	1,286 (45%)	1,304 (44%)	1,309 (43%)
6-8	633 (23%)	661 (23%)	686 (23%)	728 (24%)
9-12	808 (29%)	876 (31%)	934 (32%)	962 (32%)
<b>Race</b>				
Cauc/White	2,548 (94%)	2,628 (93%)	2,706 (93%)	2,764 (92%)
Black	25 (1%)	36 (1%)	38 (1%)	39 (1%)
Hispanic	52 (2%)	57 (2%)	62 (2%)	57 (2%)
Other	98 (4%)	102 (4%)	119 (4%)	140 (5%)
<b>Attainment</b>				
Grad Rate	N/A	(95%)	(98%)	(96%)
Grads 4 Years	164	180	208	216
Grads IEP	0	1	0	0
Grads 4+	12	0	0	0
Alt Diploma	1	1	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	2	3	4	3
<b>Discipline</b>				
Expulsions	3	0	0	0
Suspensions	121	89	69	79

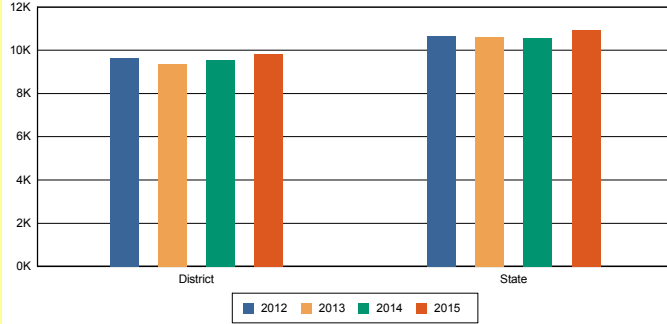
## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$37,405	\$38,153	\$38,534	\$38,920
10 Years	46,993	47,933	48,413	48,897
20 Years	55,002	56,102	56,663	57,230
30 Years	61,549	62,780	63,407	64,041
<b>Rank II</b>				
0 Years	41,569	42,401	42,825	43,253
10 Years	51,616	52,648	53,175	53,706
20 Years	58,239	59,403	59,997	60,597
30 Years	65,124	66,427	67,091	67,762
<b>Rank I</b>				
0 Years	45,851	46,768	47,235	47,708
10 Years	58,033	59,193	59,785	60,383
20 Years	64,323	65,609	66,265	66,928
30 Years	70,654	72,067	72,788	73,516

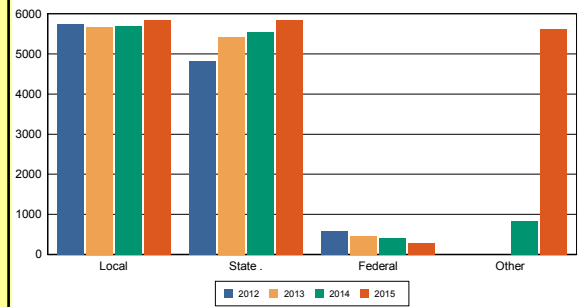
# Fort Thomas Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	59%	59%	58%	59%
Instructional Support	10%	9%	10%	10%
District Admin Support	5%	4%	5%	5%
School Admin Support	6%	7%	7%	6%
Business Support	4%	3%	3%	3%
Plant Operations	11%	11%	11%	11%
Transportation	0%	1%	1%	0%
Food Services	5%	5%	5%	5%
Fund Balance Percent	15%	19%	17%	15%
End-of-year Balance	\$2,934,562	\$3,736,873	\$3,514,168	\$3,457,560

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	100.5
Tangible Property Tax *	100.5
Motor Vehicle Tax *	92.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	107.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$459,022
SEEK Distribution	\$8,846,013
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	17.5	89.0%	19.3	88.4%	24.6
Math	18.8	72.0%	21.0	61.4%	23.7	74.6%
Reading	16.3	63.6%	19.0	68.1%	24.2	78.2%
Science	18.3	32.6%	20.4	45.8%	23.7	
Composite	17.9		20.1		24.1	
Tested (#)	235		250		245	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	3.2	N/A	N/A
Number of Exams	N/A	872	1,018	1,285
Number of Students	N/A	452	494	572
% of Exams 3 or Above	N/A	68%	70%	69%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	76.9	0.0	90.5	88.3	72.7	0.0	86.4
Count	22	0	57	84	8	0	168

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	22	21

\* Public Only



Superintendent

**Gene Kirchner**  
28 N Ft Thomas Ave  
Fort Thomas, KY 41075  
Phone: (859) 781-3333

Elementary

Middle

High

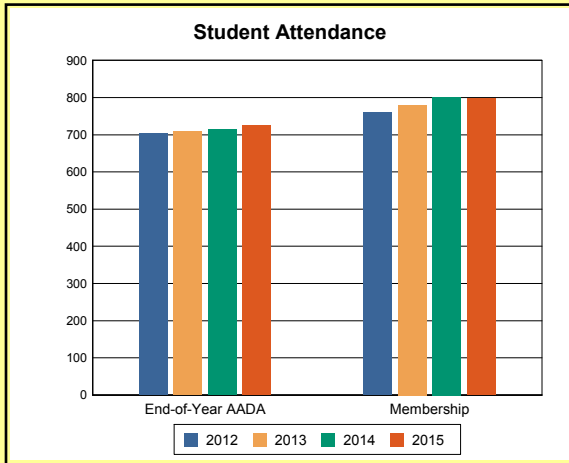
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	97.2	29.2	60.0	18.0	72.5	29.0					76.2
Middle	93.2	26.1	47.5	13.3	64.1	17.9	75.0	12.0			69.3
High	99.3	19.9	62.9	12.6	77.2	15.4	93.1	18.6	97.6	19.5	86.0
District Average											77.2

# Frankfort Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	2	2	2	2
EOY AADA *	704	708	715	724
Membership	759	780	802	798

\* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2015	170	0	1,119	1,176

## Staffing Data

	2013	2014	2015
Classified Personnel	54 (42%)	55 (41%)	57 (42%)
Certified Personnel	74 (58%)	79 (59%)	80 (58%)
Number FTE Teachers	61	64	64
Pupil/Teacher Ratio	12.7	12.5	12.4
Salary & Benefits as % of GF Expenditures	83.1%	82.1%	85.0%
<b>Teacher Pay</b>			
Avg Salary	\$42,987	\$43,864	\$45,219
Avg Extended	\$179	\$228	\$111
Avg Extra Duty	\$1,805	\$2,210	\$2,307
<b>Years of Experience</b>			
0 (New)	13.0%	3.0%	6.2%
1-5	37.6%	42.2%	32.7%
6-10	17.9%	23.5%	21.3%
11-20	21.7%	23.5%	33.6%
21-25	1.6%	3.1%	3.1%
26-30	8.2%	3.1%	0.0%
Over 30	0.0%	1.6%	3.1%
Retired	0.0%	0.0%	0.0%
Avg Years	8.4	8.7	9.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	30.9%	21.8%	18.7%
Rank II	46.2%	57.9%	57.5%
Rank I	22.9%	20.3%	23.8%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(67%)	(55%)	(56%)	(60%)
Homeless	12 (2%)	10 (1%)	17 (2%)	21 (3%)
LEP	0 (0%)	2 -%	5 (1%)	10 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	3 -%
Exceptional Child	104 (14%)	109 (14%)	109 (14%)	117 (15%)
<b>Membership</b>				
Preschool	35 (4%)	34 (4%)	33 (4%)	22 (3%)
K-5	366 (46%)	385 (47%)	401 (48%)	368 (45%)
6-8	151 (19%)	149 (18%)	163 (20%)	188 (23%)
9-12	242 (30%)	246 (30%)	238 (29%)	242 (30%)
<b>Race</b>				
Cauc/White	511 (67%)	536 (69%)	546 (68%)	542 (68%)
Black	152 (20%)	143 (18%)	144 (18%)	131 (16%)
Hispanic	26 (3%)	27 (3%)	29 (4%)	41 (5%)
Other	70 (9%)	74 (9%)	83 (10%)	84 (11%)
<b>Attainment</b>				
Grad Rate	N/A	(86%)	(95%)	(96%)
Grads 4 Years	51	62	53	69
Grads IEP	0	0	1	0
Grads 4+	0	0	1	1
Alt Diploma	0	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(2.0%)	(0.8%)	(2.4%)	(1.7%)
Dropouts	5	2	6	4
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	79	62	162	93

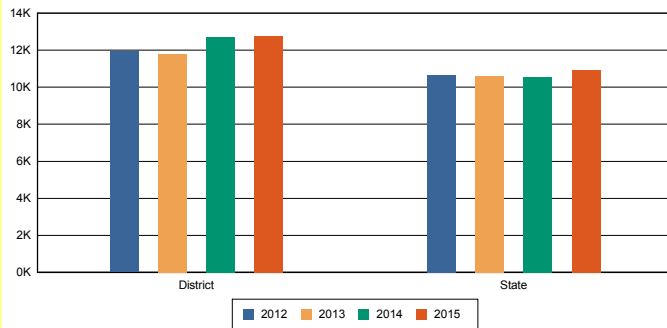
## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$35,403	\$35,403	\$35,500	\$35,855
10 Years	41,252	41,252	41,752	42,170
20 Years	46,478	46,478	47,228	47,700
30 Years	49,871	49,871	50,871	51,380
<b>Rank II</b>				
0 Years	38,233	38,233	38,300	40,600
10 Years	44,113	44,113	44,613	45,652
20 Years	49,947	49,947	50,697	51,308
30 Years	53,593	53,593	54,593	56,257
<b>Rank I</b>				
0 Years	42,400	42,400	42,500	42,925
10 Years	48,188	48,188	48,688	49,175
20 Years	53,777	53,777	54,527	55,072
30 Years	57,702	57,702	58,702	59,289

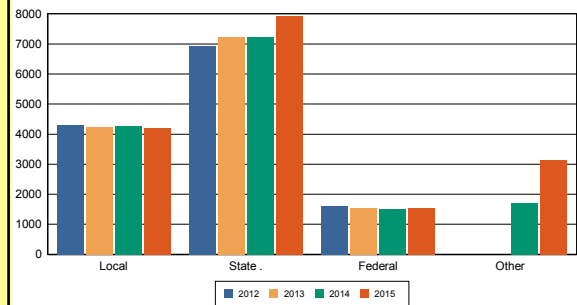
# Frankfort Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	63%	60%	60%	58%
Instructional Support	9%	8%	10%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	5%	6%
Business Support	3%	4%	3%	4%
Plant Operations	10%	10%	11%	9%
Transportation	2%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	15%	18%	9%	9%
End-of-year Balance	\$896,437	\$1,109,928	\$650,706	\$623,538

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	80.3
Tangible Property Tax *	80.3
Motor Vehicle Tax *	47.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	110.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$319,271
SEEK Distribution	\$3,386,498
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	12.6	43.1%	15.9	63.2%	20.0
Math	13.4	22.4%	16.8	19.3%	19.2	40.4%
Reading	13.1	24.1%	16.1	33.3%	20.4	52.6%
Science	15.0	6.9%	17.8	19.3%	20.1	
Composite	13.6		16.7		20.0	
Tested (#)	58		57		57	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.1	N/A	N/A
Number of Exams	N/A	183	193	157
Number of Students	N/A	95	100	89
% of Exams 3 or Above	N/A	32%	32%	36%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.0	0.0	0.0	0.0	0.0	0.0	48.7
Count	10	0	0	0	0	0	20

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	---	---	---

\* Public Only



Superintendent

**Houston Barber**  
959 Leestown Lane  
Frankfort, KY 40601  
Phone: (502) 875-8661

Elementary

Middle

High

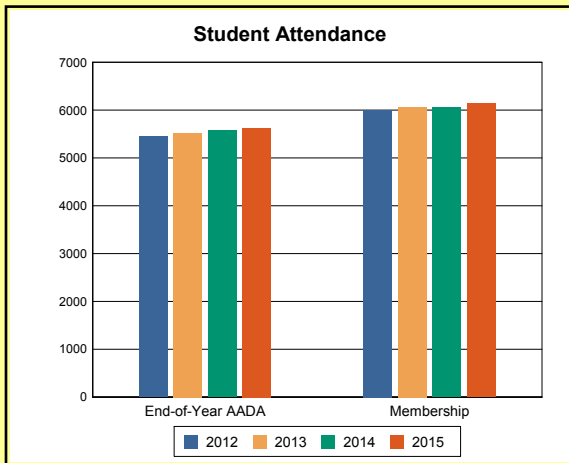
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
59.2	17.8	32.3	9.7	61.2	24.5					52.0
48.1	13.5	19.0	5.3	50.4	14.1	31.3	5.0			37.9
55.0	11.0	27.9	5.6	63.3	12.7	61.2	12.2	94.8	19.0	60.5
District Average										50.1

# Franklin County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	11	11	11	11
EOY AADA *	5,449	5,524	5,568	5,628
Membership	6,001	6,066	6,053	6,139

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	172	0	1,075	1,147

## Staffing Data

	2013	2014	2015
Classified Personnel	411 (48%)	394 (47%)	391 (46%)
Certified Personnel	447 (52%)	446 (53%)	452 (54%)
Number FTE Teachers	375	377	381
Pupil/Teacher Ratio	16.2	16.1	16.1
Salary & Benefits as % of GF Expenditures	87.1%	85.5%	85.0%
<b>Teacher Pay</b>			
Avg Salary	\$45,416	\$46,248	\$47,350
Avg Extended	\$272	\$193	\$204
Avg Extra Duty	\$1,080	\$1,206	\$1,123
<b>Years of Experience</b>			
0 (New)	4.1%	2.9%	5.6%
1-5	28.5%	28.1%	24.8%
6-10	26.1%	23.0%	21.0%
11-20	27.1%	32.6%	33.5%
21-25	6.4%	7.3%	8.0%
26-30	3.7%	4.5%	4.2%
Over 30	2.7%	1.6%	1.8%
Retired	1.3%	0.0%	1.1%
Avg Years	10.5	11.0	11.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.8%	19.6%	21.2%
Rank II	53.5%	53.4%	49.4%
Rank I	24.4%	27.1%	28.4%

## Demographic Profile

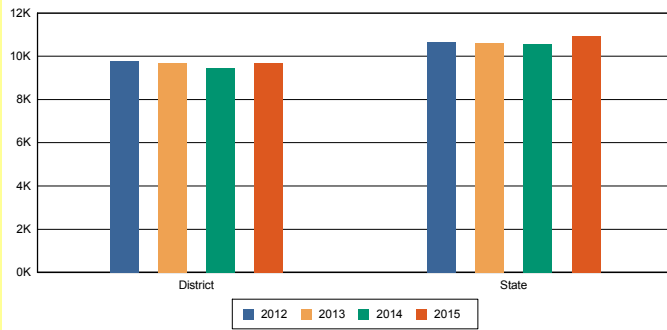
	2012	2013	2014	2015
Free & Reduced Lunch	(48%)	(51%)	(53%)	(54%)
Homeless	216 (4%)	209 (3%)	368 (6%)	465 (8%)
LEP	150 (2%)	144 (2%)	175 (3%)	174 (3%)
Migrant	1 (-%)	0 (0%)	0 (0%)	14 (-%)
Exceptional Child	705 (12%)	719 (12%)	719 (12%)	700 (11%)
<b>Membership</b>				
Preschool	159 (3%)	158 (3%)	175 (3%)	150 (2%)
K-5	2,957 (48%)	2,952 (47%)	2,974 (48%)	3,036 (48%)
6-8	1,328 (22%)	1,397 (22%)	1,396 (22%)	1,373 (22%)
9-12	1,714 (28%)	1,716 (28%)	1,682 (27%)	1,725 (27%)
<b>Race</b>				
Cauc/White	4,744 (79%)	4,713 (78%)	4,653 (77%)	4,698 (77%)
Black	535 (9%)	569 (9%)	579 (10%)	583 (10%)
Hispanic	281 (5%)	300 (5%)	335 (6%)	344 (6%)
Other	441 (7%)	484 (8%)	486 (8%)	514 (8%)
<b>Attainment</b>				
Grad Rate	N/A	(83%)	(83%)	(77%)
Grads 4 Years	368	408	365	351
Grads IEP	0	1	3	0
Grads 4+	2	2	1	1
Alt Diploma	7	1	3	4
Adult GED	N/A	N/A	7	0
Dropout Rate	(1.6%)	(2.4%)	(1.9%)	(1.3%)
Dropouts	28	43	34	23
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	870	848	912	763

## Certified Salary Schedule

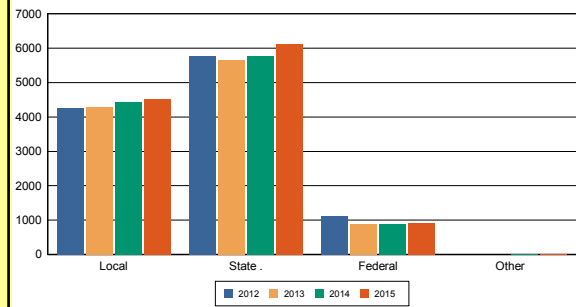
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$34,781	\$34,781	\$34,781	\$35,477
10 Years	43,884	43,884	43,884	44,762
20 Years	49,119	49,119	49,119	50,434
30 Years	52,771	52,771	52,771	54,137
<b>Rank II</b>				
0 Years	38,981	38,981	38,981	39,761
10 Years	45,200	45,200	45,200	46,333
20 Years	51,458	51,458	51,458	52,772
30 Years	55,877	55,877	55,877	57,358
<b>Rank I</b>				
0 Years	43,397	43,397	43,397	44,265
10 Years	49,559	49,559	49,559	50,817
20 Years	55,937	55,937	55,937	57,420
30 Years	60,356	60,356	60,356	62,000

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	57%	58%	57%	58%
Instructional Support	11%	10%	11%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	7%	7%	7%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	10%	9%
Transportation	7%	7%	6%	7%
Food Services	5%	5%	5%	5%
Fund Balance Percent	11%	8%	12%	19%
End-of-year Balance	\$4,433,503	\$3,377,520	\$4,915,367	\$7,962,465

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	65.3
Tangible Property Tax *	65.3
Motor Vehicle Tax *	51.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	72.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$589,795
SEEK Distribution	\$20,153,528
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.9	56.3%	16.4	65.1%	19.4
Math	14.0	22.6%	17.3	27.5%	19.2	41.9%
Reading	13.6	31.3%	16.9	47.7%	20.2	51.0%
Science	16.1	13.4%	18.1	22.0%	19.9	
Composite	14.5		17.3		19.8	
Tested (#)	483		432		375	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.2	N/A	N/A
Number of Exams	N/A	730	658	566
Number of Students	N/A	412	376	328
% of Exams 3 or Above	N/A	36%	42%	50%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

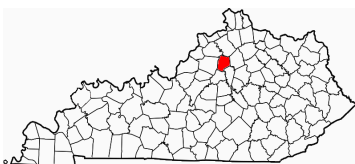
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.1	29.5	71.0	55.2	32.2	33.3	48.2
Count	66	18	111	32	29	8	251

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	135	63

\* Public Only



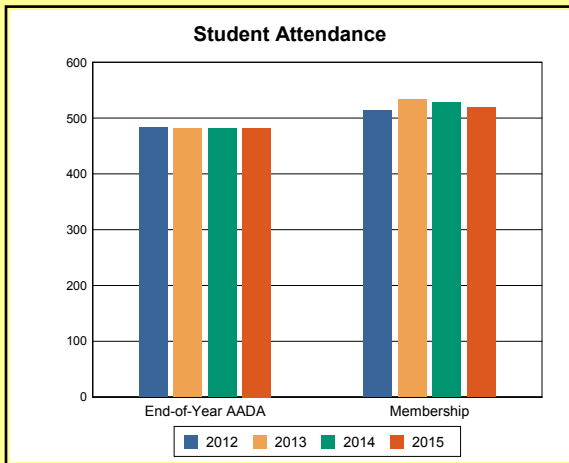
Superintendent  
**Mary Jones**  
 190 Kings Daughters Drive #300  
 Frankfort, KY 40601  
 Phone: (502) 695-6700

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.9	20.7	40.6	12.2	63.2	25.3					58.2
Middle	63.8	17.9	32.9	9.2	54.8	15.3	36.2	5.8			48.2
High	64.5	12.9	36.7	7.3	60.4	12.1	71.8	14.4	83.6	16.7	63.4
District Average											56.6

# Fulton County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	2	2	2	2
EOY AADA *	483	482	482	483
Membership	514	533	528	519

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	174	0	1,146	1,146

## Staffing Data

	2013	2014	2015
Classified Personnel	49 (46%)	46 (47%)	56 (54%)
Certified Personnel	57 (54%)	51 (53%)	48 (46%)
Number FTE Teachers	48	42	39
Pupil/Teacher Ratio	11.1	12.6	13.3
Salary & Benefits as % of GF Expenditures	78.9%	76.7%	81.4%
<b>Teacher Pay</b>			
Avg Salary	\$42,994	\$42,598	\$44,218
Avg Extended	\$781	\$659	\$593
Avg Extra Duty	\$520	\$448	\$803
<b>Years of Experience</b>			
0 (New)	8.3%	11.9%	2.6%
1-5	22.9%	19.1%	25.6%
6-10	25.0%	31.0%	30.8%
11-20	25.0%	23.8%	20.5%
21-25	4.2%	4.8%	7.7%
26-30	10.4%	7.1%	7.7%
Over 30	2.1%	0.0%	2.6%
Retired	2.1%	2.4%	2.6%
Avg Years	11.0	10.1	10.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.1%	33.3%	28.2%
Rank II	54.2%	40.5%	46.2%
Rank I	16.7%	23.8%	23.1%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(80%)	(78%)	(80%)	(70%)
Homeless	87 (17%)	77 (14%)	66 (13%)	72 (14%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	6 (1%)	6 (1%)	1 -%	1 -%
Exceptional Child	83 (16%)	77 (14%)	77 (15%)	75 (14%)
<b>Membership</b>				
Preschool	15 (3%)	18 (3%)	17 (3%)	17 (3%)
K-5	239 (45%)	253 (46%)	250 (46%)	245 (46%)
6-8	112 (21%)	118 (21%)	119 (22%)	127 (24%)
9-12	163 (31%)	162 (29%)	159 (29%)	147 (27%)
<b>Race</b>				
Cauc/White	331 (64%)	331 (62%)	330 (63%)	323 (62%)
Black	154 (30%)	161 (30%)	156 (30%)	147 (28%)
Hispanic	14 (3%)	17 (3%)	13 (2%)	12 (2%)
Other	15 (3%)	24 (5%)	29 (5%)	37 (7%)
<b>Attainment</b>				
Grad Rate	N/A	(98%)	(100%)	(100%)
Grads 4 Years	37	42	46	37
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.6%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	1	0	0	0
<b>Discipline</b>				
Expulsions	3	0	1	1
Suspensions	77	38	14	9

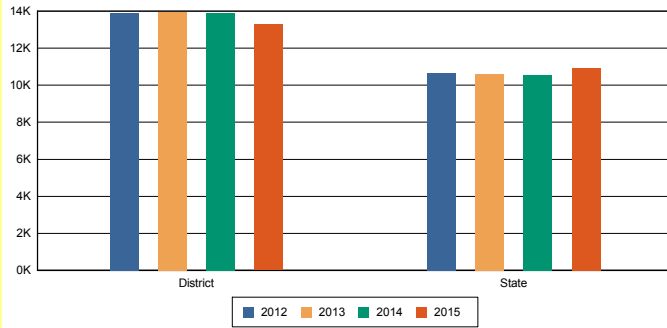
## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,474	\$33,474	\$33,474	\$34,478
10 Years	42,332	42,332	42,332	43,602
20 Years	44,554	44,554	44,554	45,891
30 Years	44,554	44,554	44,554	45,891
<b>Rank II</b>				
0 Years	37,386	37,386	37,386	38,508
10 Years	46,296	46,296	46,296	47,685
20 Years	48,583	48,583	48,583	50,040
30 Years	48,583	48,583	48,583	50,040
<b>Rank I</b>				
0 Years	41,242	41,242	41,242	42,479
10 Years	50,316	50,316	50,316	51,825
20 Years	52,584	52,584	52,584	54,162
30 Years	52,584	52,584	52,584	54,162

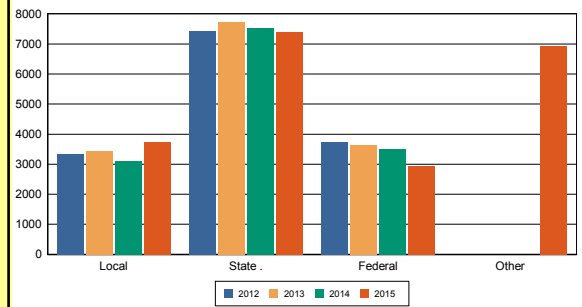


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	59%	54%	56%	58%
Instructional Support	9%	11%	8%	6%
District Admin Support	6%	8%	7%	7%
School Admin Support	5%	5%	5%	5%
Business Support	2%	3%	6%	4%
Plant Operations	9%	9%	9%	11%
Transportation	4%	4%	4%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	31%	26%	15%	13%
End-of-year Balance	\$1,320,595	\$1,104,560	\$636,101	\$549,217

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	46.8
Tangible Property Tax *	46.8
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	56.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$508,018
SEEK Distribution	\$2,058,446
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.6	54.8%	15.8	59.5%	18.0
Math	13.9	16.7%	17.0	27.0%	16.8	16.2%
Reading	12.8	19.0%	16.1	43.2%	17.3	37.8%
Science	15.9	4.8%	18.2	24.3%	18.7	
Composite	14.2		16.9		17.8	
Tested (#)	42		36		37	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	13	0
Number of Students	N/A	---	13	0
% of Exams 3 or Above	N/A	---	8%	0%

**Kindergarten Readiness**

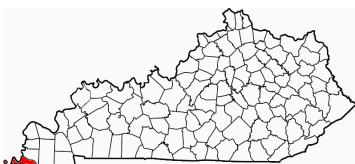
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.9	0.0	0.0	0.0	0.0	0.0	42.2
Count	15	0	0	0	0	0	19

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	43	43

\* Public Only



Superintendent

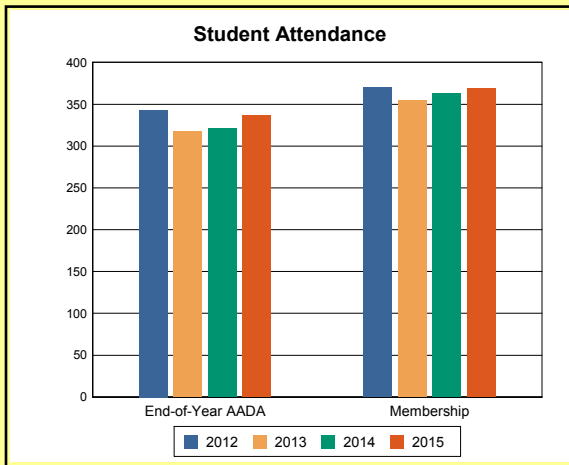
**Aaron Collins**  
2780 Moscow Ave  
Hickman, KY 42050  
Phone: (270) 236-3923

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	57.1	17.1	32.6	9.8	61.6	24.6					51.5
Middle	59.8	16.7	29.2	8.2	58.9	16.5	32.5	5.2			46.6
High	52.8	10.6	24.6	4.9	44.4	8.9	100.0	20.0	100.0	20.0	64.4
District Average											54.2

# Fulton Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	1	1	1	1
EOY AADA *	343	318	321	337
Membership	370	354	363	369

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	171	2	1,133	1,133

## Staffing Data

	2013	2014	2015
Classified Personnel	30 (42%)	35 (45%)	32 (46%)
Certified Personnel	42 (58%)	43 (55%)	37 (54%)
Number FTE Teachers	32	33	28
Pupil/Teacher Ratio	11.1	11.0	13.2
Salary & Benefits as % of GF Expenditures	81.1%	80.3%	82.7%
<b>Teacher Pay</b>			
Avg Salary	\$43,113	\$42,441	\$44,471
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$620	\$953	\$1,439
<b>Years of Experience</b>			
0 (New)	12.5%	15.2%	3.6%
1-5	25.0%	27.3%	28.6%
6-10	21.9%	18.2%	28.6%
11-20	28.1%	30.3%	21.4%
21-25	12.5%	6.1%	14.3%
26-30	0.0%	3.0%	3.6%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	9.1	9.2	10.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	34.4%	39.4%	32.1%
Rank II	53.1%	48.5%	53.6%
Rank I	12.5%	12.1%	14.3%

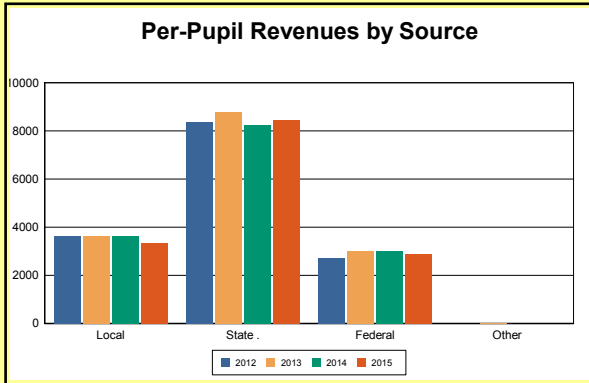
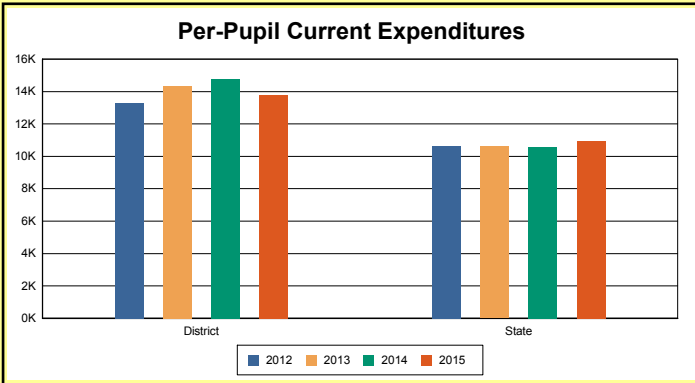
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(77%)	(86%)	(80%)	(84%)
Homeless	2 (1%)	25 (7%)	17 (5%)	71 (19%)
LEP	1 (-%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	82 (22%)	86 (24%)	86 (24%)	83 (22%)
<b>Membership</b>				
Preschool	24 (6%)	24 (6%)	20 (5%)	17 (4%)
K-5	171 (43%)	181 (48%)	191 (50%)	197 (51%)
6-8	85 (22%)	71 (19%)	77 (20%)	78 (20%)
9-12	114 (29%)	102 (27%)	95 (25%)	94 (24%)
<b>Race</b>				
Cauc/White	181 (49%)	171 (48%)	176 (48%)	178 (48%)
Black	155 (42%)	143 (40%)	141 (39%)	134 (36%)
Hispanic	5 (1%)	6 (2%)	5 (1%)	12 (3%)
Other	29 (8%)	34 (10%)	41 (11%)	45 (12%)
<b>Attainment</b>				
Grad Rate	N/A	(81%)	(97%)	(95%)
Grads 4 Years	29	26	27	19
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	3	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(3.6%)	(1.9%)	(0.0%)	(0.0%)
Dropouts	4	2	0	0
<b>Discipline</b>				
Expulsions	1	0	3	3
Suspensions	103	64	67	71

## Certified Salary Schedule

	2012 (187 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,401	\$34,401	\$34,401	\$34,745
10 Years	43,497	43,497	43,497	43,932
20 Years	45,845	45,845	45,845	46,304
30 Years	45,845	45,845	45,845	46,304
<b>Rank II</b>				
0 Years	38,450	38,450	38,450	38,835
10 Years	47,606	47,606	47,606	48,082
20 Years	49,837	49,837	49,837	50,335
30 Years	49,837	49,837	49,837	50,335
<b>Rank I</b>				
0 Years	42,859	42,859	42,859	43,288
10 Years	51,539	51,539	51,539	52,055
20 Years	53,885	53,885	53,885	54,423
30 Years	53,885	53,885	53,885	54,423

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	58%	58%	58%	56%
Instructional Support	9%	8%	8%	9%
District Admin Support	8%	7%	8%	8%
School Admin Support	5%	6%	6%	6%
Business Support	4%	4%	3%	3%
Plant Operations	9%	10%	10%	10%
Transportation	1%	1%	1%	1%
Food Services	6%	6%	6%	7%
Fund Balance Percent	28%	28%	14%	15%
End-of-year Balance	\$867,267	\$824,131	\$450,572	\$463,256

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	75.4
Tangible Property Tax *	75.4
Motor Vehicle Tax *	78.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	95.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$320,329
SEEK Distribution	\$1,722,628
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	12.3	33.3%	16.1	58.3%	20.2
Math	12.0	11.1%	16.5	20.8%	19.3	43.5%
Reading	13.0	22.2%	16.0	41.7%	19.4	56.5%
Science	15.3	11.1%	17.8	16.7%	20.9	
Composite	13.3		16.7		20.2	
Tested (#)	23		24		21	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	0
Number of Students	N/A	---	---	0
% of Exams 3 or Above	N/A	---	---	0%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	57.1	0.0	0.0	0.0	50.0	0.0	53.8
Count	8	0	0	0	7	0	23

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	20	17

\* Public Only



Superintendent  
**Tamara Smith**  
 304 West State Line  
 Fulton, KY 42041  
 Phone: (270) 472-1553

Elementary

Middle

High

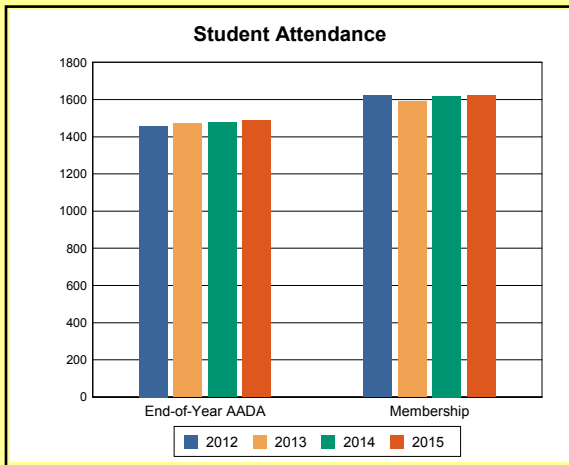
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.1	18.6	40.9	12.3	52.9	21.2					52.1
Middle	53.5	15.0	32.7	9.2	53.1	14.9	27.0	4.3			43.4
High	71.2	14.2	54.2	10.8	59.6	11.9	89.5	17.9	96.7	19.3	74.1
District Average											56.5

# Gallatin County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	1,458	1,471	1,476	1,486
Membership	1,621	1,590	1,619	1,623

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,094	1,146

## Staffing Data

	2013	2014	2015
Classified Personnel	114 (47%)	116 (48%)	124 (50%)
Certified Personnel	128 (53%)	127 (52%)	124 (50%)
Number FTE Teachers	105	103	102
Pupil/Teacher Ratio	15.2	15.8	15.9
Salary & Benefits as % of GF Expenditures	80.3%	78.8%	79.1%
<b>Teacher Pay</b>			
Avg Salary	\$44,666	\$45,433	\$46,226
Avg Extended	\$310	\$325	\$285
Avg Extra Duty	\$1,366	\$1,491	\$1,460
<b>Years of Experience</b>			
0 (New)	4.8%	3.9%	6.7%
1-5	28.7%	27.3%	22.5%
6-10	27.8%	28.3%	23.4%
11-20	22.5%	25.9%	31.7%
21-25	11.5%	5.9%	5.9%
26-30	2.9%	6.8%	7.8%
Over 30	1.0%	1.0%	1.0%
Retired	1.0%	1.0%	1.0%
Avg Years	10.0	10.4	10.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.3%	18.5%	19.4%
Rank II	58.9%	57.1%	52.3%
Rank I	23.9%	23.4%	27.4%

## Demographic Profile

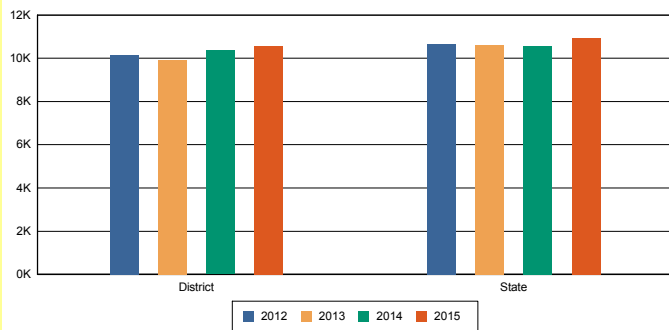
	2012	2013	2014	2015
Free & Reduced Lunch	(70%)	(68%)	(68%)	(71%)
Homeless	0 (0%)	6 -%	19 (1%)	90 (6%)
LEP	80 (5%)	83 (5%)	89 (5%)	70 (4%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	200 (12%)	199 (13%)	199 (12%)	206 (13%)
<b>Membership</b>				
Preschool	54 (3%)	50 (3%)	67 (4%)	77 (5%)
K-5	793 (47%)	764 (47%)	781 (46%)	773 (45%)
6-8	376 (22%)	382 (23%)	384 (23%)	365 (21%)
9-12	452 (27%)	444 (27%)	454 (27%)	485 (29%)
<b>Race</b>				
Cauc/White	1,447 (89%)	1,394 (88%)	1,411 (87%)	1,421 (88%)
Black	14 (1%)	12 (1%)	14 (1%)	7 -%
Hispanic	124 (8%)	140 (9%)	145 (9%)	142 (9%)
Other	36 (2%)	44 (3%)	49 (3%)	53 (3%)
<b>Attainment</b>				
Grad Rate	N/A	(91%)	(89%)	(90%)
Grads 4 Years	107	105	102	99
Grads IEP	0	0	0	0
Grads 4+	0	0	2	4
Alt Diploma	0	0	1	5
Adult GED	N/A	N/A	2	0
Dropout Rate	(2.2%)	(0.8%)	(0.6%)	(-%)
Dropouts	10	4	3	2
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	294	364	371	262

## Certified Salary Schedule

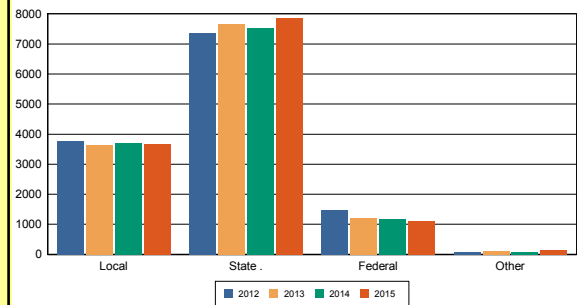
	2012 (187 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,654	\$34,283	\$34,626	\$34,972
10 Years	43,820	43,351	43,785	44,223
20 Years	46,081	45,588	46,044	46,504
30 Years	47,892	47,380	47,854	48,333
<b>Rank II</b>				
0 Years	38,703	38,289	38,672	39,059
10 Years	47,849	47,337	47,810	48,288
20 Years	50,128	49,592	50,088	50,589
30 Years	52,002	51,446	51,960	52,479
<b>Rank I</b>				
0 Years	42,693	42,236	42,658	43,085
10 Years	51,946	51,390	51,904	52,423
20 Years	54,281	53,700	54,237	54,779
30 Years	56,155	55,554	56,110	56,672

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	53%	54%	53%	53%
Instructional Support	8%	8%	8%	9%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	7%	7%	7%
Business Support	4%	4%	4%	5%
Plant Operations	9%	9%	9%	9%
Transportation	8%	8%	8%	8%
Food Services	7%	7%	6%	6%
Fund Balance Percent	18%	21%	16%	18%
End-of-year Balance	\$2,006,680	\$2,400,788	\$1,915,521	\$2,204,309

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	66.3
Tangible Property Tax *	66.3
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	0
Recallable Levy *	5.5
Levied Equivalent Rate *	87.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$392,959
SEEK Distribution	\$6,715,660
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	12.3	34.0%	15.6	54.5%	17.2
Math	13.4	17.0%	16.3	25.8%	18.2	30.8%
Reading	12.2	17.7%	16.0	39.4%	18.4	35.5%
Science	14.6	4.3%	17.3	16.7%	18.1	
Composite	13.3		16.4		18.2	
Tested (#)	140		132		105	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	---
Number of Students	N/A	---	---	---
% of Exams 3 or Above	N/A	---	---	---

**Kindergarten Readiness**

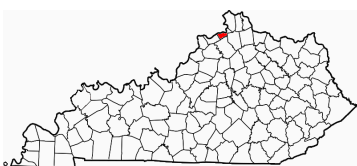
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.2	0.0	0.0	66.7	40.0	0.0	45.8
Count	19	0	0	8	18	0	50

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	55	55

\* Public Only



Superintendent

**Travis Huber**  
600 E Main St  
Warsaw, KY 41095  
Phone: (859) 567-1820

Elementary

Middle

High

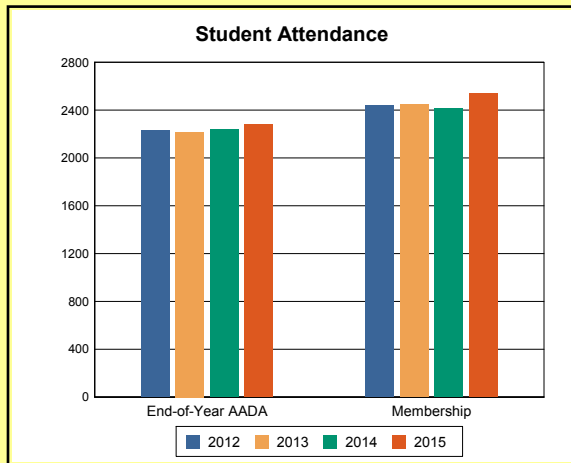
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.7	19.7	42.3	12.7	66.3	26.5					58.9
Middle	52.8	14.8	27.4	7.7	55.6	15.6	22.9	3.7			41.8
High	54.8	11.0	31.6	6.3	58.2	11.6	66.4	13.3	91.2	18.2	60.4
District Average											53.7

# Garrard County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	5	5
EOY AADA *	2,231	2,216	2,239	2,285
Membership	2,442	2,448	2,418	2,539

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	171	0	1,097	1,126

## Staffing Data

	2013	2014	2015
Classified Personnel	179 (47%)	175 (46%)	176 (46%)
Certified Personnel	200 (53%)	202 (54%)	205 (54%)
Number FTE Teachers	169	168	172
Pupil/Teacher Ratio	14.5	14.4	14.7
Salary & Benefits as % of GF Expenditures	80.1%	80.5%	82.1%
<b>Teacher Pay</b>			
Avg Salary	\$46,379	\$47,090	\$47,182
Avg Extended	\$183	\$185	\$189
Avg Extra Duty	\$514	\$482	\$715
<b>Years of Experience</b>			
0 (New)	7.6%	4.2%	7.1%
1-5	15.4%	17.3%	18.6%
6-10	23.7%	23.8%	24.4%
11-20	31.4%	32.1%	33.1%
21-25	12.4%	11.3%	9.3%
26-30	6.5%	6.6%	5.8%
Over 30	1.8%	3.0%	1.2%
Retired	1.3%	1.8%	0.6%
Avg Years	12.5	12.6	11.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.3%	14.9%	16.5%
Rank II	59.7%	59.5%	60.3%
Rank I	23.7%	23.8%	22.6%

## Demographic Profile

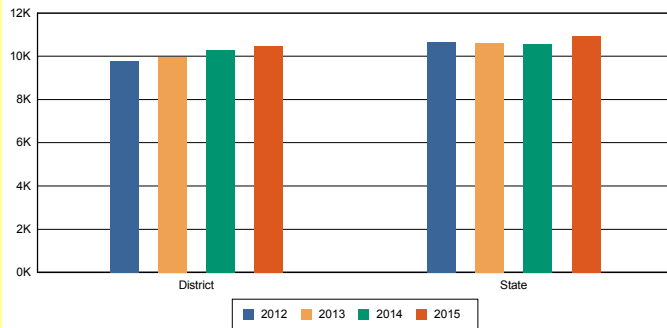
	2012	2013	2014	2015
Free & Reduced Lunch	(64%)	(62%)	(64%)	(55%)
Homeless	70 (3%)	32 (1%)	87 (4%)	13 (1%)
LEP	23 (1%)	33 (1%)	32 (1%)	36 (1%)
Migrant	2 (-%)	26 (1%)	25 (1%)	22 (1%)
Exceptional Child	373 (15%)	330 (13%)	330 (14%)	335 (13%)
<b>Membership</b>				
Preschool	101 (4%)	105 (4%)	95 (4%)	88 (3%)
K-5	1,176 (46%)	1,207 (47%)	1,193 (47%)	1,239 (47%)
6-8	571 (22%)	566 (22%)	545 (22%)	593 (23%)
9-12	695 (27%)	675 (26%)	679 (27%)	706 (27%)
<b>Race</b>				
Cauc/White	2,213 (91%)	2,216 (91%)	2,190 (91%)	2,306 (91%)
Black	59 (2%)	55 (2%)	48 (2%)	47 (2%)
Hispanic	99 (4%)	107 (4%)	107 (4%)	107 (4%)
Other	71 (3%)	70 (3%)	73 (3%)	79 (3%)
<b>Attainment</b>				
Grad Rate	N/A	(92%)	(89%)	(89%)
Grads 4 Years	182	161	137	147
Grads IEP	1	0	1	0
Grads 4+	2	0	0	0
Alt Diploma	3	3	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(-%)	(0.7%)	(1.7%)	(1.1%)
Dropouts	3	5	12	8
<b>Discipline</b>				
Expulsions	16	16	6	0
Suspensions	214	138	113	175

## Certified Salary Schedule

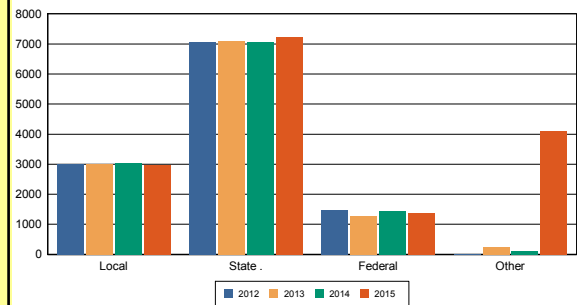
	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$35,182	\$35,182	\$35,534	\$35,889
10 Years	44,060	44,060	44,501	44,946
20 Years	45,715	45,715	46,172	46,634
30 Years	45,715	45,715	47,428	47,902
<b>Rank II</b>				
0 Years	39,069	39,069	39,460	39,855
10 Years	47,945	47,945	48,424	48,908
20 Years	50,658	50,658	51,165	51,677
30 Years	50,658	50,658	52,557	53,083
<b>Rank I</b>				
0 Years	42,924	42,924	43,353	43,787
10 Years	51,836	51,836	52,354	52,878
20 Years	54,567	54,567	55,113	55,664
30 Years	54,567	54,567	56,613	57,179

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	61%	60%	61%	61%
Instructional Support	7%	7%	6%	6%
District Admin Support	4%	3%	3%	4%
School Admin Support	4%	5%	5%	5%
Business Support	1%	2%	1%	2%
Plant Operations	8%	8%	9%	9%
Transportation	8%	8%	8%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	18%	15%	10%	4%
End-of-year Balance	\$2,933,957	\$2,533,655	\$1,767,266	\$706,135

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	64.0
Tangible Property Tax *	64.0
Motor Vehicle Tax *	55.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	72.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$378,140
SEEK Distribution	\$10,404,404
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.3	60.8%	15.6	58.1%	18.4
Math	14.5	26.5%	16.4	22.5%	18.3	30.2%
Reading	13.9	35.9%	16.5	45.0%	19.5	43.6%
Science	16.0	10.5%	17.6	19.9%	18.9	
Composite	14.8		16.6		18.9	
Tested (#)	180		189		171	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.5	N/A	N/A
Number of Exams	N/A	80	75	136
Number of Students	N/A	57	51	104
% of Exams 3 or Above	N/A	40%	48%	38%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

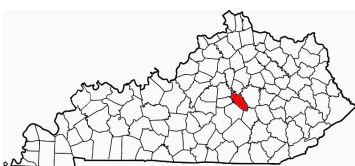
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.0	44.1	61.1	0.0	36.7	0.0	44.2
Count	71	46	12	0	11	0	95

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	27	25

\* Public Only



Superintendent

**Paul Mullins**  
322 West Maple Avenue  
Lancaster, KY 40444  
Phone: (859) 792-3018

Elementary

Middle

High

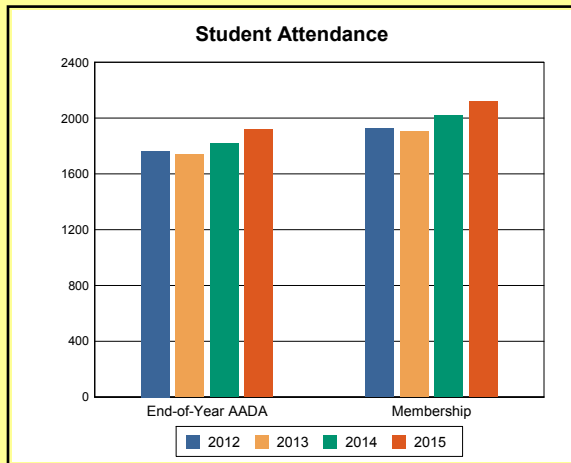
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.5	20.3	43.0	12.9	57.0	22.8					56.0
Middle	66.8	18.7	39.7	11.1	58.5	16.4	42.7	6.8			53.0
High	60.4	12.1	36.5	7.3	59.9	12.0	93.8	18.8	89.1	17.8	68.0
District Average											59.0

# Glasgow Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	1,765	1,738	1,821	1,917
Membership	1,926	1,906	2,017	2,121

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	175	0	1,108	1,108

## Staffing Data

	2013	2014	2015
Classified Personnel	129 (42%)	126 (43%)	126 (42%)
Certified Personnel	176 (58%)	169 (57%)	174 (58%)
Number FTE Teachers	148	142	147
Pupil/Teacher Ratio	12.9	14.2	14.4
Salary & Benefits as % of GF Expenditures	86.7%	85.7%	83.4%
<b>Teacher Pay</b>			
Avg Salary	\$50,058	\$50,506	\$50,798
Avg Extended	\$261	\$158	\$31
Avg Extra Duty	\$739	\$728	\$769
<b>Years of Experience</b>			
0 (New)	2.7%	4.2%	8.1%
1-5	17.6%	14.8%	13.6%
6-10	22.3%	19.7%	16.3%
11-20	39.2%	39.4%	40.0%
21-25	10.1%	13.4%	12.2%
26-30	6.8%	7.0%	7.7%
Over 30	1.4%	1.4%	2.0%
Retired	0.0%	0.0%	0.0%
Avg Years	13.1	13.9	13.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.9%	18.3%	22.4%
Rank II	52.7%	53.5%	50.5%
Rank I	28.4%	28.2%	27.2%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(60%)	(60%)	(61%)	(64%)
Homeless	152 (8%)	270 (14%)	256 (13%)	173 (8%)
LEP	55 (3%)	58 (3%)	74 (4%)	83 (4%)
Migrant	36 (2%)	40 (2%)	44 (2%)	48 (2%)
Exceptional Child	282 (15%)	270 (14%)	270 (13%)	273 (13%)
<b>Membership</b>				
Preschool	112 (5%)	106 (5%)	125 (6%)	127 (6%)
K-5	885 (43%)	881 (44%)	953 (44%)	1,031 (46%)
6-8	479 (24%)	491 (24%)	510 (24%)	495 (22%)
9-12	562 (28%)	534 (27%)	554 (26%)	594 (26%)
<b>Race</b>				
Cauc/White	1,463 (76%)	1,419 (74%)	1,489 (74%)	1,528 (72%)
Black	238 (12%)	236 (12%)	241 (12%)	273 (13%)
Hispanic	119 (6%)	131 (7%)	165 (8%)	174 (8%)
Other	106 (6%)	120 (6%)	122 (6%)	146 (7%)
<b>Attainment</b>				
Grad Rate	N/A	(93%)	(93%)	(95%)
Grads 4 Years	142	121	149	121
Grads IEP	2	0	0	0
Grads 4+	1	5	2	0
Alt Diploma	1	2	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.5%)	(0.9%)	(-%)	(-%)
Dropouts	3	5	2	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	240	95	110	68

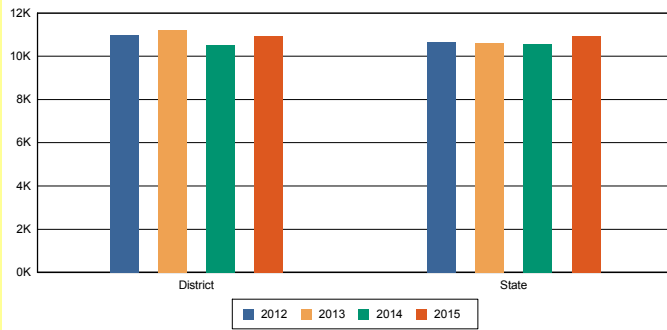
## Certified Salary Schedule

	2012 (186 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$35,637	\$35,799	\$35,799	\$36,157
10 Years	46,499	46,711	46,711	47,178
20 Years	50,837	51,070	51,070	51,581
30 Years	51,460	51,695	51,695	52,212
<b>Rank II</b>				
0 Years	39,234	39,413	39,413	39,807
10 Years	50,674	50,906	50,906	51,415
20 Years	55,029	55,280	55,280	55,833
30 Years	55,748	56,002	56,002	56,562
<b>Rank I</b>				
0 Years	43,352	43,550	43,550	43,986
10 Years	54,842	55,092	55,092	55,643
20 Years	59,189	59,460	59,460	60,055
30 Years	60,125	60,400	60,400	61,004

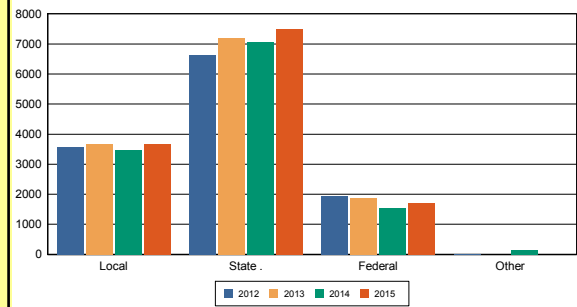


## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	63%	63%	63%	61%
Instructional Support	8%	8%	8%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	1%	2%	1%	1%
Plant Operations	7%	7%	8%	10%
Transportation	3%	3%	3%	3%
Food Services	8%	8%	7%	7%
Fund Balance Percent	17%	11%	9%	10%
End-of-year Balance	\$2,460,026	\$1,500,492	\$1,211,686	\$1,464,950

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	83.5
Tangible Property Tax *	83.5
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	79.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$382,243
SEEK Distribution	\$8,445,054
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.8	64.6%	17.4	74.2%	20.6
Math	15.3	34.3%	18.5	41.1%	20.3	55.1%
Reading	14.1	37.1%	17.2	47.9%	21.0	58.0%
Science	16.2	16.9%	18.7	26.4%	20.5	
Composite	15.2		18.1		20.7	
Tested (#)	177		163		136	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.4	N/A	N/A
Number of Exams	N/A	351	309	348
Number of Students	N/A	240	189	217
% of Exams 3 or Above	N/A	43%	50%	51%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	59.8	33.3	31.6	66.7	36.4	0.0	51.3
Count	71	7	6	8	8	0	103

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	72	67

\* Public Only



Superintendent

**Larry Hammond**  
711 S. L. Rogers Wells Blvd  
Glasgow, KY 42142  
Phone: (270) 651-6757

Elementary

Middle

High

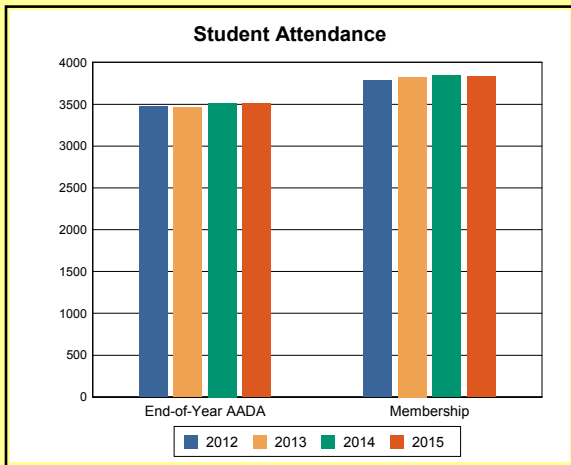
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
76.4	22.9	46.6	14.0	64.6	25.8					62.7
69.3	19.4	35.9	10.1	68.8	19.3	44.7	7.2			56.0
82.0	16.4	48.6	9.7	69.3	13.9	86.9	17.4	93.1	18.6	76.0
District Average										64.9

# Grant County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	6	6	6	6
EOY AADA *	3,474	3,460	3,515	3,512
Membership	3,782	3,826	3,843	3,833

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	0	1,077	1,085

## Staffing Data

	2013	2014	2015
Classified Personnel	273 (50%)	264 (50%)	263 (49%)
Certified Personnel	272 (50%)	269 (50%)	273 (51%)
Number FTE Teachers	227	225	229
Pupil/Teacher Ratio	16.9	17.1	16.8
Salary & Benefits as % of GF Expenditures	83.3%	82.3%	84.6%
<b>Teacher Pay</b>			
Avg Salary	\$46,770	\$46,834	\$47,239
Avg Extended	\$193	\$194	\$198
Avg Extra Duty	\$745	\$737	\$760
<b>Years of Experience</b>			
0 (New)	4.4%	7.3%	7.0%
1-5	26.0%	25.8%	22.7%
6-10	27.8%	20.4%	21.0%
11-20	28.2%	32.9%	35.4%
21-25	7.9%	7.6%	8.7%
26-30	4.0%	5.8%	4.8%
Over 30	1.3%	0.4%	0.4%
Retired	0.4%	0.0%	0.0%
Avg Years	10.6	10.8	10.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.4%
Rank III	21.6%	24.3%	23.1%
Rank II	59.5%	57.2%	58.1%
Rank I	18.5%	18.6%	18.4%

## Demographic Profile

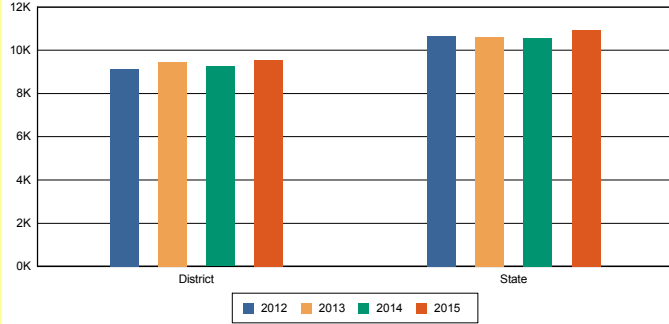
	2012	2013	2014	2015
Free & Reduced Lunch	(63%)	(63%)	(66%)	(67%)
Homeless	22 (1%)	27 (1%)	60 (2%)	74 (2%)
LEP	36 (1%)	61 (2%)	60 (2%)	57 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	3 -%
Exceptional Child	410 (11%)	466 (12%)	466 (12%)	486 (13%)
<b>Membership</b>				
Preschool	93 (2%)	90 (2%)	87 (2%)	82 (2%)
K-5	1,781 (46%)	1,826 (47%)	1,859 (47%)	1,871 (48%)
6-8	925 (24%)	897 (23%)	854 (22%)	812 (21%)
9-12	1,075 (28%)	1,101 (28%)	1,129 (29%)	1,150 (29%)
<b>Race</b>				
Cauc/White	3,569 (94%)	3,591 (94%)	3,574 (93%)	3,538 (92%)
Black	34 (1%)	27 (1%)	19 -%	15 -%
Hispanic	103 (3%)	124 (3%)	150 (4%)	155 (4%)
Other	76 (2%)	84 (2%)	100 (3%)	125 (3%)
<b>Attainment</b>				
Grad Rate	N/A	(90%)	(89%)	(85%)
Grads 4 Years	243	251	254	248
Grads IEP	1	1	1	1
Grads 4+	1	4	2	3
Alt Diploma	1	0	1	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.9%)	(1.8%)	(1.7%)	(1.1%)
Dropouts	21	20	19	13
<b>Discipline</b>				
Expulsions	1	3	0	2
Suspensions	471	394	334	405

## Certified Salary Schedule

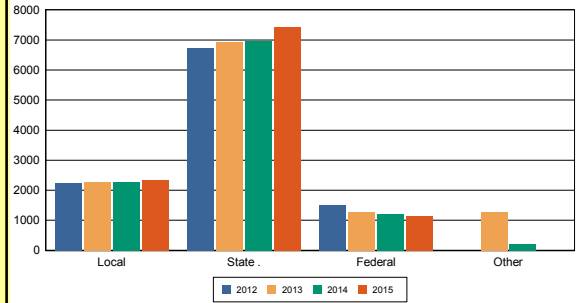
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,933	\$34,933	\$34,933	\$35,282
10 Years	43,771	43,771	43,771	44,209
20 Years	49,346	49,346	49,346	49,839
30 Years	54,059	54,059	54,059	54,600
<b>Rank II</b>				
0 Years	39,002	39,002	39,002	39,392
10 Years	47,815	47,815	47,815	48,294
20 Years	53,437	53,437	53,437	53,972
30 Years	58,244	58,244	58,244	58,827
<b>Rank I</b>				
0 Years	42,995	42,995	42,995	43,425
10 Years	51,936	51,936	51,936	52,455
20 Years	57,735	57,735	57,735	58,312
30 Years	62,542	62,542	62,542	63,167

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	55%	55%	55%	51%
Instructional Support	11%	11%	11%	12%
District Admin Support	2%	1%	2%	2%
School Admin Support	6%	6%	6%	7%
Business Support	2%	2%	2%	2%
Plant Operations	10%	11%	10%	11%
Transportation	7%	7%	7%	8%
Food Services	7%	8%	8%	8%
Fund Balance Percent	20%	17%	15%	17%
End-of-year Balance	\$4,697,351	\$4,098,986	\$3,894,643	\$4,189,305

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	56.1
Tangible Property Tax *	56.1
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	62.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$312,840
SEEK Distribution	\$17,000,462
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.3	62.1%	15.5	59.9%	17.2
Math	14.3	22.4%	16.2	21.5%	17.9	32.2%
Reading	14.2	39.0%	15.6	35.8%	18.4	38.2%
Science	16.6	16.2%	17.7	17.2%	18.1	
Composite	15.0		16.4		18.0	
Tested (#)	269		298		297	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	2.0	N/A	N/A
Number of Exams	N/A	147	125	111
Number of Students	N/A	92	84	79
% of Exams 3 or Above	N/A	27%	25%	40%

**Kindergarten Readiness**

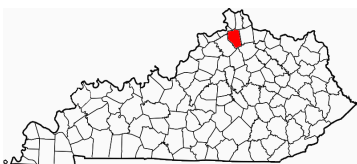
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.4	23.8	58.3	62.3	44.7	30.0	49.0
Count	44	5	21	33	46	3	143

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	129	101

\* Public Only



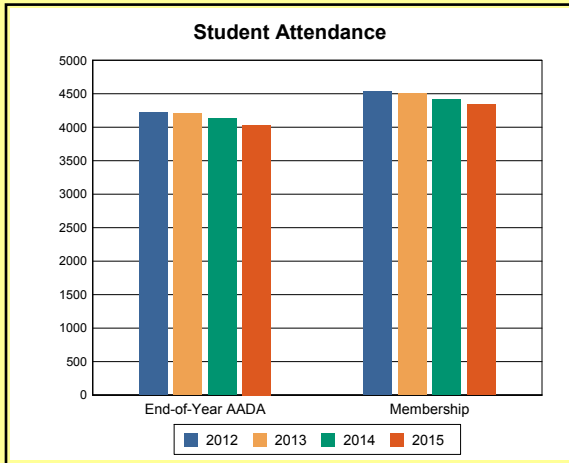
Superintendent  
**Ron Livingood**  
 820 Arnie Risen Boulevard  
 Williamstown, KY 41097  
 Phone: (859) 824-3323

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.0	19.8	40.7	12.2	57.7	23.1					55.1
Middle	60.6	17.0	33.3	9.3	60.2	16.9	42.4	6.8			50.0
High	54.2	10.8	30.4	6.1	48.7	9.7	92.6	18.5	90.1	18.0	63.1
District Average											56.1

# Graves County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	10	10	10	9
EOY AADA *	4,226	4,201	4,136	4,035
Membership	4,541	4,508	4,414	4,341

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	173	0	1,081	1,119

## Staffing Data

	2013	2014	2015
Classified Personnel	312 (48%)	311 (49%)	310 (49%)
Certified Personnel	332 (52%)	322 (51%)	318 (51%)
Number FTE Teachers	283	270	267
Pupil/Teacher Ratio	15.9	16.3	16.3
Salary & Benefits as % of GF Expenditures	85.7%	85.2%	83.5%
<b>Teacher Pay</b>			
Avg Salary	\$47,340	\$47,346	\$48,409
Avg Extended	\$449	\$298	\$297
Avg Extra Duty	\$1,586	\$1,391	\$1,429
<b>Years of Experience</b>			
0 (New)	6.9%	3.0%	4.5%
1-5	16.2%	20.5%	17.5%
6-10	26.0%	24.6%	24.0%
11-20	37.6%	37.6%	41.7%
21-25	7.2%	8.4%	7.0%
26-30	3.2%	4.4%	3.0%
Over 30	2.1%	1.1%	1.9%
Retired	0.8%	0.4%	0.4%
Avg Years	11.4	11.6	12.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.5%	18.1%	17.6%
Rank II	46.9%	49.4%	49.5%
Rank I	32.8%	32.2%	32.5%

## Demographic Profile

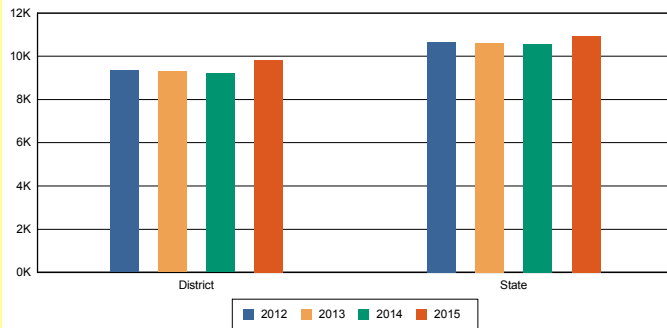
	2012	2013	2014	2015
Free & Reduced Lunch	(58%)	(56%)	(59%)	(62%)
Homeless	357 (8%)	329 (7%)	276 (6%)	460 (11%)
LEP	75 (2%)	84 (2%)	97 (2%)	113 (3%)
Migrant	20 (-)	33 (1%)	25 (1%)	29 (1%)
Exceptional Child	575 (13%)	562 (12%)	562 (13%)	580 (13%)
<b>Membership</b>				
Preschool	198 (4%)	198 (4%)	209 (5%)	145 (3%)
K-5	1,985 (42%)	1,928 (41%)	1,898 (41%)	1,882 (42%)
6-8	1,094 (23%)	1,102 (23%)	1,083 (23%)	1,020 (23%)
9-12	1,460 (31%)	1,477 (31%)	1,432 (31%)	1,437 (32%)
<b>Race</b>				
Cauc/White	4,095 (90%)	4,049 (90%)	3,944 (89%)	3,856 (89%)
Black	79 (2%)	72 (2%)	62 (1%)	65 (2%)
Hispanic	197 (4%)	226 (5%)	239 (5%)	248 (6%)
Other	170 (4%)	161 (4%)	169 (4%)	172 (4%)
<b>Attainment</b>				
Grad Rate	N/A	(92%)	(92%)	(93%)
Grads 4 Years	303	336	346	355
Grads IEP	0	1	0	0
Grads 4+	8	11	1	6
Alt Diploma	6	2	2	4
Adult GED	N/A	N/A	1	0
Dropout Rate	(2.2%)	(0.7%)	(1.0%)	(0.7%)
Dropouts	32	11	15	10
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	127	72	65	70

## Certified Salary Schedule

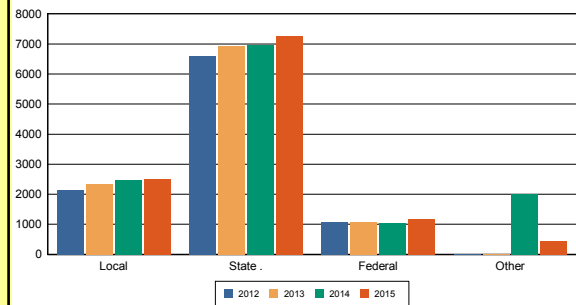
	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$35,958	\$35,958	\$35,958	\$36,317
10 Years	44,778	44,778	44,778	45,225
20 Years	47,692	47,692	47,692	48,169
30 Years	48,840	48,840	48,840	49,568
<b>Rank II</b>				
0 Years	39,791	39,791	39,791	40,189
10 Years	48,860	48,860	48,861	49,349
20 Years	51,857	51,857	51,857	52,375
30 Years	53,053	53,053	53,053	53,823
<b>Rank I</b>				
0 Years	43,673	43,673	43,673	44,110
10 Years	53,036	53,036	53,036	53,566
20 Years	56,107	56,107	56,107	56,668
30 Years	57,230	57,230	57,230	58,043

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	56%	55%	56%	56%
Instructional Support	10%	9%	10%	10%
District Admin Support	3%	4%	3%	4%
School Admin Support	4%	5%	6%	5%
Business Support	2%	2%	1%	1%
Plant Operations	10%	10%	9%	9%
Transportation	7%	7%	7%	6%
Food Services	8%	9%	8%	7%
<b>Fund Balance Percent</b>	<b>3%</b>	<b>5%</b>	<b>9%</b>	<b>10%</b>
<b>End-of-year Balance</b>	<b>\$898,588</b>	<b>\$1,523,866</b>	<b>\$2,582,551</b>	<b>\$2,791,745</b>

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	39.5
Tangible Property Tax *	39.5
Motor Vehicle Tax *	46.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$389,674
SEEK Distribution	\$18,274,219
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.8	67.2%	17.0	69.4%	19.2
Math	15.5	35.0%	17.3	31.6%	18.8	39.2%
Reading	15.5	54.6%	16.8	45.9%	19.5	48.4%
Science	16.6	12.9%	18.1	27.2%	19.4	
Composite	15.7		17.4		19.4	
Tested (#)	350		318		341	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.3	N/A	N/A
Number of Exams	N/A	358	408	410
Number of Students	N/A	249	262	250
% of Exams 3 or Above	N/A	39%	39%	39%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

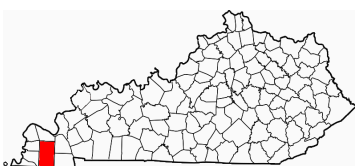
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	63.8	72.4	81.5	81.5	59.7	69.0	64.4
Count	98	85	22	44	99	21	204

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	240	212

\* Public Only



Superintendent

**Kim Dublin**  
2290 State Rt 121 N  
Mayfield, KY 42066  
Phone: (270) 328-2656

Elementary

Middle

High

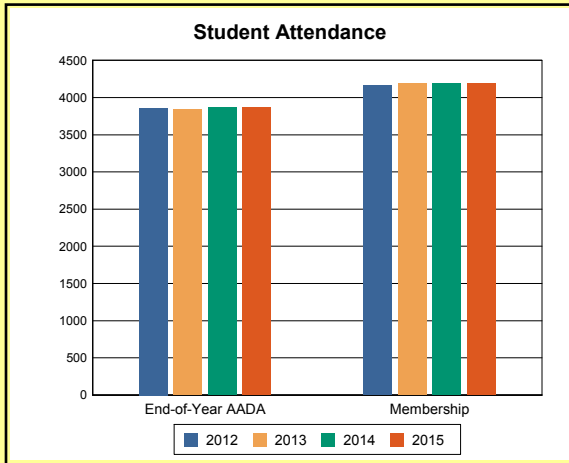
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	84.9	25.5	57.2	17.2	56.1	22.4					65.1
Middle	77.3	21.6	51.1	14.3	64.0	17.9	52.7	8.4			62.2
High	60.5	12.1	35.6	7.1	62.7	12.5	85.7	17.1	94.6	18.9	67.7
<b>District Average</b>											<b>65.0</b>

# Grayson County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	6	6	6	6
EOY AADA *	3,859	3,840	3,861	3,866
Membership	4,165	4,189	4,194	4,191

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	174	0	1,090	1,131

## Staffing Data

	2013	2014	2015
Classified Personnel	283 (47%)	283 (48%)	277 (47%)
Certified Personnel	314 (53%)	310 (52%)	314 (53%)
Number FTE Teachers	273	269	270
Pupil/Teacher Ratio	15.3	15.6	15.5
Salary & Benefits as % of GF Expenditures	82.6%	83.1%	81.0%
<b>Teacher Pay</b>			
Avg Salary	\$46,934	\$46,878	\$47,640
Avg Extended	\$115	\$117	\$97
Avg Extra Duty	\$832	\$870	\$854
<b>Years of Experience</b>			
0 (New)	3.3%	5.6%	4.0%
1-5	21.6%	19.3%	20.5%
6-10	24.2%	24.2%	22.0%
11-20	33.7%	34.6%	38.5%
21-25	11.7%	12.3%	11.5%
26-30	3.4%	2.8%	2.4%
Over 30	1.8%	1.1%	1.1%
Retired	0.2%	0.2%	0.0%
Avg Years	11.9	11.9	12.1
<b>Rank</b>			
Rank IV	0.4%	0.4%	0.0%
Rank III	18.7%	18.6%	17.1%
Rank II	57.5%	59.1%	61.8%
Rank I	23.2%	21.7%	21.1%

## Demographic Profile

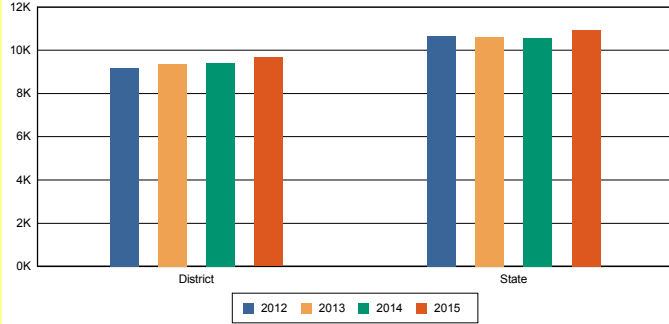
	2012	2013	2014	2015
Free & Reduced Lunch	(64%)	(67%)	(67%)	(68%)
Homeless	31 (1%)	24 (1%)	63 (2%)	109 (3%)
LEP	12 -%	19 -%	21 (1%)	20 -%
Migrant	6 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	514 (12%)	495 (12%)	495 (12%)	510 (12%)
<b>Membership</b>				
Preschool	157 (4%)	162 (4%)	156 (4%)	120 (3%)
K-5	1,925 (45%)	1,982 (46%)	2,005 (46%)	1,984 (46%)
6-8	994 (23%)	968 (22%)	989 (23%)	984 (23%)
9-12	1,243 (29%)	1,237 (28%)	1,199 (28%)	1,222 (28%)
<b>Race</b>				
Cauc/White	4,022 (97%)	4,035 (96%)	4,021 (96%)	4,006 (96%)
Black	27 (1%)	21 (1%)	19 -%	27 (1%)
Hispanic	55 (1%)	57 (1%)	67 (2%)	71 (2%)
Other	61 (1%)	76 (2%)	87 (2%)	87 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(93%)	(88%)	(88%)
Grads 4 Years	274	306	287	264
Grads IEP	0	1	1	1
Grads 4+	5	3	3	8
Alt Diploma	7	2	3	7
Adult GED	N/A	N/A	1	0
Dropout Rate	(1.6%)	(1.2%)	(1.3%)	(0.8%)
Dropouts	20	15	16	10
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	42	29	42	35

## Certified Salary Schedule

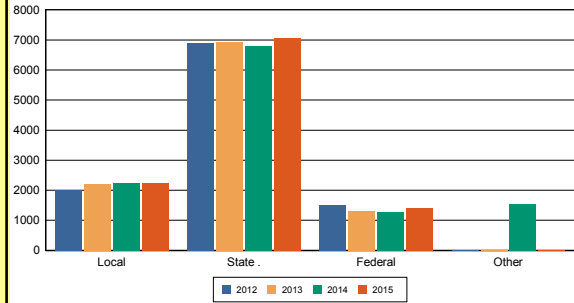
	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$35,323	\$35,323	\$35,323	\$35,677
10 Years	43,861	43,861	43,861	44,299
20 Years	47,986	47,986	47,986	48,466
30 Years	50,036	50,379	50,972	51,482
<b>Rank II</b>				
0 Years	39,009	39,009	39,009	39,399
10 Years	47,650	47,650	47,650	48,126
20 Years	51,818	51,818	51,818	52,336
30 Years	53,870	54,214	54,808	55,356
<b>Rank I</b>				
0 Years	42,462	42,462	42,462	42,886
10 Years	51,807	51,807	51,807	52,325
20 Years	55,975	55,975	55,975	56,535
30 Years	58,026	58,371	58,966	59,556

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	62%	62%	61%	61%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	3%	3%	3%
School Admin Support	4%	5%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	19%	17%	17%	14%
End-of-year Balance	\$4,815,198	\$4,463,106	\$4,661,331	\$3,859,547

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	47.5
Tangible Property Tax *	47.5
Motor Vehicle Tax *	46.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	60.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$341,703
SEEK Distribution	\$18,174,536
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.6	56.5%	16.1	63.2%	18.1
Math	14.3	22.4%	17.0	27.7%	19.3	41.9%
Reading	13.4	31.2%	16.3	39.4%	19.7	49.2%
Science	15.8	7.8%	17.9	21.0%	19.4	
Composite	14.4		17.0		19.2	
Tested (#)	301		307		294	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	2.6	N/A	N/A
Number of Exams	N/A	58	87	62
Number of Students	N/A	54	77	52
% of Exams 3 or Above	N/A	59%	67%	55%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.0	36.1	50.0	75.0	30.9	0.0	45.4
Count	51	22	8	31	17	0	130

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	103	93

\* Public Only



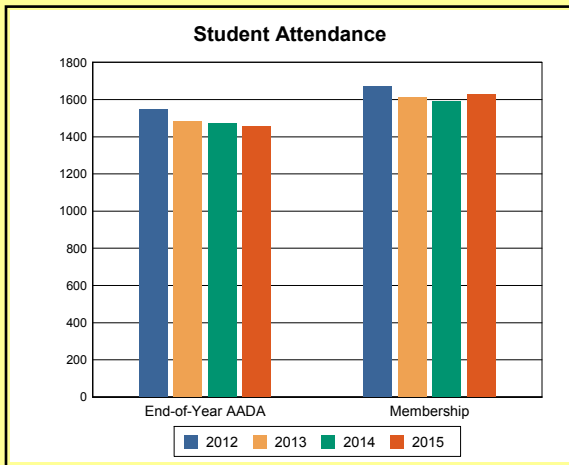
Superintendent  
**Douglas Robinson**  
 790 Shaw Station Rd  
 Leitchfield, KY 42754  
 Phone: (270) 259-4011

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.2	20.5	42.8	12.8	58.1	23.2					56.5
Middle	67.4	18.9	41.9	11.7	62.4	17.5	36.8	5.9			54.0
High	69.2	13.8	47.3	9.5	59.8	12.0	80.2	16.0	91.2	18.2	69.5
District Average											60.0

# Green County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	1,546	1,484	1,471	1,456
Membership	1,669	1,612	1,592	1,627

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	139	36	1,066	1,074

## Staffing Data

	2013	2014	2015
Classified Personnel	145 (51%)	145 (52%)	147 (53%)
Certified Personnel	139 (49%)	137 (48%)	131 (47%)
Number FTE Teachers	116	112	108
Pupil/Teacher Ratio	13.9	14.2	15.0
Salary & Benefits as % of GF Expenditures	86.0%	84.4%	86.2%
<b>Teacher Pay</b>			
Avg Salary	\$46,558	\$46,746	\$46,980
Avg Extended	\$188	\$189	\$208
Avg Extra Duty	\$748	\$736	\$797
<b>Years of Experience</b>			
0 (New)	5.1%	2.2%	4.2%
1-5	15.4%	18.4%	18.4%
6-10	19.0%	21.4%	22.1%
11-20	43.2%	36.6%	34.1%
21-25	11.2%	14.3%	14.8%
26-30	6.1%	6.2%	5.5%
Over 30	0.0%	0.9%	0.9%
Retired	0.0%	0.0%	0.0%
Avg Years	12.7	13.1	12.9
<b>Rank</b>			
Rank IV	0.0%	0.5%	0.0%
Rank III	11.9%	9.7%	11.5%
Rank II	57.0%	58.7%	57.1%
Rank I	31.1%	31.2%	31.4%

## Demographic Profile

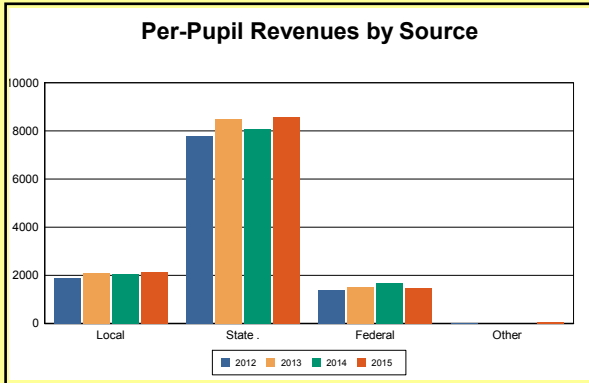
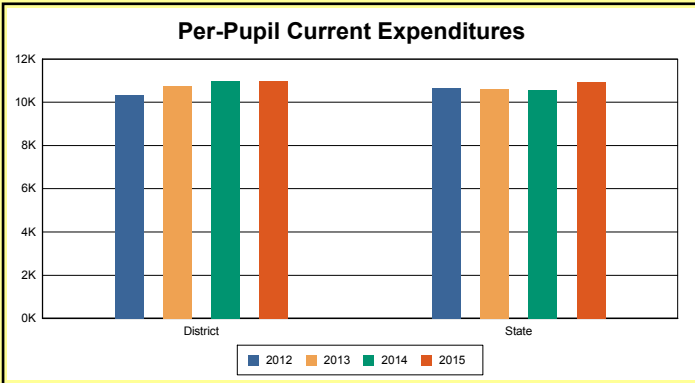
	2012	2013	2014	2015
Free & Reduced Lunch	(69%)	(68%)	(69%)	(70%)
Homeless	10 (1%)	5 (-%)	12 (1%)	18 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	2 (-%)
Migrant	16 (1%)	20 (1%)	11 (1%)	22 (1%)
Exceptional Child	197 (12%)	182 (11%)	182 (11%)	206 (13%)
<b>Membership</b>				
Preschool	28 (2%)	29 (2%)	32 (2%)	42 (3%)
K-5	758 (45%)	742 (45%)	735 (45%)	757 (45%)
6-8	385 (23%)	366 (22%)	384 (24%)	388 (23%)
9-12	526 (31%)	504 (31%)	473 (29%)	482 (29%)
<b>Race</b>				
Cauc/White	1,560 (93%)	1,497 (93%)	1,484 (93%)	1,504 (92%)
Black	34 (2%)	36 (2%)	39 (2%)	40 (2%)
Hispanic	31 (2%)	30 (2%)	22 (1%)	27 (2%)
Other	44 (3%)	49 (3%)	47 (3%)	56 (3%)
<b>Attainment</b>				
Grad Rate	N/A	(95%)	(97%)	(94%)
Grads 4 Years	150	124	126	110
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	5	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(-%)	(0.8%)	(1.0%)	(0.7%)
Dropouts	1	4	5	3
<b>Discipline</b>				
Expulsions	0	1	0	0
Suspensions	75	99	66	90

## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,572	\$34,572	\$34,572	\$34,918
10 Years	43,536	43,536	43,536	43,971
20 Years	45,767	45,767	45,767	46,225
30 Years	45,767	45,767	45,767	46,225
<b>Rank II</b>				
0 Years	38,534	38,534	38,534	38,919
10 Years	47,484	47,484	47,484	47,959
20 Years	50,073	50,073	50,073	50,574
30 Years	50,073	50,073	50,073	50,574
<b>Rank I</b>				
0 Years	42,432	42,432	42,432	42,856
10 Years	51,423	51,423	51,423	51,937
20 Years	54,000	54,000	54,000	54,540
30 Years	54,000	54,000	54,000	54,540



**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	58%	59%	58%	60%
Instructional Support	7%	6%	6%	5%
District Admin Support	3%	4%	4%	5%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	4%	3%
Plant Operations	9%	8%	8%	7%
Transportation	8%	8%	8%	7%
Food Services	7%	8%	8%	8%
Fund Balance Percent	8%	10%	6%	7%
End-of-year Balance	\$951,628	\$1,129,308	\$651,815	\$811,820

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	48.5
Tangible Property Tax *	48.5
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	59.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$298,080
SEEK Distribution	\$7,197,757
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.7	51.9%	15.8	58.3%	18.5
Math	13.8	21.1%	16.2	17.5%	17.7	27.5%
Reading	14.0	31.6%	17.1	49.5%	18.6	38.3%
Science	16.0	9.0%	16.8	10.7%	19.7	
Composite	14.5		16.6		18.7	
Tested (#)	132		101		118	

**AP Analysis \***

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	---
Number of Students	N/A	---	---	---
% of Exams 3 or Above	N/A	---	---	---

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

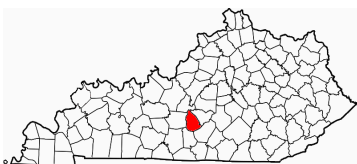
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	58.3	56.6	0.0	66.7	48.0	0.0	54.4
Count	44	45	0	8	12	0	72

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	34	---	---

\* Public Only



Superintendent  
**James Frank**  
 206 West Court St  
 Greensburg, KY 42743  
 Phone: (270) 932-6601

Elementary

Middle

High

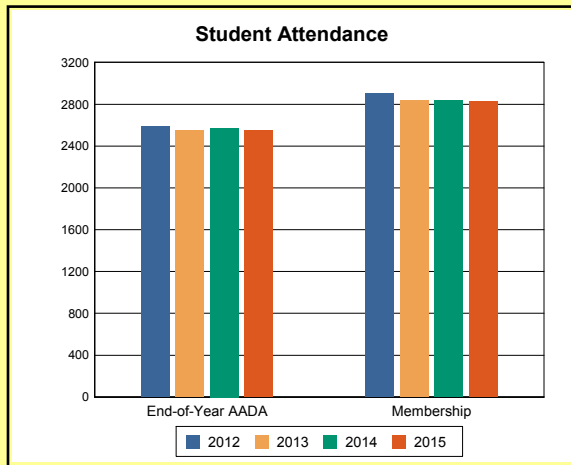
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.9	22.8	52.4	15.7	54.9	22.0					60.5
Middle	63.1	17.7	37.0	10.4	54.3	15.2	35.5	5.7			49.0
High	56.9	11.4	35.7	7.1	45.0	9.0	87.2	17.4	97.0	19.4	64.3
District Average											57.9

# Greenup County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	7	7	7	7
EOY AADA *	2,589	2,547	2,573	2,546
Membership	2,902	2,831	2,833	2,829

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	175	0	1,094	1,152

## Staffing Data

	2013	2014	2015
Classified Personnel	218 (49%)	213 (50%)	209 (49%)
Certified Personnel	225 (51%)	214 (50%)	214 (51%)
Number FTE Teachers	185	176	175
Pupil/Teacher Ratio	15.3	16.1	16.2
Salary & Benefits as % of GF Expenditures	83.6%	83.2%	83.5%
<b>Teacher Pay</b>			
Avg Salary	\$44,625	\$44,789	\$45,620
Avg Extended	\$296	\$185	\$256
Avg Extra Duty	\$70	\$79	\$72
<b>Years of Experience</b>			
0 (New)	3.8%	2.3%	4.0%
1-5	19.5%	23.9%	20.5%
6-10	26.5%	23.9%	24.1%
11-20	31.4%	31.8%	34.3%
21-25	8.7%	10.2%	10.3%
26-30	4.3%	2.8%	4.0%
Over 30	3.2%	2.3%	1.2%
Retired	2.7%	2.8%	1.6%
Avg Years	11.9	11.8	12.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.6%	21.6%	18.9%
Rank II	61.1%	58.5%	61.2%
Rank I	14.6%	17.1%	18.3%

## Demographic Profile

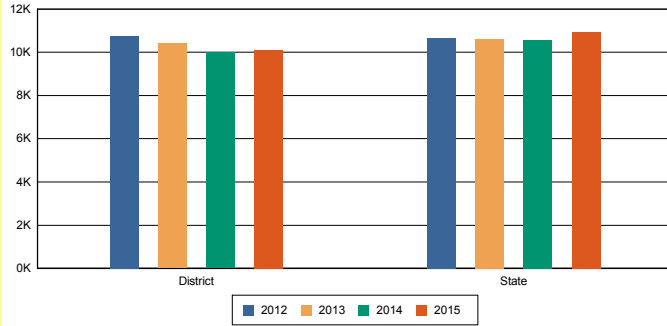
	2012	2013	2014	2015
Free & Reduced Lunch	(65%)	(64%)	(65%)	(65%)
Homeless	329 (11%)	328 (12%)	362 (13%)	276 (10%)
LEP	0 (0%)	1 -%	1 -%	8 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	388 (13%)	363 (13%)	363 (13%)	352 (12%)
<b>Membership</b>				
Preschool	35 (1%)	37 (1%)	28 (1%)	75 (3%)
K-5	1,399 (48%)	1,393 (49%)	1,403 (49%)	1,382 (48%)
6-8	663 (23%)	653 (23%)	595 (21%)	628 (22%)
9-12	838 (29%)	785 (27%)	835 (29%)	819 (28%)
<b>Race</b>				
Cauc/White	2,820 (97%)	2,751 (97%)	2,746 (97%)	2,726 (96%)
Black	25 (1%)	20 (1%)	19 (1%)	20 (1%)
Hispanic	21 (1%)	25 (1%)	29 (1%)	42 (1%)
Other	36 (1%)	35 (1%)	39 (1%)	41 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(89%)	(92%)	(93%)
Grads 4 Years	220	175	189	192
Grads IEP	0	1	0	0
Grads 4+	8	2	1	0
Alt Diploma	6	2	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(2.0%)	(1.6%)	(2.0%)	(2.0%)
Dropouts	17	13	17	17
<b>Discipline</b>				
Expulsions	0	0	0	3
Suspensions	483	219	262	187

## Certified Salary Schedule

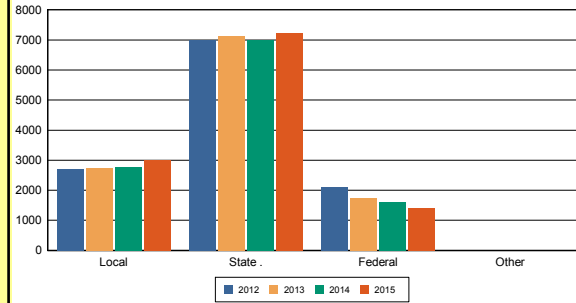
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,734	\$33,734	\$33,734	\$34,072
10 Years	42,328	42,328	42,328	42,752
20 Years	46,138	46,138	46,138	46,600
30 Years	50,702	50,702	50,702	51,209
<b>Rank II</b>				
0 Years	37,069	37,069	37,069	37,439
10 Years	45,727	45,727	45,727	46,185
20 Years	49,622	49,622	49,622	50,118
30 Years	54,247	54,247	54,247	54,789
<b>Rank I</b>				
0 Years	40,402	40,402	40,402	40,806
10 Years	49,196	49,196	49,196	49,688
20 Years	53,162	53,162	53,162	53,694
30 Years	57,788	57,788	57,788	58,366

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	52%	51%	51%	50%
Instructional Support	10%	11%	12%	12%
District Admin Support	4%	4%	4%	5%
School Admin Support	7%	6%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	10%	10%
Transportation	8%	8%	7%	6%
Food Services	8%	7%	7%	7%
Fund Balance Percent	7%	12%	16%	22%
End-of-year Balance	\$1,442,100	\$2,328,079	\$3,155,188	\$4,352,135

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	82.5
Tangible Property Tax *	82.5
Motor Vehicle Tax *	49.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	76.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$340,627
SEEK Distribution	\$12,337,182
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.8	54.8%	15.6	57.3%	16.7
Math	14.3	26.4%	16.5	24.8%	17.6	30.0%
Reading	14.2	36.5%	16.0	38.9%	18.1	37.2%
Science	16.3	15.4%	17.5	19.7%	18.0	
Composite	14.8		16.5		17.7	
Tested (#)	208		233		207	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	1.9	N/A	N/A
Number of Exams	N/A	103	138	111
Number of Students	N/A	88	116	89
% of Exams 3 or Above	N/A	20%	16%	6%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.4	44.4	62.5	0.0	42.2	0.0	47.1
Count	9	40	20	0	27	0	99

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	129	84

\* Public Only



Superintendent

**Sherry Horsley**  
45 Musketeer Drive  
Greenup, KY 41144  
Phone: (606) 473-9819

Elementary

Middle

High

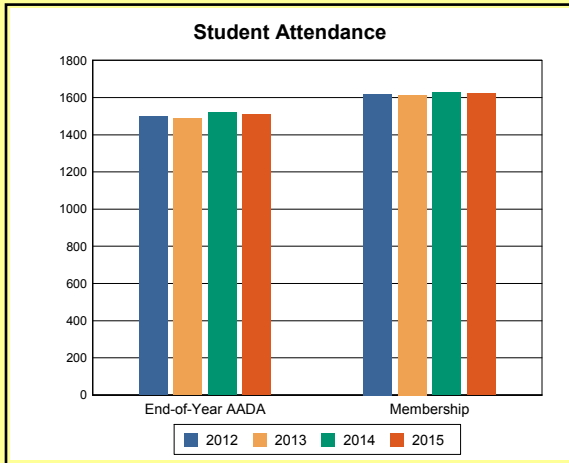
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.5	19.7	36.8	11.0	56.7	22.7					53.4
Middle	64.8	18.1	37.7	10.6	59.4	16.6	41.0	6.6			51.9
High	58.9	11.8	38.2	7.6	48.5	9.7	83.7	16.7	92.6	18.5	64.3
District Average											56.5

# Hancock County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	1,500	1,486	1,518	1,510
Membership	1,619	1,613	1,630	1,621

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	171	4	1,100	1,117

## Staffing Data

	2013	2014	2015
Classified Personnel	138 (53%)	131 (51%)	131 (51%)
Certified Personnel	125 (47%)	125 (49%)	126 (49%)
Number FTE Teachers	107	105	105
Pupil/Teacher Ratio	15.0	15.6	15.4
Salary & Benefits as % of GF Expenditures	85.1%	85.4%	82.4%
<b>Teacher Pay</b>			
Avg Salary	\$47,779	\$47,812	\$48,422
Avg Extended	\$178	\$183	\$184
Avg Extra Duty	\$1,447	\$1,328	\$1,272
<b>Years of Experience</b>			
0 (New)	4.7%	7.6%	5.6%
1-5	24.7%	22.0%	22.8%
6-10	17.7%	18.2%	20.6%
11-20	40.8%	41.7%	39.6%
21-25	5.6%	5.7%	8.6%
26-30	2.8%	2.9%	0.0%
Over 30	3.7%	1.9%	2.9%
Retired	0.0%	0.0%	0.0%
Avg Years	11.5	11.3	11.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.8%
Rank III	24.7%	25.8%	22.8%
Rank II	53.8%	51.3%	55.5%
Rank I	21.5%	22.9%	20.9%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(50%)	(42%)	(46%)	(49%)
Homeless	1 (-%)	6 (-%)	0 (0%)	4 (-%)
LEP	4 (-%)	8 (-%)	16 (1%)	17 (1%)
Migrant	10 (1%)	6 (-%)	3 (-%)	0 (0%)
Exceptional Child	261 (16%)	254 (16%)	254 (16%)	237 (15%)
<b>Membership</b>				
Preschool	57 (3%)	52 (3%)	55 (3%)	41 (2%)
K-5	789 (47%)	772 (46%)	742 (44%)	726 (44%)
6-8	381 (23%)	383 (23%)	425 (25%)	397 (24%)
9-12	449 (27%)	458 (28%)	462 (27%)	498 (30%)
<b>Race</b>				
Cauc/White	1,547 (96%)	1,545 (96%)	1,554 (95%)	1,542 (95%)
Black	17 (1%)	18 (1%)	14 (1%)	16 (1%)
Hispanic	26 (2%)	24 (1%)	24 (1%)	25 (2%)
Other	29 (2%)	26 (2%)	38 (2%)	38 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(96%)	(94%)	(93%)
Grads 4 Years	108	106	86	114
Grads IEP	0	0	0	0
Grads 4+	2	2	2	1
Alt Diploma	0	0	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(-%)	(0.8%)	(1.1%)	(0.7%)
Dropouts	2	4	5	4
<b>Discipline</b>				
Expulsions	0	1	1	0
Suspensions	33	45	39	25

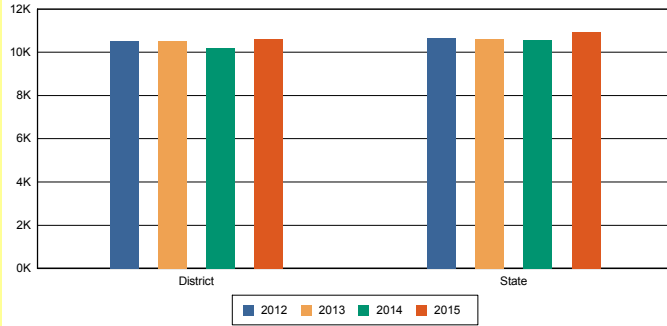
## Certified Salary Schedule

	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$36,224	\$36,224	\$36,224	\$36,586
10 Years	39,674	39,674	39,674	40,071
20 Years	39,674	39,674	39,674	40,071
30 Years	39,674	39,674	39,674	40,071
<b>Rank II</b>				
0 Years	37,816	37,816	37,816	38,194
10 Years	48,481	48,481	48,481	48,966
20 Years	55,890	55,890	55,890	56,449
30 Years	56,181	56,181	56,181	56,743
<b>Rank I</b>				
0 Years	41,807	41,807	41,807	42,225
10 Years	52,503	52,503	52,503	53,028
20 Years	61,012	61,012	61,012	61,622
30 Years	61,307	61,307	61,307	61,920

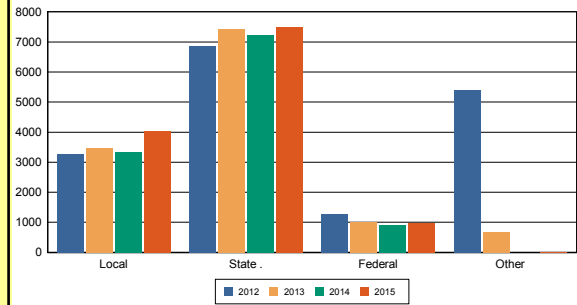
# Hancock County

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	56%	56%	53%	55%
Instructional Support	10%	9%	10%	11%
District Admin Support	2%	3%	3%	2%
School Admin Support	6%	7%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	9%	9%
Transportation	8%	8%	7%	7%
Food Services	7%	7%	7%	6%
Fund Balance Percent	26%	28%	28%	30%
End-of-year Balance	\$3,070,071	\$3,315,005	\$3,390,047	\$3,737,698

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	58.1
Tangible Property Tax *	58.1
Motor Vehicle Tax *	40.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	77.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$384,249
SEEK Distribution	\$6,918,472
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.3	69.6%	17.0	72.4%	19.8
Math	16.0	43.5%	17.4	30.6%	19.2	40.2%
Reading	14.2	37.7%	16.9	46.3%	20.5	52.1%
Science	18.3	30.4%	18.6	26.1%	20.3	
Composite	16.1		17.6		20.1	
Tested (#)	138		134		115	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	1.8	N/A	N/A
Number of Exams	N/A	258	257	202
Number of Students	N/A	159	153	131
% of Exams 3 or Above	N/A	18%	25%	22%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

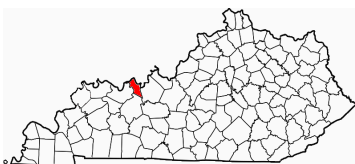
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	57.1	38.5	76.9	68.2	16.7	0.0	55.1
Count	20	5	10	15	2	0	54

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	44	37

\* Public Only



Superintendent

**Kyle Estes**  
83 State Route 3543  
Hawesville, KY 42348  
Phone: (270) 927-6914

Elementary

Middle

High

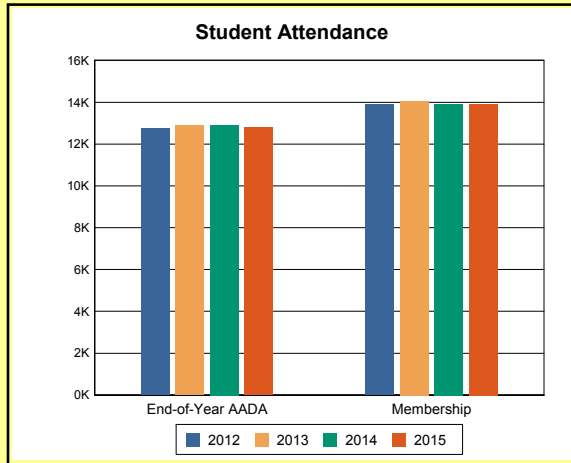
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.7	22.1	48.7	14.6	49.2	19.7					56.4
Middle	79.9	22.4	52.5	14.7	65.7	18.4	49.9	8.0			63.5
High	61.4	12.3	27.3	5.5	54.9	11.0	96.4	19.3	95.7	19.1	67.2
District Average											62.4

# Hardin County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	21	21	21	21
EOY AADA *	12,733	12,902	12,913	12,779
Membership	13,886	14,051	13,924	13,921

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	173	0	1,081	1,139

## Staffing Data

	2013	2014	2015
Classified Personnel	1,004 (49%)	1,011 (49%)	1,017 (49%)
Certified Personnel	1,059 (51%)	1,052 (51%)	1,044 (51%)
Number FTE Teachers	895	886	879
Pupil/Teacher Ratio	15.7	15.7	15.8
Salary & Benefits as % of GF Expenditures	86.9%	86.1%	85.5%
<b>Teacher Pay</b>			
Avg Salary	\$49,794	\$50,466	\$51,203
Avg Extended	\$298	\$297	\$372
Avg Extra Duty	\$987	\$944	\$952
<b>Years of Experience</b>			
0 (New)	3.7%	4.5%	4.8%
1-5	24.8%	25.1%	23.8%
6-10	23.1%	20.9%	20.8%
11-20	30.0%	31.2%	32.2%
21-25	10.7%	11.2%	10.8%
26-30	5.1%	5.0%	5.4%
Over 30	2.2%	2.0%	1.9%
Retired	0.3%	0.1%	0.3%
Avg Years	11.7	11.7	11.9
<b>Rank</b>			
Rank IV	0.0%	0.1%	0.1%
Rank III	19.7%	18.5%	17.7%
Rank II	50.5%	50.8%	52.0%
Rank I	29.6%	30.5%	29.8%

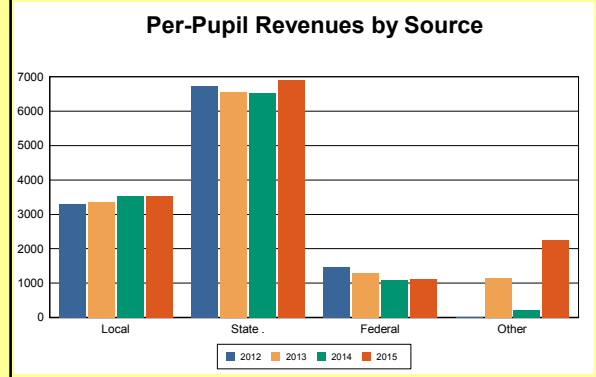
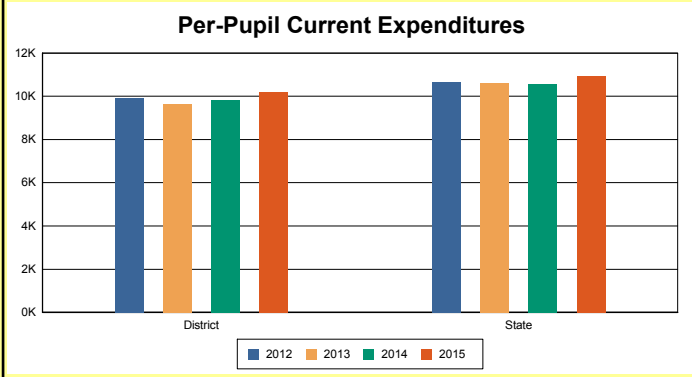
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(50%)	(52%)	(52%)	(55%)
Homeless	183 (1%)	218 (2%)	192 (1%)	137 (1%)
LEP	300 (2%)	326 (2%)	318 (2%)	302 (2%)
Migrant	47 -%	33 -%	33 -%	52 -%
Exceptional Child	2,183 (16%)	2,064 (15%)	2,064 (15%)	2,041 (15%)
<b>Membership</b>				
Preschool	545 (4%)	545 (4%)	543 (4%)	550 (4%)
K-5	6,289 (44%)	6,480 (44%)	6,421 (44%)	6,352 (44%)
6-8	3,213 (22%)	3,249 (22%)	3,179 (22%)	3,136 (22%)
9-12	4,372 (30%)	4,307 (30%)	4,314 (30%)	4,428 (31%)
<b>Race</b>				
Cauc/White	9,870 (71%)	9,898 (70%)	9,717 (70%)	9,628 (69%)
Black	2,344 (17%)	2,258 (16%)	2,132 (15%)	2,051 (15%)
Hispanic	809 (6%)	920 (7%)	964 (7%)	1,047 (8%)
Other	863 (6%)	975 (7%)	1,111 (8%)	1,195 (9%)
<b>Attainment</b>				
Grad Rate	N/A	(89%)	(90%)	(90%)
Grads 4 Years	1,016	1,019	1,078	1,075
Grads IEP	0	2	0	0
Grads 4+	20	25	21	21
Alt Diploma	31	11	6	7
Adult GED	N/A	N/A	3	0
Dropout Rate	(1.8%)	(1.6%)	(1.4%)	(0.9%)
Dropouts	83	71	61	40
<b>Discipline</b>				
Expulsions	2	2	1	0
Suspensions	1,029	927	487	535

## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$36,018	\$36,378	\$36,742	\$37,109
10 Years	43,227	43,659	44,096	44,537
20 Years	52,016	52,536	53,061	53,592
30 Years	55,286	55,839	56,397	56,961
<b>Rank II</b>				
0 Years	39,309	39,702	40,099	40,500
10 Years	47,241	47,713	48,190	48,672
20 Years	56,909	57,478	58,053	58,634
30 Years	60,503	61,108	61,719	62,336
<b>Rank I</b>				
0 Years	42,931	43,360	43,794	44,232
10 Years	51,655	52,172	52,694	53,221
20 Years	62,291	62,914	63,543	64,178
30 Years	66,244	66,906	67,575	68,251

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	59%	58%	57%	57%
Instructional Support	12%	12%	12%	13%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	5%	6%
Business Support	1%	2%	1%	2%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	24%	26%	25%	26%
End-of-year Balance	\$22,932,525	\$24,785,789	\$24,427,331	\$25,524,110

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	60.7
Tangible Property Tax *	60.7
Motor Vehicle Tax *	54.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	68.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$474,799
SEEK Distribution	\$55,225,818
BRAC Levy *	5.7
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.2	58.5%	16.3	64.1%	19.4
Math	14.7	27.7%	17.2	28.3%	19.1	41.8%
Reading	14.0	36.0%	16.5	41.9%	20.2	50.9%
Science	16.4	13.3%	17.9	21.1%	19.4	
Composite	14.9		17.1		19.7	
Tested (#)	1,001		1,135		1,061	

**AP Analysis \***

	2012	2013	2014	2015
Average Score	N/A	2.5	N/A	N/A
Number of Exams	N/A	413	351	495
Number of Students	N/A	294	269	373
% of Exams 3 or Above	N/A	43%	51%	48%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.2	43.4	70.0	57.1	45.4	42.9	50.3
Count	187	63	166	122	279	7	481

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	9	314	291

\* Public Only



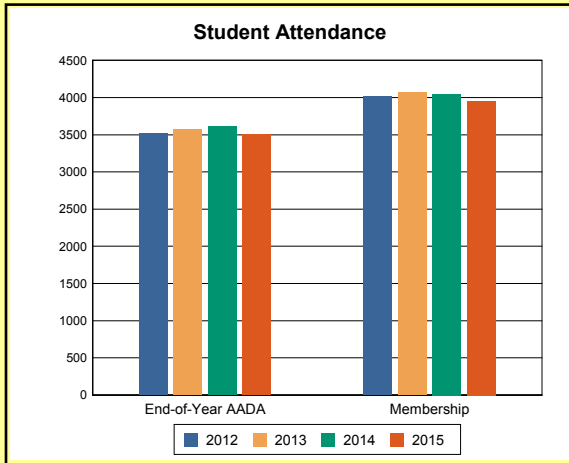
Superintendent  
**Nannette Johnston**  
 65 W A Jenkins Rd  
 Elizabethtown, KY 42701  
 Phone: (270) 769-8800

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.0	20.1	41.3	12.4	55.9	22.4					54.9
Middle	66.8	18.7	37.7	10.6	60.8	17.0	41.3	6.6			52.9
High	68.2	13.6	42.6	8.5	62.0	12.4	88.2	17.6	91.7	18.3	70.4
District Average											59.4

# Harlan County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	9	9	9	9
EOY AADA *	3,515	3,571	3,616	3,507
Membership	4,016	4,068	4,047	3,953

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,094	1,100

## Staffing Data

	2013	2014	2015
Classified Personnel	341 (51%)	336 (52%)	309 (50%)
Certified Personnel	325 (49%)	306 (48%)	312 (50%)
Number FTE Teachers	258	252	255
Pupil/Teacher Ratio	15.8	16.1	15.5
Salary & Benefits as % of GF Expenditures	87.4%	86.0%	83.0%
<b>Teacher Pay</b>			
Avg Salary	\$47,764	\$47,171	\$46,866
Avg Extended	\$163	\$104	\$74
Avg Extra Duty	\$776	\$554	\$461
<b>Years of Experience</b>			
0 (New)	2.1%	3.4%	7.6%
1-5	14.3%	17.5%	16.7%
6-10	16.3%	13.9%	16.9%
11-20	39.9%	38.6%	34.1%
21-25	19.4%	16.3%	17.6%
26-30	6.6%	8.8%	6.3%
Over 30	1.2%	1.6%	0.8%
Retired	0.2%	0.0%	0.0%
Avg Years	14.9	14.5	13.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.5%	17.3%	19.4%
Rank II	46.5%	46.1%	48.1%
Rank I	38.8%	36.6%	32.5%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(78%)	(79%)	(81%)	(81%)
Homeless	820 (20%)	966 (24%)	1,016 (25%)	886 (22%)
LEP	0 (0%)	6 -%	6 -%	5 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	754 (19%)	852 (21%)	852 (21%)	855 (22%)
<b>Membership</b>				
Preschool	125 (3%)	128 (3%)	125 (3%)	104 (3%)
K-5	1,984 (48%)	2,030 (48%)	2,066 (50%)	2,022 (50%)
6-8	961 (23%)	933 (22%)	939 (23%)	910 (22%)
9-12	1,070 (26%)	1,104 (26%)	1,042 (25%)	1,021 (25%)
<b>Race</b>				
Cauc/White	3,895 (97%)	3,943 (97%)	3,903 (96%)	3,794 (96%)
Black	83 (2%)	78 (2%)	84 (2%)	92 (2%)
Hispanic	33 (1%)	38 (1%)	41 (1%)	43 (1%)
Other	5 -%	9 -%	19 -%	24 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(86%)	(85%)	(88%)
Grads 4 Years	217	235	233	225
Grads IEP	0	1	0	0
Grads 4+	2	7	3	3
Alt Diploma	3	0	5	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(2.7%)	(1.9%)	(2.3%)	(1.5%)
Dropouts	30	21	26	16
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	424	569	490	391

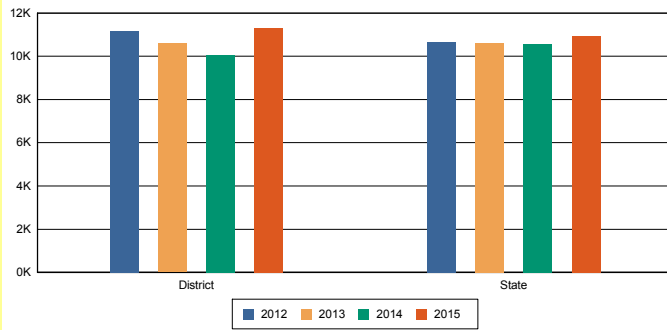
## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,506	\$33,506	\$33,506	\$33,841
10 Years	41,986	41,986	41,986	42,406
20 Years	48,036	48,036	48,036	48,516
30 Years	48,036	48,036	48,036	48,516
<b>Rank II</b>				
0 Years	37,182	37,182	37,182	37,554
10 Years	45,842	45,842	45,842	46,300
20 Years	51,784	51,784	51,784	52,302
30 Years	51,784	51,784	51,784	52,302
<b>Rank I</b>				
0 Years	41,029	41,029	41,029	41,439
10 Years	49,605	49,605	49,605	50,101
20 Years	55,694	55,694	55,694	56,251
30 Years	55,694	55,694	55,694	56,251

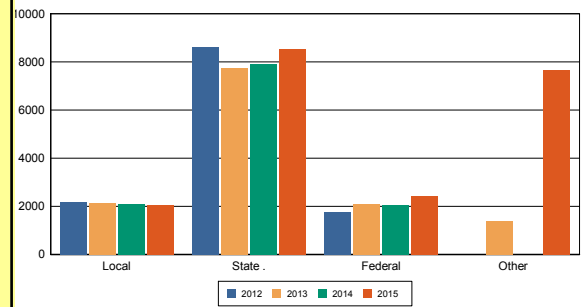


## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	56%	55%	55%	56%
Instructional Support	11%	11%	10%	10%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	5%	4%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	10%
Transportation	7%	6%	6%	7%
Food Services	6%	7%	8%	10%
Fund Balance Percent	3%	1%	6%	7%
End-of-year Balance	\$779,464	\$299,121	\$1,554,132	\$1,787,958

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	43.3
Tangible Property Tax *	43.3
Motor Vehicle Tax *	33.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$349,913
SEEK Distribution	\$18,704,158
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.0	72.4%	16.1	62.3%	17.7
Math	16.1	39.2%	15.7	18.3%	17.2	25.8%
Reading	16.4	61.1%	17.3	52.5%	19.1	41.3%
Science	17.6	23.3%	17.5	19.5%	18.2	
Composite	16.4		16.8		18.2	
Tested (#)	281		255		239	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	0
Number of Students	N/A	---	---	0
% of Exams 3 or Above	N/A	---	---	0%

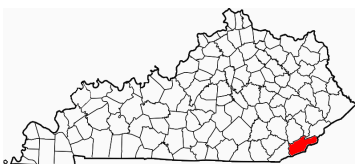
## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.8	35.4	0.0	0.0	48.5	39.8	43.0
Count	28	28	0	0	50	35	140

## Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	173	53

\* Public Only



Superintendent

**T Michael Howard**  
251 Ball Park Rd  
Harlan, KY 40831  
Phone: (606) 573-4330

Elementary

Middle

High

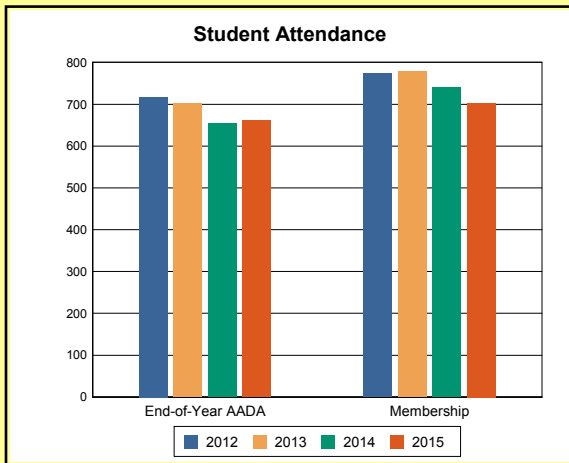
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.9	18.9	44.5	13.4	52.8	21.1					53.4
Middle	65.3	18.3	43.9	12.3	57.5	16.1	57.4	9.2			55.9
High	58.9	11.8	40.4	8.1	54.5	10.9	80.0	16.0	86.8	17.4	64.2
District Average											57.8

# Harlan Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	2	2	2	2
EOY AADA *	718	702	655	662
Membership	774	778	741	703

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,094	1,094

## Staffing Data

	2013	2014	2015
Classified Personnel	51 (46%)	47 (45%)	46 (46%)
Certified Personnel	60 (54%)	58 (55%)	53 (54%)
Number FTE Teachers	51	49	45
Pupil/Teacher Ratio	15.3	15.2	15.5
Salary & Benefits as % of GF Expenditures	83.8%	83.3%	82.7%
<b>Teacher Pay</b>			
Avg Salary	\$46,095	\$47,582	\$48,165
Avg Extended	\$175	\$183	\$200
Avg Extra Duty	\$921	\$1,127	\$1,032
<b>Years of Experience</b>			
0 (New)	2.0%	0.0%	4.4%
1-5	17.0%	3.3%	5.8%
6-10	27.6%	32.8%	26.5%
11-20	33.5%	41.0%	37.5%
21-25	15.7%	16.4%	17.7%
26-30	3.9%	2.1%	8.2%
Over 30	0.4%	0.4%	0.0%
Retired	0.0%	4.1%	0.0%
Avg Years	12.7	14.1	14.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.7%	8.2%	11.0%
Rank II	46.9%	48.8%	43.9%
Rank I	35.4%	38.9%	45.1%

## Demographic Profile

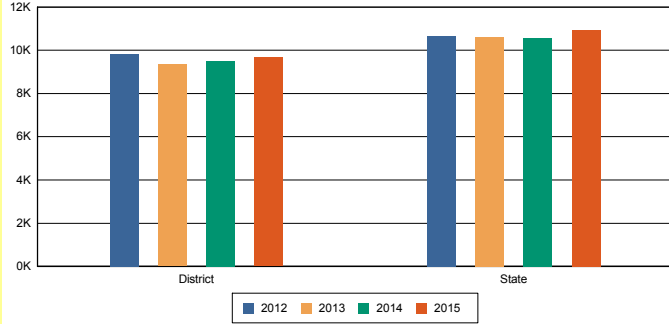
	2012	2013	2014	2015
Free & Reduced Lunch	(51%)	(55%)	(56%)	(59%)
Homeless	163 (21%)	168 (22%)	187 (25%)	201 (29%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	116 (15%)	97 (12%)	97 (13%)	108 (15%)
<b>Membership</b>				
Preschool	74 (9%)	65 (8%)	68 (8%)	67 (9%)
K-5	375 (44%)	377 (45%)	355 (44%)	329 (43%)
6-8	184 (22%)	192 (23%)	172 (21%)	178 (23%)
9-12	215 (25%)	209 (25%)	214 (26%)	196 (25%)
<b>Race</b>				
Cauc/White	711 (92%)	696 (89%)	667 (90%)	633 (90%)
Black	35 (5%)	42 (5%)	33 (4%)	28 (4%)
Hispanic	8 (1%)	11 (1%)	11 (1%)	13 (2%)
Other	20 (3%)	29 (4%)	30 (4%)	29 (4%)
<b>Attainment</b>				
Grad Rate	N/A	(94%)	(96%)	(91%)
Grads 4 Years	45	50	53	39
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.8%)	(1.4%)	(0.5%)	(-%)
Dropouts	4	3	1	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	23	12	5	21

## Certified Salary Schedule

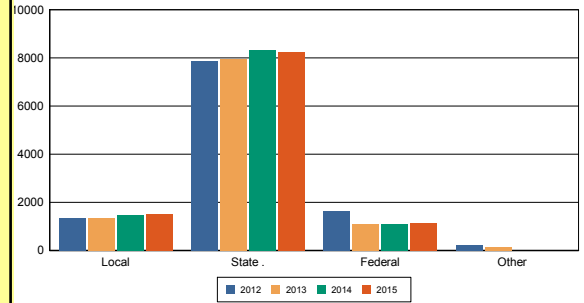
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$33,685	\$33,685	\$33,685	\$34,022
10 Years	42,209	42,209	42,209	42,631
20 Years	45,694	45,694	45,694	46,151
30 Years	46,791	46,791	46,791	47,259
<b>Rank II</b>				
0 Years	37,558	37,558	37,558	37,934
10 Years	46,276	46,276	46,276	46,739
20 Years	49,825	49,825	49,825	50,323
30 Years	50,923	50,923	50,923	51,432
<b>Rank I</b>				
0 Years	41,626	41,626	41,626	42,042
10 Years	50,410	50,410	50,410	50,914
20 Years	54,217	54,217	54,217	54,759
30 Years	55,315	55,315	55,315	55,868

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	62%	61%	64%	64%
Instructional Support	9%	10%	8%	8%
District Admin Support	6%	6%	7%	8%
School Admin Support	6%	5%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	8%	8%
Transportation	3%	2%	3%	2%
Food Services	6%	6%	5%	5%
Fund Balance Percent	26%	26%	32%	30%
End-of-year Balance	\$1,247,046	\$1,222,042	\$1,371,250	\$1,354,934

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	42.9
Tangible Property Tax *	42.9
Motor Vehicle Tax *	52.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$185,221
SEEK Distribution	\$3,387,114
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.5	79.7%	17.3	85.1%	21.0
Math	16.1	33.9%	18.4	37.3%	19.8	46.5%
Reading	14.5	44.1%	17.4	61.2%	20.8	46.5%
Science	16.9	13.6%	18.9	19.4%	20.0	
Composite	15.9		18.1		20.5	
Tested (#)	57		67		41	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	1.1	N/A	N/A
Number of Exams	N/A	11	27	24
Number of Students	N/A	11	23	14
% of Exams 3 or Above	N/A	0%	44%	54%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	56.1	0.0	0.0	0.0	0.0	0.0	51.9
Count	24	0	0	0	0	0	28

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	21	--

\* Public Only



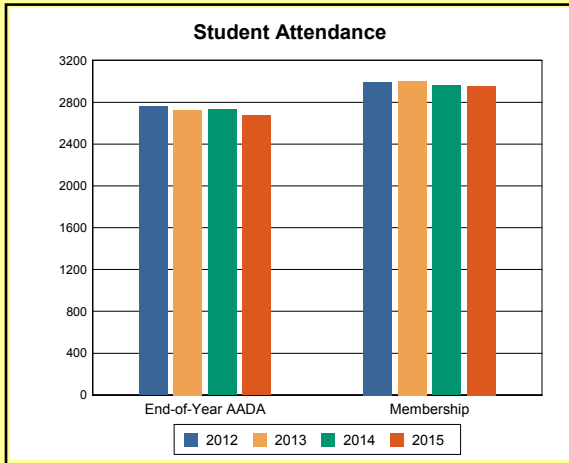
Superintendent  
**Charles Morton**  
 420 E Central St  
 Harlan, KY 40831  
 Phone: (606) 573-8700

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.4	19.3	41.8	12.5	38.6	15.4					47.2
Middle	77.7	21.8	52.8	14.8	64.3	18.0	54.9	8.8			63.4
High	81.6	16.3	48.3	9.7	47.3	9.5	72.0	14.4	93.0	18.6	68.5
District Average											59.7

# Harrison County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	6	6	6	6
EOY AADA *	2,761	2,727	2,730	2,675
Membership	2,993	3,003	2,960	2,953

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	172	2	1,109	1,147

## Staffing Data

	2013	2014	2015
Classified Personnel	212 (48%)	198 (47%)	195 (47%)
Certified Personnel	228 (52%)	221 (53%)	222 (53%)
Number FTE Teachers	188	183	183
Pupil/Teacher Ratio	16.0	16.2	16.2
Salary & Benefits as % of GF Expenditures	85.7%	86.1%	84.3%
<b>Teacher Pay</b>			
Avg Salary	\$46,304	\$46,480	\$47,073
Avg Extended	\$349	\$368	\$247
Avg Extra Duty	\$979	\$971	\$966
<b>Years of Experience</b>			
0 (New)	5.3%	5.5%	2.7%
1-5	15.4%	13.2%	17.9%
6-10	21.8%	22.5%	21.3%
11-20	38.3%	41.4%	39.7%
21-25	12.8%	12.1%	11.5%
26-30	4.3%	3.8%	6.0%
Over 30	0.5%	1.1%	0.6%
Retired	1.6%	0.6%	0.3%
Avg Years	12.2	12.6	12.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.7%	12.9%	16.0%
Rank II	59.0%	57.0%	55.3%
Rank I	27.7%	29.6%	28.5%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(57%)	(57%)	(58%)	(61%)
Homeless	262 (9%)	268 (9%)	256 (9%)	317 (11%)
LEP	10 (-%)	24 (1%)	21 (1%)	15 (1%)
Migrant	27 (1%)	31 (1%)	23 (1%)	28 (1%)
Exceptional Child	462 (15%)	417 (14%)	417 (14%)	427 (14%)
<b>Membership</b>				
Preschool	63 (2%)	61 (2%)	83 (3%)	71 (2%)
K-5	1,396 (46%)	1,415 (46%)	1,388 (46%)	1,367 (45%)
6-8	701 (23%)	719 (23%)	695 (23%)	714 (24%)
9-12	896 (29%)	869 (28%)	877 (29%)	870 (29%)
<b>Race</b>				
Cauc/White	2,794 (93%)	2,780 (93%)	2,734 (92%)	2,728 (92%)
Black	68 (2%)	63 (2%)	63 (2%)	56 (2%)
Hispanic	78 (3%)	91 (3%)	91 (3%)	93 (3%)
Other	53 (2%)	69 (2%)	72 (2%)	76 (3%)
<b>Attainment</b>				
Grad Rate	N/A	(90%)	(90%)	(84%)
Grads 4 Years	186	199	212	191
Grads IEP	0	0	1	0
Grads 4+	1	8	7	4
Alt Diploma	1	0	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.5%)	(2.7%)	(1.3%)	(0.9%)
Dropouts	14	24	12	8
<b>Discipline</b>				
Expulsions	0	1	0	0
Suspensions	261	132	111	110

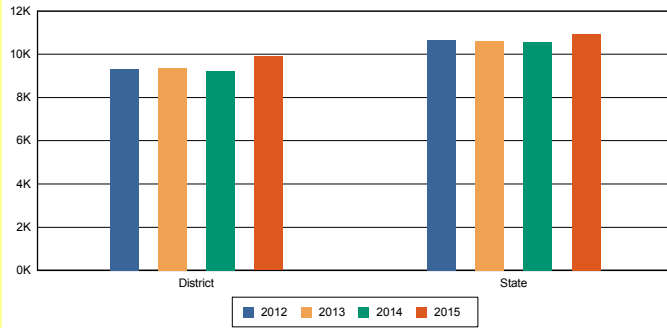
## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$33,842	\$33,842	\$33,842	\$34,350
10 Years	42,801	42,801	42,801	43,443
20 Years	45,821	45,821	45,821	46,508
30 Years	47,890	47,890	47,890	48,608
<b>Rank II</b>				
0 Years	37,921	37,921	37,921	38,490
10 Years	47,088	47,088	47,088	47,794
20 Years	49,785	49,785	49,785	50,532
30 Years	51,932	51,932	51,932	52,711
<b>Rank I</b>				
0 Years	41,695	41,695	41,695	42,320
10 Years	50,750	50,750	50,750	51,511
20 Years	53,814	53,814	53,814	54,621
30 Years	56,034	56,034	56,034	56,875

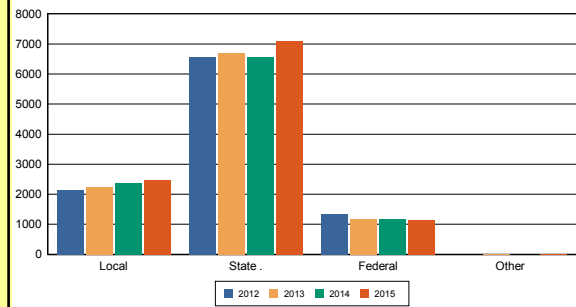
# Harrison County

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	53%	54%	54%	54%
Instructional Support	8%	10%	9%	10%
District Admin Support	2%	2%	3%	3%
School Admin Support	6%	7%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	12%	10%	10%	10%
Transportation	6%	6%	6%	6%
Food Services	9%	8%	8%	7%
Fund Balance Percent	16%	16%	17%	17%
End-of-year Balance	\$3,186,844	\$2,996,105	\$3,269,986	\$3,363,252

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	47.2
Tangible Property Tax *	47.2
Motor Vehicle Tax *	50.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$372,728
SEEK Distribution	\$12,527,172
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.8	56.1%	16.3	64.8%	19.0
Math	14.8	31.7%	17.1	27.6%	18.7	37.1%
Reading	13.7	32.5%	16.7	46.4%	19.8	45.5%
Science	16.0	9.3%	18.6	23.6%	19.8	
Composite	14.7		17.3		19.4	
Tested (#)	243		249		201	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.2	N/A	N/A
Number of Exams	N/A	365	274	355
Number of Students	N/A	201	179	201
% of Exams 3 or Above	N/A	32%	47%	41%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

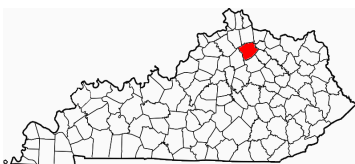
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.2	51.1	72.0	62.5	44.1	0.0	51.8
Count	42	24	18	10	15	0	103

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	---	---	---

\* Public Only



Superintendent

**Andy Dotson**  
308 Webster Ave  
Cynthiana, KY 41031  
Phone: (859) 234-7110

Elementary

Middle

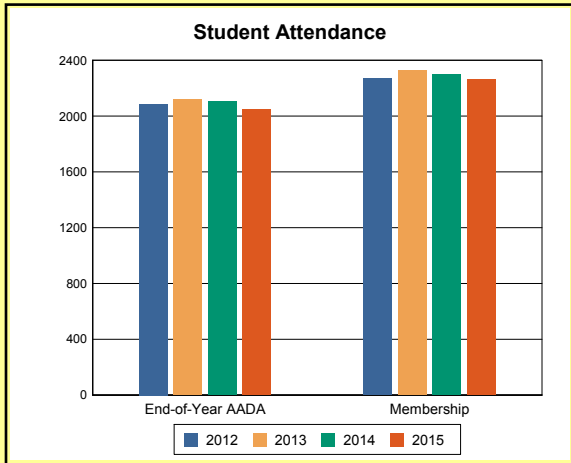
High

District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.2	19.6	39.7	11.9	51.1	20.4					51.9
Middle	68.6	19.2	38.3	10.7	58.3	16.3	38.7	6.2			52.4
High	60.4	12.1	34.9	7.0	54.1	10.8	71.8	14.4	91.9	18.4	62.7
District Average											55.7

### Overview and Trends



	2012	2013	2014	2015
A1 Schools	6	6	6	6
EOY AADA *	2,087	2,117	2,107	2,046
Membership	2,273	2,326	2,299	2,261

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	159	16	1,071	1,108

### Staffing Data

	2013	2014	2015
Classified Personnel	170 (47%)	168 (46%)	172 (46%)
Certified Personnel	193 (53%)	198 (54%)	200 (54%)
Number FTE Teachers	159	161	164
Pupil/Teacher Ratio	14.6	14.3	13.8
Salary & Benefits as % of GF Expenditures	85.4%	85.2%	85.0%
<b>Teacher Pay</b>			
Avg Salary	\$46,207	\$47,057	\$47,953
Avg Extended	\$347	\$342	\$436
Avg Extra Duty	\$78	\$57	\$154
<b>Years of Experience</b>			
0 (New)	3.8%	4.1%	2.7%
1-5	19.5%	20.0%	18.7%
6-10	28.3%	27.4%	25.0%
11-20	34.5%	31.8%	36.6%
21-25	8.8%	11.2%	11.0%
26-30	5.2%	5.6%	5.5%
Over 30	0.0%	0.0%	0.6%
Retired	0.0%	0.0%	0.0%
Avg Years	11.6	11.8	12.3
<b>Rank</b>			
Rank IV	0.0%	0.3%	0.6%
Rank III	22.6%	18.1%	19.4%
Rank II	56.5%	59.8%	54.8%
Rank I	20.9%	21.8%	25.3%

### Demographic Profile

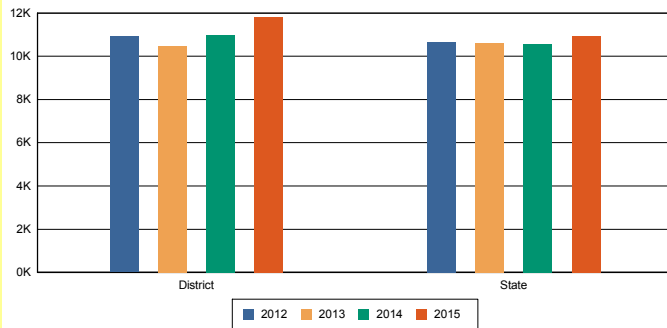
	2012	2013	2014	2015
Free & Reduced Lunch	(66%)	(66%)	(67%)	(67%)
Homeless	40 (2%)	37 (2%)	44 (2%)	45 (2%)
LEP	13 (1%)	13 (1%)	17 (1%)	12 (1%)
Migrant	27 (1%)	18 (1%)	21 (1%)	35 (2%)
Exceptional Child	349 (15%)	357 (15%)	357 (16%)	352 (16%)
<b>Membership</b>				
Preschool	128 (5%)	135 (5%)	119 (5%)	118 (5%)
K-5	979 (41%)	1,059 (43%)	1,047 (43%)	1,076 (45%)
6-8	575 (24%)	549 (22%)	520 (22%)	491 (21%)
9-12	714 (30%)	713 (29%)	729 (30%)	694 (29%)
<b>Race</b>				
Cauc/White	2,140 (94%)	2,177 (94%)	2,149 (93%)	2,100 (93%)
Black	59 (3%)	57 (2%)	48 (2%)	49 (2%)
Hispanic	46 (2%)	49 (2%)	55 (2%)	53 (2%)
Other	28 (1%)	43 (2%)	47 (2%)	59 (3%)
<b>Attainment</b>				
Grad Rate	N/A	(97%)	(97%)	(96%)
Grads 4 Years	187	172	184	164
Grads IEP	0	2	0	0
Grads 4+	0	0	1	1
Alt Diploma	3	3	1	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(-%)	(0.7%)	(-%)	(-%)
Dropouts	1	5	2	1
<b>Discipline</b>				
Expulsions	1	2	0	1
Suspensions	139	114	159	127

### Certified Salary Schedule

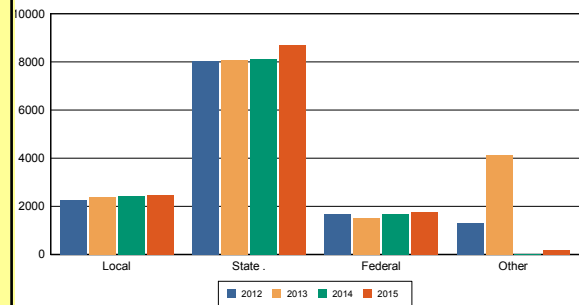
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$35,446	\$35,000	\$35,350	\$35,350
10 Years	44,223	40,370	40,774	41,182
20 Years	47,151	46,438	46,902	47,371
30 Years	48,936	48,936	49,425	49,919
<b>Rank II</b>				
0 Years	39,253	38,000	38,380	38,380
10 Years	48,289	44,664	45,111	45,562
20 Years	51,297	50,861	51,370	51,883
30 Years	54,002	54,002	54,542	55,087
<b>Rank I</b>				
0 Years	43,167	42,500	42,925	42,925
10 Years	52,515	48,891	49,380	49,874
20 Years	55,820	55,084	55,635	56,191
30 Years	59,393	59,393	59,987	60,587

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	55%	55%	56%	55%
Instructional Support	11%	10%	10%	9%
District Admin Support	3%	4%	4%	5%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	9%	9%
Transportation	8%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	2%	5%	3%	4%
End-of-year Balance	\$248,563	\$804,639	\$568,175	\$622,572

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	50.2
Tangible Property Tax *	50.2
Motor Vehicle Tax *	55.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	67.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$315,142
SEEK Distribution	\$10,674,080
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.7	67.8%	15.7	60.5%	18.1
Math	15.0	32.9%	15.7	15.3%	18.1	33.1%
Reading	14.5	42.5%	16.3	43.7%	19.9	50.0%
Science	16.5	16.4%	17.7	16.8%	18.9	
Composite	15.3		16.5		18.9	
Tested (#)	145		187		159	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.4	N/A	N/A
Number of Exams	N/A	22	---	---
Number of Students	N/A	21	---	---
% of Exams 3 or Above	N/A	32%	---	---

## Kindergarten Readiness

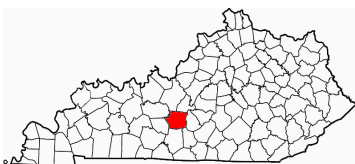
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.6	42.9	0.0	42.3	25.4	0.0	41.2
Count	40	6	0	12	15	0	74

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	2	117	108

\* Public Only



Superintendent

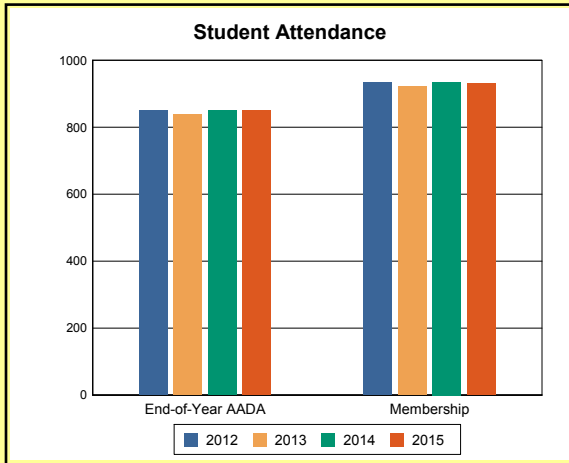
**Ricky Line**  
25 Quality Street  
Munfordville, KY 42765  
Phone: (270) 524-2631

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.8	20.3	45.1	13.5	54.4	21.8					55.6
Middle	71.1	19.9	43.1	12.1	55.7	15.6	47.7	7.6			55.2
High	57.0	11.4	31.4	6.3	51.6	10.3	100.0	20.0	97.8	19.6	67.6
District Average											59.5

# Hazard Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	3	3	3	3
EOY AADA *	851	840	851	850
Membership	935	922	936	931

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,123	1,161

## Staffing Data

	2013	2014	2015
Classified Personnel	52 (40%)	55 (41%)	55 (41%)
Certified Personnel	78 (60%)	79 (59%)	79 (59%)
Number FTE Teachers	64	66	66
Pupil/Teacher Ratio	14.4	14.2	14.1
Salary & Benefits as % of GF Expenditures	86.0%	86.1%	84.6%
<b>Teacher Pay</b>			
Avg Salary	\$46,575	\$47,275	\$47,086
Avg Extended	\$345	\$335	\$291
Avg Extra Duty	\$1,220	\$1,205	\$1,467
<b>Years of Experience</b>			
0 (New)	7.8%	4.6%	9.1%
1-5	32.8%	33.3%	33.3%
6-10	9.4%	13.6%	12.1%
11-20	21.9%	21.2%	22.7%
21-25	7.8%	10.6%	12.1%
26-30	14.1%	12.1%	6.1%
Over 30	6.3%	4.6%	4.6%
Retired	0.0%	0.0%	0.0%
Avg Years	12.7	12.6	11.5
<b>Rank</b>			
Rank IV	1.6%	0.0%	0.0%
Rank III	21.9%	18.2%	24.2%
Rank II	37.5%	43.9%	40.9%
Rank I	39.1%	37.9%	34.9%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(53%)	(56%)	(59%)	(61%)
Homeless	138 (15%)	176 (19%)	146 (16%)	152 (16%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	1 (-%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	123 (13%)	126 (14%)	126 (13%)	128 (14%)
<b>Membership</b>				
Preschool	38 (4%)	40 (4%)	31 (3%)	37 (4%)
K-5	429 (44%)	420 (44%)	418 (43%)	402 (42%)
6-8	199 (20%)	199 (21%)	202 (21%)	216 (22%)
9-12	307 (32%)	303 (31%)	316 (33%)	313 (32%)
<b>Race</b>				
Cauc/White	803 (86%)	792 (86%)	806 (86%)	804 (86%)
Black	77 (8%)	70 (8%)	66 (7%)	63 (7%)
Hispanic	5 (1%)	4 (-%)	6 (1%)	7 (1%)
Other	50 (5%)	56 (6%)	58 (6%)	57 (6%)
<b>Attainment</b>				
Grad Rate	N/A	(96%)	(100%)	(93%)
Grads 4 Years	73	69	73	79
Grads IEP	0	0	0	0
Grads 4+	3	0	2	0
Alt Diploma	0	0	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.0%)	(0.7%)	(-%)	(-%)
Dropouts	3	2	1	1
<b>Discipline</b>				
Expulsions	1	1	0	0
Suspensions	56	40	31	26

## Certified Salary Schedule

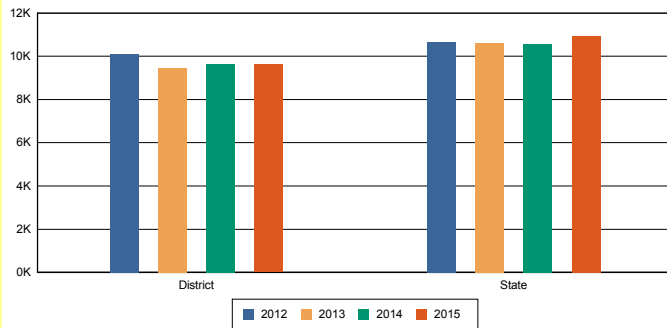
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$35,732	\$35,732	\$35,732	\$36,090
10 Years	44,611	44,611	44,611	45,057
20 Years	47,305	47,305	47,305	47,778
30 Years	47,305	47,305	47,305	47,778
<b>Rank II</b>				
0 Years	39,696	39,696	39,696	40,093
10 Years	48,732	48,732	48,732	49,220
20 Years	51,271	51,271	51,271	51,783
30 Years	51,271	51,271	51,271	52,819
<b>Rank I</b>				
0 Years	43,819	43,819	43,819	44,257
10 Years	52,855	52,855	52,855	53,384
20 Years	55,390	55,390	55,390	55,944
30 Years	55,390	55,390	55,390	57,063



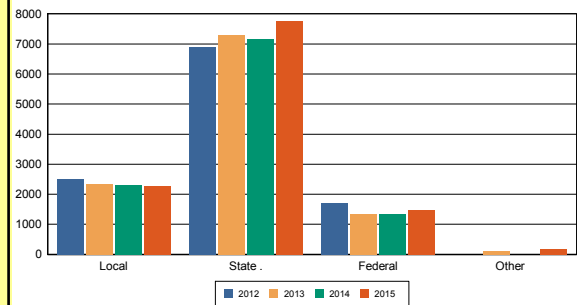
# Hazard Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	57%	61%	60%	62%
Instructional Support	7%	8%	8%	7%
District Admin Support	8%	5%	6%	6%
School Admin Support	5%	5%	5%	5%
Business Support	4%	3%	3%	4%
Plant Operations	11%	10%	9%	9%
Transportation	2%	2%	3%	2%
Food Services	6%	6%	6%	6%
Fund Balance Percent	30%	37%	37%	43%
End-of-year Balance	\$1,843,705	\$2,148,255	\$2,168,485	\$2,598,346

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	56.2
Tangible Property Tax *	56.2
Motor Vehicle Tax *	50.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.4
Levied Equivalent Rate *	77.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$252,062
SEEK Distribution	\$4,218,640
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	18.2	83.6%	16.9	73.8%	20.6
Math	17.5	61.2%	16.8	26.3%	20.7	53.0%
Reading	16.1	52.2%	16.2	42.5%	20.1	43.9%
Science	17.6	23.9%	18.1	18.8%	20.8	
Composite	17.5		17.1		20.6	
Tested (#)	66		80		65	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	---
Number of Students	N/A	---	---	---
% of Exams 3 or Above	N/A	---	---	---

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.9	0.0	44.0	0.0	30.8	0.0	43.4
Count	15	0	11	0	4	0	33

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	33	32

\* Public Only



Superintendent

**Sandra Johnson**  
705 Main St  
Hazard, KY 41701  
Phone: (606) 436-3911

Elementary

Middle

High

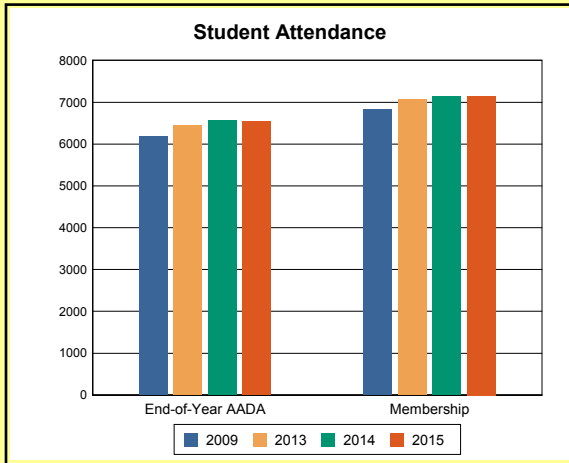
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.2	19.6	36.1	10.8	58.6	23.4					53.8
Middle	79.2	22.2	51.0	14.3	71.4	20.0	66.6	10.7			67.2
High	75.8	15.2	48.7	9.7	73.9	14.8	98.8	19.8	100.0	20.0	79.5
District Average											66.8

# Henderson County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	11	11	11	11
EOY AADA *	6,376	6,443	6,558	6,536
Membership	6,951	7,062	7,145	7,148

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	175	0	1,138	1,225

## Staffing Data

	2013	2014	2015
Classified Personnel	565 (50%)	575 (50%)	614 (50%)
Certified Personnel	576 (50%)	586 (50%)	617 (50%)
Number FTE Teachers	468	479	503
Pupil/Teacher Ratio	15.1	14.9	14.2
Salary & Benefits as % of GF Expenditures	82.9%	84.0%	87.7%
<b>Teacher Pay</b>			
Avg Salary	\$46,121	\$45,939	\$46,594
Avg Extended	\$114	\$178	\$95
Avg Extra Duty	\$962	\$1,036	\$989
<b>Years of Experience</b>			
0 (New)	5.1%	6.5%	8.2%
1-5	26.9%	25.9%	25.7%
6-10	19.7%	20.9%	23.3%
11-20	32.1%	31.3%	28.2%
21-25	7.9%	8.6%	9.5%
26-30	5.8%	4.6%	3.4%
Over 30	2.4%	1.7%	1.4%
Retired	0.2%	0.6%	0.4%
Avg Years	11.6	11.2	10.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.0%	26.1%	28.2%
Rank II	52.8%	48.9%	50.7%
Rank I	22.0%	24.4%	20.7%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(56%)	(55%)	(56%)	(58%)
Homeless	320 (5%)	414 (6%)	430 (6%)	372 (5%)
LEP	80 (1%)	101 (1%)	104 (1%)	95 (1%)
Migrant	37 (1%)	23 -%	11 -%	12 -%
Exceptional Child	1,040 (15%)	1,032 (15%)	1,032 (14%)	980 (14%)
<b>Membership</b>				
Preschool	354 (5%)	333 (5%)	358 (5%)	262 (4%)
K-5	3,385 (46%)	3,499 (47%)	3,519 (47%)	3,518 (48%)
6-8	1,533 (21%)	1,534 (21%)	1,609 (21%)	1,562 (21%)
9-12	2,026 (28%)	2,024 (27%)	2,014 (27%)	2,063 (28%)
<b>Race</b>				
Cauc/White	5,832 (84%)	5,822 (82%)	5,875 (82%)	5,835 (82%)
Black	647 (9%)	678 (10%)	636 (9%)	629 (9%)
Hispanic	178 (3%)	204 (3%)	238 (3%)	242 (3%)
Other	294 (4%)	358 (5%)	396 (6%)	442 (6%)
<b>Attainment</b>				
Grad Rate	N/A	(89%)	(90%)	(91%)
Grads 4 Years	430	508	474	457
Grads IEP	0	1	3	1
Grads 4+	8	7	9	6
Alt Diploma	6	3	5	0
Adult GED	N/A	N/A	1	0
Dropout Rate	(2.7%)	(2.6%)	(2.3%)	(1.5%)
Dropouts	56	55	48	31
<b>Discipline</b>				
Expulsions	6	0	7	4
Suspensions	378	852	794	694

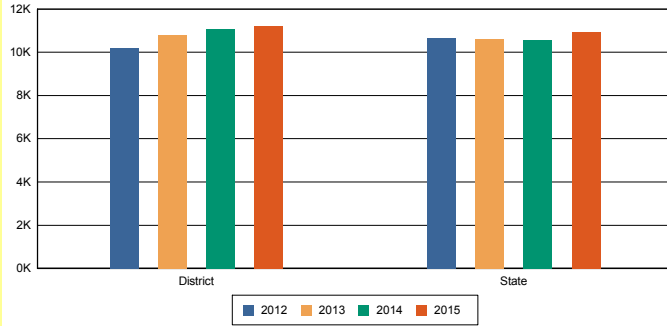
## Certified Salary Schedule

	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$34,163	\$34,163	\$34,163	\$35,188
10 Years	43,600	43,600	43,600	44,908
20 Years	46,657	46,657	46,657	48,057
30 Years	48,163	48,163	48,163	49,608
<b>Rank II</b>				
0 Years	38,080	38,080	38,080	39,222
10 Years	47,836	47,836	47,836	49,271
20 Years	52,894	52,894	52,894	54,481
30 Years	54,401	54,401	54,401	56,033
<b>Rank I</b>				
0 Years	42,145	42,145	42,145	43,409
10 Years	52,208	52,208	52,208	53,774
20 Years	57,596	57,596	57,596	59,324
30 Years	59,104	59,104	59,104	60,877

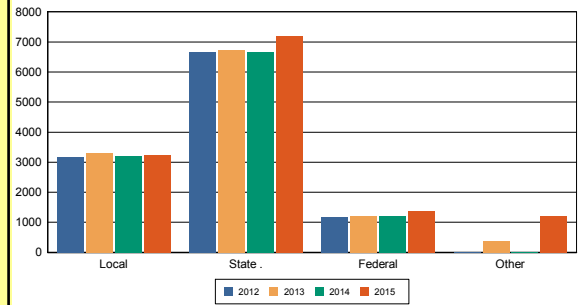
# Henderson County

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	60%	60%	60%	62%
Instructional Support	9%	9%	9%	9%
District Admin Support	1%	2%	2%	1%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	3%	2%
Plant Operations	9%	9%	9%	9%
Transportation	6%	5%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	46%	38%	29%	28%
End-of-year Balance	\$22,049,846	\$20,594,515	\$15,800,029	\$15,002,136

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	53.0
Tangible Property Tax *	53.2
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	64.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$442,628
SEEK Distribution	\$28,324,130
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	16.2	76.1%	17.0	71.1%	19.1
Math	17.5	55.7%	17.1	25.2%	18.7	38.6%
Reading	15.6	54.7%	16.9	48.3%	19.7	48.3%
Science	17.5	25.9%	18.4	23.5%	19.3	
Composite	16.8		17.5		19.3	
Tested (#)	498		530		488	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.5	N/A	N/A
Number of Exams	N/A	670	710	640
Number of Students	N/A	423	450	449
% of Exams 3 or Above	N/A	44%	38%	40%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

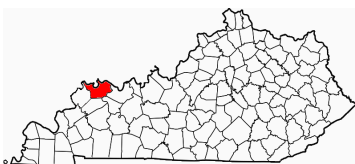
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.9	37.5	72.0	70.8	46.7	0.0	55.9
Count	196	6	77	46	50	0	328

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	256	104

\* Public Only



Superintendent

**Marganna Stanley**  
1805 Second St  
Henderson, KY 42420  
Phone: (270) 831-5000

Elementary

Middle

High

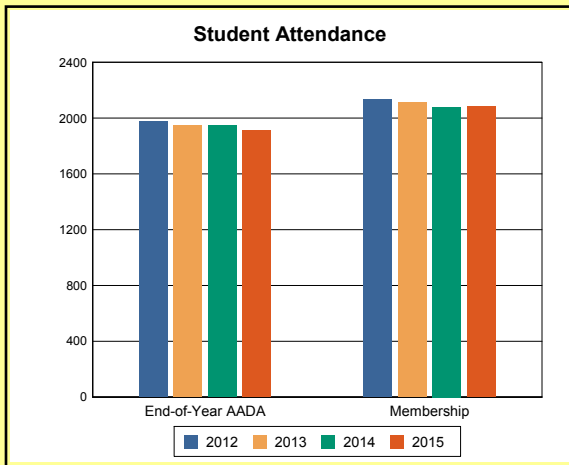
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
81.0	24.3	52.0	15.6	62.8	25.1					65.0
74.0	20.7	45.6	12.8	66.0	18.5	62.5	10.0			62.0
66.3	13.3	40.5	8.1	59.0	11.8	98.7	19.7	90.4	18.1	71.0
District Average										66.0

# Henry County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	5	5
EOY AADA *	1,978	1,948	1,946	1,912
Membership	2,135	2,113	2,081	2,085

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	5	1,103	1,124

## Staffing Data

	2013	2014	2015
Classified Personnel	164 (50%)	162 (50%)	157 (50%)
Certified Personnel	164 (50%)	161 (50%)	159 (50%)
Number FTE Teachers	137	134	133
Pupil/Teacher Ratio	15.5	15.6	15.7
Salary & Benefits as % of GF Expenditures	77.7%	78.0%	82.8%
<b>Teacher Pay</b>			
Avg Salary	\$45,836	\$46,011	\$47,110
Avg Extended	\$320	\$260	\$200
Avg Extra Duty	\$1,547	\$1,542	\$1,776
<b>Years of Experience</b>			
0 (New)	8.1%	4.5%	6.0%
1-5	37.4%	38.2%	31.6%
6-10	15.4%	18.7%	21.4%
11-20	23.8%	25.1%	26.7%
21-25	8.1%	7.5%	6.8%
26-30	5.1%	5.2%	5.3%
Over 30	1.5%	0.8%	2.3%
Retired	0.7%	0.0%	0.0%
Avg Years	9.3	9.4	10.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.8%	26.2%	23.3%
Rank II	44.3%	45.3%	47.4%
Rank I	27.1%	27.7%	28.6%

## Demographic Profile

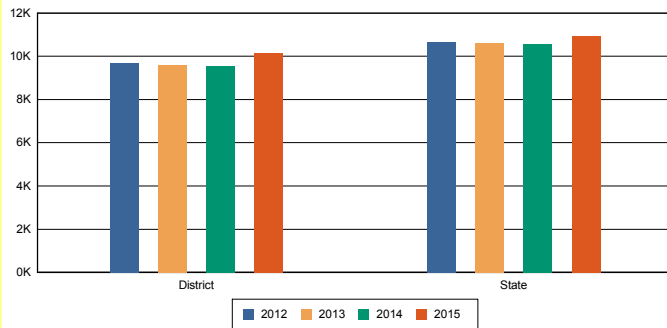
	2012	2013	2014	2015
Free & Reduced Lunch	(55%)	(56%)	(53%)	(58%)
Homeless	17 (1%)	8 -%	18 (1%)	40 (2%)
LEP	12 (1%)	18 (1%)	24 (1%)	20 (1%)
Migrant	20 (1%)	11 (1%)	8 -%	4 -%
Exceptional Child	291 (14%)	262 (12%)	262 (13%)	271 (13%)
<b>Membership</b>				
Preschool	96 (4%)	98 (4%)	95 (4%)	95 (4%)
K-5	977 (44%)	950 (43%)	919 (42%)	893 (41%)
6-8	514 (23%)	522 (24%)	523 (24%)	522 (24%)
9-12	644 (29%)	641 (29%)	639 (29%)	670 (31%)
<b>Race</b>				
Cauc/White	2,004 (94%)	1,960 (93%)	1,933 (93%)	1,933 (93%)
Black	36 (2%)	33 (2%)	31 (1%)	36 (2%)
Hispanic	64 (3%)	74 (4%)	74 (4%)	77 (4%)
Other	31 (1%)	46 (2%)	43 (2%)	39 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(89%)	(94%)	(99%)
Grads 4 Years	141	155	133	159
Grads IEP	0	1	1	2
Grads 4+	2	1	0	0
Alt Diploma	3	1	1	0
Adult GED	N/A	N/A	0	1
Dropout Rate	(1.7%)	(1.2%)	(0.8%)	(0.5%)
Dropouts	11	8	5	3
<b>Discipline</b>				
Expulsions	5	7	1	0
Suspensions	176	185	99	113

## Certified Salary Schedule

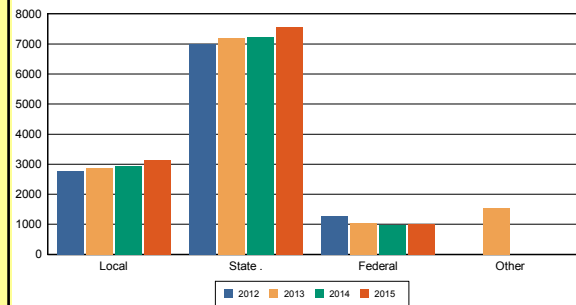
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$34,776	\$34,776	\$34,776	\$35,124
10 Years	45,014	45,014	45,014	45,464
20 Years	49,036	49,036	49,036	49,526
30 Years	52,171	52,171	52,171	52,693
<b>Rank II</b>				
0 Years	38,699	38,699	38,699	39,086
10 Years	49,166	49,166	49,166	49,658
20 Years	53,471	53,471	53,471	54,006
30 Years	56,661	56,661	56,661	57,228
<b>Rank I</b>				
0 Years	42,688	42,688	42,688	43,115
10 Years	53,441	53,441	53,441	53,975
20 Years	57,904	57,904	57,904	58,483
30 Years	61,133	61,133	61,133	61,744

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	58%	57%	57%	56%
Instructional Support	9%	10%	10%	9%
District Admin Support	4%	4%	3%	5%
School Admin Support	5%	5%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	9%
Transportation	7%	7%	7%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	29%	36%	30%	30%
End-of-year Balance	\$4,121,912	\$5,739,472	\$4,654,345	\$4,483,503

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	68.5
Tangible Property Tax *	68.5
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	76.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$368,757
SEEK Distribution	\$8,801,928
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.6	53.6%	15.4	58.6%	18.0
Math	14.1	22.7%	16.7	21.6%	18.3	34.7%
Reading	13.5	31.5%	15.4	29.6%	18.8	41.9%
Science	15.8	9.4%	17.3	14.8%	18.5	
Composite	14.4		16.3		18.5	
Tested (#)	180		159		164	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	1.5	N/A	N/A
Number of Exams	N/A	34	---	---
Number of Students	N/A	34	---	---
% of Exams 3 or Above	N/A	9%	---	---

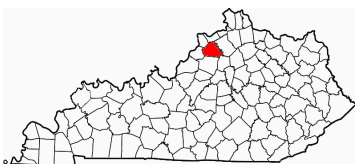
## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.9	0.0	82.4	0.0	36.8	0.0	50.7
Count	41	0	14	0	14	0	74

## Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	132	110

\* Public Only



Superintendent

**Tim Abrams**  
326 S Main St  
New Castle, KY 40050  
Phone: (502) 845-8600

Elementary

Middle

High

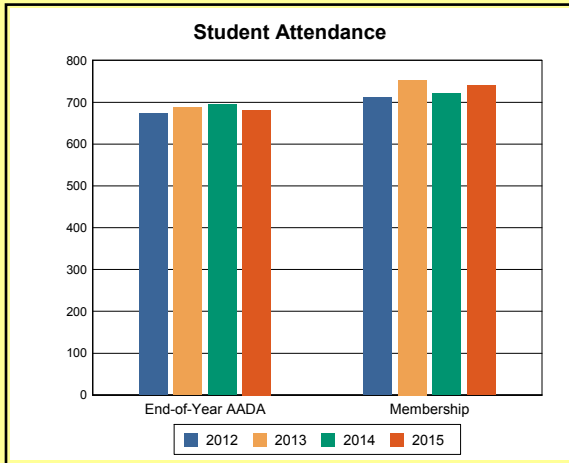
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	58.3	17.5	31.9	9.6	53.1	21.2					48.3
Middle	60.0	16.8	31.9	8.9	55.4	15.5	36.8	5.9			47.1
High	53.8	10.8	27.1	5.4	59.7	11.9	85.6	17.1	96.4	19.3	64.5
District Average											53.3

# Hickman County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	2	2	2	2
EOY AADA *	673	687	694	681
Membership	711	753	720	739

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	174	2	1,085	1,085

## Staffing Data

	2013	2014	2015
Classified Personnel	64 (47%)	59 (46%)	57 (45%)
Certified Personnel	72 (53%)	70 (54%)	69 (55%)
Number FTE Teachers	59	57	56
Pupil/Teacher Ratio	12.7	12.6	13.2
Salary & Benefits as % of GF Expenditures	83.2%	82.0%	82.4%
<b>Teacher Pay</b>			
Avg Salary	\$45,482	\$45,487	\$45,853
Avg Extended	\$313	\$327	\$340
Avg Extra Duty	\$923	\$832	\$875
<b>Years of Experience</b>			
0 (New)	1.7%	5.3%	3.6%
1-5	25.2%	21.1%	19.6%
6-10	25.2%	26.3%	32.1%
11-20	29.4%	31.6%	32.1%
21-25	10.1%	7.0%	3.6%
26-30	6.7%	3.5%	5.4%
Over 30	0.0%	3.5%	1.8%
Retired	1.7%	1.8%	1.8%
Avg Years	11.6	11.5	11.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.2%	17.5%	19.6%
Rank II	61.3%	61.4%	57.1%
Rank I	16.8%	19.3%	21.4%

## Demographic Profile

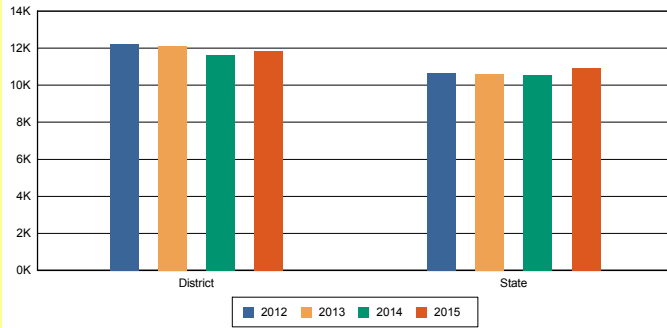
	2012	2013	2014	2015
Free & Reduced Lunch	(67%)	(64%)	(63%)	(67%)
Homeless	0 (0%)	0 (0%)	0 (0%)	3 -%
LEP	2 -%	2 -%	2 -%	3 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	114 (16%)	131 (17%)	131 (18%)	133 (18%)
<b>Membership</b>				
Preschool	53 (7%)	50 (6%)	27 (4%)	53 (7%)
K-5	318 (42%)	338 (42%)	315 (42%)	347 (44%)
6-8	183 (24%)	191 (24%)	168 (22%)	170 (21%)
9-12	210 (28%)	224 (28%)	237 (32%)	222 (28%)
<b>Race</b>				
Cauc/White	610 (86%)	651 (86%)	627 (87%)	632 (86%)
Black	65 (9%)	67 (9%)	60 (8%)	60 (8%)
Hispanic	9 (1%)	8 (1%)	10 (1%)	14 (2%)
Other	27 (4%)	27 (4%)	23 (3%)	33 (4%)
<b>Attainment</b>				
Grad Rate	N/A	(100%)	(100%)	(98%)
Grads 4 Years	50	39	65	52
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(0.9%)	(2.8%)	(2.2%)
Dropouts	0	2	7	5
<b>Discipline</b>				
Expulsions	0	2	2	1
Suspensions	21	24	29	13

## Certified Salary Schedule

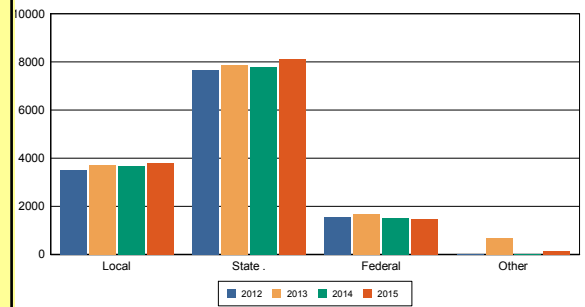
	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$34,416	\$34,416	\$34,416	\$34,760
10 Years	43,907	43,907	43,907	44,346
20 Years	46,269	46,269	46,269	46,732
30 Years	46,269	46,269	46,269	46,732
<b>Rank II</b>				
0 Years	38,604	38,604	38,604	38,990
10 Years	48,083	48,083	48,083	48,564
20 Years	50,458	50,458	50,458	50,963
30 Years	50,458	50,458	50,458	50,963
<b>Rank I</b>				
0 Years	42,732	42,732	42,732	43,159
10 Years	52,260	52,260	52,260	52,783
20 Years	54,623	54,623	54,623	55,169
30 Years	54,623	54,623	54,623	55,169

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	58%	57%	56%	56%
Instructional Support	8%	8%	8%	9%
District Admin Support	4%	6%	6%	5%
School Admin Support	5%	5%	4%	4%
Business Support	4%	3%	3%	4%
Plant Operations	10%	9%	9%	10%
Transportation	6%	5%	6%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	12%	12%	13%	17%
End-of-year Balance	\$762,204	\$718,339	\$753,407	\$971,794

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	55.4
Tangible Property Tax *	55.4
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$441,450
SEEK Distribution	\$3,273,133
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.1	56.9%	17.0	75.4%	21.9
Math	15.1	26.2%	17.7	32.8%	20.6	58.0%
Reading	14.4	38.5%	16.2	39.3%	21.1	58.0%
Science	16.4	10.8%	18.7	26.2%	21.3	
Composite	15.1		17.5		21.3	
Tested (#)	65		61		49	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	0
Number of Students	N/A	---	---	0
% of Exams 3 or Above	N/A	---	---	0%

## Kindergarten Readiness

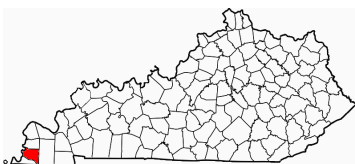
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.5	0.0	0.0	0.0	0.0	0.0	59.5
Count	19	0	0	0	0	0	26

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	76	75

\* Public Only



Superintendent

**Casey Henderson**  
416 Waterfield Drive North  
Clinton, KY 42031  
Phone: (270) 653-2341

Elementary

Middle

High

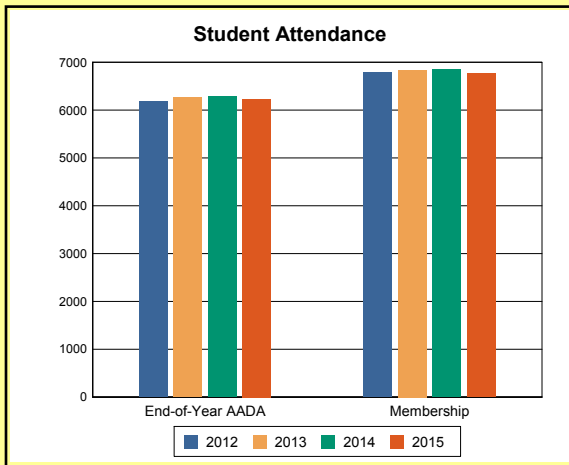
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.7	21.2	42.1	12.6	63.7	25.5					59.3
Middle	70.3	19.7	43.4	12.2	62.1	17.4	40.3	6.4			55.7
High	74.2	14.8	49.0	9.8	66.4	13.3	92.5	18.5	100.0	20.0	76.4
District Average											63.8

# Hopkins County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	13	13	13	13
EOY AADA *	6,191	6,266	6,281	6,237
Membership	6,785	6,840	6,853	6,774

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,114	1,138

## Staffing Data

	2013	2014	2015
Classified Personnel	453 (45%)	448 (45%)	454 (45%)
Certified Personnel	559 (55%)	553 (55%)	556 (55%)
Number FTE Teachers	472	469	473
Pupil/Teacher Ratio	14.5	14.6	14.3
Salary & Benefits as % of GF Expenditures	85.7%	85.4%	84.7%
<b>Teacher Pay</b>			
Avg Salary	\$44,300	\$45,142	\$45,880
Avg Extended	\$355	\$382	\$394
Avg Extra Duty	\$797	\$843	\$866
<b>Years of Experience</b>			
0 (New)	4.7%	6.4%	5.9%
1-5	24.8%	22.2%	23.5%
6-10	25.4%	25.0%	22.7%
11-20	28.4%	29.2%	30.4%
21-25	7.0%	6.6%	6.8%
26-30	6.4%	7.7%	7.2%
Over 30	2.5%	2.1%	3.0%
Retired	0.9%	0.9%	0.6%
Avg Years	11.3	11.4	11.7
<b>Rank</b>			
Rank IV	0.0%	0.2%	0.2%
Rank III	26.1%	24.1%	24.1%
Rank II	51.7%	52.5%	51.5%
Rank I	21.4%	22.4%	23.5%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(55%)	(55%)	(57%)	(58%)
Homeless	126 (2%)	75 (1%)	66 (1%)	57 (1%)
LEP	38 (1%)	47 (1%)	51 (1%)	64 (1%)
Migrant	23 -%	17 -%	4 -%	4 -%
Exceptional Child	1,180 (17%)	1,097 (16%)	1,097 (16%)	1,119 (17%)
<b>Membership</b>				
Preschool	252 (4%)	248 (4%)	225 (3%)	208 (3%)
K-5	3,239 (46%)	3,233 (46%)	3,311 (47%)	3,308 (47%)
6-8	1,583 (23%)	1,625 (23%)	1,555 (22%)	1,537 (22%)
9-12	1,960 (28%)	1,979 (28%)	1,983 (28%)	1,924 (28%)
<b>Race</b>				
Cauc/White	5,623 (83%)	5,604 (82%)	5,570 (81%)	5,487 (81%)
Black	693 (10%)	693 (10%)	675 (10%)	643 (9%)
Hispanic	195 (3%)	220 (3%)	251 (4%)	254 (4%)
Other	274 (4%)	323 (5%)	357 (5%)	390 (6%)
<b>Attainment</b>				
Grad Rate	N/A	(87%)	(91%)	(87%)
Grads 4 Years	417	450	442	448
Grads IEP	0	0	1	0
Grads 4+	4	2	4	1
Alt Diploma	11	8	1	6
Adult GED	N/A	N/A	5	0
Dropout Rate	(2.1%)	(1.8%)	(1.6%)	(1.1%)
Dropouts	43	37	33	21
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	946	639	579	568

## Certified Salary Schedule

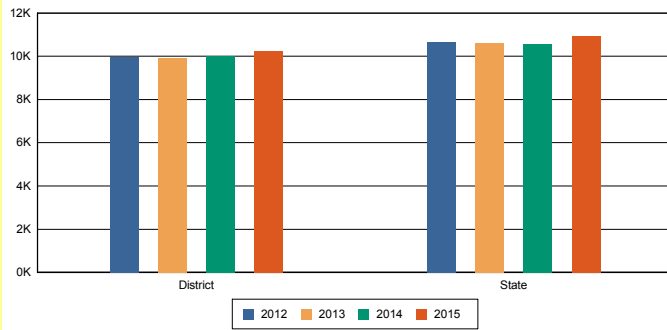
	2012 (187 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,549	\$34,894	\$35,243	\$35,595
10 Years	42,187	42,609	43,035	43,465
20 Years	45,558	46,014	46,474	46,939
30 Years	52,464	52,989	53,519	54,054
<b>Rank II</b>				
0 Years	36,082	36,443	36,807	37,175
10 Years	45,814	46,272	46,735	47,202
20 Years	49,190	49,682	50,179	50,681
30 Years	55,645	56,201	56,763	57,331
<b>Rank I</b>				
0 Years	40,482	40,887	41,296	41,709
10 Years	50,298	50,801	51,309	51,822
20 Years	56,479	57,044	57,614	58,190
30 Years	62,934	63,563	64,199	64,841



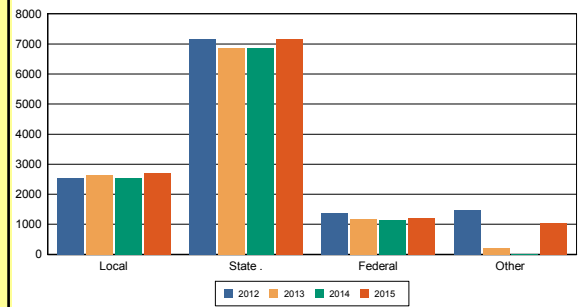
# Hopkins County

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	61%	60%	61%	60%
Instructional Support	7%	7%	7%	8%
District Admin Support	2%	3%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	2%	3%	3%
Plant Operations	10%	10%	11%	10%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	16%	14%	9%	12%
End-of-year Balance	\$7,531,169	\$6,605,970	\$4,342,537	\$5,596,864

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	62.1
Tangible Property Tax *	62.1
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$420,242
SEEK Distribution	\$28,507,607
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.0	66.9%	16.7	67.6%	19.3
Math	15.5	37.5%	17.2	29.3%	18.5	35.1%
Reading	15.3	48.6%	16.9	47.6%	19.6	46.5%
Science	17.1	18.3%	18.4	24.1%	19.4	
Composite	15.9		17.4		19.3	
Tested (#)	565		512		458	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.4	N/A	N/A
Number of Exams	N/A	411	458	556
Number of Students	N/A	246	268	303
% of Exams 3 or Above	N/A	45%	42%	45%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.4	65.0	82.1	63.3	52.7	0.0	60.5
Count	99	76	115	31	80	0	301

### Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	67	62

\* Public Only



Superintendent

**Linda Qualls Zellich**  
320 S Seminary St  
Madisonville, KY 42431  
Phone: (270) 825-6000

Elementary

Middle

High

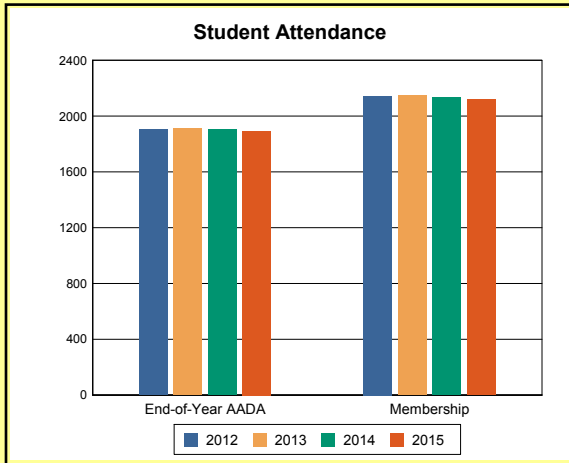
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.4	22.3	47.4	14.2	61.9	24.8					61.3
Middle	72.8	20.4	44.3	12.4	65.4	18.3	50.9	8.1			59.2
High	66.8	13.4	39.2	7.8	53.7	10.7	86.7	17.3	92.3	18.5	67.7
District Average											62.7

# Jackson County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	5	5
EOY AADA *	1,907	1,910	1,903	1,894
Membership	2,145	2,147	2,135	2,118

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	173	0	1,096	1,142

## Staffing Data

	2013	2014	2015
Classified Personnel	209 (54%)	208 (54%)	218 (54%)
Certified Personnel	180 (46%)	179 (46%)	183 (46%)
Number FTE Teachers	152	150	154
Pupil/Teacher Ratio	14.1	14.3	13.8
Salary & Benefits as % of GF Expenditures	85.2%	84.4%	84.3%
<b>Teacher Pay</b>			
Avg Salary	\$48,390	\$48,845	\$48,471
Avg Extended	\$269	\$320	\$302
Avg Extra Duty	\$86	\$94	\$91
<b>Years of Experience</b>			
0 (New)	2.6%	3.8%	5.8%
1-5	11.2%	10.7%	16.2%
6-10	19.7%	20.1%	18.2%
11-20	44.7%	42.7%	41.6%
21-25	15.1%	17.4%	16.9%
26-30	6.6%	5.4%	1.3%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	14.1	14.2	12.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.5%	9.8%	12.3%
Rank II	40.1%	42.1%	42.2%
Rank I	47.4%	48.2%	45.5%

## Demographic Profile

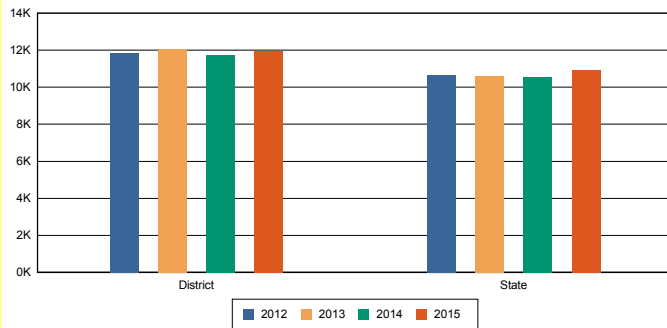
	2012	2013	2014	2015
Free & Reduced Lunch	(77%)	(77%)	(76%)	(74%)
Homeless	137 (6%)	213 (10%)	37 (2%)	1 (-%)
LEP	1 (-%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	2 (-%)	3 (-%)
Exceptional Child	439 (20%)	468 (22%)	468 (22%)	504 (24%)
<b>Membership</b>				
Preschool	95 (4%)	89 (4%)	94 (4%)	68 (3%)
K-5	1,051 (47%)	1,018 (46%)	1,045 (47%)	1,005 (46%)
6-8	496 (22%)	539 (24%)	516 (23%)	491 (22%)
9-12	597 (27%)	588 (26%)	574 (26%)	622 (28%)
<b>Race</b>				
Cauc/White	2,131 (99%)	2,126 (99%)	2,119 (99%)	2,091 (99%)
Black	2 (-%)	5 (-%)	3 (-%)	4 (-%)
Hispanic	9 (-%)	9 (-%)	8 (-%)	15 (1%)
Other	3 (-%)	7 (-%)	5 (-%)	8 (-%)
<b>Attainment</b>				
Grad Rate	N/A	(87%)	(77%)	(88%)
Grads 4 Years	128	147	111	138
Grads IEP	1	2	0	0
Grads 4+	5	2	1	2
Alt Diploma	12	2	0	2
Adult GED	N/A	N/A	0	1
Dropout Rate	(3.9%)	(3.8%)	(2.8%)	(1.8%)
Dropouts	24	23	17	11
<b>Discipline</b>				
Expulsions	13	14	13	13
Suspensions	254	215	180	198

## Certified Salary Schedule

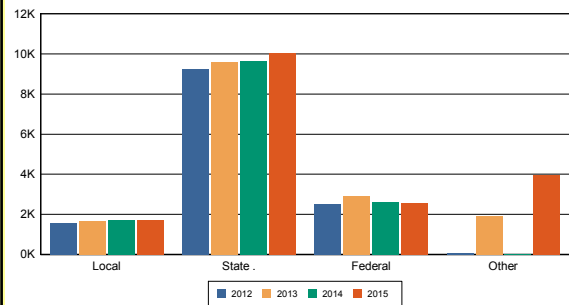
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,752	\$34,752	\$34,926	\$35,275
10 Years	43,987	43,987	44,207	44,649
20 Years	46,249	46,249	46,480	46,945
30 Years	46,249	46,249	46,480	46,945
<b>Rank II</b>				
0 Years	38,587	38,587	38,780	39,168
10 Years	47,975	47,975	48,215	48,697
20 Years	50,272	50,272	50,523	51,028
30 Years	50,272	50,272	50,523	51,028
<b>Rank I</b>				
0 Years	42,858	42,858	43,072	43,503
10 Years	51,997	51,997	52,257	52,780
20 Years	54,324	54,324	54,596	55,142
30 Years	54,324	54,324	54,596	55,142

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	58%	58%	58%	57%
Instructional Support	11%	10%	9%	10%
District Admin Support	3%	3%	4%	3%
School Admin Support	3%	3%	3%	3%
Business Support	2%	2%	2%	3%
Plant Operations	7%	8%	8%	9%
Transportation	9%	9%	9%	9%
Food Services	7%	7%	7%	7%
Fund Balance Percent	13%	16%	18%	24%
End-of-year Balance	\$1,884,972	\$2,456,059	\$2,783,966	\$3,753,349

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	60.6
Tangible Property Tax *	60.6
Motor Vehicle Tax *	56.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	77.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$196,508
SEEK Distribution	\$11,752,475
BRAC Levy *	0.0
Category 5 Levy *	6.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.4	52.0%	14.6	45.8%	17.3
Math	13.5	18.4%	15.4	13.0%	16.9	16.2%
Reading	13.7	31.3%	15.7	33.3%	18.6	40.8%
Science	15.1	5.0%	16.8	10.7%	17.7	
Composite	14.0		15.8		17.7	
Tested (#)	177		173		129	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	1.9	N/A	N/A
Number of Exams	N/A	39	96	114
Number of Students	N/A	36	90	75
% of Exams 3 or Above	N/A	31%	14%	17%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.0	0.0	0.0	0.0	59.3	0.0	54.4
Count	56	0	0	0	17	0	82

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	12	12

\* Public Only



Superintendent

**Kellis Smith**  
Hwy 421  
McKee, KY 40447  
Phone: (606) 287-7181

Elementary

Middle

High

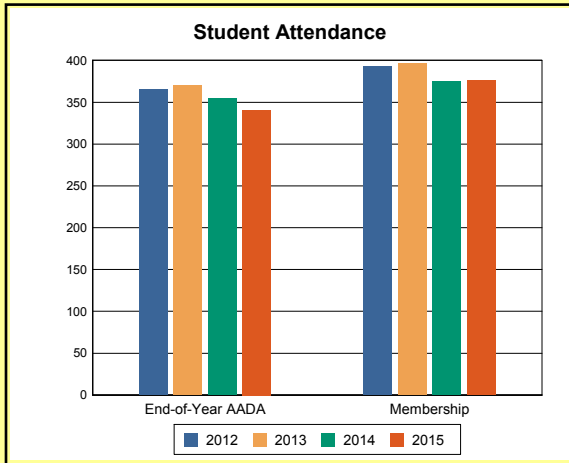
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.6	19.7	41.4	12.4	65.5	26.2					58.3
Middle	53.5	15.0	28.6	8.0	50.6	14.2	35.2	5.6			42.8
High	48.8	9.8	25.2	5.0	50.9	10.2	70.6	14.1	78.8	15.8	54.9
District Average											52.0

# Jackson Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	1	1	1	1
EOY AADA *	365	370	354	341
Membership	393	396	375	376

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	173	0	1,081	1,081

## Staffing Data

	2013	2014	2015
Classified Personnel	30 (52%)	26 (51%)	27 (50%)
Certified Personnel	28 (48%)	26 (49%)	27 (50%)
Number FTE Teachers	23	21	21
Pupil/Teacher Ratio	17.4	18.0	17.9
Salary & Benefits as % of GF Expenditures	75.8%	83.4%	82.6%
<b>Teacher Pay</b>			
Avg Salary	\$48,861	\$48,417	\$49,227
Avg Extended	\$104	\$327	\$356
Avg Extra Duty	\$1,763	\$1,692	\$1,608
<b>Years of Experience</b>			
0 (New)	4.4%	14.4%	9.5%
1-5	13.2%	9.6%	14.3%
6-10	13.2%	4.8%	9.5%
11-20	52.7%	43.3%	42.9%
21-25	12.2%	19.2%	19.1%
26-30	4.4%	8.6%	4.8%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	13.7	13.9	13.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.8%	14.4%	14.3%
Rank II	69.3%	56.7%	57.1%
Rank I	21.9%	28.9%	28.6%

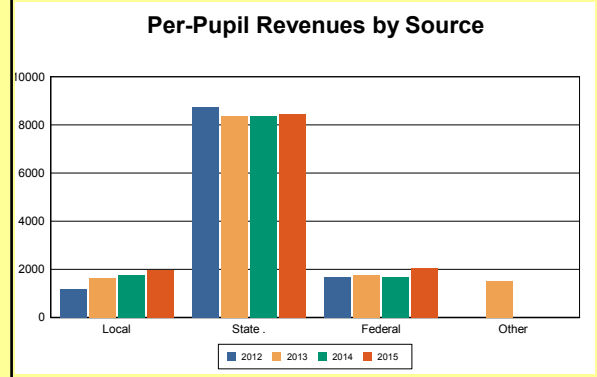
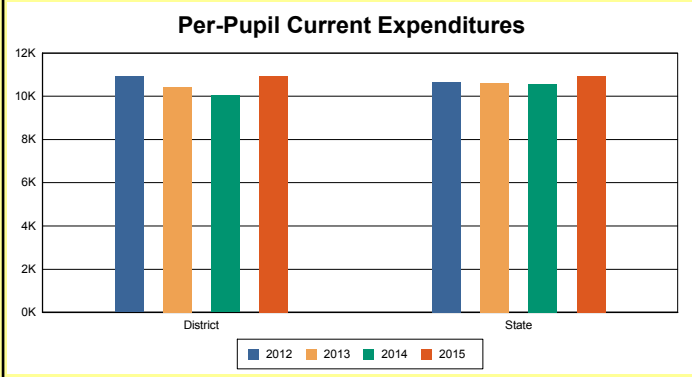
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(62%)	(60%)	(64%)	(61%)
Homeless	0 (0%)	1 -%	1 -%	1 -%
LEP	0 (0%)	1 -%	1 -%	4 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	49 (12%)	42 (11%)	42 (11%)	46 (12%)
<b>Membership</b>				
Preschool	12 (3%)	15 (4%)	15 (4%)	10 (3%)
K-5	212 (52%)	201 (49%)	201 (52%)	189 (49%)
6-8	85 (21%)	95 (23%)	81 (21%)	97 (25%)
9-12	96 (24%)	100 (24%)	93 (24%)	90 (23%)
<b>Race</b>				
Cauc/White	383 (97%)	383 (97%)	360 (96%)	362 (96%)
Black	4 (1%)	8 (2%)	6 (2%)	5 (1%)
Hispanic	2 (1%)	1 -%	1 -%	1 -%
Other	4 (1%)	4 (1%)	8 (2%)	8 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(95%)	(100%)	(96%)
Grads 4 Years	19	20	23	22
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	9	15	25	13

## Certified Salary Schedule

	2012 (187 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$32,966	\$32,966	\$32,966	\$33,296
10 Years	44,868	44,868	44,868	45,317
20 Years	48,394	48,394	48,394	48,878
30 Years	48,394	48,394	48,394	48,878
<b>Rank II</b>				
0 Years	37,140	37,140	37,140	37,511
10 Years	49,009	49,009	49,009	49,499
20 Years	52,549	52,549	52,549	53,074
30 Years	52,549	52,549	52,549	53,074
<b>Rank I</b>				
0 Years	43,694	43,694	43,694	44,131
10 Years	53,165	53,165	53,165	53,697
20 Years	56,692	56,692	56,692	57,259
30 Years	56,692	56,692	56,692	57,259

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	65%	65%	61%	63%
Instructional Support	2%	2%	2%	2%
District Admin Support	8%	6%	9%	7%
School Admin Support	4%	4%	3%	4%
Business Support	1%	3%	2%	3%
Plant Operations	10%	10%	11%	10%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	8%
Fund Balance Percent	-2%	4%	18%	27%
End-of-year Balance	-\$55,266	\$121,328	\$427,638	\$641,814

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	42.9
Tangible Property Tax *	42.9
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	87.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$125,443
SEEK Distribution	\$1,848,735
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.7	58.6%	18.0	78.3%	20.2
Math	15.1	41.4%	18.2	34.8%	18.2	33.3%
Reading	14.3	48.3%	19.3	78.3%	20.2	61.1%
Science	16.4	24.1%	19.1	43.5%	19.3	
Composite	15.1		18.8		19.6	
Tested (#)	26		23		18	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	---
Number of Students	N/A	---	---	---
% of Exams 3 or Above	N/A	---	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	44.4	44.4
Count	0	0	0	0	0	12	12

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	27	24

\* Public Only



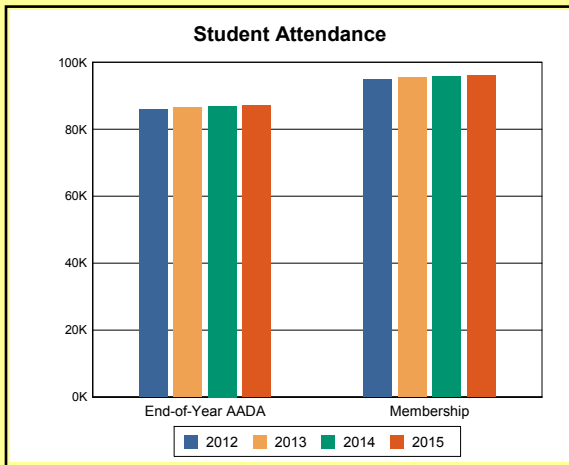
Superintendent  
**James Yount**  
 940 Highland Ave  
 Jackson, KY 41339  
 Phone: (606) 666-4979

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.6	18.8	30.6	9.2	55.6	22.2					50.2
Middle	75.4	21.1	52.4	14.7	69.2	19.4	51.7	8.3			63.5
High	81.8	16.4	69.1	13.8	50.0	10.0	90.5	18.1	100.0	20.0	78.3
District Average											64.0

# Jefferson County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	133	133	133	133
EOY AADA *	85,914	86,604	87,017	87,185
Membership	94,921	95,475	95,794	96,094

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	175	0	1,094	1,114

## Staffing Data

	2013	2014	2015
Classified Personnel	7,241 (49%)	7,006 (49%)	7,310 (50%)
Certified Personnel	7,494 (51%)	7,166 (51%)	7,447 (50%)
Number FTE Teachers	6,387	6,188	6,476
Pupil/Teacher Ratio	14.9	15.5	14.8
Salary & Benefits as % of GF Expenditures	89.3%	89.0%	90.1%
<b>Teacher Pay</b>			
Avg Salary	\$60,040	\$60,377	\$60,802
Avg Extended	\$144	\$123	\$116
Avg Extra Duty	\$122	\$102	\$66
<b>Years of Experience</b>			
0 (New)	5.5%	4.2%	5.9%
1-5	25.1%	25.5%	23.9%
6-10	21.7%	22.3%	22.8%
11-20	31.3%	32.2%	32.1%
21-25	7.9%	8.3%	8.4%
26-30	7.5%	6.8%	6.3%
Over 30	0.0%	0.0%	0.0%
Retired	0.9%	0.8%	0.7%
Avg Years	11.0	11.2	11.0
<b>Rank</b>			
Rank IV	0.1%	0.0%	0.0%
Rank III	16.3%	14.6%	15.1%
Rank II	52.8%	53.9%	52.8%
Rank I	29.9%	30.8%	31.4%

## Demographic Profile

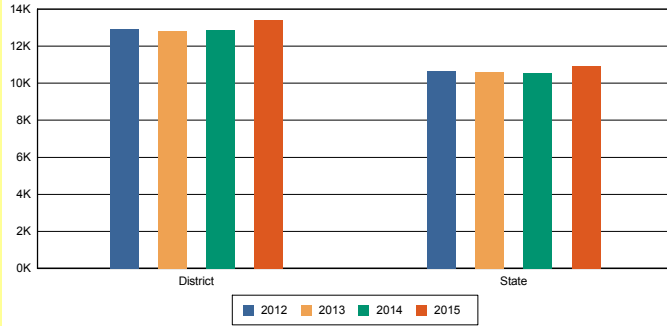
	2012	2013	2014	2015
Free & Reduced Lunch	(64%)	(62%)	(63%)	(65%)
Homeless	12,468 (13%)	12,770 (13%)	6,939 (7%)	6,482 (7%)
LEP	5,774 (6%)	6,001 (6%)	6,481 (7%)	6,607 (7%)
Migrant	0 (0%)	1 -%	6 -%	11 -%
Exceptional Child	12,190 (13%)	11,761 (12%)	11,761 (12%)	11,706 (12%)
<b>Membership</b>				
Preschool	2,822 (3%)	2,826 (3%)	2,556 (3%)	2,294 (2%)
K-5	45,079 (46%)	45,489 (46%)	45,793 (47%)	45,958 (47%)
6-8	21,815 (22%)	21,915 (22%)	22,024 (22%)	21,692 (22%)
9-12	27,861 (29%)	27,917 (28%)	27,823 (28%)	28,292 (29%)
<b>Race</b>				
Cauc/White	49,106 (52%)	48,115 (50%)	47,096 (49%)	45,954 (48%)
Black	34,376 (36%)	34,502 (36%)	34,567 (36%)	34,678 (36%)
Hispanic	6,241 (7%)	7,079 (7%)	7,837 (8%)	8,545 (9%)
Other	5,198 (5%)	5,779 (6%)	6,294 (7%)	6,917 (7%)
<b>Attainment</b>				
Grad Rate	N/A	(77%)	(79%)	(79%)
Grads 4 Years	5,447	5,796	5,628	5,826
Grads IEP	21	89	81	29
Grads 4+	271	189	193	190
Alt Diploma	263	89	75	81
Adult GED	N/A	N/A	41	22
Dropout Rate	(4.1%)	(4.1%)	(4.0%)	(2.7%)
Dropouts	1,166	1,190	1,143	785
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	15,074	13,572	13,068	14,881

## Certified Salary Schedule

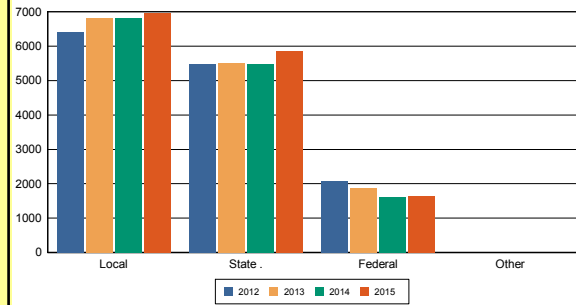
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$39,720	\$40,118	\$40,118	\$40,519
10 Years	51,371	51,885	51,885	52,404
20 Years	66,665	67,331	67,331	68,005
30 Years	67,754	68,431	68,431	69,116
<b>Rank II</b>				
0 Years	45,186	45,638	45,638	46,094
10 Years	56,833	57,401	57,401	57,975
20 Years	72,124	72,846	72,846	73,574
30 Years	73,215	73,948	73,948	74,687
<b>Rank I</b>				
0 Years	50,645	51,152	51,152	51,663
10 Years	62,290	62,913	62,913	63,543
20 Years	77,586	78,362	78,362	79,145
30 Years	78,675	79,462	79,462	80,256

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	52%	52%	53%	53%
Instructional Support	15%	15%	15%	16%
District Admin Support	0%	0%	0%	0%
School Admin Support	7%	8%	7%	7%
Business Support	4%	4%	3%	3%
Plant Operations	10%	9%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	5%	5%	5%	5%
Fund Balance Percent	58%	15%	13%	13%
End-of-year Balance	\$116,792,070	\$122,247,501	\$111,187,918	\$111,300,099

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	71.0
Tangible Property Tax *	71.0
Motor Vehicle Tax *	58.5
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.8
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	88.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$738,888
SEEK Distribution	\$276,603,112
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.5	50.4%	15.0	49.5%	18.2
Math	13.6	23.0%	16.4	23.2%	18.5	34.6%
Reading	13.5	30.4%	15.8	35.8%	19.2	42.4%
Science	15.6	12.3%	17.3	17.1%	18.8	
Composite	14.2		16.2		18.8	
Tested (#)	7,109		7,038		6,524	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.5	N/A	N/A
Number of Exams	N/A	8,026	8,850	9,774
Number of Students	N/A	5,151	5,620	6,347
% of Exams 3 or Above	N/A	48%	49%	47%

\* District has school(s) participating in Advance KY

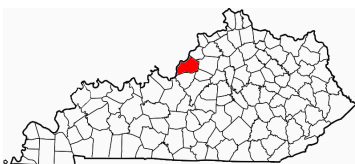
## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.3	53.6	70.7	56.4	32.2	40.0	51.9
Count	1,133	346	1,618	442	670	28	4,022

## Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	97	780	291

\* Public Only



Superintendent

**Donna Hargens**  
3332 Newburg Rd  
Louisville, KY 40218  
Phone: (502) 485-3011

Elementary

Middle

High

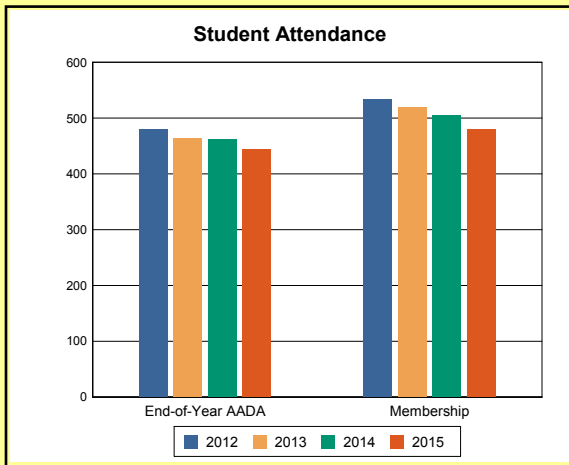
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.0	19.2	38.5	11.6	60.4	24.2					55.0
Middle	57.8	16.2	30.1	8.4	55.4	15.5	35.0	5.6			45.7
High	59.1	11.8	34.7	6.9	58.1	11.6	70.9	14.2	81.4	16.3	60.8
District Average											53.8

# Jenkins Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	1	1	1	1
EOY AADA *	480	464	462	444
Membership	533	519	505	479

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,167	1,167

## Staffing Data

	2013	2014	2015
Classified Personnel	39 (46%)	34 (44%)	33 (42%)
Certified Personnel	45 (54%)	43 (56%)	46 (58%)
Number FTE Teachers	35	34	35
Pupil/Teacher Ratio	14.8	14.9	13.7
Salary & Benefits as % of GF Expenditures	77.8%	73.9%	72.1%
<b>Teacher Pay</b>			
Avg Salary	\$42,008	\$43,196	\$44,407
Avg Extended	\$102	\$66	\$68
Avg Extra Duty	\$593	\$163	\$259
<b>Years of Experience</b>			
0 (New)	17.1%	14.7%	8.6%
1-5	28.6%	32.4%	37.1%
6-10	8.6%	5.9%	8.6%
11-20	28.6%	35.3%	28.6%
21-25	2.9%	0.0%	5.7%
26-30	14.3%	11.8%	11.4%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	10.0	9.8	10.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	40.0%	38.2%	37.1%
Rank II	48.6%	55.9%	57.1%
Rank I	11.4%	5.9%	5.7%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(76%)	(76%)	(76%)	(83%)
Homeless	30 (6%)	6 (1%)	4 (1%)	0 (0%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	1 -%	0 (0%)	0 (0%)
Exceptional Child	130 (24%)	115 (22%)	115 (23%)	107 (22%)
<b>Membership</b>				
Preschool	23 (4%)	22 (4%)	25 (5%)	15 (3%)
K-5	238 (43%)	246 (45%)	219 (41%)	213 (43%)
6-8	107 (19%)	89 (16%)	98 (18%)	105 (21%)
9-12	188 (34%)	184 (34%)	188 (35%)	161 (33%)
<b>Race</b>				
Cauc/White	521 (98%)	507 (98%)	493 (98%)	469 (98%)
Black	4 (1%)	5 (1%)	5 (1%)	5 (1%)
Hispanic	7 (1%)	7 (1%)	5 (1%)	3 (1%)
Other	1 -%	0 -%	2 -%	2 -%
<b>Attainment</b>				
Grad Rate	N/A	(95%)	(91%)	(84%)
Grads 4 Years	43	41	42	49
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(1.6%)	(0.0%)	(0.0%)
Dropouts	0	3	0	0
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	54	69	44	53

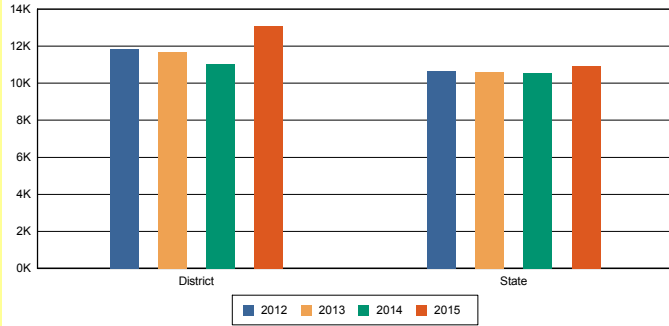
## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,166	\$34,166	\$35,191	\$36,247
10 Years	42,581	42,581	43,859	45,175
20 Years	44,835	44,835	46,180	47,565
30 Years	44,835	44,835	46,180	47,565
<b>Rank II</b>				
0 Years	37,346	37,346	38,466	39,620
10 Years	46,374	46,374	47,765	49,198
20 Years	48,635	48,635	50,094	51,597
30 Years	48,635	48,635	50,094	51,597
<b>Rank I</b>				
0 Years	41,179	41,179	42,415	43,687
10 Years	50,157	50,157	51,662	53,212
20 Years	52,418	52,418	53,990	55,610
30 Years	52,418	52,418	53,990	55,610

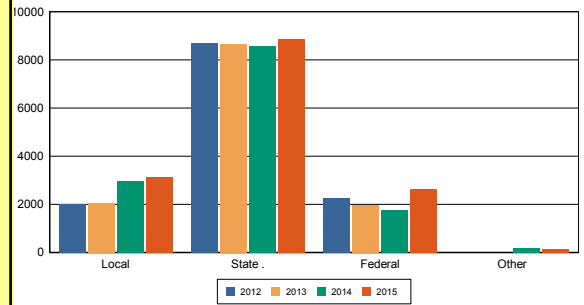


## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	60%	56%	57%	55%
Instructional Support	6%	6%	6%	6%
District Admin Support	7%	9%	8%	14%
School Admin Support	5%	6%	6%	4%
Business Support	5%	5%	6%	5%
Plant Operations	6%	6%	6%	5%
Transportation	4%	5%	5%	4%
Food Services	6%	7%	7%	7%
Fund Balance Percent	8%	8%	19%	17%
End-of-year Balance	\$293,402	\$314,129	\$712,485	\$692,811

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	77.7
Tangible Property Tax *	77.7
Motor Vehicle Tax *	69.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	138.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$233,719
SEEK Distribution	\$2,647,304
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.5	52.8%	15.1	55.1%	18.2
Math	15.7	36.1%	15.2	16.3%	17.1	25.0%
Reading	13.4	27.8%	14.8	28.6%	17.6	27.5%
Science	15.9	8.3%	16.6	12.2%	17.7	
Composite	14.8		15.5		17.7	
Tested (#)	36		49		40	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	0
Number of Students	N/A	---	---	0
% of Exams 3 or Above	N/A	---	---	0%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	58.8	0.0	0.0	0.0	0.0	0.0	40.6
Count	10	0	0	0	0	0	13

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	14	---	---

\* Public Only



Superintendent

**Michael Genton**  
9409 Hwy 805  
Jenkins, KY 41537  
Phone: (606) 832-2183

Elementary

Middle

High

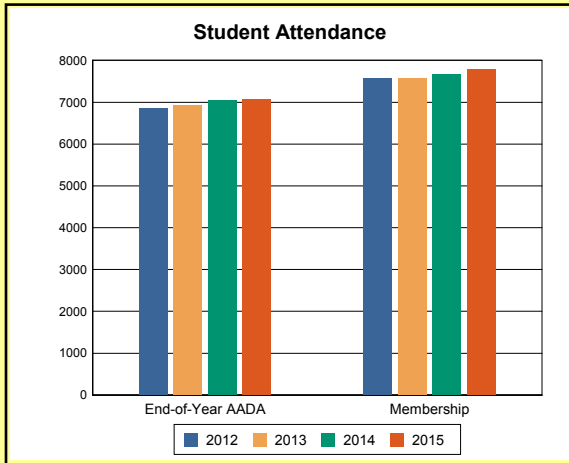
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.2	22.0	49.3	14.8	74.3	29.7					66.5
Middle	60.5	16.9	38.6	10.8	67.4	18.9	40.5	6.5			53.1
High	58.2	11.6	37.3	7.5	45.0	9.0	100.0	20.0	93.3	18.7	66.8
District Average											62.1

# Jessamine County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	10	10	11	11
EOY AADA *	6,852	6,915	7,031	7,068
Membership	7,563	7,574	7,670	7,778

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	172	5	1,121	1,150

## Staffing Data

	2013	2014	2015
Classified Personnel	539 (48%)	561 (48%)	569 (48%)
Certified Personnel	585 (52%)	603 (52%)	605 (52%)
Number FTE Teachers	490	502	507
Pupil/Teacher Ratio	15.5	15.3	15.3
Salary & Benefits as % of GF Expenditures	85.3%	85.4%	85.7%
<b>Teacher Pay</b>			
Avg Salary	\$45,651	\$45,597	\$46,382
Avg Extended	\$476	\$437	\$450
Avg Extra Duty	\$720	\$729	\$760
<b>Years of Experience</b>			
0 (New)	7.4%	7.8%	5.9%
1-5	31.2%	30.4%	30.2%
6-10	21.1%	21.6%	24.0%
11-20	22.4%	22.7%	22.9%
21-25	8.4%	8.4%	7.7%
26-30	6.0%	5.2%	5.7%
Over 30	3.5%	2.1%	1.9%
Retired	0.0%	1.8%	1.8%
Avg Years	10.7	10.2	10.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.9%	24.6%	23.5%
Rank II	54.1%	53.9%	55.0%
Rank I	21.1%	19.8%	19.8%

## Demographic Profile

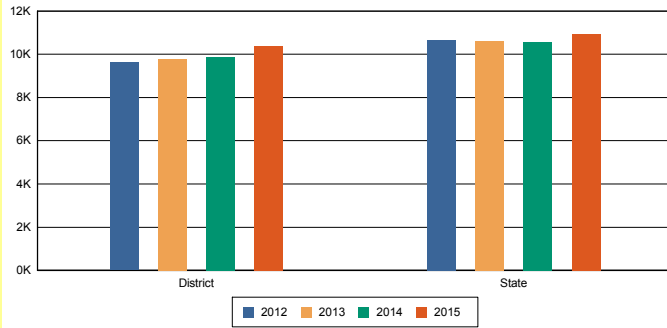
	2012	2013	2014	2015
Free & Reduced Lunch	(54%)	(53%)	(53%)	(54%)
Homeless	216 (3%)	68 (1%)	115 (1%)	99 (1%)
LEP	178 (2%)	174 (2%)	197 (3%)	187 (2%)
Migrant	6 -%	12 -%	6 -%	26 -%
Exceptional Child	1,026 (14%)	1,042 (14%)	1,042 (14%)	1,024 (13%)
<b>Membership</b>				
Preschool	240 (3%)	241 (3%)	272 (3%)	237 (3%)
K-5	3,660 (47%)	3,642 (47%)	3,704 (47%)	3,807 (48%)
6-8	1,768 (23%)	1,748 (22%)	1,728 (22%)	1,765 (22%)
9-12	2,125 (27%)	2,175 (28%)	2,229 (28%)	2,201 (27%)
<b>Race</b>				
Cauc/White	6,681 (88%)	6,614 (87%)	6,598 (86%)	6,583 (85%)
Black	374 (5%)	362 (5%)	385 (5%)	450 (6%)
Hispanic	239 (3%)	290 (4%)	355 (5%)	394 (5%)
Other	269 (4%)	308 (4%)	332 (4%)	351 (5%)
<b>Attainment</b>				
Grad Rate	N/A	(81%)	(86%)	(88%)
Grads 4 Years	437	448	516	477
Grads IEP	9	6	8	8
Grads 4+	18	13	14	17
Alt Diploma	20	1	2	1
Adult GED	N/A	N/A	2	0
Dropout Rate	(2.8%)	(2.2%)	(2.6%)	(1.8%)
Dropouts	61	51	61	40
<b>Discipline</b>				
Expulsions	0	2	0	0
Suspensions	966	693	517	552

## Certified Salary Schedule

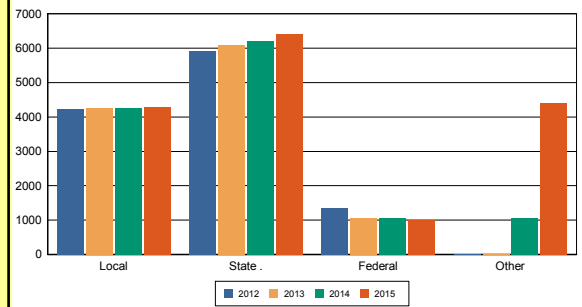
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$34,710	\$35,057	\$35,057	\$35,583
10 Years	42,036	42,456	42,456	43,093
20 Years	47,982	48,462	48,462	49,189
30 Years	52,693	53,220	53,220	54,018
<b>Rank II</b>				
0 Years	38,488	38,873	38,873	39,456
10 Years	45,813	46,271	46,271	46,965
20 Years	51,760	52,277	52,277	53,061
30 Years	56,470	57,035	57,035	57,890
<b>Rank I</b>				
0 Years	42,268	42,690	42,690	43,331
10 Years	49,593	50,089	50,089	50,840
20 Years	55,540	56,095	56,095	56,937
30 Years	60,248	60,850	60,850	61,763

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	58%	57%	56%	57%
Instructional Support	8%	8%	9%	10%
District Admin Support	1%	1%	1%	1%
School Admin Support	8%	8%	8%	8%
Business Support	4%	3%	3%	4%
Plant Operations	9%	9%	9%	9%
Transportation	7%	8%	8%	7%
Food Services	5%	5%	5%	5%
Fund Balance Percent	20%	18%	17%	12%
End-of-year Balance	\$9,734,157	\$9,214,845	\$9,015,875	\$6,524,613

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	66.0
Tangible Property Tax *	66.0
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	72.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$571,881
SEEK Distribution	\$26,739,628
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.8	63.8%	15.4	57.3%	19.3
Math	15.8	40.5%	17.2	28.4%	19.1	37.6%
Reading	15.2	47.0%	16.4	41.3%	20.1	48.2%
Science	17.1	24.1%	17.9	19.3%	19.7	
Composite	15.9		16.9		19.7	
Tested (#)	594		572		569	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	3.0	N/A	N/A
Number of Exams	N/A	647	643	645
Number of Students	N/A	393	379	372
% of Exams 3 or Above	N/A	64%	71%	63%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

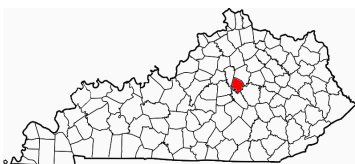
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.9	21.6	62.6	50.0	34.8	41.0	46.5
Count	108	8	85	31	45	27	286

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	265	234

\* Public Only



Superintendent

**Kathy Fields**  
871 Wilmore Rd  
Nicholasville, KY 40356  
Phone: (859) 885-4179

Elementary

Middle

High

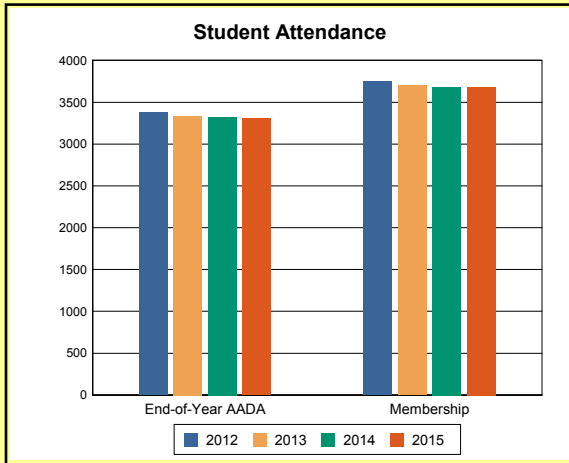
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.5	21.8	44.5	13.4	61.3	24.5					59.7
Middle	63.9	17.9	33.1	9.3	55.1	15.4	50.1	8.0			50.6
High	64.8	13.0	34.1	6.8	61.9	12.4	77.4	15.5	89.7	17.9	65.6
District Average											58.6

# Johnson County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	8	8	8	8
EOY AADA *	3,378	3,335	3,323	3,304
Membership	3,745	3,698	3,681	3,681

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	173	0	1,110	1,139

## Staffing Data

	2013	2014	2015
Classified Personnel	283 (49%)	283 (49%)	267 (48%)
Certified Personnel	298 (51%)	293 (51%)	288 (52%)
Number FTE Teachers	249	245	240
Pupil/Teacher Ratio	14.9	15.0	15.4
Salary & Benefits as % of GF Expenditures	85.2%	86.4%	84.5%
<b>Teacher Pay</b>			
Avg Salary	\$49,123	\$49,151	\$49,841
Avg Extended	\$302	\$313	\$324
Avg Extra Duty	\$593	\$618	\$648
<b>Years of Experience</b>			
0 (New)	2.4%	2.5%	3.7%
1-5	22.5%	21.2%	15.4%
6-10	20.1%	23.7%	27.1%
11-20	36.6%	33.9%	35.5%
21-25	13.3%	13.9%	15.0%
26-30	4.0%	4.1%	2.5%
Over 30	1.2%	0.8%	0.8%
Retired	0.0%	0.0%	0.0%
Avg Years	12.3	12.4	12.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.4%	9.8%	10.3%
Rank II	44.2%	44.9%	43.0%
Rank I	45.4%	45.3%	46.7%

## Demographic Profile

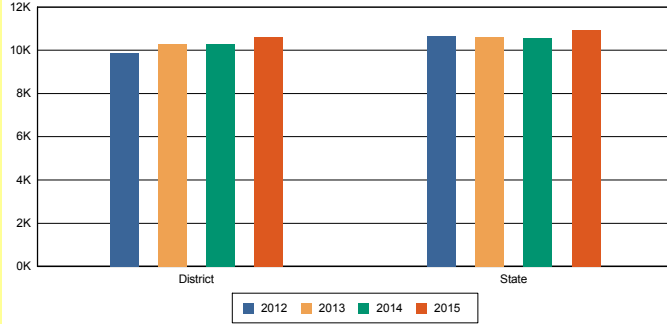
	2012	2013	2014	2015
Free & Reduced Lunch	(66%)	(68%)	(69%)	(68%)
Homeless	68 (2%)	28 (1%)	9 -%	20 (1%)
LEP	5 -%	4 -%	4 -%	8 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	663 (18%)	616 (17%)	616 (17%)	628 (17%)
<b>Membership</b>				
Preschool	14 -%	17 -%	14 -%	15 -%
K-5	1,769 (47%)	1,713 (46%)	1,717 (46%)	1,724 (47%)
6-8	924 (25%)	919 (25%)	881 (24%)	857 (23%)
9-12	1,052 (28%)	1,066 (29%)	1,083 (29%)	1,098 (30%)
<b>Race</b>				
Cauc/White	3,695 (99%)	3,642 (98%)	3,623 (98%)	3,605 (98%)
Black	8 -%	11 -%	8 -%	10 -%
Hispanic	9 -%	9 -%	12 -%	23 (1%)
Other	33 (1%)	36 (1%)	38 (1%)	43 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(97%)	(95%)	(96%)
Grads 4 Years	263	249	242	237
Grads IEP	0	0	0	0
Grads 4+	1	0	2	0
Alt Diploma	4	9	2	4
Adult GED	N/A	N/A	1	0
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	4	1	3	2
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	155	106	103	130

## Certified Salary Schedule

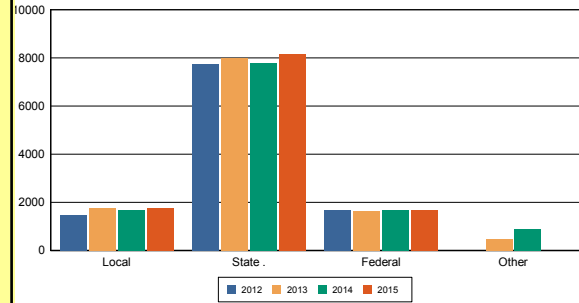
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$36,010	\$36,010	\$36,010	\$36,370
10 Years	45,473	45,473	45,473	45,927
20 Years	47,897	47,897	47,897	48,376
30 Years	48,385	48,385	48,385	48,869
<b>Rank II</b>				
0 Years	40,185	40,185	40,185	40,587
10 Years	49,751	49,751	49,751	50,249
20 Years	52,200	52,200	52,200	52,722
30 Years	52,689	52,689	52,689	53,216
<b>Rank I</b>				
0 Years	44,287	44,287	44,287	44,730
10 Years	54,039	54,039	54,039	54,580
20 Years	56,459	56,459	56,459	57,024
30 Years	56,949	56,949	56,949	57,519

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	67%	63%	64%	63%
Instructional Support	3%	3%	3%	4%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	6%
Business Support	1%	2%	2%	2%
Plant Operations	10%	12%	11%	11%
Transportation	6%	6%	6%	6%
Food Services	6%	7%	7%	7%
Fund Balance Percent	28%	27%	29%	26%
End-of-year Balance	\$6,568,817	\$6,845,106	\$7,124,821	\$6,440,336

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	45.3
Tangible Property Tax *	45.3
Motor Vehicle Tax *	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	60.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$255,913
SEEK Distribution	\$17,752,409
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.2	61.4%	17.9	77.9%	18.8
Math	14.9	27.0%	16.8	23.5%	17.6	28.8%
Reading	14.9	49.2%	17.3	55.1%	19.3	43.8%
Science	17.0	16.1%	18.3	23.9%	19.5	
Composite	15.4		17.7		18.9	
Tested (#)	306		279		265	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.1	N/A	N/A
Number of Exams	N/A	242	240	148
Number of Students	N/A	169	166	116
% of Exams 3 or Above	N/A	33%	34%	30%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

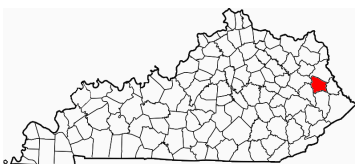
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	31.9	44.0	75.0	62.1	34.3	0.0	41.6
Count	15	22	12	19	36	0	105

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	52	120	81

\* Public Only



Superintendent

**Tom Salyer**  
253 North Mayo Trail  
Paintsville, KY 41240  
Phone: (606) 789-2530

Elementary

Middle

High

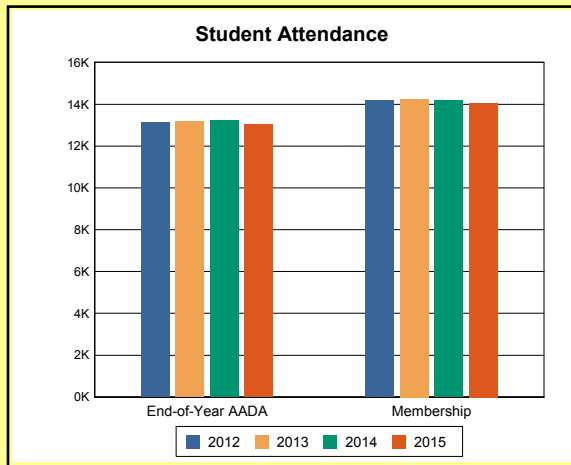
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
80.3	24.1	55.6	16.7	55.2	22.1					62.9
76.2	21.3	51.6	14.4	56.8	15.9	46.9	7.5			59.1
58.4	11.7	36.1	7.2	54.2	10.8	81.0	16.2	96.8	19.4	65.3
District Average										62.4

# Kenton County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	18	18	18	18
EOY AADA *	13,144	13,160	13,224	13,050
Membership	14,165	14,253	14,170	14,054

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	177	0	1,112	1,168

## Staffing Data

	2013	2014	2015
Classified Personnel	756 (44%)	749 (43%)	721 (43%)
Certified Personnel	980 (56%)	989 (57%)	952 (57%)
Number FTE Teachers	828	833	803
Pupil/Teacher Ratio	17.2	17.0	17.5
Salary & Benefits as % of GF Expenditures	86.4%	86.0%	85.8%
<b>Teacher Pay</b>			
Avg Salary	\$50,526	\$51,514	\$52,415
Avg Extended	\$37	\$24	\$42
Avg Extra Duty	\$910	\$1,007	\$1,069
<b>Years of Experience</b>			
0 (New)	3.9%	4.7%	3.2%
1-5	23.1%	22.4%	22.4%
6-10	25.2%	24.8%	23.7%
11-20	30.3%	30.8%	33.9%
21-25	7.1%	6.7%	7.1%
26-30	6.4%	6.2%	6.6%
Over 30	3.9%	4.1%	3.0%
Retired	0.1%	0.3%	0.2%
Avg Years	11.9	11.9	12.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.2%	20.3%	18.6%
Rank II	56.7%	56.4%	56.9%
Rank I	23.0%	23.1%	24.3%

## Demographic Profile

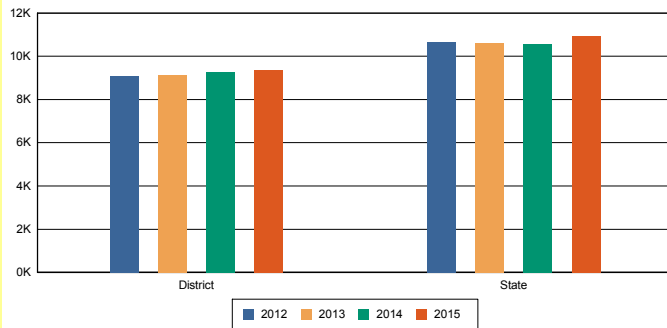
	2012	2013	2014	2015
Free & Reduced Lunch	(38%)	(38%)	(40%)	(41%)
Homeless	211 (1%)	245 (2%)	169 (1%)	301 (2%)
LEP	298 (2%)	335 (2%)	333 (2%)	337 (2%)
Migrant	0 (0%)	0 (0%)	1 -%	0 (0%)
Exceptional Child	1,931 (14%)	1,825 (13%)	1,825 (13%)	1,774 (13%)
<b>Membership</b>				
Preschool	421 (3%)	400 (3%)	388 (3%)	314 (2%)
K-5	6,819 (47%)	6,857 (47%)	6,792 (47%)	6,658 (46%)
6-8	3,328 (23%)	3,401 (23%)	3,341 (23%)	3,328 (23%)
9-12	4,000 (27%)	3,979 (27%)	4,028 (28%)	4,056 (28%)
<b>Race</b>				
Cauc/White	12,741 (90%)	12,713 (89%)	12,549 (89%)	12,462 (89%)
Black	316 (2%)	312 (2%)	332 (2%)	317 (2%)
Hispanic	450 (3%)	513 (4%)	518 (4%)	525 (4%)
Other	658 (5%)	715 (5%)	771 (5%)	750 (5%)
<b>Attainment</b>				
Grad Rate	N/A	(90%)	(91%)	(94%)
Grads 4 Years	940	901	863	974
Grads IEP	2	11	1	2
Grads 4+	10	7	8	11
Alt Diploma	12	22	11	4
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.4%)	(1.1%)	(0.9%)	(0.6%)
Dropouts	56	46	39	24
<b>Discipline</b>				
Expulsions	0	2	8	15
Suspensions	1,057	1,084	1,061	1,087

## Certified Salary Schedule

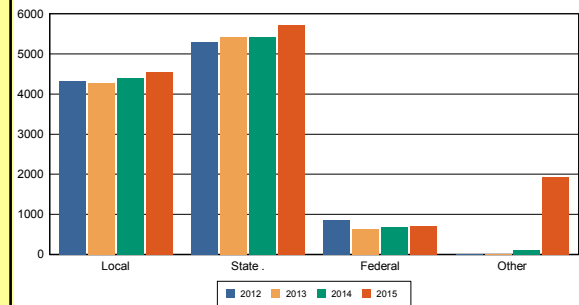
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$38,098	\$38,860	\$39,637	\$40,033
10 Years	42,481	43,330	44,197	44,639
20 Years	51,703	52,737	53,792	54,330
30 Years	58,834	60,011	61,211	61,823
<b>Rank II</b>				
0 Years	39,670	40,463	41,272	41,685
10 Years	46,887	47,825	48,782	49,270
20 Years	56,561	57,692	58,846	59,434
30 Years	64,053	65,334	66,641	67,307
<b>Rank I</b>				
0 Years	43,429	44,298	45,184	45,636
10 Years	51,534	52,565	53,616	54,152
20 Years	61,626	62,859	64,116	64,757
30 Years	69,688	71,082	72,504	73,229

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	60%	59%	59%	59%
Instructional Support	10%	9%	9%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	10%	9%	9%	9%
Transportation	7%	8%	8%	8%
Food Services	5%	6%	5%	5%
Fund Balance Percent	20%	17%	12%	14%
End-of-year Balance	\$18,449,110	\$16,214,556	\$12,115,534	\$13,721,499

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	59.1
Tangible Property Tax *	59.1
Motor Vehicle Tax *	63.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	65.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$630,201
SEEK Distribution	\$45,287,983
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.7	63.7%	16.7	67.7%	20.7
Math	15.2	33.5%	18.2	38.4%	20.3	52.2%
Reading	14.3	41.0%	16.9	45.8%	21.0	55.5%
Science	16.5	17.0%	18.6	26.2%	20.4	
Composite	15.3		17.7		20.7	
Tested (#)	1,086		1,034		926	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.9	N/A	N/A
Number of Exams	N/A	887	1,132	1,076
Number of Students	N/A	544	713	686
% of Exams 3 or Above	N/A	60%	59%	66%

## Kindergarten Readiness

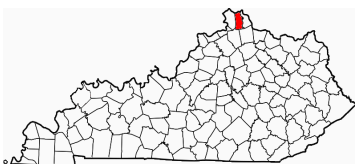
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	32.9	25.0	73.4	55.7	46.7	33.3	53.8
Count	92	3	290	124	240	8	572

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	46	307	294

\* Public Only



Superintendent

**Terri Cox-Cruey**  
1055 Eaton Dr  
Fort Wright, KY 41017  
Phone: (859) 344-8888

Elementary

Middle

High

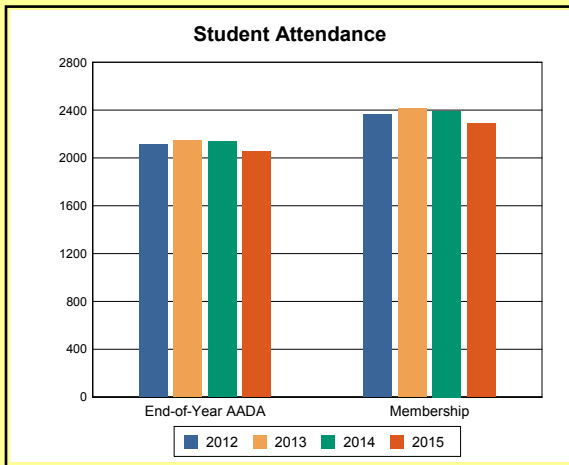
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	81.5	24.5	48.3	14.5	65.8	26.3					65.3
Middle	72.0	20.2	37.3	10.4	61.7	17.3	46.8	7.5			55.4
High	70.1	14.0	41.8	8.4	67.0	13.4	67.5	13.5	92.5	18.5	67.8
District Average											62.8

# Knott County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	7	7	7	7
EOY AADA *	2,112	2,145	2,138	2,055
Membership	2,363	2,418	2,392	2,290

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	177	0	1,136	1,180

## Staffing Data

	2013	2014	2015
Classified Personnel	219 (52%)	221 (53%)	217 (53%)
Certified Personnel	203 (48%)	196 (47%)	192 (47%)
Number FTE Teachers	168	156	154
Pupil/Teacher Ratio	14.4	15.3	14.9
Salary & Benefits as % of GF Expenditures	83.3%	83.6%	83.4%
<b>Teacher Pay</b>			
Avg Salary	\$49,362	\$49,363	\$49,834
Avg Extended	\$412	\$225	\$238
Avg Extra Duty	\$39	\$26	\$26
<b>Years of Experience</b>			
0 (New)	6.6%	5.1%	4.2%
1-5	15.5%	19.5%	20.2%
6-10	11.9%	10.5%	10.1%
11-20	32.8%	32.3%	31.6%
21-25	17.3%	18.5%	19.2%
26-30	12.8%	10.9%	11.1%
Over 30	3.0%	2.6%	2.3%
Retired	0.0%	0.6%	1.3%
Avg Years	15.0	14.8	14.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.5%	17.6%	19.9%
Rank II	53.7%	58.2%	55.1%
Rank I	24.8%	23.6%	23.8%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(74%)	(77%)	(82%)	(79%)
Homeless	524 (22%)	605 (25%)	582 (24%)	591 (26%)
LEP	0 (0%)	0 (0%)	2 (-%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	370 (16%)	441 (18%)	441 (18%)	469 (20%)
<b>Membership</b>				
Preschool	86 (4%)	89 (4%)	65 (3%)	88 (4%)
K-5	1,119 (46%)	1,153 (46%)	1,158 (47%)	1,119 (47%)
6-8	567 (23%)	569 (23%)	542 (22%)	483 (20%)
9-12	676 (28%)	695 (28%)	691 (28%)	685 (29%)
<b>Race</b>				
Cauc/White	2,308 (98%)	2,353 (97%)	2,327 (97%)	2,227 (97%)
Black	32 (1%)	43 (2%)	41 (2%)	34 (1%)
Hispanic	16 (1%)	14 (1%)	17 (1%)	26 (1%)
Other	7 (-%)	8 (-%)	7 (-%)	3 (-%)
<b>Attainment</b>				
Grad Rate	N/A	(88%)	(94%)	(91%)
Grads 4 Years	142	170	183	147
Grads IEP	0	0	0	0
Grads 4+	6	2	0	1
Alt Diploma	2	0	0	6
Adult GED	N/A	N/A	0	0
Dropout Rate	(3.1%)	(2.0%)	(2.4%)	(1.6%)
Dropouts	22	14	17	11
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	231	176	159	195

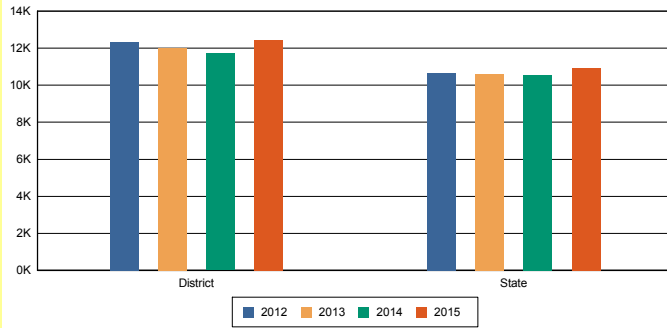
## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$36,233	\$36,233	\$36,233	\$36,596
10 Years	45,834	45,834	45,834	46,293
20 Years	48,202	48,202	48,202	48,685
30 Years	51,197	51,197	51,197	51,709
<b>Rank II</b>				
0 Years	40,279	40,279	40,279	40,682
10 Years	49,911	49,911	49,911	50,411
20 Years	52,508	52,508	52,508	53,034
30 Years	55,526	55,526	55,526	56,082
<b>Rank I</b>				
0 Years	44,393	44,393	44,393	44,837
10 Years	54,215	54,215	54,215	54,758
20 Years	56,796	56,796	56,796	57,364
30 Years	59,814	59,814	59,814	60,413

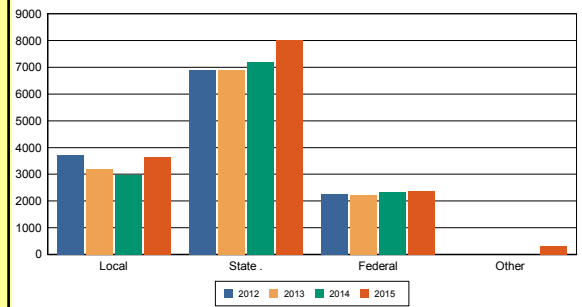


## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	59%	59%	58%	59%
Instructional Support	7%	6%	6%	6%
District Admin Support	3%	3%	4%	3%
School Admin Support	4%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	9%
Transportation	9%	10%	9%	8%
Food Services	7%	7%	7%	8%
Fund Balance Percent	19%	13%	10%	19%
End-of-year Balance	\$3,239,767	\$2,154,111	\$1,670,402	\$3,239,452

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	61.0
Tangible Property Tax *	61.0
Motor Vehicle Tax *	47.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$459,477
SEEK Distribution	\$10,193,368
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.2	68.0%	14.6	50.5%	18.9
Math	16.1	39.6%	15.8	21.5%	17.6	27.8%
Reading	15.7	53.3%	15.3	29.6%	19.4	44.4%
Science	17.4	21.3%	16.5	15.1%	18.9	
Composite	16.2		15.6		18.8	
Tested (#)	164		183		148	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	3.3	N/A	N/A
Number of Exams	N/A	12	35	23
Number of Students	N/A	11	24	17
% of Exams 3 or Above	N/A	67%	26%	43%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	36.2	27.8	27.3	0.0	24.5	0.0	30.9
Count	17	15	3	0	13	0	56

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	9	76	26

\* Public Only



Superintendent

**Kimberly King**  
1156 Hindman Bypass  
Hindman, KY 41822  
Phone: (606) 785-3153

Elementary

Middle

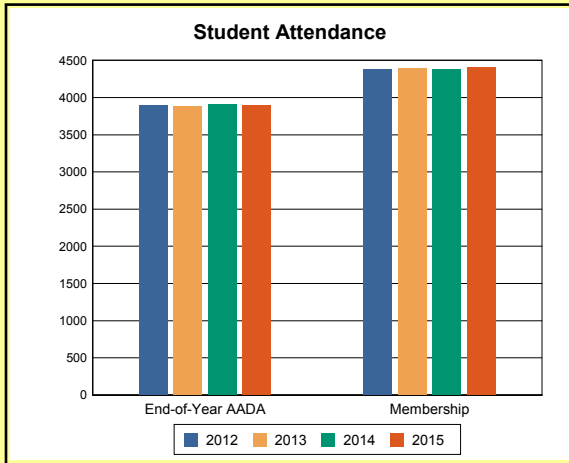
High

District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
60.1	18.0	37.2	11.2	50.5	20.2					49.4
67.3	18.8	43.5	12.2	64.6	18.1	52.2	8.4			57.5
54.4	10.9	34.1	6.8	55.7	11.1	79.4	15.9	94.4	18.9	63.6
										56.8

**Overview and Trends**



	2012	2013	2014	2015
A1 Schools	9	9	9	9
EOY AADA *	3,889	3,885	3,904	3,888
Membership	4,378	4,393	4,377	4,406

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,138	1,152

**Staffing Data**

	2013	2014	2015
Classified Personnel	393 (50%)	410 (52%)	401 (51%)
Certified Personnel	387 (50%)	381 (48%)	392 (49%)
Number FTE Teachers	327	326	335
Pupil/Teacher Ratio	13.4	13.4	13.2
Salary & Benefits as % of GF Expenditures	86.6%	83.5%	85.8%
<b>Teacher Pay</b>			
Avg Salary	\$46,151	\$46,198	\$46,579
Avg Extended	\$408	\$256	\$358
Avg Extra Duty	\$272	\$298	\$343
<b>Years of Experience</b>			
0 (New)	7.0%	5.5%	5.7%
1-5	19.3%	23.6%	26.0%
6-10	22.9%	19.0%	17.3%
11-20	32.1%	34.1%	34.0%
21-25	9.5%	8.9%	9.2%
26-30	6.1%	6.1%	5.7%
Over 30	2.8%	2.2%	1.8%
Retired	0.3%	0.6%	0.3%
Avg Years	11.8	11.8	11.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.3%	20.3%	22.9%
Rank II	30.3%	28.5%	29.0%
Rank I	50.2%	50.6%	47.8%

**Demographic Profile**

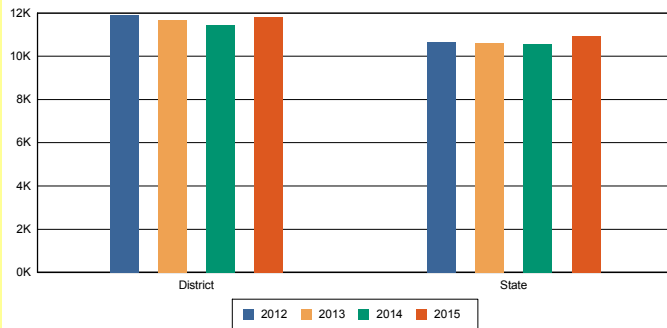
	2012	2013	2014	2015
Free & Reduced Lunch	(73%)	(78%)	(79%)	(82%)
Homeless	28 (1%)	28 (1%)	230 (5%)	136 (3%)
LEP	1 (-%)	27 (1%)	22 (1%)	20 (-%)
Migrant	0 (0%)	0 (0%)	5 (-%)	5 (-%)
Exceptional Child	687 (16%)	683 (16%)	683 (16%)	711 (16%)
<b>Membership</b>				
Preschool	150 (3%)	151 (3%)	163 (4%)	145 (3%)
K-5	2,163 (48%)	2,176 (48%)	2,132 (47%)	2,114 (46%)
6-8	1,030 (23%)	1,031 (23%)	1,027 (23%)	1,012 (22%)
9-12	1,183 (26%)	1,183 (26%)	1,216 (27%)	1,278 (28%)
<b>Race</b>				
Cauc/White	4,249 (97%)	4,246 (97%)	4,218 (96%)	4,250 (96%)
Black	62 (1%)	61 (1%)	60 (1%)	58 (1%)
Hispanic	33 (1%)	42 (1%)	46 (1%)	45 (1%)
Other	34 (1%)	44 (1%)	53 (1%)	53 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(87%)	(91%)	(88%)
Grads 4 Years	255	277	237	258
Grads IEP	0	2	1	1
Grads 4+	8	3	2	3
Alt Diploma	9	3	5	6
Adult GED	N/A	N/A	2	0
Dropout Rate	(2.8%)	(2.3%)	(2.4%)	(1.6%)
Dropouts	34	28	30	21
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	699	613	460	292

**Certified Salary Schedule**

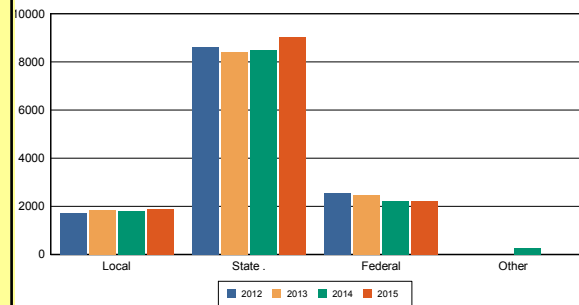
	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$32,653	\$32,653	\$32,653	\$32,980
10 Years	42,786	42,786	42,786	43,214
20 Years	45,708	45,708	45,708	46,165
30 Years	45,708	45,708	45,708	46,165
<b>Rank II</b>				
0 Years	36,459	36,459	36,459	36,824
10 Years	47,130	47,130	47,130	47,601
20 Years	49,712	49,712	49,712	50,209
30 Years	49,712	49,712	49,712	50,209
<b>Rank I</b>				
0 Years	40,200	40,200	40,200	40,602
10 Years	51,108	51,108	51,108	51,619
20 Years	53,763	53,763	53,763	54,301
30 Years	53,763	53,763	53,763	54,301

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	60%	59%	59%	59%
Instructional Support	9%	8%	9%	9%
District Admin Support	1%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	10%	10%
Transportation	7%	8%	7%	7%
Food Services	6%	6%	7%	7%
Fund Balance Percent	21%	17%	12%	11%
End-of-year Balance	\$6,609,973	\$5,326,569	\$3,910,693	\$3,487,037

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	50.4
Tangible Property Tax *	50.4
Motor Vehicle Tax *	50.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$264,092
SEEK Distribution	\$21,171,613
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.0	47.7%	14.6	43.1%	16.3
Math	13.5	21.5%	15.5	15.1%	17.1	22.3%
Reading	13.4	29.8%	15.1	27.4%	17.8	30.2%
Science	15.7	11.4%	16.5	11.3%	17.6	
Composite	14.0		15.6		17.3	
Tested (#)	315		313		302	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	1.7	N/A	N/A
Number of Exams	N/A	222	522	542
Number of Students	N/A	146	277	278
% of Exams 3 or Above	N/A	15%	12%	14%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

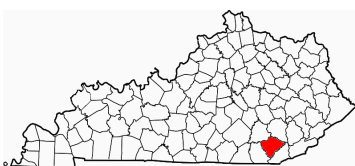
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.5	21.4	20.0	0.0	12.4	0.0	27.2
Count	52	25	3	0	13	0	93

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	83	--

\* Public Only



Superintendent

**Kelly Dwayne Sprinkles**  
200 Daniel Boone Dr  
Barbourville, KY 40906  
Phone: (606) 546-3157

Elementary

Middle

High

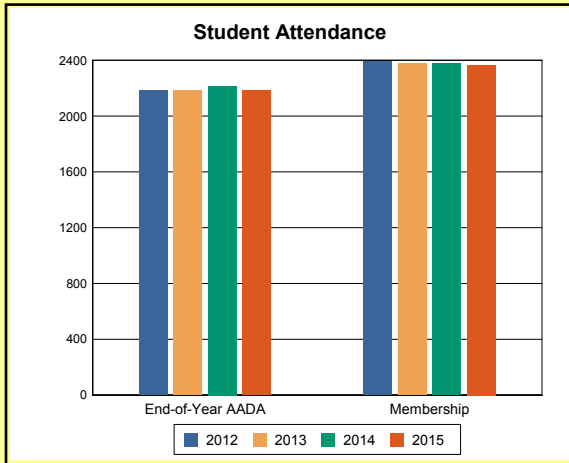
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.3	19.0	40.8	12.2	57.8	23.1					54.3
Middle	62.9	17.6	38.8	10.9	61.2	17.1	33.5	5.4			51.0
High	51.6	10.3	32.2	6.4	50.4	10.1	78.5	15.7	90.7	18.1	60.6
District Average											55.3

# LaRue County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	2,184	2,183	2,217	2,185
Membership	2,393	2,377	2,376	2,366

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	140	35	1,135	1,146

## Staffing Data

	2013	2014	2015
Classified Personnel	154 (46%)	148 (45%)	152 (45%)
Certified Personnel	182 (54%)	180 (55%)	183 (55%)
Number FTE Teachers	151	151	151
Pupil/Teacher Ratio	15.7	15.7	15.7
Salary & Benefits as % of GF Expenditures	87.1%	85.1%	84.6%
<b>Teacher Pay</b>			
Avg Salary	\$49,940	\$49,895	\$51,253
Avg Extended	\$404	\$362	\$259
Avg Extra Duty	\$1,319	\$1,288	\$1,296
<b>Years of Experience</b>			
0 (New)	2.0%	8.6%	2.7%
1-5	19.2%	17.2%	21.9%
6-10	21.9%	21.9%	19.2%
11-20	41.1%	37.8%	39.7%
21-25	9.3%	9.3%	11.3%
26-30	3.3%	3.3%	3.3%
Over 30	2.7%	1.3%	1.3%
Retired	0.7%	0.7%	0.7%
Avg Years	12.5	11.8	12.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.2%	17.9%	14.6%
Rank II	55.6%	53.0%	57.6%
Rank I	28.5%	28.5%	27.2%

## Demographic Profile

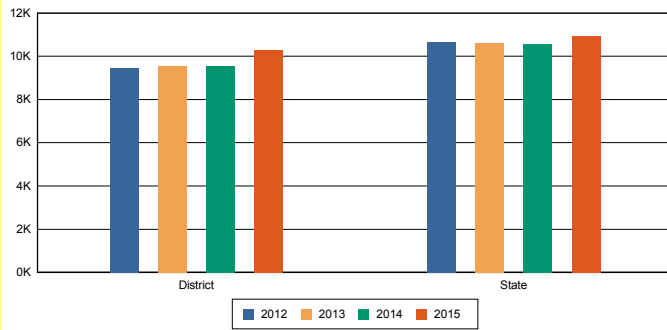
	2012	2013	2014	2015
Free & Reduced Lunch	(57%)	(57%)	(60%)	(62%)
Homeless	22 (1%)	21 (1%)	18 (1%)	47 (2%)
LEP	39 (2%)	38 (2%)	42 (2%)	42 (2%)
Migrant	14 (1%)	5 -%	4 -%	10 -%
Exceptional Child	362 (15%)	363 (15%)	363 (15%)	386 (16%)
<b>Membership</b>				
Preschool	51 (2%)	50 (2%)	48 (2%)	52 (2%)
K-5	1,071 (44%)	1,067 (44%)	1,055 (44%)	1,040 (43%)
6-8	579 (24%)	580 (24%)	570 (24%)	535 (22%)
9-12	742 (30%)	730 (30%)	750 (31%)	790 (33%)
<b>Race</b>				
Cauc/White	2,112 (88%)	2,061 (87%)	2,061 (87%)	2,052 (87%)
Black	81 (3%)	80 (3%)	71 (3%)	69 (3%)
Hispanic	109 (5%)	131 (6%)	151 (6%)	152 (6%)
Other	91 (4%)	105 (4%)	93 (4%)	93 (4%)
<b>Attainment</b>				
Grad Rate	N/A	(99%)	(99%)	(98%)
Grads 4 Years	175	157	174	185
Grads IEP	0	0	1	0
Grads 4+	0	0	0	0
Alt Diploma	5	4	0	3
Adult GED	N/A	N/A	0	0
Dropout Rate	(-%)	(-%)	(0.0%)	(0.0%)
Dropouts	1	1	0	0
<b>Discipline</b>				
Expulsions	1	2	0	2
Suspensions	104	155	163	156

## Certified Salary Schedule

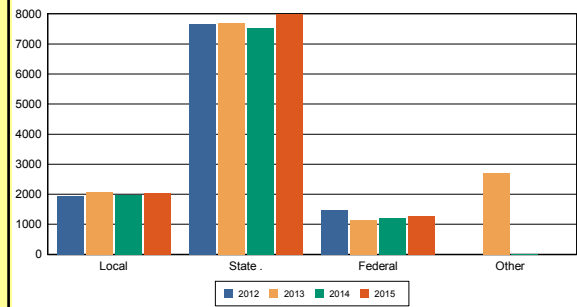
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$37,102	\$37,102	\$37,473	\$38,222
10 Years	44,903	44,903	45,352	46,259
20 Years	49,762	49,762	50,260	51,265
30 Years	51,620	51,620	52,136	53,179
<b>Rank II</b>				
0 Years	38,986	38,986	39,376	40,164
10 Years	48,932	48,932	49,421	50,409
20 Years	56,914	56,914	57,483	58,633
30 Years	58,782	58,782	59,370	60,557
<b>Rank I</b>				
0 Years	42,968	42,968	43,398	44,266
10 Years	53,016	53,016	53,546	54,617
20 Years	62,409	62,409	63,033	64,294
30 Years	64,840	64,840	65,488	66,798

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	60%	61%	60%	58%
Instructional Support	12%	13%	13%	14%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	8%	7%
Transportation	6%	5%	6%	5%
Food Services	6%	5%	6%	5%
Fund Balance Percent	50%	49%	48%	44%
End-of-year Balance	\$7,444,977	\$7,591,823	\$7,452,728	\$6,889,324

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	45.4
Tangible Property Tax *	45.5
Motor Vehicle Tax *	55.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$317,201
SEEK Distribution	\$11,001,420
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.3	65.9%	17.5	70.7%	20.6
Math	16.1	49.7%	17.8	34.6%	20.4	54.9%
Reading	15.3	48.6%	17.8	54.6%	21.2	56.8%
Science	17.9	34.1%	18.7	26.3%	20.7	
Composite	16.2		18.1		20.8	
Tested (#)	179		199		157	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	2.5	N/A	N/A
Number of Exams	N/A	89	99	67
Number of Students	N/A	69	68	48
% of Exams 3 or Above	N/A	46%	52%	60%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	33.3	34.6	59.1	81.8	46.2	0.0	48.7
Count	12	9	26	18	12	0	76

**Dual Credit  
(In-State Postsecondary Institutions)**

	Independent	Public	Passed *
No. of Students	62	---	---

\* Public Only



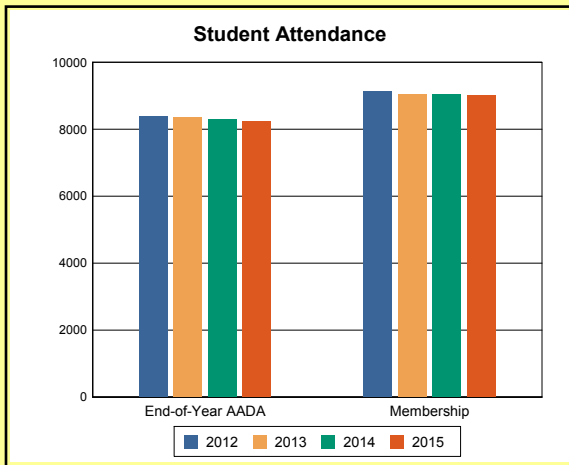
Superintendent  
**Samuel Sanders**  
208 College St  
Hodgenville, KY 42748  
Phone: (270) 358-4111

**All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.5	22.4	49.6	14.9	63.9	25.6					62.9
Middle	73.8	20.7	48.0	13.4	60.2	16.9	54.8	8.8			59.8
High	79.5	15.9	54.3	10.9	69.4	13.9	79.3	15.9	98.8	19.8	76.4
District Average											66.4

# Laurel County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	16	15	15	15
EOY AADA *	8,373	8,354	8,297	8,233
Membership	9,136	9,053	9,053	9,019

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	177	0	1,106	1,165

## Staffing Data

	2013	2014	2015
Classified Personnel	608 (48%)	566 (47%)	611 (48%)
Certified Personnel	653 (52%)	645 (53%)	661 (52%)
Number FTE Teachers	536	538	553
Pupil/Teacher Ratio	16.9	16.8	16.3
Salary & Benefits as % of GF Expenditures	86.5%	85.4%	83.5%
<b>Teacher Pay</b>			
Avg Salary	\$48,614	\$48,535	\$49,028
Avg Extended	\$572	\$543	\$537
Avg Extra Duty	\$732	\$763	\$792
<b>Years of Experience</b>			
0 (New)	4.5%	3.5%	4.7%
1-5	23.0%	23.6%	20.8%
6-10	20.9%	21.2%	23.0%
11-20	30.4%	30.9%	30.9%
21-25	11.2%	11.5%	12.3%
26-30	9.0%	7.4%	6.7%
Over 30	1.1%	1.9%	1.6%
Retired	0.0%	0.0%	0.0%
Avg Years	12.2	12.3	12.3
<b>Rank</b>			
Rank IV	0.2%	0.0%	0.0%
Rank III	14.0%	15.1%	15.4%
Rank II	44.2%	42.9%	43.6%
Rank I	41.6%	42.0%	41.1%

## Demographic Profile

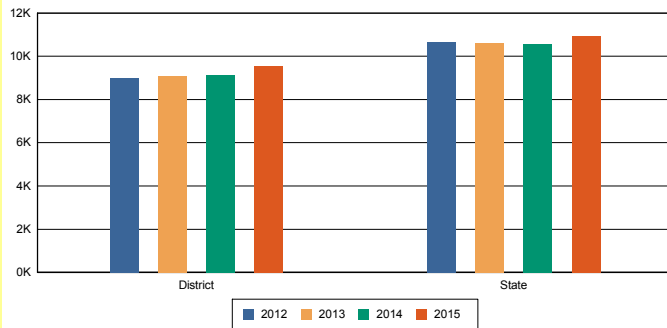
	2012	2013	2014	2015
Free & Reduced Lunch	(63%)	(65%)	(65%)	(67%)
Homeless	126 (1%)	84 (1%)	73 (1%)	103 (1%)
LEP	16 -%	26 -%	26 -%	21 -%
Migrant	7 -%	8 -%	5 -%	5 -%
Exceptional Child	1,498 (16%)	1,490 (16%)	1,490 (16%)	1,522 (17%)
<b>Membership</b>				
Preschool	180 (2%)	173 (2%)	241 (3%)	265 (3%)
K-5	4,351 (47%)	4,276 (46%)	4,301 (46%)	4,289 (46%)
6-8	2,210 (24%)	2,181 (24%)	2,217 (24%)	2,213 (24%)
9-12	2,571 (28%)	2,587 (28%)	2,528 (27%)	2,513 (27%)
<b>Race</b>				
Cauc/White	8,796 (96%)	8,707 (96%)	8,687 (96%)	8,646 (96%)
Black	113 (1%)	110 (1%)	102 (1%)	99 (1%)
Hispanic	98 (1%)	113 (1%)	122 (1%)	122 (1%)
Other	129 (1%)	123 (1%)	142 (2%)	152 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(79%)	(80%)	(85%)
Grads 4 Years	481	602	516	535
Grads IEP	1	2	0	0
Grads 4+	13	19	16	32
Alt Diploma	20	7	6	7
Adult GED	N/A	N/A	2	1
Dropout Rate	(3.1%)	(2.3%)	(1.8%)	(1.1%)
Dropouts	84	64	47	28
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	1,022	724	699	675

## Certified Salary Schedule

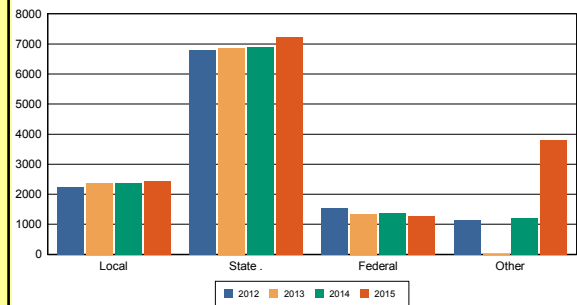
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$35,972	\$35,972	\$35,972	\$36,332
10 Years	45,383	45,383	45,383	45,837
20 Years	47,796	47,796	47,796	48,274
30 Years	48,827	48,827	48,827	49,315
<b>Rank II</b>				
0 Years	40,118	40,118	40,118	40,519
10 Years	49,655	49,655	49,655	50,152
20 Years	52,092	52,092	52,092	52,613
30 Years	53,277	53,277	53,277	53,810
<b>Rank I</b>				
0 Years	44,230	44,230	44,230	44,672
10 Years	53,925	53,925	53,925	54,464
20 Years	56,340	56,340	56,340	56,903
30 Years	57,629	57,629	57,629	58,205

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



### District Current Expenditures

	2012	2013	2014	2015
Instruction	59%	57%	59%	59%
Instructional Support	13%	12%	11%	11%
District Admin Support	1%	1%	1%	1%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	10%	11%	10%	11%
Transportation	4%	5%	5%	5%
Food Services	7%	8%	8%	7%
<b>Fund Balance Percent</b>	<b>12%</b>	<b>15%</b>	<b>17%</b>	<b>18%</b>
<b>End-of-year Balance</b>	<b>\$6,506,572</b>	<b>\$8,129,346</b>	<b>\$9,309,728</b>	<b>\$10,114,553</b>

### 2015 Tax Rates and Revenues

Real Estate Property Tax *	49.0
Tangible Property Tax *	49.0
Motor Vehicle Tax *	46.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	59.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$369,388
SEEK Distribution	\$38,779,430
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.1	58.5%	15.8	58.2%	19.6
Math	14.5	26.5%	16.6	22.0%	19.1	41.8%
Reading	14.1	36.3%	16.0	40.3%	19.9	47.4%
Science	16.4	12.7%	17.3	15.9%	19.4	
Composite	14.9		16.6		19.6	
Tested (#)	711		707		555	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.7	N/A	N/A
Number of Exams	N/A	700	699	593
Number of Students	N/A	427	402	341
% of Exams 3 or Above	N/A	58%	56%	50%

\* District has school(s) participating in Advance KY

### Kindergarten Readiness

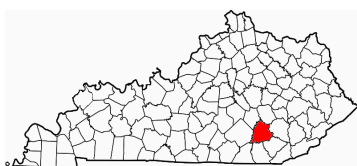
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.7	52.4	68.2	51.4	27.8	0.0	41.4
Count	107	43	47	20	83	0	292

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	46	44

\* Public Only



Superintendent

**Doug Bennett**  
718 North Main Street  
London, KY 40741  
Phone: (606) 862-4600

Elementary

Middle

High

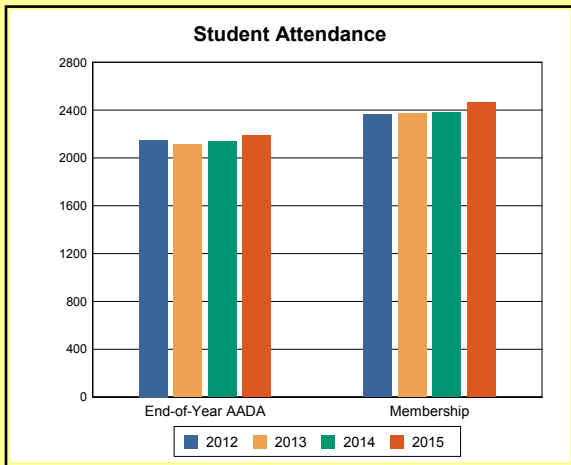
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
82.9	24.9	56.9	17.1	63.2	25.3					67.3
72.4	20.3	47.0	13.2	60.2	16.9	40.6	6.5			56.9
61.0	12.2	36.4	7.3	59.5	11.9	70.9	14.2	84.5	16.9	62.5
										62.2

# Lawrence County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	6	6	6	6
EOY AADA *	2,149	2,116	2,138	2,189
Membership	2,360	2,375	2,381	2,461

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,138	1,210

## Staffing Data

	2013	2014	2015
Classified Personnel	158 (45%)	159 (44%)	164 (45%)
Certified Personnel	197 (55%)	202 (56%)	201 (55%)
Number FTE Teachers	160	167	165
Pupil/Teacher Ratio	14.8	14.3	15.0
Salary & Benefits as % of GF Expenditures	81.0%	80.9%	84.6%
<b>Teacher Pay</b>			
Avg Salary	\$43,741	\$44,514	\$45,065
Avg Extended	\$557	\$435	\$472
Avg Extra Duty	\$239	\$277	\$338
<b>Years of Experience</b>			
0 (New)	6.3%	3.6%	6.5%
1-5	25.6%	30.5%	26.0%
6-10	20.6%	20.4%	21.9%
11-20	33.1%	32.3%	31.6%
21-25	8.1%	7.2%	8.5%
26-30	5.0%	4.2%	4.3%
Over 30	1.3%	1.8%	1.2%
Retired	0.0%	0.0%	0.0%
Avg Years	10.9	11.1	11.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.9%	23.4%	22.3%
Rank II	59.4%	64.1%	66.8%
Rank I	13.8%	12.6%	10.9%

## Demographic Profile

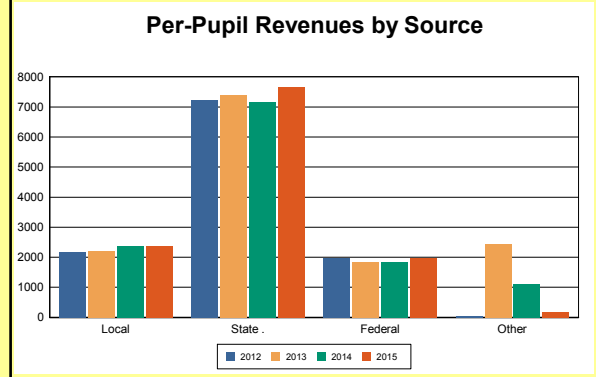
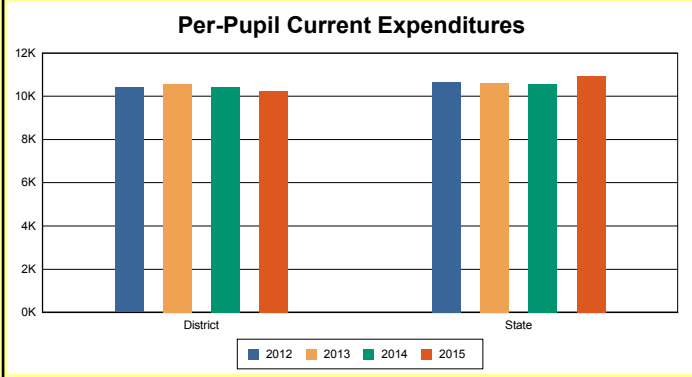
	2012	2013	2014	2015
Free & Reduced Lunch	(64%)	(70%)	(71%)	(69%)
Homeless	13 (1%)	625 (26%)	727 (31%)	779 (32%)
LEP	1 -%	2 -%	1 -%	3 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	355 (15%)	367 (15%)	367 (15%)	364 (15%)
<b>Membership</b>				
Preschool	114 (5%)	109 (4%)	118 (5%)	111 (4%)
K-5	1,182 (48%)	1,212 (49%)	1,201 (48%)	1,257 (49%)
6-8	566 (23%)	575 (23%)	575 (23%)	575 (22%)
9-12	610 (25%)	588 (24%)	605 (24%)	628 (24%)
<b>Race</b>				
Cauc/White	2,327 (99%)	2,330 (98%)	2,334 (98%)	2,401 (98%)
Black	12 (1%)	19 (1%)	19 (1%)	23 (1%)
Hispanic	7 -%	7 -%	10 -%	16 (1%)
Other	14 (1%)	19 (1%)	18 (1%)	21 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(95%)	(95%)	(93%)
Grads 4 Years	158	0	144	126
Grads IEP	0	0	0	0
Grads 4+	10	0	0	0
Alt Diploma	0	0	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.9%)	(2.0%)	(1.8%)	(1.3%)
Dropouts	6	12	11	8
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	100	103	114	87

## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,850	\$33,850	\$34,189	\$34,531
10 Years	42,703	42,703	43,130	43,561
20 Years	45,765	45,765	46,223	46,685
30 Years	46,606	46,606	47,072	47,543
<b>Rank II</b>				
0 Years	37,605	37,605	37,981	38,361
10 Years	46,670	46,670	47,137	47,608
20 Years	49,715	49,715	50,212	50,714
30 Years	50,796	50,796	51,304	51,817
<b>Rank I</b>				
0 Years	41,602	41,602	42,018	42,438
10 Years	50,792	50,792	51,300	51,813
20 Years	53,700	53,700	54,237	54,779
30 Years	54,997	54,997	55,547	56,102



**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	57%	54%	56%	55%
Instructional Support	10%	9%	8%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	4%
Business Support	1%	1%	1%	1%
Plant Operations	11%	14%	12%	11%
Transportation	8%	9%	9%	9%
Food Services	6%	6%	7%	9%
Fund Balance Percent	14%	11%	7%	16%
End-of-year Balance	\$2,203,867	\$1,708,414	\$1,151,727	\$2,360,240

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	52.0
Tangible Property Tax *	52.0
Motor Vehicle Tax *	27.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$359,936
SEEK Distribution	\$10,480,522
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.7	61.8%	15.3	60.1%	17.8
Math	14.2	26.1%	16.0	17.3%	16.9	22.8%
Reading	14.9	46.7%	16.0	38.1%	19.1	35.8%
Science	16.4	14.1%	17.2	11.9%	18.2	
Composite	15.2		16.3		18.1	
Tested (#)	195		164		120	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	2.4	N/A	N/A
Number of Exams	N/A	36	48	45
Number of Students	N/A	29	35	38
% of Exams 3 or Above	N/A	36%	48%	40%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.1	27.3	0.0	70.6	30.6	0.0	44.9
Count	62	9	0	12	15	0	98

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	58	44

\* Public Only



Superintendent  
**Robbie Fletcher**  
 Hwy 644  
 Louisa, KY 41230  
 Phone: (606) 638-9671

Elementary

Middle

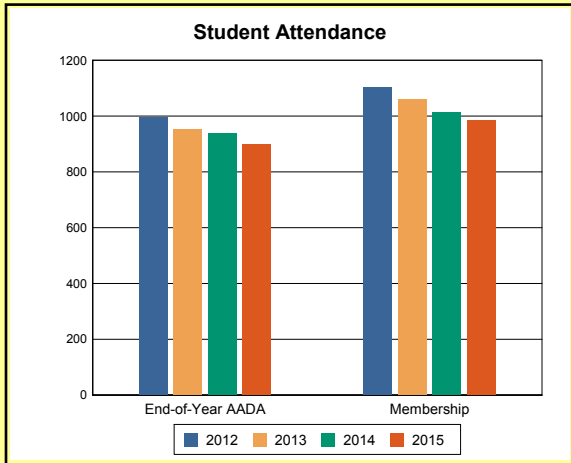
High

District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
66.8	20.0	44.9	13.5	57.8	23.1					56.6
58.7	16.4	32.7	9.2	57.7	16.2	45.4	7.3			49.1
64.2	12.8	44.8	9.0	49.6	9.9	88.6	17.7	95.4	19.1	68.5
District Average										58.1

**Overview and Trends**



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	995	953	937	900
Membership	1,102	1,059	1,013	984

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	0	1,063	1,091

**Staffing Data**

	2013	2014	2015
Classified Personnel	81 (48%)	78 (51%)	72 (49%)
Certified Personnel	87 (52%)	76 (49%)	75 (51%)
Number FTE Teachers	70	60	60
Pupil/Teacher Ratio	15.2	16.9	16.5
Salary & Benefits as % of GF Expenditures	86.2%	85.6%	84.6%
<b>Teacher Pay</b>			
Avg Salary	\$47,333	\$48,619	\$48,889
Avg Extended	\$574	\$517	\$619
Avg Extra Duty	\$747	\$366	\$410
<b>Years of Experience</b>			
0 (New)	4.3%	0.0%	1.4%
1-5	17.3%	11.7%	13.4%
6-10	17.3%	16.7%	15.1%
11-20	34.5%	40.1%	43.6%
21-25	13.7%	18.1%	18.1%
26-30	10.1%	10.0%	6.7%
Over 30	1.4%	1.7%	1.7%
Retired	1.4%	1.7%	0.0%
Avg Years	13.3	15.1	15.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.1%	11.7%	16.5%
Rank II	44.6%	48.5%	45.3%
Rank I	33.8%	38.1%	38.2%

**Demographic Profile**

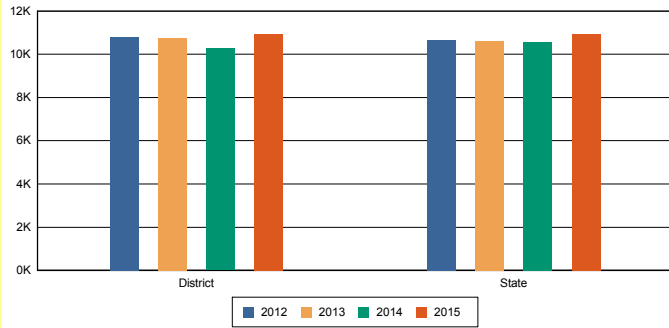
	2012	2013	2014	2015
Free & Reduced Lunch	(74%)	(78%)	(79%)	(77%)
Homeless	135 (12%)	216 (20%)	206 (20%)	149 (15%)
LEP	2 (-%)	2 (-%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 (-%)
Exceptional Child	145 (13%)	149 (14%)	149 (15%)	148 (15%)
<b>Membership</b>				
Preschool	0 (0%)	0 (0%)	0 (0%)	0 (0%)
K-5	531 (48%)	500 (47%)	475 (47%)	445 (45%)
6-8	241 (22%)	234 (22%)	229 (23%)	240 (24%)
9-12	330 (30%)	325 (31%)	309 (31%)	299 (30%)
<b>Race</b>				
Cauc/White	1,082 (98%)	1,036 (98%)	984 (97%)	961 (98%)
Black	7 (1%)	7 (1%)	7 (1%)	7 (1%)
Hispanic	4 (-%)	4 (-%)	7 (1%)	2 (-%)
Other	9 (1%)	12 (1%)	15 (1%)	14 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(88%)	(93%)	(95%)
Grads 4 Years	71	80	81	69
Grads IEP	3	0	1	0
Grads 4+	1	2	2	3
Alt Diploma	2	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(2.0%)	(0.6%)	(0.9%)	(0.6%)
Dropouts	7	2	3	2
<b>Discipline</b>				
Expulsions	2	1	1	0
Suspensions	193	113	114	100

**Certified Salary Schedule**

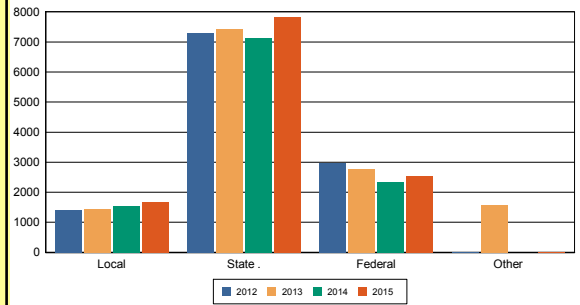
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$35,326	\$35,326	\$35,326	\$35,679
10 Years	44,200	44,200	44,200	44,642
20 Years	46,669	46,669	46,669	47,136
30 Years	46,669	46,669	46,669	47,136
<b>Rank II</b>				
0 Years	39,236	39,236	39,236	39,628
10 Years	48,109	48,109	48,109	48,590
20 Years	50,639	50,639	50,639	51,145
30 Years	50,639	50,639	50,639	51,145
<b>Rank I</b>				
0 Years	43,113	43,113	43,113	43,544
10 Years	52,104	52,104	52,104	52,625
20 Years	54,636	54,636	54,636	55,182
30 Years	54,636	54,636	54,636	55,182

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	51%	53%	50%	51%
Instructional Support	13%	11%	11%	11%
District Admin Support	5%	4%	5%	5%
School Admin Support	7%	7%	7%	7%
Business Support	4%	4%	4%	4%
Plant Operations	8%	8%	9%	9%
Transportation	6%	6%	7%	6%
Food Services	7%	8%	8%	8%
Fund Balance Percent	7%	9%	7%	10%
End-of-year Balance	\$511,970	\$578,132	\$459,151	\$629,150

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	31.9
Tangible Property Tax *	31.9
Motor Vehicle Tax *	52.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	47.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$329,627
SEEK Distribution	\$4,590,226
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.5	59.3%	15.5	53.7%	18.0
Math	14.8	27.9%	15.2	17.1%	16.9	18.8%
Reading	14.8	44.2%	15.5	31.7%	18.4	36.2%
Science	16.7	14.0%	16.5	9.8%	16.2	
Composite	15.4		15.8		17.5	
Tested (#)	85		81		67	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	---
Number of Students	N/A	---	---	---
% of Exams 3 or Above	N/A	---	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	31.0	0.0	0.0	20.0	0.0	31.5
Count	0	13	0	0	3	0	23

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	21	37	22

\* Public Only



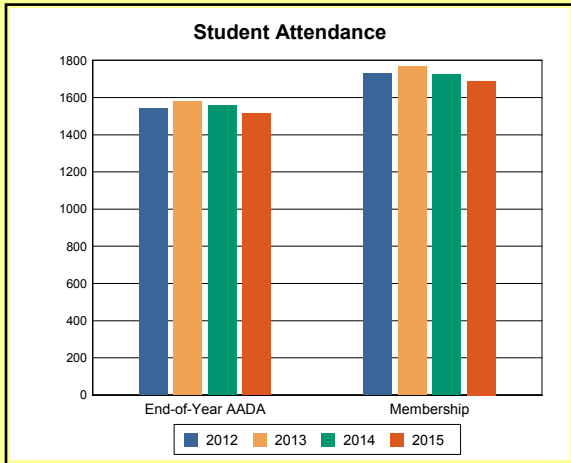
Superintendent  
**Jim Evans**  
242 Lee Avenue  
Beattyville, KY 41311  
Phone: (606) 464-5000

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.2	21.4	47.9	14.4	64.1	25.6					61.4
Middle	65.2	18.3	41.3	11.6	56.9	15.9	43.9	7.0			52.8
High	56.5	11.3	36.2	7.2	57.0	11.4	89.4	17.9	96.5	19.3	67.1
District Average											60.4

# Leslie County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	6	6	5	5
EOY AADA *	1,542	1,579	1,557	1,517
Membership	1,731	1,768	1,723	1,690

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,152	1,196

## Staffing Data

	2013	2014	2015
Classified Personnel	143 (49%)	148 (51%)	139 (51%)
Certified Personnel	149 (51%)	144 (49%)	132 (49%)
Number FTE Teachers	115	111	104
Pupil/Teacher Ratio	15.4	15.5	16.2
Salary & Benefits as % of GF Expenditures	81.3%	82.0%	84.3%
<b>Teacher Pay</b>			
Avg Salary	\$48,015	\$48,112	\$49,674
Avg Extended	\$68	\$71	\$102
Avg Extra Duty	\$563	\$568	\$603
<b>Years of Experience</b>			
0 (New)	4.4%	6.3%	3.0%
1-5	19.1%	17.1%	12.5%
6-10	16.5%	13.5%	19.2%
11-20	32.2%	34.2%	34.6%
21-25	20.0%	19.8%	20.2%
26-30	6.1%	5.4%	9.6%
Over 30	1.7%	3.6%	1.0%
Retired	0.0%	0.0%	0.0%
Avg Years	13.8	14.2	15.1
<b>Rank</b>			
Rank IV	0.0%	0.9%	0.0%
Rank III	16.5%	13.5%	9.6%
Rank II	32.2%	33.3%	34.6%
Rank I	51.3%	52.3%	55.8%

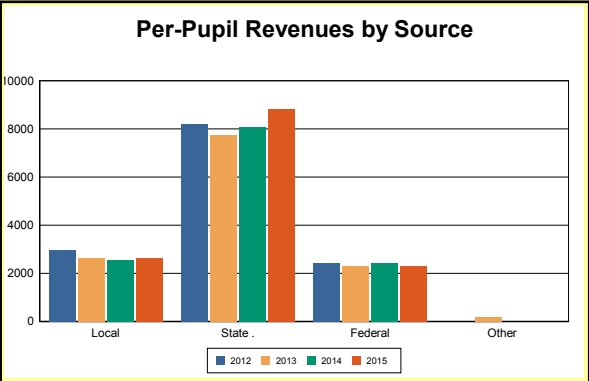
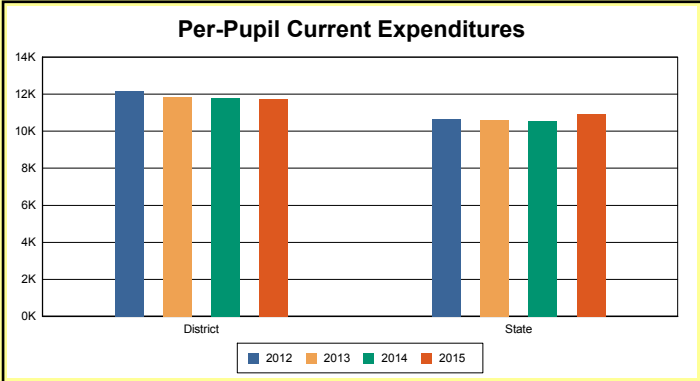
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(63%)	(68%)	(69%)	(71%)
Homeless	44 (3%)	152 (9%)	113 (7%)	151 (9%)
LEP	0 (0%)	3 -%	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	307 (18%)	332 (19%)	332 (19%)	311 (18%)
<b>Membership</b>				
Preschool	95 (5%)	93 (5%)	107 (6%)	87 (5%)
K-5	856 (47%)	865 (46%)	861 (47%)	830 (47%)
6-8	394 (22%)	418 (22%)	383 (21%)	391 (22%)
9-12	481 (26%)	485 (26%)	479 (26%)	469 (26%)
<b>Race</b>				
Cauc/White	1,709 (99%)	1,741 (98%)	1,698 (99%)	1,666 (99%)
Black	11 (1%)	11 (1%)	11 (1%)	11 (1%)
Hispanic	8 -%	11 (1%)	7 -%	7 -%
Other	3 -%	5 -%	7 -%	6 -%
<b>Attainment</b>				
Grad Rate	N/A	(99%)	(99%)	(100%)
Grads 4 Years	101	120	107	118
Grads IEP	0	0	0	0
Grads 4+	3	0	0	0
Alt Diploma	2	1	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.4%)	(0.6%)	(0.0%)	(-%)
Dropouts	7	3	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	23	20	9	7

## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,932	\$34,932	\$34,932	\$34,904
10 Years	44,040	44,040	44,040	44,005
20 Years	46,852	46,852	46,852	46,815
30 Years	48,165	48,165	48,165	48,127
<b>Rank II</b>				
0 Years	38,948	38,948	38,948	38,916
10 Years	48,058	48,058	48,058	48,019
20 Years	51,007	51,007	51,007	50,966
30 Years	52,444	52,444	52,444	52,402
<b>Rank I</b>				
0 Years	42,927	42,927	42,927	42,893
10 Years	52,153	52,153	52,153	52,111
20 Years	55,232	55,232	55,232	55,187
30 Years	56,797	56,797	56,797	56,752

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	54%	53%	53%	56%
Instructional Support	10%	10%	11%	10%
District Admin Support	2%	3%	3%	3%
School Admin Support	6%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	11%	11%	10%
Transportation	9%	9%	9%	8%
Food Services	7%	7%	6%	6%
Fund Balance Percent	14%	7%	4%	10%
End-of-year Balance	\$1,711,952	\$909,323	\$464,682	\$1,100,435

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	56.5
Tangible Property Tax *	56.5
Motor Vehicle Tax *	47.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	60.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$388,466
SEEK Distribution	\$7,836,110
BRAC Levy *	0.0
Category 5 Levy *	6.4

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.3	54.3%	16.2	61.6%	18.4
Math	14.0	17.8%	15.8	16.7%	17.9	31.8%
Reading	14.3	43.4%	16.1	41.3%	19.6	52.7%
Science	16.1	9.3%	17.7	15.9%	18.9	
Composite	14.6		16.6		18.9	
Tested (#)	127		137		110	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	2.0	N/A	N/A
Number of Exams	N/A	42	23	67
Number of Students	N/A	23	15	47
% of Exams 3 or Above	N/A	19%	22%	21%

**Kindergarten Readiness**

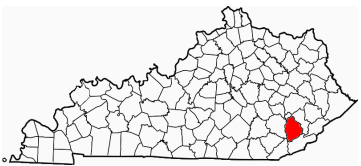
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	35.3	30.0	0.0	23.3	41.7	34.1
Count	0	19	3	0	8	16	48

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	126	--

\* Public Only



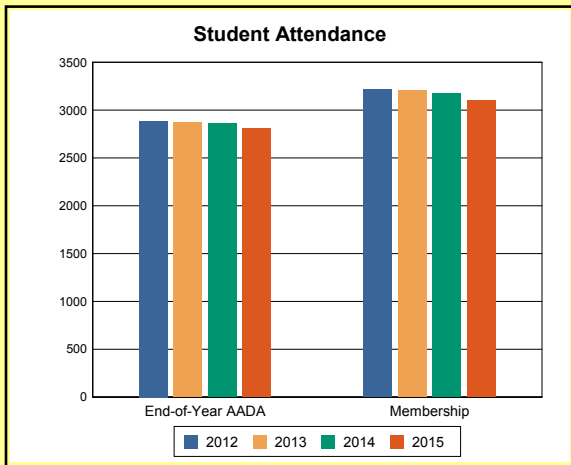
Superintendent  
**Anthony Little**  
 108 Maple St  
 Hyden, KY 41749  
 Phone: (606) 672-2397

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.7	20.0	43.0	12.9	60.7	24.3					57.2
Middle	65.7	18.4	40.5	11.3	71.2	19.9	39.5	6.3			55.9
High	64.1	12.8	43.8	8.8	57.1	11.4	86.6	17.3	98.2	19.6	69.9
District Average											61.0

# Letcher County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	9	9	9	9
EOY AADA *	2,889	2,871	2,857	2,808
Membership	3,214	3,204	3,173	3,097

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	0	1,064	1,128

## Staffing Data

	2013	2014	2015
Classified Personnel	292 (53%)	279 (53%)	260 (51%)
Certified Personnel	254 (47%)	248 (47%)	249 (49%)
Number FTE Teachers	218	213	215
Pupil/Teacher Ratio	14.7	14.9	14.4
Salary & Benefits as % of GF Expenditures	85.8%	85.7%	84.5%
<b>Teacher Pay</b>			
Avg Salary	\$48,291	\$48,063	\$48,356
Avg Extended	\$257	\$218	\$180
Avg Extra Duty	\$746	\$886	\$858
<b>Years of Experience</b>			
0 (New)	2.8%	7.0%	5.6%
1-5	17.4%	19.3%	21.9%
6-10	11.5%	10.3%	13.0%
11-20	36.7%	35.2%	34.4%
21-25	20.2%	17.8%	18.1%
26-30	7.8%	6.1%	4.2%
Over 30	2.8%	3.8%	2.3%
Retired	0.9%	0.5%	0.5%
Avg Years	14.6	13.9	13.4
<b>Rank</b>			
Rank IV	0.0%	0.5%	0.0%
Rank III	16.1%	18.8%	18.6%
Rank II	52.8%	52.6%	53.0%
Rank I	30.3%	27.7%	27.9%

## Demographic Profile

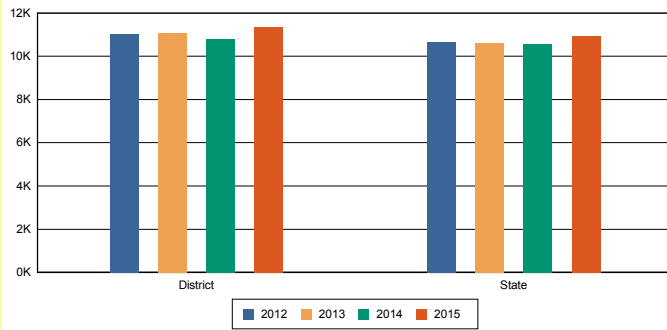
	2012	2013	2014	2015
Free & Reduced Lunch	(66%)	(70%)	(70%)	(70%)
Homeless	515 (16%)	418 (13%)	385 (12%)	374 (12%)
LEP	2 -%	3 -%	2 -%	2 -%
Migrant	1 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	659 (21%)	807 (25%)	807 (25%)	834 (27%)
<b>Membership</b>				
Preschool	54 (2%)	48 (1%)	43 (1%)	68 (2%)
K-5	1,544 (47%)	1,541 (47%)	1,569 (49%)	1,545 (49%)
6-8	768 (24%)	750 (23%)	685 (21%)	683 (22%)
9-12	900 (28%)	913 (28%)	918 (29%)	867 (27%)
<b>Race</b>				
Cauc/White	3,170 (99%)	3,152 (98%)	3,109 (98%)	3,038 (98%)
Black	16 (1%)	14 -%	15 -%	13 -%
Hispanic	16 (1%)	17 (1%)	24 (1%)	19 (1%)
Other	12 -%	21 (1%)	25 (1%)	27 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(92%)	(93%)	(93%)
Grads 4 Years	205	220	187	216
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	3	7	6	4
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.1%)	(0.9%)	(0.6%)	(-%)
Dropouts	10	8	6	3
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	250	150	155	167

## Certified Salary Schedule

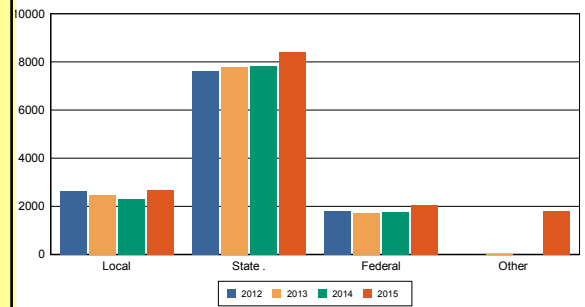
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$35,864	\$35,864	\$36,223	\$36,585
10 Years	44,766	44,766	45,214	45,666
20 Years	47,036	47,036	47,506	47,981
30 Years	47,036	47,036	47,506	47,981
<b>Rank II</b>				
0 Years	39,866	39,866	40,265	40,668
10 Years	48,766	48,766	49,254	49,747
20 Years	50,975	50,975	51,485	52,000
30 Years	50,975	50,975	51,485	52,000
<b>Rank I</b>				
0 Years	43,704	43,704	44,141	44,582
10 Years	52,781	52,781	53,309	53,842
20 Years	54,901	54,901	55,450	56,005
30 Years	54,901	54,901	55,450	56,005

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	55%	54%	56%	57%
Instructional Support	11%	10%	9%	9%
District Admin Support	2%	2%	2%	3%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	2%
Plant Operations	11%	11%	11%	10%
Transportation	8%	8%	7%	6%
Food Services	6%	7%	6%	8%
Fund Balance Percent	13%	10%	8%	14%
End-of-year Balance	\$2,889,384	\$2,393,811	\$1,843,613	\$3,312,791

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	56.9
Tangible Property Tax *	56.9
Motor Vehicle Tax *	49.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	64.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$357,459
SEEK Distribution	\$15,608,247
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.8	64.1%	14.9	52.8%	16.8
Math	15.3	36.7%	16.1	18.1%	17.1	23.5%
Reading	15.0	47.0%	16.0	41.1%	18.5	39.2%
Science	16.5	14.7%	17.1	12.5%	18.1	
Composite	15.5		16.2		17.8	
Tested (#)	244		260		199	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	3.5	N/A	N/A
Number of Exams	N/A	12	---	---
Number of Students	N/A	12	---	---
% of Exams 3 or Above	N/A	75%	---	---

## Kindergarten Readiness

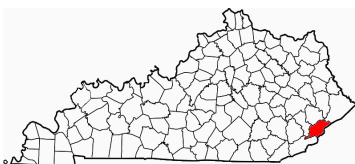
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	80.4	50.5	0.0	0.0	53.0	0.0	59.0
Count	41	49	0	0	36	0	135

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	35	38	15

\* Public Only



Superintendent

**Tony A Sergent**  
224 Park St  
Whitesburg, KY 41858  
Phone: (606) 633-4455

Elementary

Middle

High

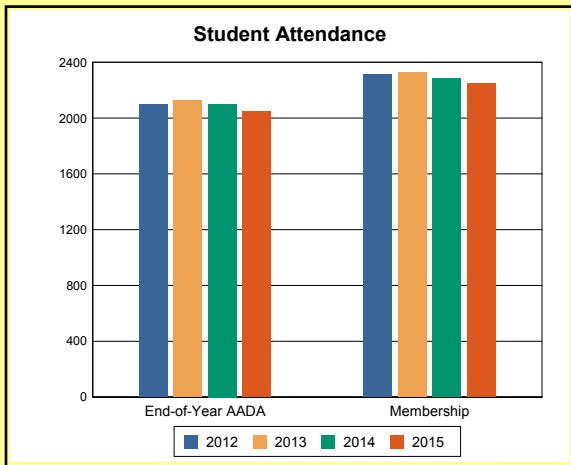
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.7	20.0	42.8	12.8	53.5	21.4					54.2
Middle	72.7	20.4	44.7	12.5	68.3	19.1	48.8	7.8			59.8
High	57.6	11.5	36.2	7.2	49.3	9.9	84.8	17.0	94.4	18.9	64.5
District Average											59.5

# Lewis County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	6	6	6	6
EOY AADA *	2,098	2,127	2,101	2,046
Membership	2,312	2,326	2,286	2,249

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	174	0	1,096	1,146

## Staffing Data

	2013	2014	2015
Classified Personnel	191 (52%)	187 (51%)	179 (52%)
Certified Personnel	175 (48%)	178 (49%)	168 (48%)
Number FTE Teachers	147	148	140
Pupil/Teacher Ratio	15.8	15.5	16.1
Salary & Benefits as % of GF Expenditures	83.5%	85.1%	84.5%
<b>Teacher Pay</b>			
Avg Salary	\$45,693	\$45,809	\$46,411
Avg Extended	\$521	\$366	\$389
Avg Extra Duty	\$540	\$558	\$541
<b>Years of Experience</b>			
0 (New)	4.1%	2.7%	2.1%
1-5	12.9%	16.3%	15.0%
6-10	30.6%	30.5%	32.9%
11-20	33.3%	34.5%	37.9%
21-25	11.6%	9.5%	8.6%
26-30	4.8%	4.7%	2.9%
Over 30	0.7%	0.0%	0.7%
Retired	2.2%	1.8%	0.0%
Avg Years	12.2	11.6	11.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.6%	12.9%	9.3%
Rank II	62.5%	57.6%	60.7%
Rank I	23.8%	27.8%	30.0%

## Demographic Profile

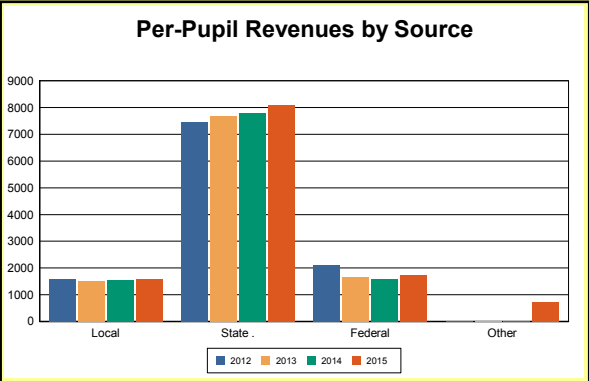
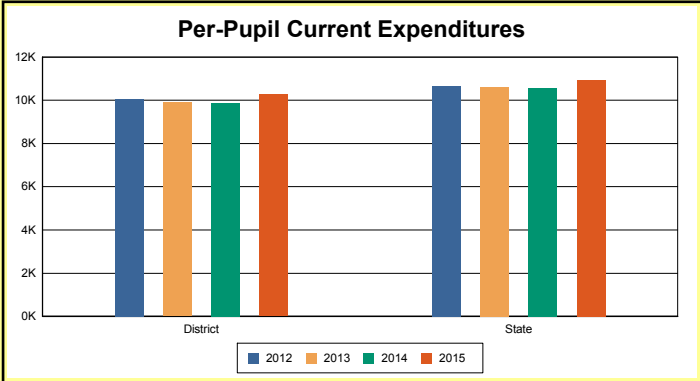
	2012	2013	2014	2015
Free & Reduced Lunch	(73%)	(74%)	(74%)	(71%)
Homeless	224 (10%)	182 (8%)	190 (8%)	165 (7%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	2 (-%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	245 (11%)	266 (11%)	266 (12%)	273 (12%)
<b>Membership</b>				
Preschool	66 (3%)	65 (3%)	62 (3%)	60 (3%)
K-5	1,079 (45%)	1,072 (45%)	1,045 (45%)	1,060 (46%)
6-8	553 (23%)	564 (24%)	552 (24%)	514 (22%)
9-12	679 (29%)	688 (29%)	688 (29%)	672 (29%)
<b>Race</b>				
Cauc/White	2,255 (98%)	2,270 (98%)	2,225 (97%)	2,174 (97%)
Black	7 (-%)	4 (-%)	4 (-%)	8 (-%)
Hispanic	10 (-%)	10 (-%)	8 (-%)	12 (1%)
Other	40 (2%)	42 (2%)	49 (2%)	55 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(97%)	(99%)	(97%)
Grads 4 Years	169	178	151	168
Grads IEP	0	1	0	0
Grads 4+	0	0	0	0
Alt Diploma	2	0	3	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.9%)	(-%)	(-%)	(-%)
Dropouts	6	3	2	2
<b>Discipline</b>				
Expulsions	0	1	1	0
Suspensions	141	213	177	161

## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,962	\$34,962	\$34,962	\$35,312
10 Years	39,936	39,936	39,936	40,335
20 Years	46,511	46,511	46,511	46,976
30 Years	52,366	52,366	52,366	52,890
<b>Rank II</b>				
0 Years	38,610	38,610	38,610	38,996
10 Years	43,758	43,758	43,758	44,196
20 Years	50,066	50,066	50,066	50,567
30 Years	53,226	53,226	53,226	53,758
<b>Rank I</b>				
0 Years	43,939	43,939	43,939	44,378
10 Years	46,665	46,665	46,665	47,132
20 Years	54,138	54,138	54,138	54,679
30 Years	57,354	57,354	57,354	57,928



**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	55%	54%	54%	53%
Instructional Support	7%	8%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	7%	8%	8%
Business Support	2%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	9%	9%	9%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	8%	6%	6%	7%
End-of-year Balance	\$1,126,316	\$852,132	\$926,936	\$1,010,791

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	41.4
Tangible Property Tax *	41.5
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	2.5
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	47.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$266,592
SEEK Distribution	\$10,828,198
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.8	56.7%	15.0	51.8%	17.8
Math	15.2	35.6%	16.5	24.7%	18.3	35.8%
Reading	16.3	58.8%	15.1	30.6%	18.7	41.5%
Science	16.2	12.9%	17.3	15.3%	18.8	
Composite	15.5		16.1		18.5	
Tested (#)	194		169		156	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	20	0
Number of Students	N/A	---	20	0
% of Exams 3 or Above	N/A	---	15%	0%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.2	56.2	0.0	0.0	43.6	0.0	55.4
Count	31	42	0	0	17	0	99

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	116	89

\* Public Only



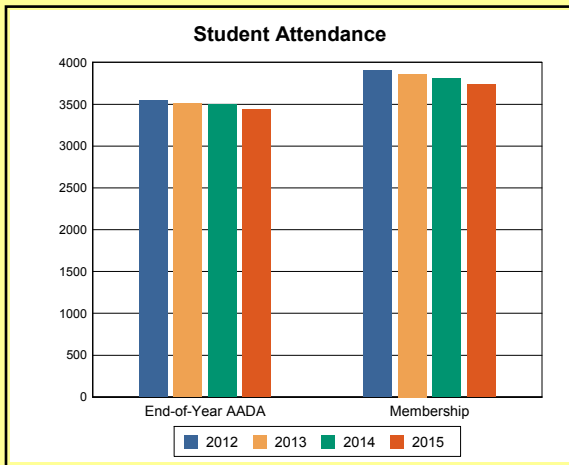
Superintendent  
**Jonna Forman**  
 96 Plummer Ln  
 Vanceburg, KY 41179  
 Phone: (606) 796-2811

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	55.6	16.7	31.2	9.4	47.4	19.0					45.1
Middle	60.0	16.8	33.6	9.4	58.1	16.3	50.5	8.1			50.6
High	57.9	11.6	34.3	6.9	50.7	10.1	74.9	15.0	98.1	19.6	63.2
District Average											53.0

# Lincoln County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	9	9	9	9
EOY AADA *	3,546	3,507	3,497	3,441
Membership	3,897	3,859	3,808	3,739

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	172	0	1,118	1,132

## Staffing Data

	2013	2014	2015
Classified Personnel	330 (51%)	308 (50%)	315 (51%)
Certified Personnel	317 (49%)	303 (50%)	300 (49%)
Number FTE Teachers	263	248	245
Pupil/Teacher Ratio	14.7	15.4	15.3
Salary & Benefits as % of GF Expenditures	85.1%	83.9%	79.7%
<b>Teacher Pay</b>			
Avg Salary	\$46,246	\$46,483	\$47,330
Avg Extended	\$255	\$232	\$268
Avg Extra Duty	\$639	\$698	\$710
<b>Years of Experience</b>			
0 (New)	1.9%	1.6%	3.7%
1-5	19.4%	15.3%	12.3%
6-10	22.5%	24.2%	25.8%
11-20	42.1%	44.4%	42.4%
21-25	7.2%	6.5%	7.0%
26-30	3.4%	5.2%	4.9%
Over 30	1.1%	1.2%	1.6%
Retired	2.3%	1.6%	2.5%
Avg Years	11.8	12.7	13.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.5%	12.1%	13.1%
Rank II	56.0%	58.1%	53.8%
Rank I	26.3%	28.2%	30.7%

## Demographic Profile

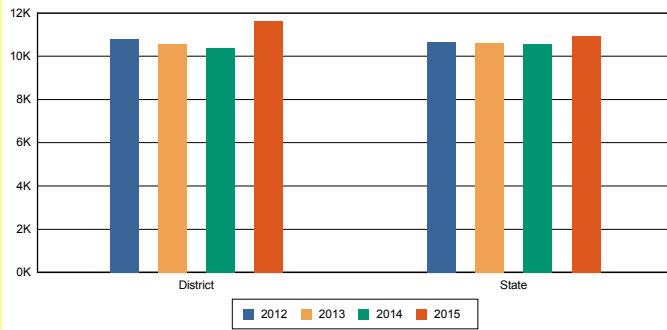
	2012	2013	2014	2015
Free & Reduced Lunch	(66%)	(68%)	(70%)	(68%)
Homeless	153 (4%)	131 (3%)	52 (1%)	44 (1%)
LEP	20 (1%)	32 (1%)	34 (1%)	33 (1%)
Migrant	12 -%	37 (1%)	49 (1%)	80 (2%)
Exceptional Child	688 (18%)	553 (14%)	553 (15%)	567 (15%)
<b>Membership</b>				
Preschool	22 (1%)	24 (1%)	28 (1%)	20 (1%)
K-5	1,860 (47%)	1,840 (47%)	1,775 (46%)	1,771 (47%)
6-8	900 (23%)	880 (23%)	925 (24%)	896 (24%)
9-12	1,136 (29%)	1,139 (29%)	1,107 (29%)	1,071 (28%)
<b>Race</b>				
Cauc/White	3,581 (92%)	3,540 (92%)	3,465 (91%)	3,401 (91%)
Black	63 (2%)	66 (2%)	65 (2%)	59 (2%)
Hispanic	111 (3%)	108 (3%)	123 (3%)	129 (3%)
Other	142 (4%)	145 (4%)	155 (4%)	150 (4%)
<b>Attainment</b>				
Grad Rate	N/A	(90%)	(94%)	(95%)
Grads 4 Years	264	267	255	274
Grads IEP	0	3	2	0
Grads 4+	3	8	6	0
Alt Diploma	10	5	1	2
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.5%)	(0.7%)	(1.3%)	(0.9%)
Dropouts	17	8	15	10
<b>Discipline</b>				
Expulsions	6	1	0	1
Suspensions	232	174	150	170

## Certified Salary Schedule

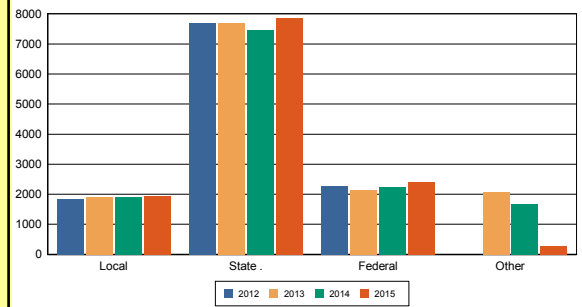
	2012 (186 Days)	2013 (186 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$35,055	\$35,055	\$34,867	\$35,216
10 Years	43,666	43,666	43,431	43,865
20 Years	45,904	45,904	45,658	46,115
30 Years	47,307	47,307	47,053	47,523
<b>Rank II</b>				
0 Years	38,649	38,649	38,441	38,826
10 Years	47,616	47,616	47,360	47,834
20 Years	49,859	49,859	49,591	50,087
30 Years	51,377	51,377	51,101	51,611
<b>Rank I</b>				
0 Years	42,561	42,561	42,332	42,755
10 Years	51,553	51,553	51,276	51,789
20 Years	53,793	53,793	53,504	54,039
30 Years	55,443	55,443	55,145	55,696

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	64%	63%	61%	59%
Instructional Support	8%	9%	8%	10%
District Admin Support	1%	1%	1%	3%
School Admin Support	5%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	7%
Fund Balance Percent	20%	22%	24%	21%
End-of-year Balance	\$5,154,095	\$5,658,306	\$6,171,136	\$5,858,244

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	47.8
Tangible Property Tax *	47.8
Motor Vehicle Tax *	54.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$285,404
SEEK Distribution	\$18,129,071
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.3	61.3%	15.2	54.6%	18.6
Math	14.6	30.2%	16.2	17.9%	18.3	33.3%
Reading	14.3	41.3%	16.3	40.5%	19.7	44.8%
Science	16.3	14.8%	17.3	17.5%	19.0	
Composite	15.0		16.4		19.0	
Tested (#)	303		290		264	

**AP Analysis \***

	2012	2013	2014	2015
Average Score	N/A	2.2	N/A	N/A
Number of Exams	N/A	197	207	260
Number of Students	N/A	133	153	203
% of Exams 3 or Above	N/A	34%	33%	27%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.9	44.7	37.5	42.9	27.4	0.0	37.4
Count	62	51	9	15	31	0	109

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	33	31

\* Public Only



Superintendent  
**Karen Hatter**  
 305 Danville Ave  
 Stanford, KY 40484  
 Phone: (606) 365-2124

Elementary

Middle

High

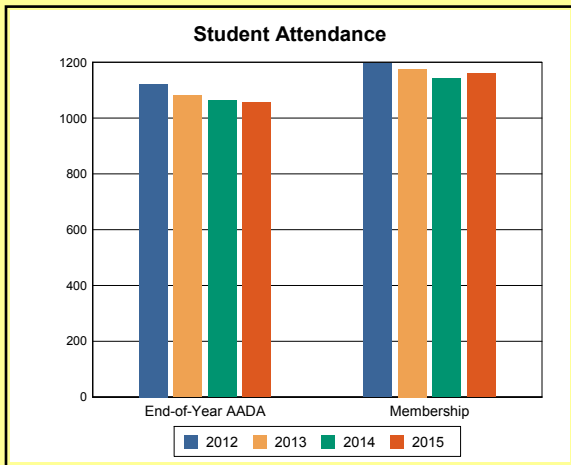
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.2	19.6	38.7	11.6	59.8	23.9					55.1
Middle	63.4	17.8	34.7	9.7	53.2	14.9	44.3	7.1			49.5
High	63.2	12.6	41.0	8.2	55.8	11.2	95.0	19.0	93.9	18.8	69.8
District Average											58.1

# Livingston County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	1,122	1,082	1,062	1,055
Membership	1,195	1,176	1,142	1,162

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	0	1,082	1,374

## Staffing Data

	2013	2014	2015
Classified Personnel	108 (50%)	103 (49%)	104 (49%)
Certified Personnel	106 (50%)	108 (51%)	109 (51%)
Number FTE Teachers	83	86	83
Pupil/Teacher Ratio	14.1	13.3	14.0
Salary & Benefits as % of GF Expenditures	83.3%	81.1%	81.3%
<b>Teacher Pay</b>			
Avg Salary	\$46,559	\$46,974	\$47,283
Avg Extended	\$225	\$223	\$234
Avg Extra Duty	\$362	\$355	\$248
<b>Years of Experience</b>			
0 (New)	2.4%	5.8%	2.4%
1-5	16.8%	16.3%	22.9%
6-10	24.6%	20.9%	14.5%
11-20	39.4%	44.1%	43.3%
21-25	9.6%	7.0%	8.4%
26-30	4.8%	3.5%	4.8%
Over 30	2.4%	2.3%	2.4%
Retired	0.0%	0.0%	1.2%
Avg Years	12.6	12.6	12.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.2%	21.0%	20.5%
Rank II	49.6%	47.6%	50.5%
Rank I	31.2%	31.5%	27.8%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(57%)	(61%)	(64%)	(65%)
Homeless	36 (3%)	14 (1%)	141 (12%)	98 (8%)
LEP	15 (1%)	13 (1%)	12 (1%)	7 (1%)
Migrant	3 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	188 (16%)	164 (14%)	164 (14%)	168 (14%)
<b>Membership</b>				
Preschool	67 (5%)	63 (5%)	37 (3%)	51 (4%)
K-5	569 (45%)	561 (45%)	536 (45%)	548 (45%)
6-8	272 (22%)	273 (22%)	289 (25%)	276 (23%)
9-12	353 (28%)	342 (28%)	317 (27%)	338 (28%)
<b>Race</b>				
Cauc/White	1,130 (95%)	1,099 (93%)	1,079 (94%)	1,084 (93%)
Black	3 -%	3 -%	1 -%	1 -%
Hispanic	30 (3%)	40 (3%)	32 (3%)	45 (4%)
Other	32 (3%)	34 (3%)	30 (3%)	32 (3%)
<b>Attainment</b>				
Grad Rate	N/A	(95%)	(99%)	(98%)
Grads 4 Years	105	105	71	83
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	0	2
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.0%)	(-%)	(0.0%)	(0.0%)
Dropouts	4	1	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	108	68	78	117

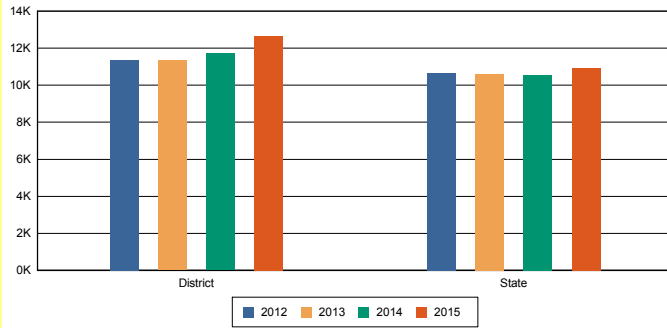
## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,983	\$34,983	\$35,333	\$35,686
10 Years	43,983	43,983	44,423	44,867
20 Years	46,281	46,281	46,744	47,211
30 Years	46,281	46,281	46,744	47,211
<b>Rank II</b>				
0 Years	38,948	38,948	39,337	39,730
10 Years	48,056	48,056	48,537	49,022
20 Years	50,380	50,380	50,884	51,393
30 Years	50,380	50,380	50,884	51,393
<b>Rank I</b>				
0 Years	42,879	42,879	43,308	43,741
10 Years	52,142	52,142	52,663	53,190
20 Years	54,453	54,453	54,998	55,548
30 Years	54,453	54,453	54,998	55,548

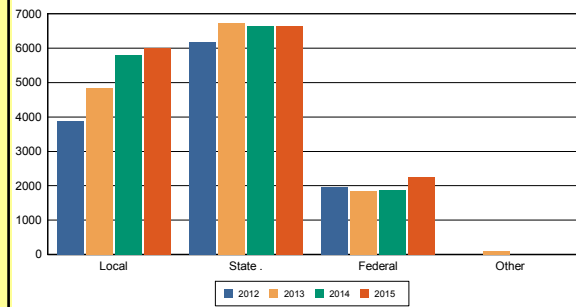
# Livingston County

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	61%	60%	60%	59%
Instructional Support	7%	5%	6%	7%
District Admin Support	3%	5%	4%	5%
School Admin Support	5%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	8%	8%
Transportation	7%	7%	8%	7%
Food Services	7%	7%	7%	6%
Fund Balance Percent	4%	18%	32%	40%
End-of-year Balance	\$312,487	\$1,535,839	\$2,769,381	\$3,623,749

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	45.2
Tangible Property Tax *	45.2
Motor Vehicle Tax *	45.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$701,999
SEEK Distribution	\$3,495,860
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.0	58.0%	16.4	68.4%	19.0
Math	14.2	19.0%	16.7	21.5%	18.3	35.9%
Reading	14.3	41.0%	16.8	39.2%	19.7	46.2%
Science	15.9	7.0%	17.6	21.5%	18.2	
Composite	14.7		17.0		18.9	
Tested (#)	99		78		74	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	---
Number of Students	N/A	---	---	---
% of Exams 3 or Above	N/A	---	---	---

## Kindergarten Readiness

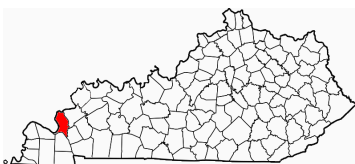
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.9	0.0	0.0	66.7	42.1	0.0	43.7
Count	22	0	0	9	8	0	39

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	41	35

\* Public Only



Superintendent

**Victor Zimmerman**  
127 E Adair St  
Smithland, KY 42081  
Phone: (270) 928-2111

Elementary

Middle

High

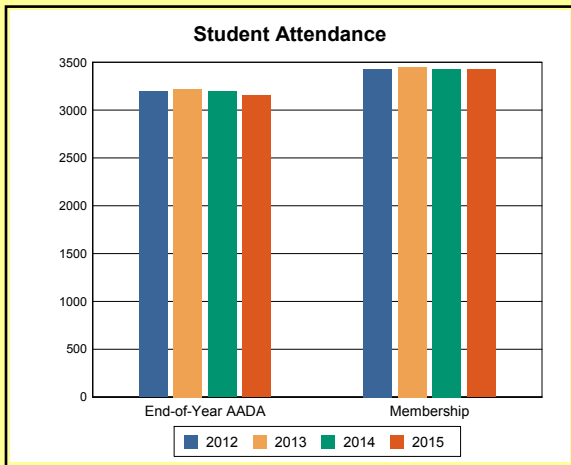
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
66.4	19.9	44.8	13.4	58.7	23.5					56.8
65.8	18.4	39.1	10.9	61.8	17.3	40.2	6.4			53.0
59.0	11.8	32.7	6.5	46.4	9.3	83.8	16.8	98.6	19.7	64.1
District Average										58.0

# Logan County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	6	6	6	6
EOY AADA *	3,196	3,222	3,194	3,158
Membership	3,433	3,451	3,431	3,424

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	137	37	1,104	1,127

## Staffing Data

	2013	2014	2015
Classified Personnel	266 (50%)	267 (50%)	263 (49%)
Certified Personnel	264 (50%)	263 (50%)	272 (51%)
Number FTE Teachers	227	227	235
Pupil/Teacher Ratio	15.2	15.1	14.6
Salary & Benefits as % of GF Expenditures	84.3%	84.6%	83.6%
<b>Teacher Pay</b>			
Avg Salary	\$45,394	\$45,806	\$45,963
Avg Extended	\$479	\$414	\$399
Avg Extra Duty	\$538	\$508	\$482
<b>Years of Experience</b>			
0 (New)	7.1%	4.9%	7.2%
1-5	28.2%	26.0%	24.7%
6-10	21.6%	21.6%	23.4%
11-20	26.3%	30.3%	28.4%
21-25	10.6%	8.8%	10.2%
26-30	4.9%	5.7%	4.3%
Over 30	0.9%	2.2%	1.7%
Retired	0.5%	0.5%	0.2%
Avg Years	10.9	11.3	11.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.4%
Rank III	29.1%	22.9%	25.1%
Rank II	48.3%	54.0%	53.4%
Rank I	22.1%	22.6%	21.0%

## Demographic Profile

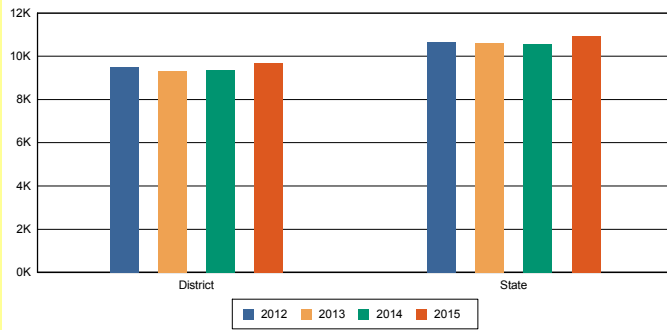
	2012	2013	2014	2015
Free & Reduced Lunch	(53%)	(53%)	(53%)	(54%)
Homeless	208 (6%)	216 (6%)	232 (7%)	216 (6%)
LEP	13 (-%)	10 (-%)	14 (-%)	11 (-%)
Migrant	40 (1%)	31 (1%)	25 (1%)	22 (1%)
Exceptional Child	433 (13%)	445 (13%)	445 (13%)	467 (14%)
<b>Membership</b>				
Preschool	185 (5%)	161 (4%)	165 (5%)	167 (5%)
K-5	1,540 (43%)	1,531 (42%)	1,527 (42%)	1,549 (43%)
6-8	830 (23%)	841 (23%)	819 (23%)	794 (22%)
9-12	1,061 (29%)	1,078 (30%)	1,085 (30%)	1,080 (30%)
<b>Race</b>				
Cauc/White	3,228 (94%)	3,213 (93%)	3,169 (92%)	3,150 (92%)
Black	90 (3%)	103 (3%)	102 (3%)	89 (3%)
Hispanic	53 (2%)	69 (2%)	95 (3%)	99 (3%)
Other	62 (2%)	66 (2%)	65 (2%)	86 (3%)
<b>Attainment</b>				
Grad Rate	N/A	(92%)	(95%)	(90%)
Grads 4 Years	257	239	236	240
Grads IEP	0	1	0	0
Grads 4+	0	4	1	1
Alt Diploma	5	2	0	3
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.1%)	(0.8%)	(0.9%)	(0.6%)
Dropouts	12	9	10	7
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	91	95	83	85

## Certified Salary Schedule

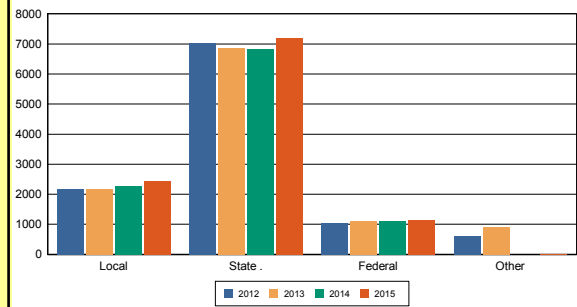
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$35,500	\$35,500	\$35,500	\$35,855
10 Years	43,250	43,250	43,250	43,685
20 Years	47,070	47,070	47,070	47,545
30 Years	48,975	48,975	48,975	49,465
<b>Rank II</b>				
0 Years	38,500	38,500	38,500	38,885
10 Years	47,300	47,300	47,300	47,775
20 Years	51,000	51,000	51,000	51,510
30 Years	52,925	52,925	52,925	53,455
<b>Rank I</b>				
0 Years	42,400	42,400	42,400	42,825
10 Years	51,300	51,300	51,300	51,815
20 Years	55,100	55,100	55,100	55,655
30 Years	57,100	57,100	57,100	57,675

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	61%	62%	62%	62%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	9%	8%	8%	8%
Transportation	7%	7%	7%	6%
Food Services	7%	7%	6%	6%
Fund Balance Percent	40%	40%	41%	31%
End-of-year Balance	\$9,043,684	\$9,027,124	\$9,090,064	\$7,038,695

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	40.1
Tangible Property Tax *	40.1
Motor Vehicle Tax *	46.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$355,807
SEEK Distribution	\$14,410,992
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.1	69.4%	17.5	78.5%	19.1
Math	16.1	44.7%	17.5	31.0%	18.8	40.7%
Reading	15.0	45.1%	17.3	52.1%	20.0	52.1%
Science	17.5	22.2%	18.5	28.9%	20.0	
Composite	16.1		17.8		19.6	
Tested (#)	283		277		261	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	1.9	N/A	N/A
Number of Exams	N/A	223	318	313
Number of Students	N/A	130	165	182
% of Exams 3 or Above	N/A	21%	25%	30%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

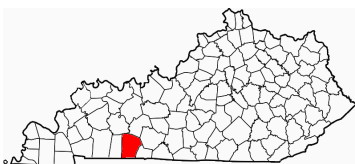
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.2	0.0	50.0	68.1	45.0	0.0	46.9
Count	41	0	7	33	27	0	107

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	235	234

\* Public Only



Superintendent

**Paul Mullins**  
2222 Bowling Green Rd  
Russellville, KY 42276  
Phone: (270) 726-2436

Elementary

Middle

High

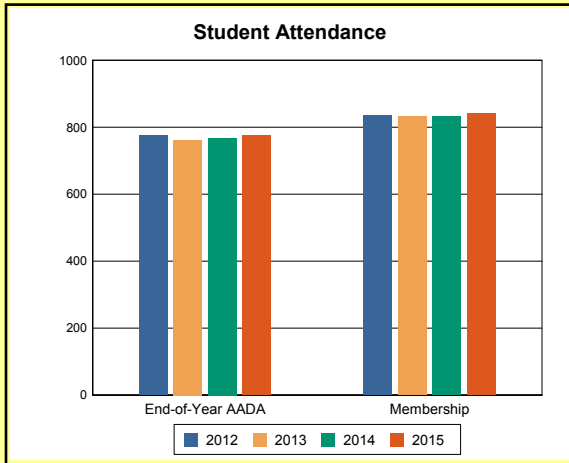
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.5	22.7	46.6	14.0	62.2	24.9					61.6
Middle	77.6	21.7	50.1	14.0	64.1	17.9	53.4	8.5			62.1
High	67.3	13.5	43.2	8.6	51.3	10.3	100.0	20.0	94.7	18.9	71.3
District Average											65.0

# Ludlow Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	2	2	2	2
EOY AADA *	775	762	768	776
Membership	835	832	832	842

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	177	0	1,136	1,136

## Staffing Data

	2013	2014	2015
Classified Personnel	33 (32%)	32 (33%)	34 (34%)
Certified Personnel	72 (68%)	66 (67%)	68 (66%)
Number FTE Teachers	60	55	56
Pupil/Teacher Ratio	13.9	15.2	15.1
Salary & Benefits as % of GF Expenditures	86.2%	86.3%	83.4%
<b>Teacher Pay</b>			
Avg Salary	\$51,199	\$51,164	\$52,142
Avg Extended	\$0	\$0	\$279
Avg Extra Duty	\$533	\$203	\$508
<b>Years of Experience</b>			
0 (New)	3.3%	3.6%	1.8%
1-5	34.3%	28.2%	20.6%
6-10	10.6%	17.1%	27.5%
11-20	25.1%	25.5%	28.6%
21-25	13.4%	12.8%	9.0%
26-30	8.4%	7.3%	9.0%
Over 30	5.0%	5.5%	3.6%
Retired	0.0%	0.0%	0.0%
Avg Years	12.6	12.6	12.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.5%	19.1%	17.0%
Rank II	57.4%	57.2%	50.8%
Rank I	25.1%	23.7%	32.2%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(63%)	(65%)	(65%)	(70%)
Homeless	9 (1%)	4 (0%)	8 (1%)	14 (2%)
LEP	8 (1%)	8 (1%)	9 (1%)	6 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	146 (17%)	131 (16%)	131 (16%)	134 (16%)
<b>Membership</b>				
Preschool	40 (5%)	39 (4%)	40 (5%)	25 (3%)
K-5	343 (39%)	359 (41%)	377 (43%)	396 (46%)
6-8	217 (25%)	194 (22%)	193 (22%)	189 (22%)
9-12	275 (31%)	279 (32%)	262 (30%)	257 (30%)
<b>Race</b>				
Cauc/White	798 (96%)	798 (96%)	791 (95%)	781 (93%)
Black	4 (0%)	3 (0%)	2 (0%)	5 (1%)
Hispanic	12 (1%)	13 (2%)	14 (2%)	19 (2%)
Other	21 (3%)	18 (2%)	25 (3%)	37 (4%)
<b>Attainment</b>				
Grad Rate	N/A	(93%)	(91%)	(95%)
Grads 4 Years	70	71	63	51
Grads IEP	0	1	1	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.1%)	(2.1%)	(0.8%)	(0.5%)
Dropouts	3	6	2	1
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	53	81	74	73

## Certified Salary Schedule

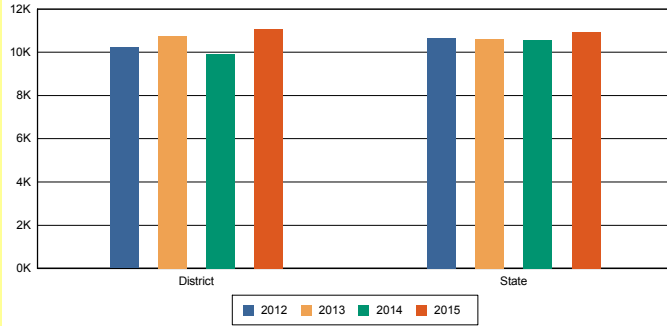
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$37,448	\$37,635	\$37,635	\$38,011
10 Years	46,885	47,119	47,119	47,590
20 Years	53,842	54,111	54,111	54,652
30 Years	55,499	55,776	55,776	56,334
<b>Rank II</b>				
0 Years	39,454	39,651	39,651	40,048
10 Years	50,196	50,447	50,447	50,951
20 Years	55,897	56,176	56,176	56,738
30 Years	58,887	59,181	59,181	59,773
<b>Rank I</b>				
0 Years	44,692	44,915	44,915	45,364
10 Years	56,972	57,257	57,257	57,830
20 Years	63,402	63,719	63,719	64,356
30 Years	66,783	67,117	67,117	67,788



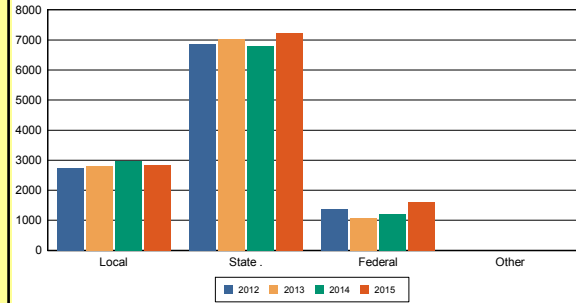
# Ludlow Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	60%	57%	57%	56%
Instructional Support	10%	12%	10%	11%
District Admin Support	6%	6%	7%	7%
School Admin Support	6%	6%	8%	7%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	10%	10%
Transportation	1%	1%	1%	1%
Food Services	6%	6%	6%	6%
Fund Balance Percent	25%	16%	21%	13%
End-of-year Balance	\$1,445,362	\$1,010,394	\$1,177,144	\$851,606

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	80.3
Tangible Property Tax *	80.3
Motor Vehicle Tax *	74.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	88.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$315,540
SEEK Distribution	\$3,511,147
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.8	52.2%	16.4	69.7%	19.4
Math	14.0	22.4%	16.5	21.2%	18.9	38.7%
Reading	13.9	31.3%	16.8	51.5%	20.0	50.7%
Science	15.8	14.9%	17.6	19.7%	21.3	
Composite	14.5		16.9		20.0	
Tested (#)	67		66		74	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	1.9	N/A	N/A
Number of Exams	N/A	46	41	48
Number of Students	N/A	34	26	36
% of Exams 3 or Above	N/A	30%	27%	31%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.1	0.0	0.0	60.0	39.6	0.0	44.1
Count	16	0	0	9	19	0	26

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	31	24

\* Public Only



Superintendent

**Michael Borchers**  
525 Elm St  
Ludlow, KY 41016  
Phone: (859) 261-8210

Elementary

Middle

High

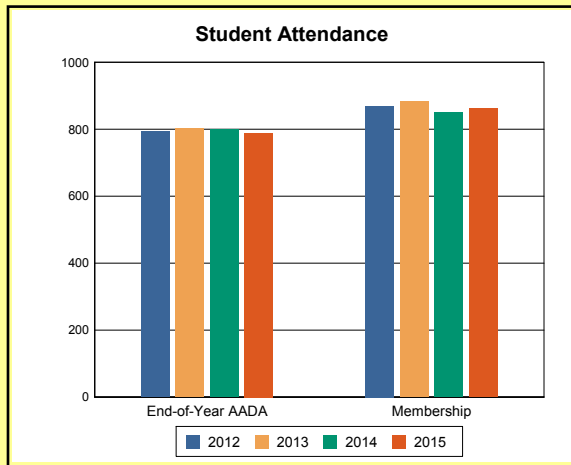
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.6	19.1	37.8	11.3	70.1	28.0					58.4
Middle	66.5	18.6	39.9	11.2	58.6	16.4	36.4	5.8			52.0
High	73.0	14.6	52.3	10.5	60.5	12.1	50.9	10.2	91.2	18.2	65.6
District Average											58.7

# Lyon County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	3	3	3	3
EOY AADA *	794	803	798	789
Membership	870	882	851	862

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	174	0	1,131	1,146

## Staffing Data

	2013	2014	2015
Classified Personnel	66 (49%)	68 (50%)	67 (50%)
Certified Personnel	69 (51%)	69 (50%)	68 (50%)
Number FTE Teachers	57	58	57
Pupil/Teacher Ratio	15.4	14.7	15.1
Salary & Benefits as % of GF Expenditures	84.4%	83.1%	83.6%
<b>Teacher Pay</b>			
Avg Salary	\$45,938	\$46,449	\$47,423
Avg Extended	\$265	\$291	\$298
Avg Extra Duty	\$459	\$459	\$527
<b>Years of Experience</b>			
0 (New)	4.4%	2.6%	0.9%
1-5	21.0%	18.7%	17.5%
6-10	20.5%	22.5%	22.8%
11-20	38.5%	40.7%	43.0%
21-25	8.7%	8.7%	8.8%
26-30	5.2%	6.9%	7.0%
Over 30	1.8%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	11.8	12.0	12.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.4%	21.3%	19.3%
Rank II	62.9%	63.2%	64.9%
Rank I	18.7%	15.6%	15.8%

## Demographic Profile

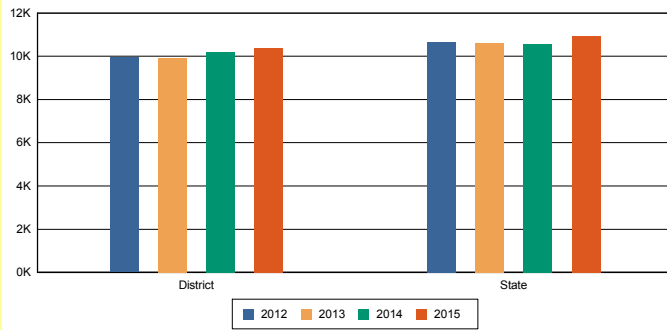
	2012	2013	2014	2015
Free & Reduced Lunch	(47%)	(54%)	(55%)	(56%)
Homeless	43 (5%)	40 (5%)	34 (4%)	53 (6%)
LEP	9 (1%)	5 (1%)	5 (1%)	3 (-%)
Migrant	5 (1%)	0 (0%)	1 (-%)	0 (0%)
Exceptional Child	81 (9%)	72 (8%)	72 (8%)	64 (7%)
<b>Membership</b>				
Preschool	24 (3%)	25 (3%)	37 (4%)	13 (1%)
K-5	390 (44%)	404 (45%)	390 (44%)	402 (46%)
6-8	203 (23%)	209 (23%)	200 (23%)	193 (22%)
9-12	277 (31%)	269 (30%)	261 (29%)	267 (31%)
<b>Race</b>				
Cauc/White	789 (91%)	792 (90%)	768 (90%)	774 (90%)
Black	33 (4%)	37 (4%)	29 (3%)	30 (3%)
Hispanic	13 (1%)	19 (2%)	16 (2%)	15 (2%)
Other	35 (4%)	34 (4%)	38 (4%)	43 (5%)
<b>Attainment</b>				
Grad Rate	N/A	(97%)	(97%)	(96%)
Grads 4 Years	68	65	56	70
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	2	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.7%)	(0.0%)	(0.8%)	(0.5%)
Dropouts	2	0	2	1
<b>Discipline</b>				
Expulsions	0	1	0	0
Suspensions	63	27	33	25

## Certified Salary Schedule

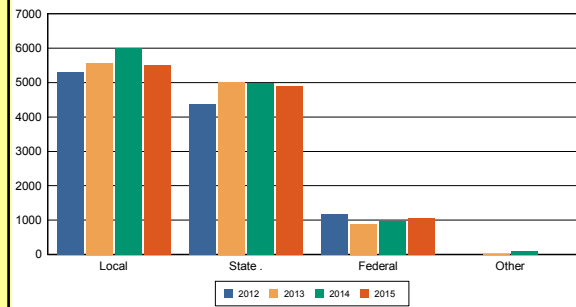
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$35,141	\$35,141	\$35,492	\$35,847
10 Years	44,198	44,198	44,640	45,086
20 Years	46,454	46,454	46,919	47,388
30 Years	46,454	46,454	46,919	47,388
<b>Rank II</b>				
0 Years	39,131	39,131	39,522	39,917
10 Years	48,185	48,185	48,667	49,154
20 Years	50,483	50,483	50,988	51,498
30 Years	50,483	50,483	50,988	51,498
<b>Rank I</b>				
0 Years	43,088	43,088	43,519	43,954
10 Years	52,250	52,250	52,773	53,301
20 Years	54,564	54,564	55,110	55,661
30 Years	54,564	54,564	55,110	55,661

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	57%	55%	54%	54%
Instructional Support	11%	11%	11%	11%
District Admin Support	5%	7%	6%	6%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	2%	3%
Plant Operations	8%	8%	8%	9%
Transportation	6%	6%	6%	6%
Food Services	5%	6%	6%	5%
Fund Balance Percent	14%	19%	28%	29%
End-of-year Balance	\$777,925	\$1,137,532	\$1,687,072	\$1,763,989

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	43.4
Tangible Property Tax *	43.4
Motor Vehicle Tax *	43.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	51.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$915,486
SEEK Distribution	\$1,825,748
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	16.1	76.5%	18.1	80.6%	20.7
Math	15.5	33.8%	18.1	34.3%	19.8	49.2%
Reading	19.1	79.4%	17.4	55.2%	21.1	55.9%
Science	18.6	42.6%	18.7	23.9%	20.7	
Composite	17.4		18.2		20.7	
Tested (#)	68		67		59	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	1.7	N/A	N/A
Number of Exams	N/A	33	15	23
Number of Students	N/A	23	11	13
% of Exams 3 or Above	N/A	12%	40%	39%

## Kindergarten Readiness

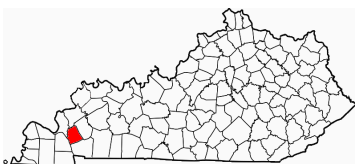
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	39.3	0.0	0.0	70.0	13.3	0.0	42.5
Count	11	0	0	14	2	0	31

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	42	34

\* Public Only



Superintendent

**Russell Tilford**  
217 Jenkins Rd  
Eddyville, KY 42038  
Phone: (270) 388-9715

Elementary

Middle

High

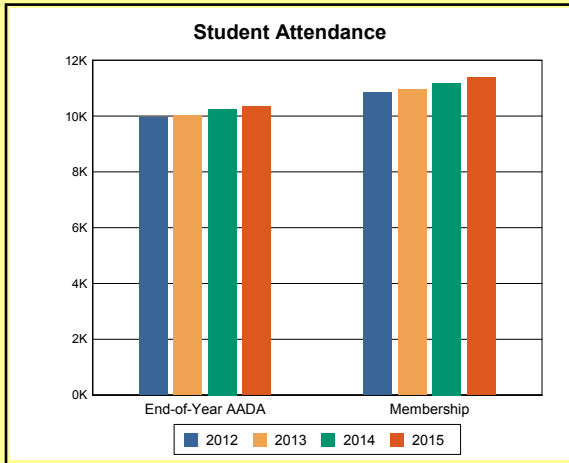
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.9	20.4	41.5	12.5	62.5	25.0					57.9
Middle	78.0	21.8	51.2	14.3	71.8	20.1	63.6	10.2			66.4
High	71.2	14.2	47.5	9.5	56.0	11.2	94.2	18.8	96.6	19.3	73.0
District Average											65.8

# Madison County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	21	20	21	20
EOY AADA *	9,959	10,019	10,259	10,348
Membership	10,852	10,966	11,191	11,402

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	173	0	1,110	1,211

## Staffing Data

	2013	2014	2015
Classified Personnel	665 (46%)	655 (46%)	675 (46%)
Certified Personnel	787 (54%)	768 (54%)	784 (54%)
Number FTE Teachers	651	649	664
Pupil/Teacher Ratio	16.8	17.2	17.2
Salary & Benefits as % of GF Expenditures	83.9%	82.2%	80.5%
<b>Teacher Pay</b>			
Avg Salary	\$47,859	\$47,800	\$48,364
Avg Extended	\$630	\$626	\$564
Avg Extra Duty	\$733	\$761	\$714
<b>Years of Experience</b>			
0 (New)	4.1%	4.0%	4.2%
1-5	21.0%	22.1%	22.7%
6-10	22.4%	22.7%	20.8%
11-20	36.5%	36.6%	38.3%
21-25	8.3%	8.5%	8.4%
26-30	6.1%	4.6%	4.8%
Over 30	1.4%	1.4%	0.9%
Retired	0.2%	0.1%	0.0%
Avg Years	11.8	11.7	11.8
<b>Rank</b>			
Rank IV	0.3%	0.2%	0.2%
Rank III	15.9%	16.7%	17.7%
Rank II	56.0%	55.6%	56.2%
Rank I	27.6%	27.4%	26.1%

## Demographic Profile

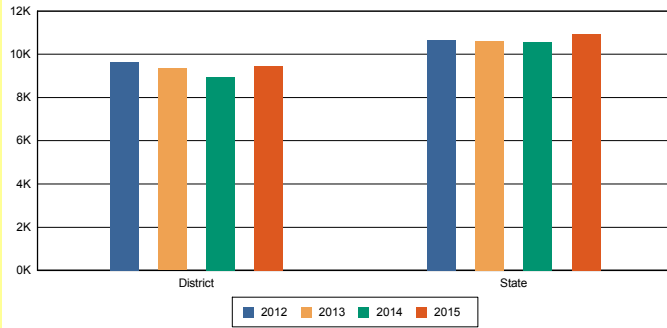
	2012	2013	2014	2015
Free & Reduced Lunch	(54%)	(50%)	(51%)	(51%)
Homeless	272 (3%)	240 (2%)	206 (2%)	186 (2%)
LEP	155 (1%)	193 (2%)	209 (2%)	219 (2%)
Migrant	4 (-%)	55 (1%)	61 (1%)	73 (1%)
Exceptional Child	1,576 (15%)	1,474 (13%)	1,474 (13%)	1,493 (13%)
<b>Membership</b>				
Preschool	305 (3%)	303 (3%)	305 (3%)	237 (2%)
K-5	5,384 (48%)	5,384 (48%)	5,413 (47%)	5,526 (48%)
6-8	2,518 (23%)	2,575 (23%)	2,628 (23%)	2,668 (23%)
9-12	2,943 (26%)	3,000 (27%)	3,141 (27%)	3,200 (28%)
<b>Race</b>				
Cauc/White	9,538 (88%)	9,589 (87%)	9,738 (87%)	9,854 (86%)
Black	507 (5%)	485 (4%)	483 (4%)	478 (4%)
Hispanic	295 (3%)	348 (3%)	397 (4%)	449 (4%)
Other	512 (5%)	544 (5%)	573 (5%)	621 (5%)
<b>Attainment</b>				
Grad Rate	N/A	(92%)	(94%)	(93%)
Grads 4 Years	652	668	719	725
Grads IEP	11	6	1	0
Grads 4+	6	4	3	0
Alt Diploma	12	9	5	11
Adult GED	N/A	N/A	2	0
Dropout Rate	(1.1%)	(1.2%)	(0.9%)	(0.6%)
Dropouts	35	36	28	19
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	784	561	388	382

## Certified Salary Schedule

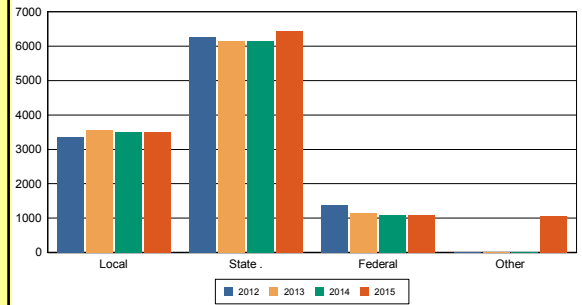
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$35,850	\$35,850	\$35,850	\$36,209
10 Years	45,085	45,085	45,085	45,536
20 Years	48,680	48,680	48,680	49,167
30 Years	49,226	49,226	49,226	49,719
<b>Rank II</b>				
0 Years	39,833	39,833	39,833	40,232
10 Years	49,226	49,226	49,226	49,719
20 Years	52,919	52,919	52,919	53,449
30 Years	53,478	53,478	53,478	54,013
<b>Rank I</b>				
0 Years	43,820	43,820	43,820	44,259
10 Years	53,454	53,454	53,454	53,989
20 Years	57,152	57,152	57,152	57,724
30 Years	57,708	57,708	57,708	58,286

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	61%	60%	60%	58%
Instructional Support	11%	11%	11%	11%
District Admin Support	1%	1%	1%	3%
School Admin Support	4%	5%	5%	5%
Business Support	1%	1%	1%	2%
Plant Operations	8%	8%	9%	8%
Transportation	7%	7%	7%	7%
Food Services	6%	6%	6%	6%
<b>Fund Balance Percent</b>	<b>17%</b>	<b>20%</b>	<b>23%</b>	<b>21%</b>
<b>End-of-year Balance</b>	<b>\$11,975,739</b>	<b>\$13,910,509</b>	<b>\$16,101,833</b>	<b>\$15,113,644</b>

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	60.1
Tangible Property Tax *	60.1
Motor Vehicle Tax *	55.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	70.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$473,791
SEEK Distribution	\$41,705,890
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.5	62.6%	16.6	67.6%	20.0
Math	15.0	33.4%	17.5	31.2%	19.1	42.6%
Reading	14.5	40.4%	17.1	48.3%	20.5	55.3%
Science	16.8	16.9%	18.5	25.8%	20.0	
Composite	15.3		17.6		20.0	
Tested (#)	911		847		790	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.5	N/A	N/A
Number of Exams	N/A	616	1,000	1,024
Number of Students	N/A	451	654	632
% of Exams 3 or Above	N/A	46%	46%	49%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.8	53.3	62.8	62.8	47.8	35.5	52.5
Count	111	17	124	96	92	26	461

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	1	209	206

\* Public Only



Superintendent

**Elmer Thomas**  
301 Highland Park Dr.  
Richmond, KY 40475  
Phone: (859) 624-4500

Elementary

Middle

High

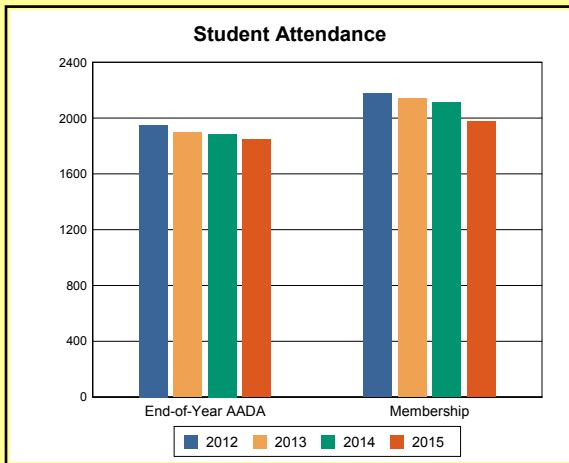
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.0	22.8	48.0	14.4	58.9	23.6					60.8
Middle	71.5	20.0	40.0	11.2	61.4	17.2	45.4	7.3			55.7
High	65.5	13.1	37.6	7.5	57.1	11.4	82.3	16.5	94.0	18.8	67.3
<b>District Average</b>											<b>61.3</b>

# Magoffin County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	5	5
EOY AADA *	1,950	1,896	1,887	1,846
Membership	2,178	2,143	2,113	1,975

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	0	1,091	1,091

## Staffing Data

	2013	2014	2015
Classified Personnel	167 (47%)	178 (49%)	185 (50%)
Certified Personnel	187 (53%)	185 (51%)	182 (50%)
Number FTE Teachers	151	151	146
Pupil/Teacher Ratio	14.2	14.0	13.5
Salary & Benefits as % of GF Expenditures	85.5%	82.6%	71.0%
<b>Teacher Pay</b>			
Avg Salary	\$49,803	\$48,645	\$49,114
Avg Extended	\$317	\$409	\$365
Avg Extra Duty	\$146	\$53	\$69
<b>Years of Experience</b>			
0 (New)	0.7%	5.3%	3.4%
1-5	11.3%	11.3%	13.7%
6-10	19.9%	17.9%	19.2%
11-20	39.1%	41.7%	39.8%
21-25	18.5%	15.9%	15.8%
26-30	8.0%	6.6%	7.5%
Over 30	2.7%	1.3%	0.7%
Retired	0.0%	0.0%	0.0%
Avg Years	15.1	13.7	13.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	6.6%	13.3%	14.4%
Rank II	28.5%	28.5%	29.4%
Rank I	64.9%	58.3%	56.2%

## Demographic Profile

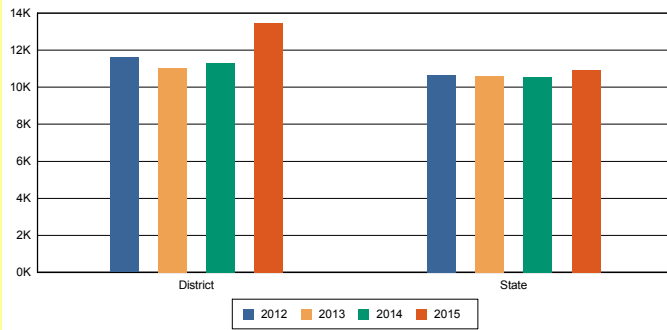
	2012	2013	2014	2015
Free & Reduced Lunch	(85%)	(83%)	(83%)	(89%)
Homeless	185 (8%)	174 (8%)	155 (7%)	291 (15%)
LEP	13 (1%)	7 -%	6 -%	7 -%
Migrant	2 -%	0 (0%)	0 (0%)	2 -%
Exceptional Child	429 (20%)	421 (20%)	421 (20%)	456 (23%)
<b>Membership</b>				
Preschool	14 (1%)	14 (1%)	11 (1%)	15 (1%)
K-5	1,051 (48%)	1,037 (48%)	1,018 (48%)	1,013 (51%)
6-8	529 (24%)	505 (23%)	505 (24%)	487 (24%)
9-12	597 (27%)	600 (28%)	589 (28%)	473 (24%)
<b>Race</b>				
Cauc/White	2,159 (99%)	2,125 (99%)	2,097 (99%)	1,960 (99%)
Black	0 -%	1 -%	3 -%	1 -%
Hispanic	16 (1%)	12 (1%)	7 -%	10 (1%)
Other	3 -%	5 -%	6 -%	4 -%
<b>Attainment</b>				
Grad Rate	N/A	(92%)	(89%)	(97%)
Grads 4 Years	125	147	120	127
Grads IEP	0	0	1	0
Grads 4+	3	0	0	0
Alt Diploma	0	1	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.8%)	(1.0%)	(0.8%)	(0.6%)
Dropouts	5	6	5	3
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	233	342	170	65

## Certified Salary Schedule

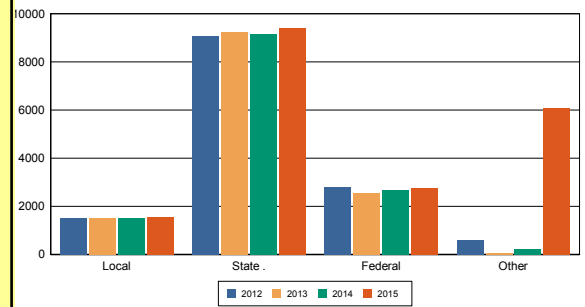
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$35,074	\$35,074	\$35,074	\$35,425
10 Years	43,866	43,866	43,866	44,305
20 Years	46,464	46,464	46,464	46,929
30 Years	47,690	47,690	47,690	48,167
<b>Rank II</b>				
0 Years	38,920	38,920	38,920	39,309
10 Years	47,849	47,849	47,849	48,327
20 Years	50,411	50,411	50,411	50,915
30 Years	51,635	51,635	51,635	52,151
<b>Rank I</b>				
0 Years	42,764	42,764	42,764	43,192
10 Years	51,696	51,696	51,696	52,213
20 Years	54,084	54,084	54,084	54,625
30 Years	55,307	55,307	55,307	55,860

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	53%	57%	55%	47%
Instructional Support	12%	12%	11%	10%
District Admin Support	3%	3%	4%	3%
School Admin Support	7%	6%	6%	5%
Business Support	1%	2%	2%	14%
Plant Operations	10%	7%	7%	7%
Transportation	7%	7%	8%	7%
Food Services	6%	6%	7%	6%
Fund Balance Percent	15%	21%	21%	18%
End-of-year Balance	\$2,284,481	\$3,004,969	\$3,147,020	\$2,766,678

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	47.7
Tangible Property Tax *	47.7
Motor Vehicle Tax *	57.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.8
Levied Equivalent Rate *	59.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$221,870
SEEK Distribution	\$11,013,061
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.0	46.2%	14.6	49.4%	17.2
Math	13.3	18.4%	14.7	4.8%	16.4	16.7%
Reading	13.4	27.8%	15.5	31.3%	17.9	37.9%
Science	15.4	4.4%	16.6	10.2%	17.3	
Composite	13.9		15.5		17.3	
Tested (#)	156		165		131	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	---
Number of Students	N/A	---	---	---
% of Exams 3 or Above	N/A	---	---	---

## Kindergarten Readiness

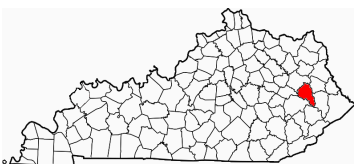
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	41.5	0.0	0.0	40.0	49.2	46.2
Count	0	22	0	0	14	32	74

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	68	41

\* Public Only



Superintendent

**Randle Helton**  
109 Gardner Trail  
Salyersville, KY 41465  
Phone: (606) 349-6117

Elementary

Middle

High

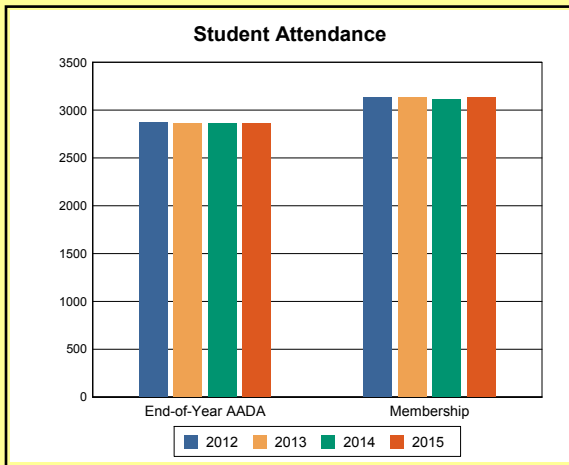
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.3	20.2	46.7	14.0	61.8	24.7					58.9
Middle	59.9	16.8	36.5	10.2	53.8	15.1	31.6	5.1			47.2
High	46.1	9.2	24.6	4.9	41.0	8.2	79.8	16.0	89.7	17.9	56.2
District Average											54.1

# Marion County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	7	7	7	7
EOY AADA *	2,875	2,864	2,863	2,861
Membership	3,134	3,133	3,109	3,136

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	174	0	1,108	1,108

## Staffing Data

	2013	2014	2015
Classified Personnel	231 (49%)	225 (49%)	223 (48%)
Certified Personnel	238 (51%)	233 (51%)	238 (52%)
Number FTE Teachers	201	196	194
Pupil/Teacher Ratio	15.6	15.9	16.2
Salary & Benefits as % of GF Expenditures	84.2%	83.4%	85.1%
<b>Teacher Pay</b>			
Avg Salary	\$48,808	\$49,703	\$49,666
Avg Extended	\$201	\$194	\$199
Avg Extra Duty	\$802	\$561	\$689
<b>Years of Experience</b>			
0 (New)	2.2%	3.1%	7.7%
1-5	22.2%	21.5%	17.4%
6-10	20.9%	18.4%	18.8%
11-20	34.3%	36.7%	35.5%
21-25	15.4%	14.3%	13.4%
26-30	3.0%	4.1%	5.2%
Over 30	2.0%	2.0%	2.1%
Retired	0.0%	0.0%	0.0%
Avg Years	12.5	12.9	12.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.5%
Rank III	14.0%	12.3%	13.9%
Rank II	45.7%	47.9%	49.6%
Rank I	40.3%	39.8%	36.1%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(60%)	(61%)	(61%)	(63%)
Homeless	4 (-%)	20 (1%)	17 (1%)	17 (1%)
LEP	17 (1%)	18 (1%)	35 (1%)	42 (1%)
Migrant	42 (1%)	31 (1%)	46 (1%)	54 (2%)
Exceptional Child	460 (15%)	404 (13%)	404 (13%)	415 (13%)
<b>Membership</b>				
Preschool	75 (2%)	74 (2%)	78 (2%)	99 (3%)
K-5	1,493 (47%)	1,498 (47%)	1,499 (47%)	1,513 (47%)
6-8	676 (21%)	693 (22%)	673 (21%)	681 (21%)
9-12	963 (30%)	940 (29%)	936 (29%)	941 (29%)
<b>Race</b>				
Cauc/White	2,760 (88%)	2,727 (87%)	2,701 (87%)	2,692 (86%)
Black	240 (8%)	246 (8%)	236 (8%)	245 (8%)
Hispanic	97 (3%)	112 (4%)	122 (4%)	134 (4%)
Other	37 (1%)	48 (2%)	50 (2%)	65 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(93%)	(89%)	(90%)
Grads 4 Years	228	218	221	215
Grads IEP	0	0	0	1
Grads 4+	1	3	1	0
Alt Diploma	2	1	1	1
Adult GED	N/A	N/A	0	1
Dropout Rate	(0.8%)	(1.4%)	(2.8%)	(2.0%)
Dropouts	8	13	27	19
<b>Discipline</b>				
Expulsions	1	1	1	0
Suspensions	183	272	184	196

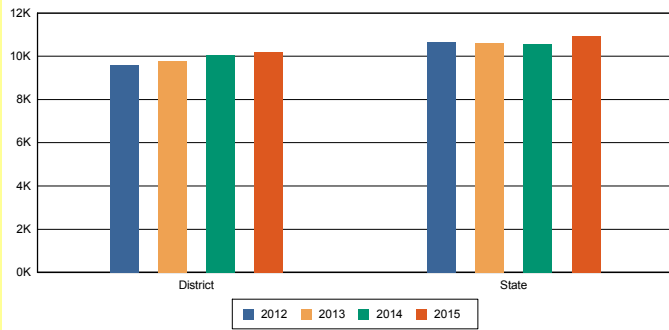
## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$35,103	\$35,454	\$35,809	\$36,167
10 Years	44,428	44,872	45,321	45,774
20 Years	47,407	47,881	48,360	48,844
30 Years	49,707	50,204	50,706	51,213
<b>Rank II</b>				
0 Years	39,213	39,605	40,001	40,401
10 Years	48,663	49,150	49,642	50,138
20 Years	51,659	52,176	52,698	53,225
30 Years	54,427	54,971	55,521	56,076
<b>Rank I</b>				
0 Years	43,305	43,738	44,175	44,617
10 Years	52,895	53,424	53,958	54,498
20 Years	55,889	56,448	57,012	57,582
30 Years	59,218	59,810	60,408	61,012

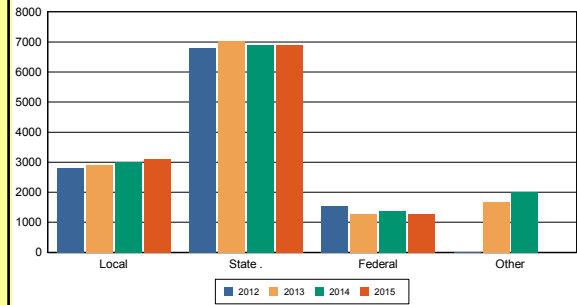


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	67%	65%	65%	63%
Instructional Support	5%	6%	6%	8%
District Admin Support	2%	3%	3%	3%
School Admin Support	4%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	8%	7%
Transportation	5%	5%	5%	5%
Food Services	7%	8%	8%	8%
Fund Balance Percent	29%	33%	33%	34%
End-of-year Balance	\$6,047,387	\$6,948,977	\$7,127,816	\$7,464,304

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	53.8
Tangible Property Tax *	53.8
Motor Vehicle Tax *	52.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	67.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$413,107
SEEK Distribution	\$12,519,945
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.4	65.7%	16.2	63.6%	19.1
Math	15.1	32.6%	17.3	28.1%	19.1	39.5%
Reading	13.9	34.8%	16.2	39.3%	19.4	43.3%
Science	16.2	9.4%	17.6	12.4%	19.8	
Composite	15.1		16.9		19.4	
Tested (#)	232		238		212	

**AP Analysis \***

	2012	2013	2014	2015
Average Score	N/A	2.7	N/A	N/A
Number of Exams	N/A	306	288	174
Number of Students	N/A	233	218	136
% of Exams 3 or Above	N/A	53%	48%	52%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

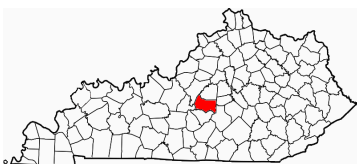
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.5	44.6	84.0	58.3	42.0	0.0	56.3
Count	38	25	42	21	21	0	138

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	63	35	12

\* Public Only



Superintendent  
**Taylor Schlosser**  
 755 E Main St  
 Lebanon, KY 40033  
 Phone: (270) 692-3721

Elementary

Middle

High

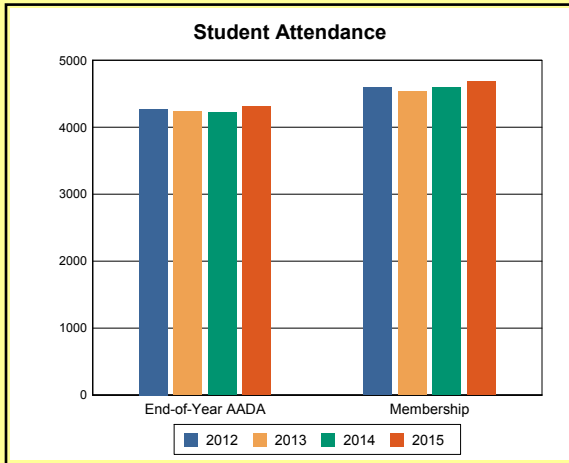
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.0	22.8	48.8	14.6	62.5	25.0					62.4
Middle	68.6	19.2	40.9	11.5	60.6	17.0	45.3	7.2			54.9
High	64.2	12.8	39.3	7.9	54.9	11.0	96.1	19.2	90.2	18.0	68.9
District Average											62.1

# Marshall County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	11	10	10	10
EOY AADA *	4,271	4,235	4,219	4,311
Membership	4,596	4,528	4,597	4,687

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	173	0	1,081	1,139

## Staffing Data

	2013	2014	2015
Classified Personnel	317 (47%)	311 (47%)	308 (46%)
Certified Personnel	361 (53%)	349 (53%)	357 (54%)
Number FTE Teachers	297	286	294
Pupil/Teacher Ratio	15.2	16.1	15.9
Salary & Benefits as % of GF Expenditures	84.7%	83.4%	83.7%
<b>Teacher Pay</b>			
Avg Salary	\$48,107	\$49,279	\$50,006
Avg Extended	\$353	\$343	\$196
Avg Extra Duty	\$1,234	\$1,278	\$1,246
<b>Years of Experience</b>			
0 (New)	3.3%	3.5%	4.4%
1-5	22.7%	20.3%	20.4%
6-10	18.2%	20.3%	17.3%
11-20	41.0%	42.3%	45.0%
21-25	7.7%	7.0%	7.8%
26-30	4.7%	3.9%	4.1%
Over 30	2.4%	2.1%	0.7%
Retired	0.1%	0.7%	0.3%
Avg Years	12.2	12.3	12.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.3%	19.2%	21.5%
Rank II	50.7%	51.8%	51.1%
Rank I	28.9%	28.3%	27.2%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(48%)	(48%)	(51%)	(52%)
Homeless	172 (4%)	81 (2%)	204 (4%)	155 (3%)
LEP	8 -%	15 -%	12 -%	12 -%
Migrant	4 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	519 (11%)	500 (11%)	500 (11%)	451 (10%)
<b>Membership</b>				
Preschool	130 (3%)	126 (3%)	121 (3%)	105 (2%)
K-5	2,218 (47%)	2,157 (46%)	2,215 (47%)	2,224 (46%)
6-8	1,047 (22%)	1,085 (23%)	1,077 (23%)	1,110 (23%)
9-12	1,328 (28%)	1,280 (28%)	1,302 (28%)	1,349 (28%)
<b>Race</b>				
Cauc/White	4,495 (98%)	4,420 (98%)	4,478 (97%)	4,540 (97%)
Black	6 -%	6 -%	4 -%	7 -%
Hispanic	47 (1%)	46 (1%)	55 (1%)	69 (1%)
Other	48 (1%)	56 (1%)	60 (1%)	71 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(92%)	(89%)	(93%)
Grads 4 Years	299	347	297	335
Grads IEP	1	4	0	0
Grads 4+	3	3	3	1
Alt Diploma	11	4	4	1
Adult GED	N/A	N/A	3	0
Dropout Rate	(1.5%)	(1.3%)	(1.2%)	(0.8%)
Dropouts	20	17	16	11
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	127	121	140	173

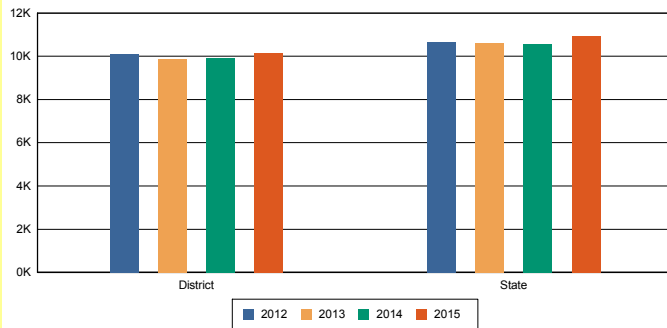
## Certified Salary Schedule

	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$36,006	\$36,006	\$36,726	\$37,461
10 Years	45,010	45,010	45,910	46,828
20 Years	47,825	47,825	48,782	49,757
30 Years	49,039	49,039	50,020	51,020
<b>Rank II</b>				
0 Years	39,911	39,911	40,709	41,523
10 Years	49,126	49,126	50,109	51,111
20 Years	52,353	52,353	53,400	54,468
30 Years	53,733	53,733	54,808	55,904
<b>Rank I</b>				
0 Years	43,857	43,857	44,734	45,629
10 Years	53,241	53,241	54,306	55,392
20 Years	56,452	56,452	57,581	58,733
30 Years	57,831	57,831	58,988	60,167

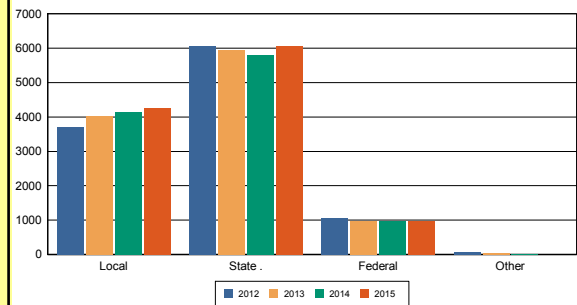
# Marshall County

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	62%	61%	61%	61%
Instructional Support	7%	7%	7%	7%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	10%	10%
Transportation	5%	5%	5%	5%
Food Services	6%	7%	6%	6%
Fund Balance Percent	12%	19%	20%	20%
End-of-year Balance	\$3,992,442	\$5,977,316	\$6,324,385	\$6,593,898

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	47.2
Tangible Property Tax *	47.2
Motor Vehicle Tax *	45.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	70.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$545,791
SEEK Distribution	\$15,580,694
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	16.4	77.0%	18.1	81.1%	19.9
Math	16.1	48.6%	17.6	27.1%	19.0	41.3%
Reading	16.1	61.0%	17.7	58.2%	20.5	52.8%
Science	17.8	26.1%	19.3	32.6%	20.1	
Composite	16.7		18.3		20.0	
Tested (#)	354		376		300	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.5	N/A	N/A
Number of Exams	N/A	345	392	311
Number of Students	N/A	232	222	196
% of Exams 3 or Above	N/A	50%	42%	53%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

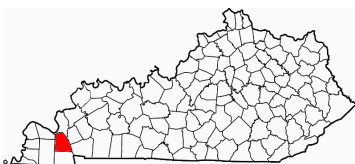
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.4	56.5	77.8	72.2	53.0	0.0	59.8
Count	54	26	56	70	46	0	199

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	57	55

\* Public Only



Superintendent

**Trent Lovett**  
86 High School Rd  
Benton, KY 42025  
Phone: (270) 527-8628

Elementary

Middle

High

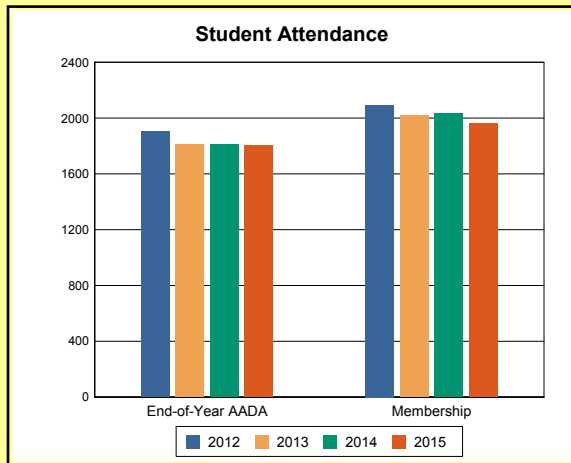
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	85.9	25.8	57.5	17.3	59.3	23.7					66.8
Middle	80.0	22.4	50.5	14.1	57.9	16.2	62.7	10.0			62.7
High	71.0	14.2	45.1	9.0	58.7	11.7	93.5	18.7	90.3	18.1	71.7
District Average											67.1

# Martin County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	6	6	7	5
EOY AADA *	1,904	1,814	1,809	1,802
Membership	2,094	2,022	2,032	1,965

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	170	0	1,077	1,133

## Staffing Data

	2013	2014	2015
Classified Personnel	220 (55%)	211 (56%)	186 (54%)
Certified Personnel	178 (45%)	167 (44%)	161 (46%)
Number FTE Teachers	146	139	135
Pupil/Teacher Ratio	13.8	14.6	14.6
Salary & Benefits as % of GF Expenditures	83.8%	83.4%	83.1%
<b>Teacher Pay</b>			
Avg Salary	\$46,368	\$46,040	\$47,269
Avg Extended	\$527	\$595	\$504
Avg Extra Duty	\$226	\$308	\$529
<b>Years of Experience</b>			
0 (New)	4.1%	7.2%	5.9%
1-5	28.8%	26.6%	20.0%
6-10	12.3%	13.7%	21.5%
11-20	30.8%	30.9%	25.2%
21-25	13.7%	11.5%	17.0%
26-30	6.9%	6.5%	4.4%
Over 30	2.1%	2.2%	5.2%
Retired	1.4%	1.4%	0.7%
Avg Years	12.3	11.7	13.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.5%	20.1%	18.5%
Rank II	56.2%	54.0%	57.0%
Rank I	24.0%	24.5%	23.7%

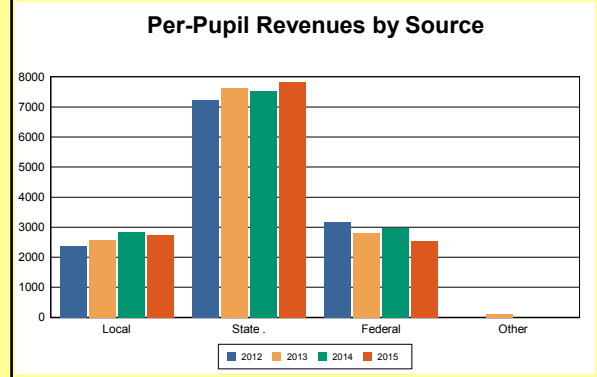
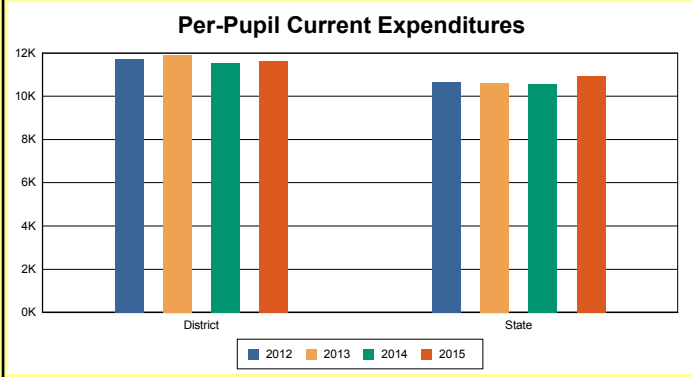
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(69%)	(71%)	(72%)	(72%)
Homeless	21 (1%)	10 -%	7 -%	22 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	379 (18%)	392 (19%)	392 (19%)	343 (17%)
<b>Membership</b>				
Preschool	12 (1%)	13 (1%)	39 (2%)	9 -%
K-5	998 (47%)	977 (48%)	1,019 (49%)	965 (49%)
6-8	513 (24%)	472 (23%)	462 (22%)	457 (23%)
9-12	581 (28%)	573 (28%)	551 (27%)	543 (28%)
<b>Race</b>				
Cauc/White	2,073 (99%)	1,998 (99%)	2,011 (99%)	1,943 (99%)
Black	9 -%	11 (1%)	10 -%	11 (1%)
Hispanic	10 -%	11 (1%)	9 -%	9 -%
Other	2 -%	2 -%	2 -%	2 -%
<b>Attainment</b>				
Grad Rate	N/A	(92%)	(90%)	(91%)
Grads 4 Years	142	136	128	108
Grads IEP	0	0	0	0
Grads 4+	7	3	3	0
Alt Diploma	1	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.7%)	(2.0%)	(1.2%)	(0.8%)
Dropouts	4	12	7	4
<b>Discipline</b>				
Expulsions	6	11	3	5
Suspensions	162	195	175	228

## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$35,112	\$35,112	\$35,112	\$35,463
10 Years	44,037	44,037	44,037	44,477
20 Years	46,339	46,339	46,339	46,802
30 Years	47,532	47,532	47,532	48,007
<b>Rank II</b>				
0 Years	39,010	39,010	39,010	39,400
10 Years	47,928	47,928	47,928	48,407
20 Years	50,388	50,388	50,388	50,892
30 Years	51,695	51,695	51,695	52,212
<b>Rank I</b>				
0 Years	42,896	42,896	42,896	43,325
10 Years	51,818	51,818	51,818	52,336
20 Years	54,293	54,293	54,293	54,836
30 Years	55,711	55,711	55,711	56,268

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	55%	53%	55%	53%
Instructional Support	12%	12%	12%	11%
District Admin Support	4%	5%	5%	6%
School Admin Support	4%	3%	3%	4%
Business Support	2%	1%	1%	1%
Plant Operations	10%	10%	10%	9%
Transportation	7%	8%	7%	6%
Food Services	6%	7%	7%	10%
Fund Balance Percent	3%	1%	8%	10%
End-of-year Balance	\$429,948	\$151,093	\$1,034,675	\$1,515,571

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	76.0
Tangible Property Tax *	76.0
Motor Vehicle Tax *	22.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.6
Levied Equivalent Rate *	74.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$327,244
SEEK Distribution	\$9,120,502
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.2	42.6%	15.3	55.6%	16.9
Math	13.5	27.0%	16.4	26.5%	17.3	25.3%
Reading	13.5	25.0%	16.2	38.4%	18.0	37.7%
Science	15.4	6.1%	17.2	17.9%	17.8	
Composite	14.0		16.4		17.6	
Tested (#)	142		149		145	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	2.1	N/A	N/A
Number of Exams	N/A	15	34	31
Number of Students	N/A	11	29	27
% of Exams 3 or Above	N/A	33%	50%	39%

**Kindergarten Readiness**

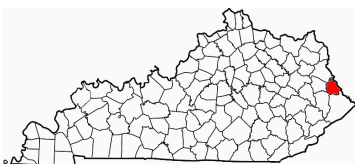
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	59.6	43.5	0.0	0.0	23.8	0.0	43.2
Count	31	20	0	0	10	0	65

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	41	10

\* Public Only



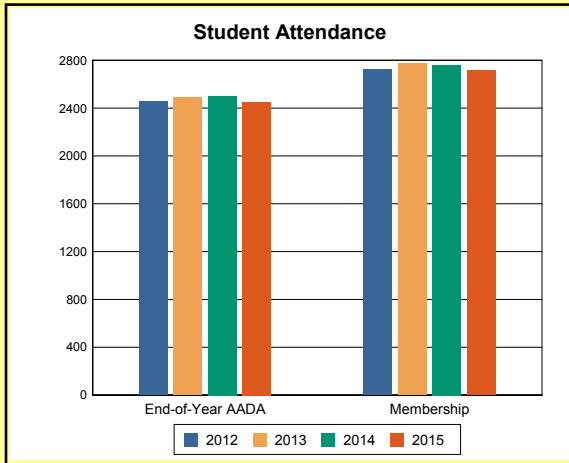
Superintendent  
**Larry James**  
 Rt 40 E  
 Inez, KY 41224  
 Phone: (606) 298-3572

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.4	19.6	45.0	13.5	65.8	26.3					59.4
Middle	59.0	16.5	33.3	9.3	57.3	16.0	32.9	5.3			47.1
High	57.8	11.6	35.0	7.0	50.8	10.2	86.8	17.4	89.8	18.0	64.2
District Average											56.9

# Mason County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	2,456	2,487	2,501	2,453
Membership	2,726	2,774	2,760	2,712

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	171	0	1,112	1,140

## Staffing Data

	2013	2014	2015
Classified Personnel	192 (47%)	190 (47%)	167 (47%)
Certified Personnel	219 (53%)	211 (53%)	189 (53%)
Number FTE Teachers	193	185	164
Pupil/Teacher Ratio	14.4	14.9	16.5
Salary & Benefits as % of GF Expenditures	84.2%	85.0%	84.5%
<b>Teacher Pay</b>			
Avg Salary	\$50,318	\$50,806	\$51,547
Avg Extended	\$353	\$345	\$386
Avg Extra Duty	\$904	\$835	\$936
<b>Years of Experience</b>			
0 (New)	6.8%	2.7%	2.4%
1-5	20.3%	21.1%	14.0%
6-10	20.3%	22.7%	27.4%
11-20	33.8%	36.2%	38.4%
21-25	10.9%	8.7%	9.2%
26-30	5.2%	6.5%	7.9%
Over 30	1.6%	1.1%	0.6%
Retired	1.3%	1.1%	0.0%
Avg Years	11.8	12.3	13.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.2%	18.9%	15.9%
Rank II	50.9%	49.2%	50.6%
Rank I	28.6%	30.8%	33.5%

## Demographic Profile

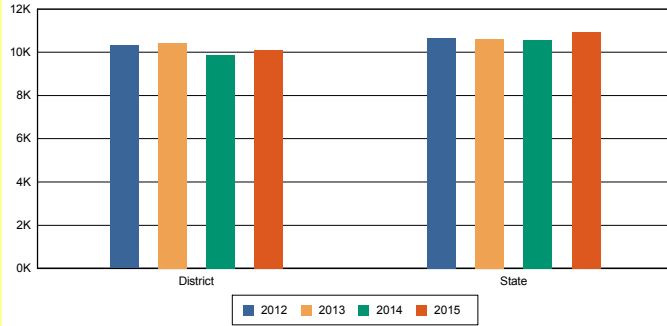
	2012	2013	2014	2015
Free & Reduced Lunch	(60%)	(60%)	(62%)	(62%)
Homeless	1 (-%)	0 (0%)	13 (-%)	17 (1%)
LEP	28 (1%)	28 (1%)	26 (1%)	24 (1%)
Migrant	10 (-%)	27 (1%)	8 (-%)	12 (-%)
Exceptional Child	399 (15%)	346 (12%)	346 (13%)	381 (14%)
<b>Membership</b>				
Preschool	121 (4%)	114 (4%)	113 (4%)	111 (4%)
K-5	1,255 (44%)	1,312 (45%)	1,358 (47%)	1,352 (48%)
6-8	663 (23%)	657 (23%)	606 (21%)	559 (20%)
9-12	807 (28%)	803 (28%)	795 (28%)	800 (28%)
<b>Race</b>				
Cauc/White	2,328 (85%)	2,352 (85%)	2,324 (84%)	2,270 (84%)
Black	223 (8%)	226 (8%)	224 (8%)	208 (8%)
Hispanic	56 (2%)	58 (2%)	65 (2%)	75 (3%)
Other	119 (4%)	138 (5%)	147 (5%)	159 (6%)
<b>Attainment</b>				
Grad Rate	N/A	(91%)	(88%)	(88%)
Grads 4 Years	183	168	197	178
Grads IEP	0	0	1	0
Grads 4+	1	1	2	2
Alt Diploma	4	0	2	4
Adult GED	N/A	N/A	0	2
Dropout Rate	(1.0%)	(1.2%)	(2.0%)	(1.3%)
Dropouts	8	10	17	11
<b>Discipline</b>				
Expulsions	1	0	3	1
Suspensions	272	242	225	182

## Certified Salary Schedule

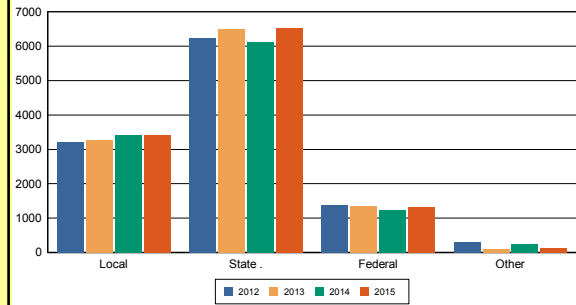
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$36,634	\$37,000	\$37,000	\$36,970
10 Years	47,615	48,091	48,091	48,052
20 Years	51,418	51,932	51,932	51,890
30 Years	51,418	51,932	51,932	51,890
<b>Rank II</b>				
0 Years	40,883	41,292	41,292	41,259
10 Years	51,664	52,181	52,181	52,139
20 Years	55,590	56,146	56,146	56,101
30 Years	55,590	56,146	56,146	56,101
<b>Rank I</b>				
0 Years	44,878	45,327	45,327	45,291
10 Years	55,958	56,518	56,518	56,473
20 Years	59,764	60,362	60,362	60,314
30 Years	59,764	60,362	60,362	60,314

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	65%	62%	62%	60%
Instructional Support	5%	6%	7%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	5%	5%
Business Support	2%	3%	3%	3%
Plant Operations	8%	8%	8%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	6%
Fund Balance Percent	17%	13%	14%	17%
End-of-year Balance	\$3,325,416	\$2,667,318	\$2,610,847	\$3,126,492

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	46.8
Tangible Property Tax *	47.0
Motor Vehicle Tax *	55.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$544,362
SEEK Distribution	\$9,677,397
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.1	59.4%	16.7	64.9%	20.0
Math	15.1	34.8%	17.3	31.7%	18.9	39.9%
Reading	14.1	40.1%	16.9	46.5%	20.4	50.0%
Science	17.0	19.3%	18.2	26.2%	20.1	
Composite	15.2		17.3		20.0	
Tested (#)	186		201		155	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.6	N/A	N/A
Number of Exams	N/A	62	97	112
Number of Students	N/A	42	55	69
% of Exams 3 or Above	N/A	48%	62%	40%

## Kindergarten Readiness

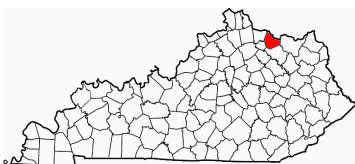
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.4	47.6	63.3	0.0	41.7	0.0	47.8
Count	33	30	19	0	10	0	97

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	100	89

\* Public Only



Superintendent

**Rick Ross**  
34 East 2nd Street  
Maysville, KY 41056  
Phone: (606) 564-5563

Elementary

Middle

High

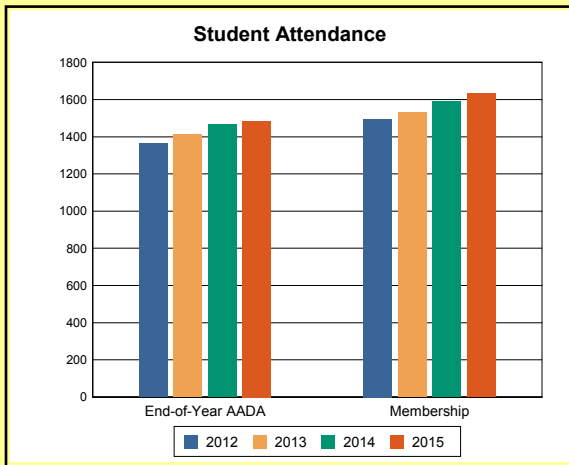
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.5	20.3	36.3	10.9	58.2	23.3					54.5
Middle	72.3	20.2	43.8	12.3	62.9	17.6	45.6	7.3			57.4
High	59.3	11.9	33.8	6.8	65.1	13.0	76.6	15.3	89.3	17.9	64.9
District Average											58.9

# Mayfield Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	3	3	3	3
EOY AADA *	1,364	1,412	1,468	1,485
Membership	1,495	1,530	1,589	1,631

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	173	0	1,064	1,116

## Staffing Data

	2013	2014	2015
Classified Personnel	131 (51%)	134 (50%)	147 (52%)
Certified Personnel	126 (49%)	133 (50%)	137 (48%)
Number FTE Teachers	102	110	113
Pupil/Teacher Ratio	15.0	14.5	14.4
Salary & Benefits as % of GF Expenditures	82.5%	82.5%	86.9%
<b>Teacher Pay</b>			
Avg Salary	\$45,813	\$46,319	\$46,923
Avg Extended	\$699	\$677	\$582
Avg Extra Duty	\$1,968	\$1,862	\$1,814
<b>Years of Experience</b>			
0 (New)	3.0%	7.3%	6.2%
1-5	29.2%	28.9%	28.3%
6-10	23.6%	18.2%	20.4%
11-20	29.5%	30.1%	31.9%
21-25	6.9%	6.4%	2.7%
26-30	3.9%	4.6%	4.4%
Over 30	3.9%	4.6%	6.2%
Retired	0.0%	0.0%	0.0%
Avg Years	11.0	10.9	10.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.3%	28.3%	24.8%
Rank II	54.1%	48.9%	56.6%
Rank I	20.7%	21.9%	18.6%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(81%)	(79%)	(78%)	(77%)
Homeless	200 (13%)	109 (7%)	107 (7%)	123 (8%)
LEP	223 (15%)	222 (15%)	235 (15%)	250 (15%)
Migrant	38 (3%)	53 (3%)	55 (3%)	54 (3%)
Exceptional Child	246 (16%)	249 (16%)	249 (16%)	269 (16%)
<b>Membership</b>				
Preschool	88 (6%)	79 (5%)	120 (7%)	87 (5%)
K-5	753 (48%)	797 (50%)	833 (49%)	874 (51%)
6-8	350 (22%)	335 (21%)	338 (20%)	328 (19%)
9-12	392 (25%)	398 (25%)	418 (24%)	428 (25%)
<b>Race</b>				
Cauc/White	746 (50%)	753 (49%)	752 (47%)	759 (47%)
Black	265 (18%)	264 (17%)	271 (17%)	276 (17%)
Hispanic	351 (23%)	370 (24%)	400 (25%)	419 (26%)
Other	133 (9%)	143 (9%)	166 (10%)	177 (11%)
<b>Attainment</b>				
Grad Rate	N/A	(92%)	(97%)	(95%)
Grads 4 Years	80	78	100	91
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	3	0	2
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.3%)	(1.0%)	(0.5%)	(-%)
Dropouts	5	4	2	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	98	129	107	101

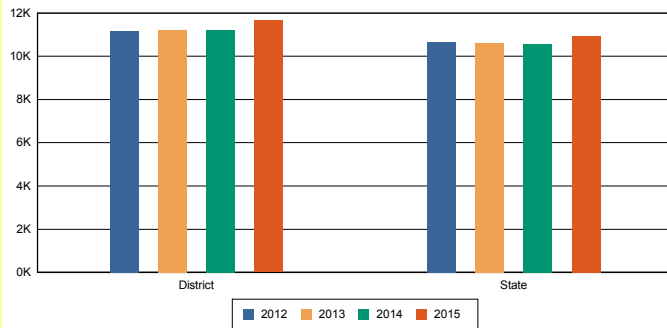
## Certified Salary Schedule

	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$34,719	\$35,414	\$36,123	\$36,485
10 Years	43,757	44,633	45,526	45,982
20 Years	46,451	47,381	48,329	48,813
30 Years	46,904	47,843	48,800	49,288
<b>Rank II</b>				
0 Years	38,730	39,505	40,296	40,699
10 Years	47,771	48,727	49,702	50,200
20 Years	50,515	51,526	52,557	53,083
30 Years	50,975	51,995	53,035	53,566
<b>Rank I</b>				
0 Years	42,664	43,518	44,389	44,833
10 Years	51,823	52,860	53,918	54,458
20 Years	54,629	55,722	56,837	57,406
30 Years	55,093	56,195	57,319	57,893

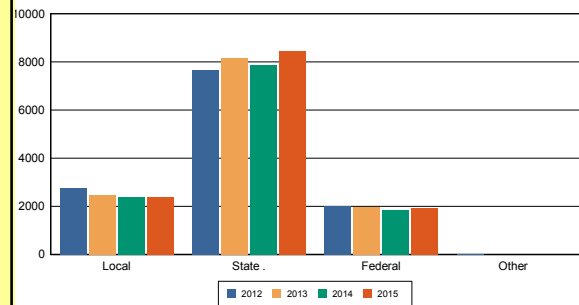


## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	60%	61%	60%	62%
Instructional Support	7%	7%	7%	7%
District Admin Support	5%	4%	4%	4%
School Admin Support	6%	5%	6%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	12%	10%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	7%	6%
Fund Balance Percent	23%	26%	18%	15%
End-of-year Balance	\$2,542,734	\$2,956,792	\$2,160,972	\$1,790,324

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	68.3
Tangible Property Tax *	68.3
Motor Vehicle Tax *	68.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	90.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$224,127
SEEK Distribution	\$7,643,299
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.8	62.8%	16.9	72.5%	19.2
Math	14.1	25.5%	17.0	31.4%	18.2	38.6%
Reading	13.8	33.0%	15.7	40.2%	18.3	39.6%
Science	16.5	14.9%	18.4	23.5%	19.1	
Composite	14.9		17.1		18.8	
Tested (#)	92		101		101	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	1.4	N/A	N/A
Number of Exams	N/A	163	172	63
Number of Students	N/A	96	100	38
% of Exams 3 or Above	N/A	9%	13%	11%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.0	46.4	54.8	59.4	48.1	0.0	48.3
Count	11	52	17	20	62	0	87

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	63	31

\* Public Only



Superintendent

**Joe Henderson**  
914 E College St  
Mayfield, KY 42066  
Phone: (270) 247-3868

Elementary

Middle

High

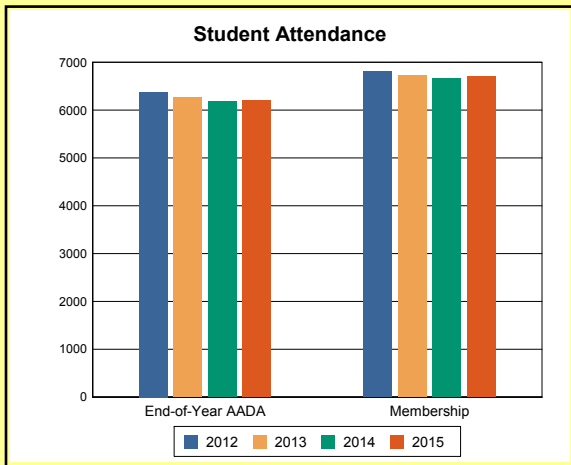
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
74.1	22.2	48.1	14.4	62.6	25.0					61.6
64.2	18.0	38.4	10.8	63.5	17.8	38.8	6.2			52.8
69.9	14.0	43.7	8.7	48.0	9.6	83.0	16.6	96.2	19.2	68.1
District Average										60.8

# McCracken County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	12	12	11	11
EOY AADA *	6,381	6,262	6,184	6,196
Membership	6,806	6,728	6,662	6,712

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	176	0	1,100	1,173

## Staffing Data

	2013	2014	2015
Classified Personnel	364 (43%)	368 (44%)	377 (44%)
Certified Personnel	479 (57%)	474 (56%)	481 (56%)
Number FTE Teachers	406	403	409
Pupil/Teacher Ratio	16.6	16.5	16.4
Salary & Benefits as % of GF Expenditures	82.3%	77.2%	82.3%
<b>Teacher Pay</b>			
Avg Salary	\$49,936	\$49,586	\$50,521
Avg Extended	\$702	\$475	\$487
Avg Extra Duty	\$816	\$644	\$645
<b>Years of Experience</b>			
0 (New)	4.7%	7.1%	4.4%
1-5	23.3%	22.3%	23.3%
6-10	16.2%	18.3%	19.3%
11-20	34.9%	34.2%	34.5%
21-25	9.4%	8.7%	11.2%
26-30	8.0%	6.7%	5.4%
Over 30	2.0%	1.6%	1.3%
Retired	1.6%	1.0%	0.7%
Avg Years	12.6	12.0	12.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.8%	26.8%	24.7%
Rank II	47.2%	47.0%	49.9%
Rank I	25.4%	25.3%	24.7%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(49%)	(49%)	(49%)	(50%)
Homeless	113 (2%)	63 (1%)	80 (1%)	81 (1%)
LEP	13 -%	10 -%	17 -%	31 -%
Migrant	8 -%	6 -%	3 -%	9 -%
Exceptional Child	702 (10%)	730 (11%)	730 (11%)	700 (10%)
<b>Membership</b>				
Preschool	154 (2%)	157 (2%)	164 (2%)	157 (2%)
K-5	3,336 (48%)	3,276 (48%)	3,219 (47%)	3,187 (46%)
6-8	1,652 (24%)	1,639 (24%)	1,586 (23%)	1,596 (23%)
9-12	1,817 (26%)	1,812 (26%)	1,855 (27%)	1,926 (28%)
<b>Race</b>				
Cauc/White	6,075 (89%)	5,956 (89%)	5,911 (89%)	5,897 (88%)
Black	343 (5%)	331 (5%)	268 (4%)	280 (4%)
Hispanic	173 (3%)	189 (3%)	200 (3%)	218 (3%)
Other	215 (3%)	252 (4%)	283 (4%)	317 (5%)
<b>Attainment</b>				
Grad Rate	N/A	(89%)	(91%)	(94%)
Grads 4 Years	425	454	453	403
Grads IEP	1	1	2	0
Grads 4+	7	11	10	9
Alt Diploma	17	4	3	2
Adult GED	N/A	N/A	0	1
Dropout Rate	(0.9%)	(0.8%)	(1.1%)	(0.7%)
Dropouts	17	15	21	14
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	164	250	182	271

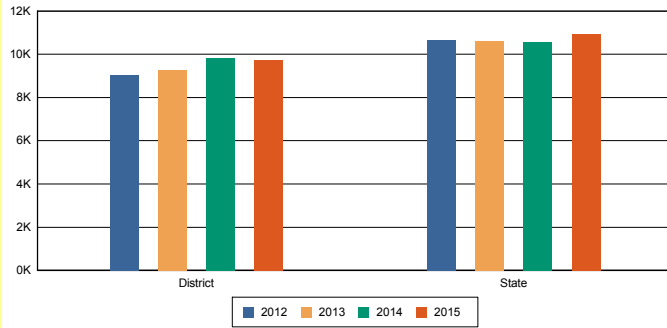
## Certified Salary Schedule

	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$36,672	\$36,672	\$36,672	\$37,039
10 Years	47,454	47,454	47,454	47,929
20 Years	51,541	51,541	51,541	52,056
30 Years	51,541	51,541	51,541	52,056
<b>Rank II</b>				
0 Years	40,618	40,618	40,618	41,024
10 Years	51,454	51,454	51,454	51,969
20 Years	56,188	56,188	56,188	56,750
30 Years	57,508	57,508	57,508	58,083
<b>Rank I</b>				
0 Years	44,550	44,550	44,550	44,996
10 Years	55,407	55,407	55,407	55,961
20 Years	60,275	60,275	60,275	60,878
30 Years	61,595	61,595	61,595	62,211

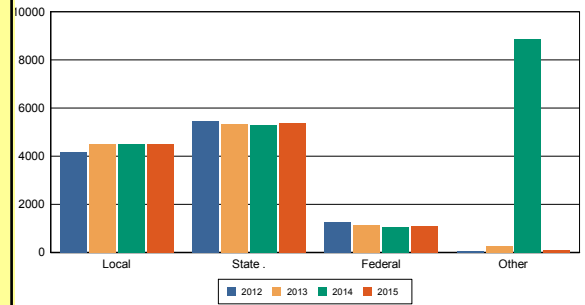
# McCracken County

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	61%	60%	58%	61%
Instructional Support	6%	6%	6%	6%
District Admin Support	3%	4%	7%	3%
School Admin Support	5%	5%	4%	5%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	10%	11%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	32%	37%	31%	31%
End-of-year Balance	\$14,465,176	\$16,775,773	\$15,001,477	\$14,574,594

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	49.5
Tangible Property Tax *	49.5
Motor Vehicle Tax *	52.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	54.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$631,349
SEEK Distribution	\$19,998,788
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	16.0	78.0%	17.3	73.7%	21.2
Math	16.3	46.6%	18.1	35.4%	20.1	48.5%
Reading	15.0	47.2%	17.5	53.1%	21.4	59.6%
Science	17.2	19.7%	18.6	28.1%	21.0	
Composite	16.3		18.0		21.1	
Tested (#)	521		532		437	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.3	N/A	N/A
Number of Exams	N/A	609	635	665
Number of Students	N/A	371	407	452
% of Exams 3 or Above	N/A	37%	43%	38%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.6	41.9	74.2	63.3	45.4	0.0	60.8
Count	63	13	185	31	55	0	297

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	365	354

\* Public Only



Superintendent

**Quin Sutton**  
5347 Benton Rd  
Paducah, KY 42003  
Phone: (270) 538-4000

Elementary

Middle

High

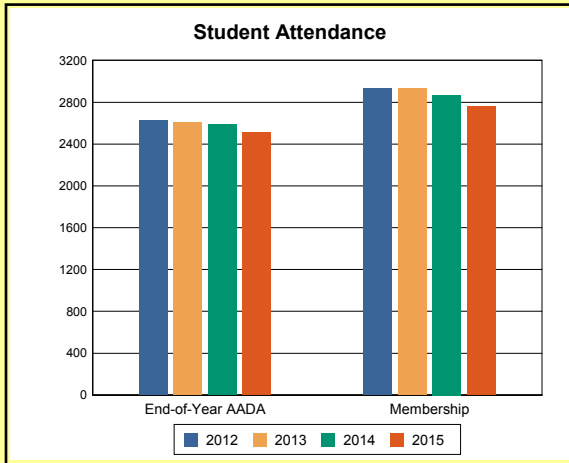
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	84.1	25.2	54.8	16.4	64.9	26.0					67.6
Middle	83.5	23.4	51.7	14.5	65.3	18.3	57.4	9.2			65.4
High	67.2	13.4	39.4	7.9	60.7	12.1	77.6	15.5	93.0	18.6	67.5
District Average											66.8

# McCreary County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	5	5
EOY AADA *	2,622	2,603	2,589	2,510
Membership	2,930	2,931	2,868	2,758

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	0	1,082	1,094

## Staffing Data

	2013	2014	2015
Classified Personnel	256 (53%)	233 (51%)	215 (49%)
Certified Personnel	223 (47%)	224 (49%)	223 (51%)
Number FTE Teachers	184	185	184
Pupil/Teacher Ratio	15.9	15.5	15.0
Salary & Benefits as % of GF Expenditures	86.7%	86.1%	86.5%
<b>Teacher Pay</b>			
Avg Salary	\$50,986	\$49,516	\$50,136
Avg Extended	\$149	\$268	\$256
Avg Extra Duty	\$149	\$156	\$111
<b>Years of Experience</b>			
0 (New)	0.5%	5.9%	5.3%
1-5	9.8%	13.0%	13.0%
6-10	21.7%	19.5%	19.0%
11-20	44.6%	43.2%	44.5%
21-25	11.4%	10.8%	9.8%
26-30	7.6%	5.4%	6.0%
Over 30	3.3%	1.4%	1.4%
Retired	1.1%	0.9%	1.1%
Avg Years	14.8	13.1	13.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	6.5%	13.0%	13.4%
Rank II	35.9%	34.8%	36.1%
Rank I	56.5%	51.3%	49.4%

## Demographic Profile

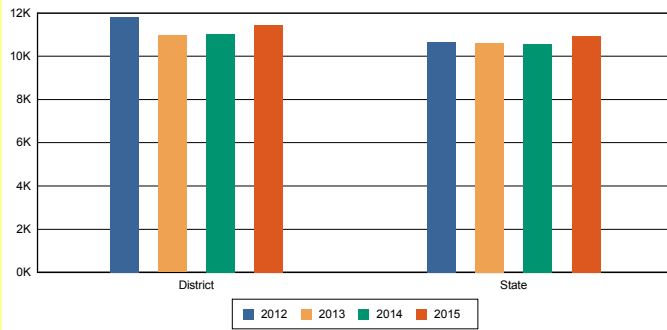
	2012	2013	2014	2015
Free & Reduced Lunch	(78%)	(77%)	(79%)	(81%)
Homeless	81 (3%)	35 (1%)	68 (2%)	28 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	1 -%	2 -%
Exceptional Child	516 (18%)	530 (18%)	530 (18%)	522 (19%)
<b>Membership</b>				
Preschool	145 (5%)	135 (4%)	146 (5%)	179 (6%)
K-5	1,384 (45%)	1,378 (45%)	1,371 (46%)	1,340 (46%)
6-8	653 (21%)	656 (21%)	669 (22%)	647 (22%)
9-12	890 (29%)	894 (29%)	827 (27%)	771 (26%)
<b>Race</b>				
Cauc/White	2,866 (98%)	2,857 (97%)	2,804 (98%)	2,693 (98%)
Black	37 (1%)	40 (1%)	34 (1%)	28 (1%)
Hispanic	20 (1%)	20 (1%)	17 (1%)	21 (1%)
Other	7 -%	14 -%	13 -%	16 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(94%)	(92%)	(89%)
Grads 4 Years	207	253	217	163
Grads IEP	0	3	3	1
Grads 4+	0	41	31	10
Alt Diploma	4	1	2	0
Adult GED	N/A	N/A	1	0
Dropout Rate	(1.0%)	(0.6%)	(1.0%)	(0.8%)
Dropouts	9	5	9	6
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	276	352	309	282

## Certified Salary Schedule

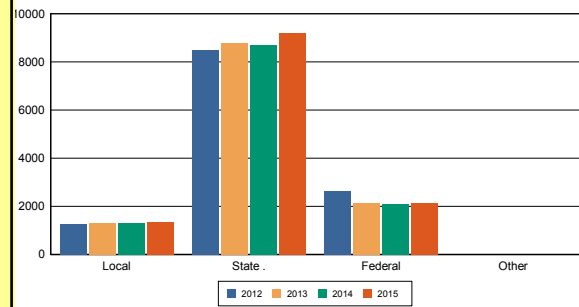
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$35,198	\$35,198	\$35,198	\$35,550
10 Years	44,447	44,447	44,447	44,892
20 Years	47,957	47,957	47,957	48,437
30 Years	47,957	47,957	47,957	48,437
<b>Rank II</b>				
0 Years	39,183	39,183	39,183	39,575
10 Years	48,433	48,433	48,433	48,917
20 Years	51,702	51,702	51,702	52,219
30 Years	51,702	51,702	51,702	52,219
<b>Rank I</b>				
0 Years	43,330	43,330	43,330	43,763
10 Years	52,682	52,682	52,682	53,209
20 Years	57,472	57,472	57,472	58,047
30 Years	57,472	57,472	57,472	58,047

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	60%	57%	58%	58%
Instructional Support	9%	10%	9%	10%
District Admin Support	3%	2%	3%	3%
School Admin Support	5%	6%	5%	5%
Business Support	2%	3%	3%	3%
Plant Operations	9%	9%	9%	8%
Transportation	6%	6%	6%	6%
Food Services	6%	7%	7%	8%
Fund Balance Percent	3%	5%	6%	9%
End-of-year Balance	\$596,598	\$898,292	\$1,141,601	\$1,719,969

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	39.7
Tangible Property Tax *	39.7
Motor Vehicle Tax *	30.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$192,392
SEEK Distribution	\$14,895,893
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.7	54.5%	15.3	54.5%	17.3
Math	14.3	23.2%	15.9	17.6%	17.3	26.7%
Reading	13.6	29.9%	15.8	36.4%	18.5	36.4%
Science	16.7	20.1%	18.5	27.3%	17.8	
Composite	14.7		16.5		17.9	
Tested (#)	216		162		192	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	1.6	N/A	N/A
Number of Exams	N/A	65	49	60
Number of Students	N/A	54	40	51
% of Exams 3 or Above	N/A	14%	10%	12%

## Kindergarten Readiness

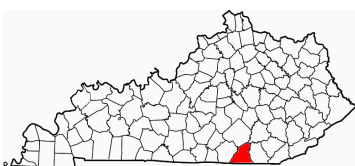
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	39.2	46.2	50.0	0.0	31.3	0.0	40.4
Count	39	12	8	0	16	0	79

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	38	38

\* Public Only



Superintendent

**Michael Cash**  
120 Raider Way  
Stearns, KY 42647  
Phone: (606) 376-2591

Elementary

Middle

High

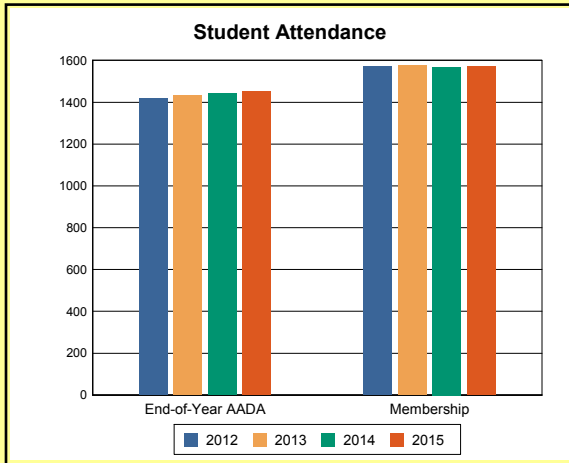
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.8	21.5	50.4	15.1	70.4	28.2					64.8
Middle	64.9	18.2	42.1	11.8	58.2	16.3	36.0	5.8			52.1
High	52.8	10.6	33.7	6.7	54.0	10.8	59.4	11.9	94.3	18.9	58.9
District Average											58.6

# McLean County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	5	5
EOY AADA *	1,420	1,433	1,440	1,450
Membership	1,570	1,576	1,569	1,570

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	172	0	1,081	1,124

## Staffing Data

	2013	2014	2015
Classified Personnel	126 (48%)	122 (47%)	118 (47%)
Certified Personnel	138 (52%)	137 (53%)	134 (53%)
Number FTE Teachers	113	113	113
Pupil/Teacher Ratio	14.0	13.9	13.9
Salary & Benefits as % of GF Expenditures	85.0%	82.3%	85.0%
<b>Teacher Pay</b>			
Avg Salary	\$43,277	\$43,344	\$43,703
Avg Extended	\$463	\$404	\$404
Avg Extra Duty	\$690	\$783	\$818
<b>Years of Experience</b>			
0 (New)	5.3%	3.6%	1.8%
1-5	22.0%	22.0%	25.4%
6-10	21.3%	23.1%	20.8%
11-20	31.9%	32.8%	38.0%
21-25	5.3%	5.3%	3.5%
26-30	5.3%	5.3%	6.2%
Over 30	4.4%	3.6%	0.9%
Retired	4.4%	4.4%	3.5%
Avg Years	11.6	11.6	11.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.2%	21.2%	20.3%
Rank II	52.1%	54.0%	54.1%
Rank I	21.3%	20.4%	22.1%

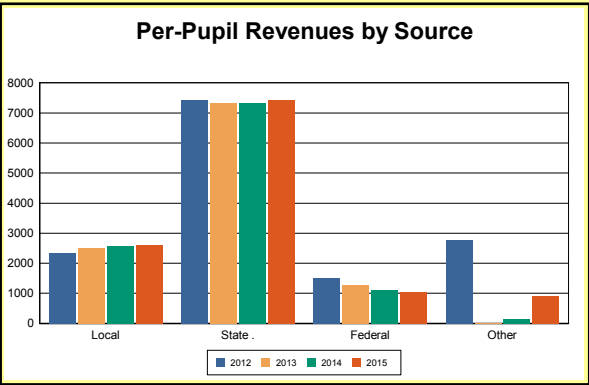
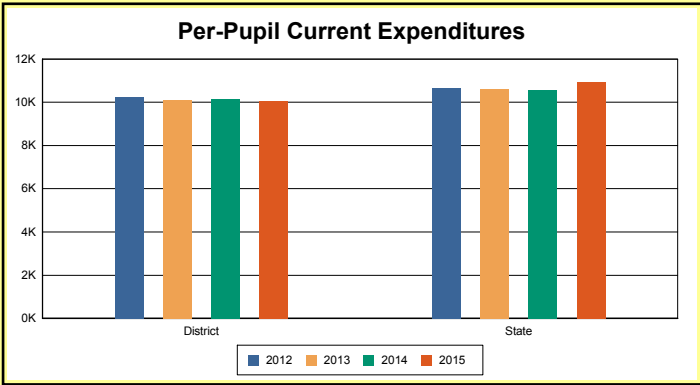
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(58%)	(55%)	(55%)	(56%)
Homeless	5 -%	8 (1%)	4 -%	6 -%
LEP	7 -%	9 (1%)	10 (1%)	14 (1%)
Migrant	18 (1%)	23 (1%)	5 -%	12 (1%)
Exceptional Child	240 (15%)	221 (14%)	221 (14%)	229 (15%)
<b>Membership</b>				
Preschool	40 (2%)	42 (3%)	42 (3%)	56 (3%)
K-5	757 (47%)	759 (47%)	732 (45%)	722 (44%)
6-8	378 (23%)	394 (24%)	389 (24%)	367 (23%)
9-12	434 (27%)	421 (26%)	448 (28%)	479 (29%)
<b>Race</b>				
Cauc/White	1,512 (96%)	1,518 (96%)	1,503 (96%)	1,497 (95%)
Black	21 (1%)	18 (1%)	22 (1%)	19 (1%)
Hispanic	32 (2%)	31 (2%)	31 (2%)	41 (3%)
Other	5 -%	9 (1%)	13 (1%)	13 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(86%)	(90%)	(89%)
Grads 4 Years	95	74	86	110
Grads IEP	0	2	0	0
Grads 4+	1	3	0	0
Alt Diploma	4	1	4	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(3.5%)	(2.1%)	(2.2%)	(1.5%)
Dropouts	16	9	10	7
<b>Discipline</b>				
Expulsions	1	1	0	1
Suspensions	92	68	58	47

## Certified Salary Schedule

	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$33,022	\$33,022	\$33,022	\$33,352
10 Years	41,354	41,354	41,354	41,768
20 Years	44,460	44,460	44,460	44,905
30 Years	45,377	45,377	45,377	45,831
<b>Rank II</b>				
0 Years	35,937	35,937	35,937	36,296
10 Years	44,831	44,831	44,831	45,279
20 Years	48,400	48,400	48,400	48,884
30 Years	51,500	51,500	51,500	52,015
<b>Rank I</b>				
0 Years	39,485	39,485	39,485	39,880
10 Years	48,425	48,425	48,425	48,909
20 Years	52,000	52,000	52,000	52,520
30 Years	55,000	55,000	55,000	55,550

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	57%	57%	55%	56%
Instructional Support	8%	8%	7%	7%
District Admin Support	4%	5%	7%	4%
School Admin Support	7%	6%	6%	7%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	8%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	24%	22%	20%	22%
End-of-year Balance	\$2,499,501	\$2,381,706	\$2,150,119	\$2,387,433

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	53.2
Tangible Property Tax *	53.2
Motor Vehicle Tax *	51.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$351,112
SEEK Distribution	\$6,769,634
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.4	74.4%	16.3	69.3%	19.2
Math	15.4	33.3%	16.8	23.4%	18.9	42.2%
Reading	14.8	46.5%	16.8	51.8%	19.9	51.0%
Science	17.1	17.1%	17.4	15.3%	19.3	
Composite	15.9		16.9		19.4	
Tested (#)	129		133		100	

**AP Analysis \***

	2012	2013	2014	2015
Average Score	N/A	1.8	N/A	N/A
Number of Exams	N/A	115	95	86
Number of Students	N/A	78	68	61
% of Exams 3 or Above	N/A	21%	26%	27%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	28.3	0.0	57.1	50.0	26.3	0.0	36.7
Count	13	0	8	17	10	0	36

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	45	34

\* Public Only



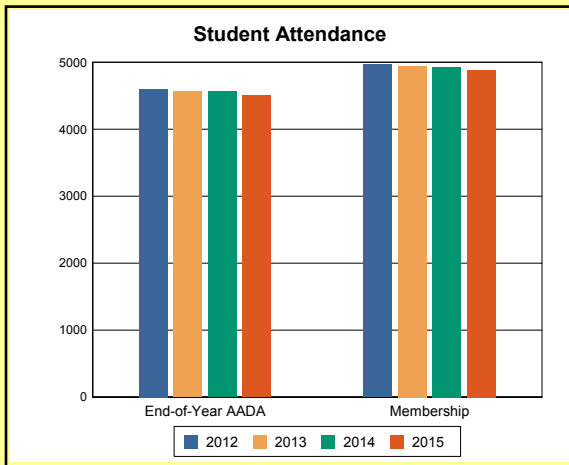
Superintendent  
**Terence Hayes**  
 410 Highway 136 East  
 Calhoun, KY 42327  
 Phone: (270) 273-5257

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.3	20.8	42.6	12.8	57.6	23.0					56.6
Middle	73.8	20.7	43.6	12.2	64.1	17.9	52.6	8.4			59.2
High	65.7	13.1	36.6	7.3	56.5	11.3	98.6	19.7	89.6	17.9	69.3
District Average											61.7

# Meade County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	10	8	8	8
EOY AADA *	4,601	4,564	4,563	4,508
Membership	4,966	4,946	4,931	4,889

\* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2015	172	0	1,069	1,161

## Staffing Data

	2013	2014	2015
Classified Personnel	338 (50%)	324 (49%)	321 (50%)
Certified Personnel	343 (50%)	340 (51%)	316 (50%)
Number FTE Teachers	292	291	268
Pupil/Teacher Ratio	16.9	16.9	18.2
Salary & Benefits as % of GF Expenditures	86.6%	84.9%	87.1%
<b>Teacher Pay</b>			
Avg Salary	\$48,036	\$48,532	\$49,718
Avg Extended	\$553	\$563	\$633
Avg Extra Duty	\$836	\$930	\$1,025
<b>Years of Experience</b>			
0 (New)	2.7%	4.8%	1.5%
1-5	23.3%	19.9%	18.3%
6-10	25.9%	25.1%	26.8%
11-20	31.8%	34.0%	37.7%
21-25	8.9%	10.0%	11.6%
26-30	4.8%	4.5%	3.4%
Over 30	2.1%	1.7%	0.8%
Retired	0.5%	0.2%	0.2%
Avg Years	11.6	11.8	12.3
<b>Rank</b>			
Rank IV	0.7%	0.0%	0.0%
Rank III	15.7%	14.1%	10.4%
Rank II	52.3%	53.9%	55.9%
Rank I	30.8%	31.9%	33.6%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(49%)	(51%)	(53%)	(55%)
Homeless	29 (1%)	10 -%	9 -%	5 -%
LEP	18 -%	12 -%	12 -%	14 -%
Migrant	2 -%	2 -%	0 (0%)	0 (0%)
Exceptional Child	571 (11%)	629 (13%)	629 (13%)	662 (14%)
<b>Membership</b>				
Preschool	138 (3%)	136 (3%)	159 (3%)	122 (2%)
K-5	2,206 (43%)	2,152 (42%)	2,166 (43%)	2,141 (43%)
6-8	1,224 (24%)	1,197 (24%)	1,190 (23%)	1,160 (23%)
9-12	1,529 (30%)	1,591 (31%)	1,570 (31%)	1,581 (32%)
<b>Race</b>				
Cauc/White	4,620 (93%)	4,580 (93%)	4,536 (92%)	4,459 (91%)
Black	85 (2%)	87 (2%)	79 (2%)	71 (1%)
Hispanic	105 (2%)	108 (2%)	129 (3%)	153 (3%)
Other	156 (3%)	171 (3%)	187 (4%)	206 (4%)
<b>Attainment</b>				
Grad Rate	N/A	(94%)	(93%)	(93%)
Grads 4 Years	347	357	381	366
Grads IEP	0	0	3	2
Grads 4+	0	2	0	5
Alt Diploma	9	3	4	3
Adult GED	N/A	N/A	1	1
Dropout Rate	(0.8%)	(0.9%)	(1.0%)	(0.7%)
Dropouts	13	14	16	11
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	200	119	110	138

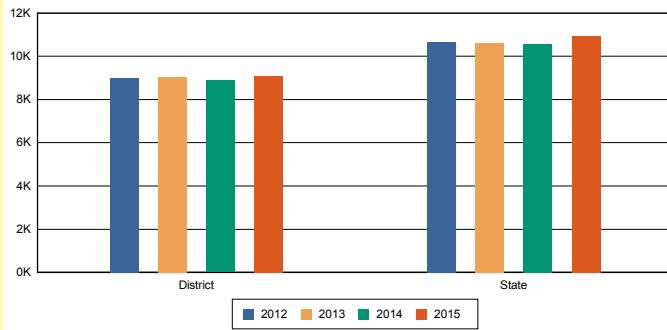
## Certified Salary Schedule

	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$34,458	\$34,458	\$34,458	\$34,803
10 Years	45,259	45,259	45,259	45,712
20 Years	49,714	49,714	49,714	50,211
30 Years	50,020	50,020	50,020	50,920
<b>Rank II</b>				
0 Years	38,683	38,683	38,683	39,070
10 Years	49,816	49,816	49,816	50,314
20 Years	54,268	54,268	54,268	54,811
30 Years	54,575	54,575	54,575	55,521
<b>Rank I</b>				
0 Years	42,914	42,914	42,914	43,343
10 Years	54,184	54,184	54,184	54,726
20 Years	58,638	58,638	58,638	59,224
30 Years	58,948	58,948	58,948	59,938

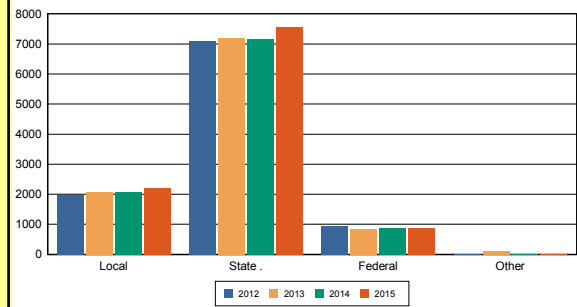


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	61%	62%	63%	62%
Instructional Support	9%	9%	8%	8%
District Admin Support	2%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	9%	10%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	7%
Fund Balance Percent	27%	21%	20%	24%
End-of-year Balance	\$8,378,917	\$6,791,052	\$6,320,416	\$7,424,252

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	49.7
Tangible Property Tax *	49.7
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	59.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$329,488
SEEK Distribution	\$21,878,682
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.7	66.7%	15.6	58.0%	18.8
Math	17.0	52.7%	17.0	29.1%	19.0	42.2%
Reading	15.0	51.0%	16.6	46.0%	20.1	53.2%
Science	16.6	15.7%	17.6	18.6%	19.1	
Composite	16.0		16.8		19.4	
Tested (#)	403		396		405	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	2.1	N/A	N/A
Number of Exams	N/A	368	583	722
Number of Students	N/A	265	332	460
% of Exams 3 or Above	N/A	32%	29%	33%

**Kindergarten Readiness**

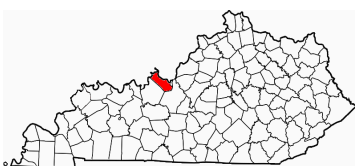
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.0	53.3	46.8	45.0	27.8	0.0	39.0
Count	55	9	29	20	26	0	135

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	68	91	38

\* Public Only



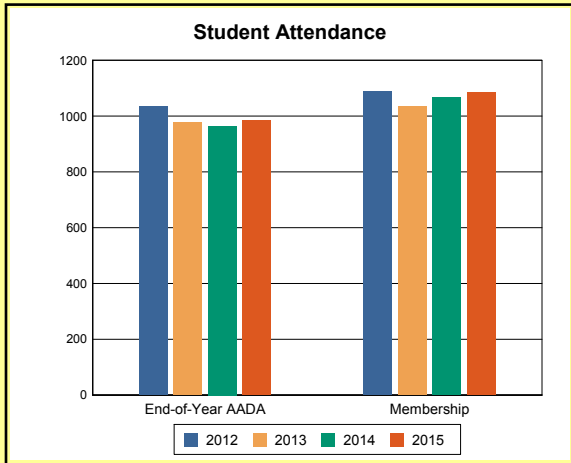
Superintendent  
**John Millay**  
1155 Old Ekron Rd  
Brandenburg, KY 40108  
Phone: (270) 422-7500

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.4	21.4	43.4	13.0	52.2	20.9					55.3
Middle	77.5	21.7	48.7	13.6	67.1	18.8	56.9	9.1			63.2
High	61.0	12.2	34.7	6.9	61.5	12.3	76.1	15.2	93.7	18.7	65.3
District Average											61.3

# Menifee County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	3	3	3	3
EOY AADA *	1,033	977	965	984
Membership	1,088	1,035	1,065	1,084

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	175	0	1,117	1,152

## Staffing Data

	2013	2014	2015
Classified Personnel	103 (53%)	81 (49%)	86 (51%)
Certified Personnel	92 (47%)	84 (51%)	82 (49%)
Number FTE Teachers	75	68	67
Pupil/Teacher Ratio	13.7	15.7	16.2
Salary & Benefits as % of GF Expenditures	84.3%	82.7%	83.8%
<b>Teacher Pay</b>			
Avg Salary	\$45,659	\$46,216	\$46,292
Avg Extended	\$686	\$240	\$249
Avg Extra Duty	\$173	\$147	\$120
<b>Years of Experience</b>			
0 (New)	2.7%	1.5%	3.0%
1-5	19.9%	13.3%	16.4%
6-10	16.6%	16.2%	15.0%
11-20	38.5%	45.7%	44.7%
21-25	12.0%	10.3%	10.5%
26-30	10.4%	13.0%	10.5%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	13.5	14.9	14.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.9%	13.3%	12.0%
Rank II	44.5%	48.7%	53.7%
Rank I	35.6%	38.1%	34.4%

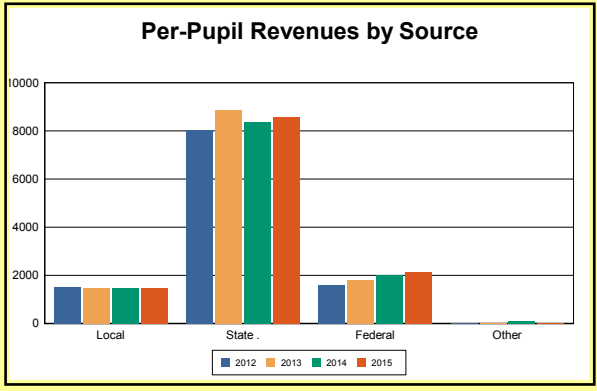
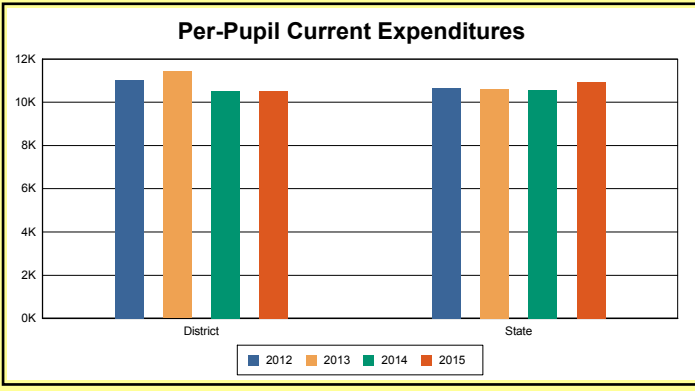
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(75%)	(72%)	(71%)	(79%)
Homeless	70 (6%)	140 (14%)	159 (15%)	78 (7%)
LEP	0 (0%)	0 (0%)	0 (0%)	2 (-%)
Migrant	5 (-%)	0 (0%)	3 (-%)	10 (1%)
Exceptional Child	146 (13%)	144 (14%)	144 (14%)	143 (13%)
<b>Membership</b>				
Preschool	1 (-%)	1 (-%)	1 (-%)	2 (-%)
K-5	474 (44%)	476 (46%)	477 (45%)	461 (42%)
6-8	235 (22%)	244 (24%)	237 (22%)	242 (22%)
9-12	378 (35%)	315 (30%)	351 (33%)	381 (35%)
<b>Race</b>				
Cauc/White	1,004 (92%)	981 (95%)	976 (92%)	999 (92%)
Black	49 (5%)	18 (2%)	52 (5%)	52 (5%)
Hispanic	23 (2%)	25 (2%)	16 (2%)	15 (1%)
Other	12 (1%)	11 (1%)	21 (2%)	18 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(91%)	(92%)	(96%)
Grads 4 Years	91	97	74	111
Grads IEP	0	0	0	1
Grads 4+	1	30	26	39
Alt Diploma	2	2	2	2
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.5%)	(0.8%)	(0.6%)	(-%)
Dropouts	2	3	2	2
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	33	35	40	52

## Certified Salary Schedule

	2012 (187 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,021	\$33,657	\$33,171	\$33,503
10 Years	42,226	41,774	40,443	40,847
20 Years	44,922	44,442	44,198	44,640
30 Years	46,759	46,259	46,259	46,355
<b>Rank II</b>				
0 Years	37,573	37,171	36,927	37,296
10 Years	45,902	45,411	43,229	43,661
20 Years	48,595	48,075	47,834	48,312
30 Years	50,321	49,783	49,783	50,028
<b>Rank I</b>				
0 Years	41,246	40,805	40,559	40,965
10 Years	49,575	49,045	46,259	46,722
20 Years	52,333	51,773	51,523	52,038
30 Years	54,093	53,514	53,514	53,800

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	58%	54%	50%	53%
Instructional Support	11%	12%	13%	14%
District Admin Support	3%	4%	5%	3%
School Admin Support	4%	4%	5%	5%
Business Support	3%	3%	4%	3%
Plant Operations	8%	8%	8%	9%
Transportation	6%	7%	7%	6%
Food Services	7%	8%	9%	8%
Fund Balance Percent	9%	3%	2%	6%
End-of-year Balance	\$788,075	\$245,754	\$118,329	\$405,260

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	47.0
Tangible Property Tax *	47.0
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$187,981
SEEK Distribution	\$5,498,794
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.4	56.4%	13.6	41.8%	16.9
Math	13.6	15.4%	14.5	5.1%	17.1	22.4%
Reading	13.9	37.2%	15.0	26.6%	19.4	44.7%
Science	15.8	6.4%	16.3	8.9%	17.7	
Composite	14.3		15.0		17.9	
Tested (#)	77		79		74	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	0
Number of Students	N/A	---	---	0
% of Exams 3 or Above	N/A	---	---	0%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	40.6	0.0	41.7	33.3	0.0	42.4
Count	0	13	0	5	7	0	28

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	1	62	18

\* Public Only

Superintendent

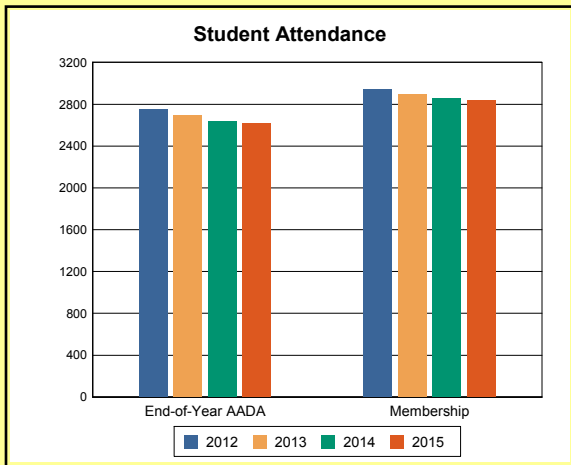
**Timothy Spencer**  
 110 Main Street  
 Frenchburg, KY 40322  
 Phone: (606) 768-8002

**All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.9	19.2	38.0	11.4	58.0	23.2					53.8
Middle	63.3	17.7	35.4	9.9	59.3	16.6	40.9	6.5			50.7
High	51.3	10.3	26.8	5.4	47.9	9.6	61.8	12.4	92.6	18.5	56.2
District Average											53.6

# Mercer County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	6	6	5
EOY AADA *	2,751	2,690	2,632	2,613
Membership	2,943	2,892	2,858	2,838

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	171	2	1,136	1,156

## Staffing Data

	2013	2014	2015
Classified Personnel	223 (50%)	213 (49%)	204 (48%)
Certified Personnel	222 (50%)	221 (51%)	221 (52%)
Number FTE Teachers	183	184	184
Pupil/Teacher Ratio	15.8	15.5	15.4
Salary & Benefits as % of GF Expenditures	84.2%	80.8%	81.4%
<b>Teacher Pay</b>			
Avg Salary	\$48,482	\$48,942	\$49,663
Avg Extended	\$433	\$412	\$439
Avg Extra Duty	\$699	\$691	\$723
<b>Years of Experience</b>			
0 (New)	3.7%	2.0%	2.4%
1-5	15.1%	16.0%	15.1%
6-10	24.1%	25.3%	24.2%
11-20	38.6%	39.7%	39.1%
21-25	10.9%	7.6%	13.0%
26-30	4.9%	7.6%	4.3%
Over 30	2.1%	1.1%	1.1%
Retired	0.6%	0.7%	0.7%
Avg Years	12.9	13.0	13.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.8%	13.7%	13.8%
Rank II	51.1%	52.0%	51.9%
Rank I	34.5%	33.7%	33.7%

## Demographic Profile

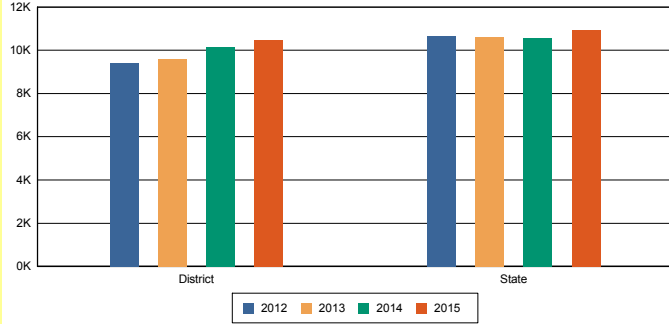
	2012	2013	2014	2015
Free & Reduced Lunch	(51%)	(51%)	(53%)	(56%)
Homeless	38 (1%)	67 (2%)	65 (2%)	51 (2%)
LEP	36 (1%)	38 (1%)	46 (2%)	56 (2%)
Migrant	12 -%	13 -%	13 -%	9 -%
Exceptional Child	451 (15%)	420 (15%)	420 (15%)	449 (16%)
<b>Membership</b>				
Preschool	116 (4%)	116 (4%)	111 (4%)	97 (3%)
K-5	1,301 (43%)	1,306 (43%)	1,285 (43%)	1,305 (44%)
6-8	696 (23%)	671 (22%)	683 (23%)	646 (22%)
9-12	944 (31%)	915 (30%)	890 (30%)	886 (30%)
<b>Race</b>				
Cauc/White	2,542 (86%)	2,484 (86%)	2,426 (85%)	2,366 (83%)
Black	98 (3%)	99 (3%)	107 (4%)	116 (4%)
Hispanic	132 (4%)	131 (5%)	142 (5%)	161 (6%)
Other	171 (6%)	178 (6%)	183 (6%)	195 (7%)
<b>Attainment</b>				
Grad Rate	N/A	(98%)	(93%)	(94%)
Grads 4 Years	247	236	208	211
Grads IEP	0	1	0	0
Grads 4+	1	1	1	2
Alt Diploma	11	1	1	4
Adult GED	N/A	N/A	0	0
Dropout Rate	(-%)	(0.5%)	(0.8%)	(0.5%)
Dropouts	4	5	7	4
<b>Discipline</b>				
Expulsions	0	3	4	3
Suspensions	295	212	146	149

## Certified Salary Schedule

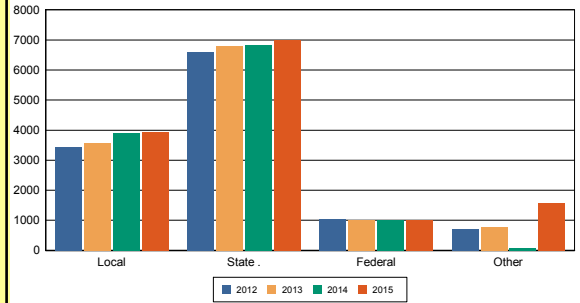
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,716	\$35,063	\$35,414	\$35,768
10 Years	44,276	44,719	45,166	45,618
20 Years	47,265	47,738	48,215	48,698
30 Years	48,569	49,055	49,545	50,041
<b>Rank II</b>				
0 Years	38,837	39,225	39,617	40,013
10 Years	48,395	48,879	49,367	49,861
20 Years	51,625	52,141	52,662	53,189
30 Years	52,948	53,477	54,012	54,552
<b>Rank I</b>				
0 Years	42,976	43,405	43,839	44,278
10 Years	52,615	53,141	53,673	54,209
20 Years	55,694	56,251	56,814	57,382
30 Years	57,028	57,598	58,174	58,756

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	60%	60%	60%	60%
Instructional Support	7%	7%	7%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	9%	10%
Transportation	7%	8%	7%	7%
Food Services	7%	7%	6%	5%
Fund Balance Percent	13%	19%	16%	15%
End-of-year Balance	\$2,490,649	\$3,554,406	\$3,178,402	\$2,976,286

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	64.9
Tangible Property Tax *	64.9
Motor Vehicle Tax *	49.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	75.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$487,392
SEEK Distribution	\$11,145,039
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.1	56.2%	16.4	66.5%	18.8
Math	14.5	25.1%	17.3	28.2%	18.5	34.3%
Reading	14.2	37.4%	16.8	50.7%	19.7	50.0%
Science	16.4	12.3%	18.4	26.0%	19.2	
Composite	14.9		17.4		19.1	
Tested (#)	203		227		200	

**AP Analysis \***

	2012	2013	2014	2015
Average Score	N/A	2.4	N/A	N/A
Number of Exams	N/A	257	289	259
Number of Students	N/A	127	165	148
% of Exams 3 or Above	N/A	42%	44%	39%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

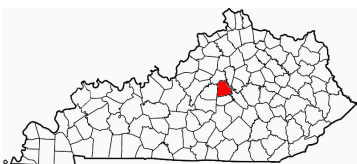
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.6	27.3	60.8	61.2	54.5	0.0	52.2
Count	45	6	45	30	79	0	117

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	51	20	--

\* Public Only



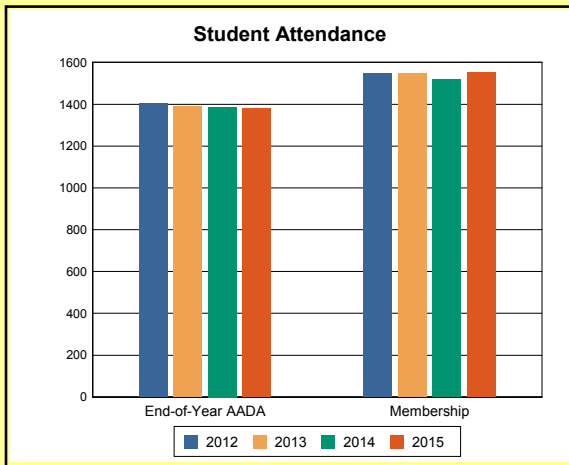
Superintendent  
**Dennis Davis**  
 961 Moberly Rd  
 Harrodsburg, KY 40330  
 Phone: (859) 733-7000

**All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.9	19.8	37.0	11.1	59.8	23.9					54.8
Middle	71.9	20.1	43.5	12.2	67.3	18.8	40.8	6.5			57.6
High	62.2	12.4	32.2	6.4	50.8	10.2	76.2	15.2	93.4	18.7	62.9
District Average											58.4

# Metcalfe County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	6	5	4	3
EOY AADA *	1,403	1,390	1,387	1,379
Membership	1,547	1,547	1,517	1,554

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	174	0	1,117	1,131

## Staffing Data

	2013	2014	2015
Classified Personnel	132 (48%)	120 (47%)	117 (47%)
Certified Personnel	144 (52%)	136 (53%)	133 (53%)
Number FTE Teachers	109	104	104
Pupil/Teacher Ratio	14.2	14.6	14.9
Salary & Benefits as % of GF Expenditures	83.2%	83.8%	84.5%
<b>Teacher Pay</b>			
Avg Salary	\$43,320	\$45,566	\$46,433
Avg Extended	\$229	\$275	\$287
Avg Extra Duty	\$645	\$674	\$698
<b>Years of Experience</b>			
0 (New)	11.9%	0.0%	8.7%
1-5	34.9%	35.6%	27.9%
6-10	19.3%	26.0%	23.1%
11-20	23.9%	27.9%	28.9%
21-25	7.3%	7.7%	9.6%
26-30	1.8%	2.9%	1.9%
Over 30	0.0%	0.0%	0.0%
Retired	0.9%	0.0%	0.0%
Avg Years	8.3	9.6	9.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	33.9%	26.0%	21.2%
Rank II	50.5%	53.9%	57.7%
Rank I	14.7%	20.2%	21.2%

## Demographic Profile

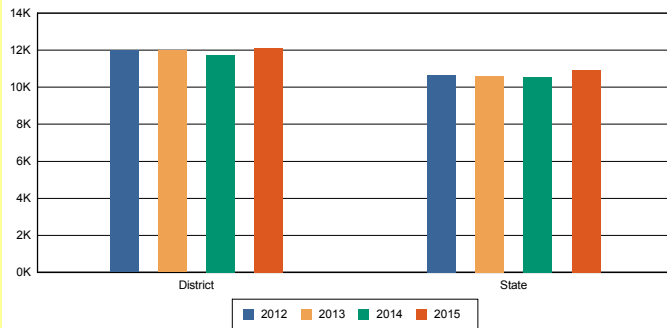
	2012	2013	2014	2015
Free & Reduced Lunch	(71%)	(73%)	(70%)	(74%)
Homeless	3 (-%)	11 (1%)	10 (1%)	12 (1%)
LEP	8 (1%)	8 (1%)	8 (1%)	9 (1%)
Migrant	48 (3%)	27 (2%)	25 (2%)	25 (2%)
Exceptional Child	237 (15%)	226 (15%)	226 (15%)	231 (15%)
<b>Membership</b>				
Preschool	71 (4%)	71 (4%)	74 (5%)	86 (5%)
K-5	741 (46%)	722 (45%)	694 (44%)	718 (44%)
6-8	348 (22%)	365 (23%)	383 (24%)	371 (23%)
9-12	457 (28%)	457 (28%)	438 (28%)	463 (28%)
<b>Race</b>				
Cauc/White	1,500 (97%)	1,501 (97%)	1,464 (97%)	1,499 (96%)
Black	10 (1%)	15 (1%)	19 (1%)	13 (1%)
Hispanic	32 (2%)	26 (2%)	27 (2%)	33 (2%)
Other	5 (-%)	5 (-%)	7 (-%)	9 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(87%)	(90%)	(90%)
Grads 4 Years	110	104	116	102
Grads IEP	1	1	0	1
Grads 4+	1	0	0	2
Alt Diploma	1	2	1	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(2.0%)	(0.9%)	(0.6%)	(-%)
Dropouts	10	4	3	2
<b>Discipline</b>				
Expulsions	3	4	2	0
Suspensions	144	145	128	126

## Certified Salary Schedule

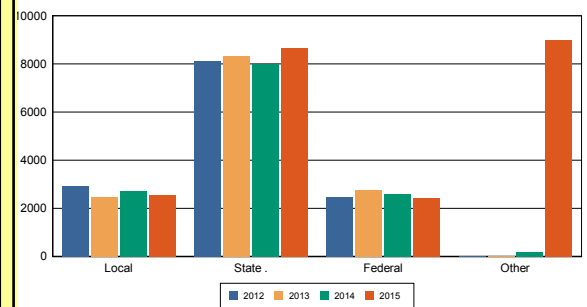
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,506	\$33,841	\$34,179	\$34,521
10 Years	41,472	41,887	42,306	42,729
20 Years	44,256	44,699	45,146	45,597
30 Years	47,078	47,549	48,024	48,504
<b>Rank II</b>				
0 Years	37,849	38,227	38,609	38,995
10 Years	46,692	47,159	47,631	48,107
20 Years	49,779	50,277	50,780	51,288
30 Years	51,917	52,436	52,960	53,490
<b>Rank I</b>				
0 Years	45,572	46,028	46,488	46,953
10 Years	51,657	52,174	52,696	53,223
20 Years	54,669	55,216	55,768	56,326
30 Years	56,843	57,411	57,985	58,565

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	57%	55%	55%	57%
Instructional Support	11%	9%	8%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	7%	8%	7%
Business Support	3%	4%	3%	3%
Plant Operations	7%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	36%	27%	23%	16%
End-of-year Balance	\$4,189,298	\$3,229,927	\$2,644,010	\$1,896,131

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	51.1
Tangible Property Tax *	51.1
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	70.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$292,437
SEEK Distribution	\$7,145,372
BRAC Levy *	0.0
Category 5 Levy *	5.6

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.9	56.1%	15.5	53.6%	17.1
Math	14.5	28.8%	16.8	23.2%	18.4	33.0%
Reading	13.5	29.5%	16.1	37.5%	19.2	44.3%
Science	16.8	12.1%	17.9	19.6%	18.9	
Composite	14.8		16.7		18.5	
Tested (#)	131		112		114	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.0	N/A	N/A
Number of Exams	N/A	151	158	132
Number of Students	N/A	95	105	78
% of Exams 3 or Above	N/A	25%	22%	16%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.2	41.7	0.0	0.0	36.4	0.0	49.2
Count	48	5	0	0	8	0	60

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	2	35	34

\* Public Only



Superintendent

**Benny Lile**  
109 Sartin Drive  
Edmonton, KY 42129  
Phone: (270) 432-3171

Elementary

Middle

High

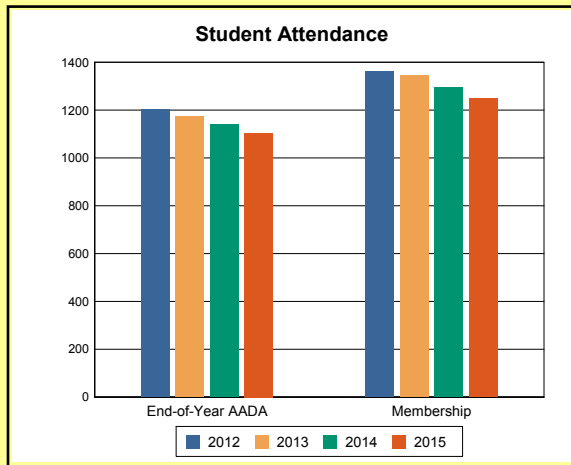
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.3	21.4	47.4	14.2	66.8	26.7					62.3
Middle	66.3	18.6	41.0	11.5	62.1	17.4	38.1	6.1			53.6
High	57.2	11.4	35.5	7.1	48.2	9.6	86.4	17.3	93.5	18.7	64.1
District Average											60.0

# Middlesboro Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	3	3	3
EOY AADA *	1,204	1,173	1,141	1,104
Membership	1,361	1,346	1,294	1,248

\* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2015	173	1	1,128	1,157

## Staffing Data

	2013	2014	2015
Classified Personnel	69 (37%)	60 (37%)	63 (40%)
Certified Personnel	117 (63%)	102 (63%)	93 (60%)
Number FTE Teachers	97	86	80
Pupil/Teacher Ratio	13.9	15.0	15.6
Salary & Benefits as % of GF Expenditures	84.2%	84.4%	83.8%
<b>Teacher Pay</b>			
Avg Salary	\$47,432	\$48,429	\$48,846
Avg Extended	\$369	\$308	\$125
Avg Extra Duty	\$1,596	\$1,666	\$1,027
<b>Years of Experience</b>			
0 (New)	3.1%	0.0%	1.3%
1-5	11.3%	10.5%	11.2%
6-10	22.7%	18.6%	20.0%
11-20	35.1%	43.0%	40.1%
21-25	16.5%	19.8%	18.7%
26-30	3.1%	5.8%	7.5%
Over 30	5.2%	2.3%	0.0%
Retired	3.1%	0.0%	1.3%
Avg Years	14.3	15.3	14.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.3%	5.8%	7.5%
Rank II	46.4%	47.7%	43.9%
Rank I	41.2%	46.5%	47.4%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(82%)	(73%)	(74%)	(73%)
Homeless	4 (-%)	38 (3%)	19 (1%)	22 (2%)
LEP	7 (1%)	7 (1%)	8 (1%)	6 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	215 (16%)	211 (16%)	211 (16%)	216 (17%)
<b>Membership</b>				
Preschool	48 (3%)	47 (3%)	49 (4%)	46 (4%)
K-5	585 (42%)	571 (41%)	555 (41%)	523 (40%)
6-8	322 (23%)	322 (23%)	317 (24%)	300 (23%)
9-12	453 (32%)	452 (32%)	422 (31%)	424 (33%)
<b>Race</b>				
Cauc/White	1,224 (90%)	1,196 (89%)	1,145 (88%)	1,094 (88%)
Black	78 (6%)	82 (6%)	71 (5%)	74 (6%)
Hispanic	10 (1%)	9 (1%)	12 (1%)	11 (1%)
Other	49 (4%)	59 (4%)	66 (5%)	69 (6%)
<b>Attainment</b>				
Grad Rate	N/A	(89%)	(77%)	(91%)
Grads 4 Years	102	100	98	102
Grads IEP	0	0	0	0
Grads 4+	3	1	1	5
Alt Diploma	2	1	4	4
Adult GED	N/A	N/A	0	0
Dropout Rate	(3.1%)	(2.2%)	(4.3%)	(3.0%)
Dropouts	14	10	19	13
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	264	173	120	47

## Certified Salary Schedule

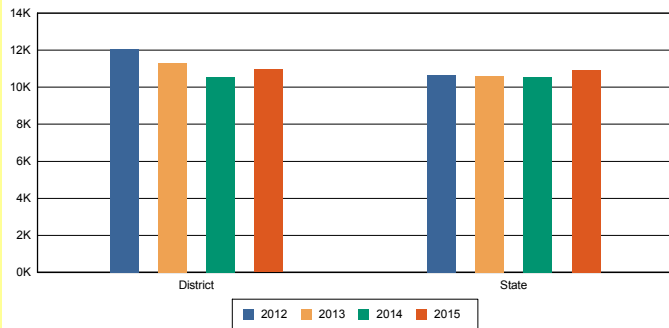
	2012 (187 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,211	\$33,845	\$33,845	\$34,183
10 Years	42,992	42,532	42,532	42,957
20 Years	46,645	46,146	46,146	46,607
30 Years	47,916	47,404	47,404	47,878
<b>Rank II</b>				
0 Years	37,893	37,488	37,488	37,863
10 Years	46,675	46,176	46,176	46,638
20 Years	50,330	49,792	49,792	50,290
30 Years	51,710	51,157	51,157	51,669
<b>Rank I</b>				
0 Years	41,579	41,134	41,134	41,545
10 Years	50,361	49,822	49,822	50,320
20 Years	54,012	53,434	53,434	53,968
30 Years	55,504	54,910	54,910	55,459



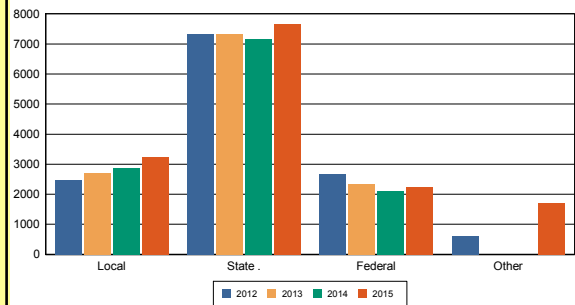
# Middlesboro Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	58%	57%	57%	57%
Instructional Support	10%	10%	10%	10%
District Admin Support	4%	4%	5%	6%
School Admin Support	6%	6%	5%	6%
Business Support	1%	1%	1%	2%
Plant Operations	10%	9%	9%	9%
Transportation	4%	4%	4%	4%
Food Services	7%	8%	8%	8%
Fund Balance Percent	4%	5%	14%	27%
End-of-year Balance	\$449,624	\$498,019	\$1,189,950	\$2,348,221

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	50.8
Tangible Property Tax *	50.8
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	67.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$396,136
SEEK Distribution	\$5,574,418
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.5	51.9%	16.6	67.7%	18.6
Math	13.6	15.1%	16.3	23.2%	17.5	27.0%
Reading	14.1	34.9%	16.7	41.4%	19.0	45.0%
Science	16.2	12.3%	17.9	21.2%	18.2	
Composite	14.4		17.0		18.4	
Tested (#)	99		95		98	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.5	N/A	N/A
Number of Exams	N/A	22	45	18
Number of Students	N/A	14	29	11
% of Exams 3 or Above	N/A	45%	22%	39%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	50.9	63.6	0.0	16.7	0.0	45.6
Count	0	27	7	0	3	0	43

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	46	30

\* Public Only



Superintendent

**Steven Martin**  
220 N 20th St  
Middlesboro, KY 40965  
Phone: (606) 242-8800

Elementary

Middle

High

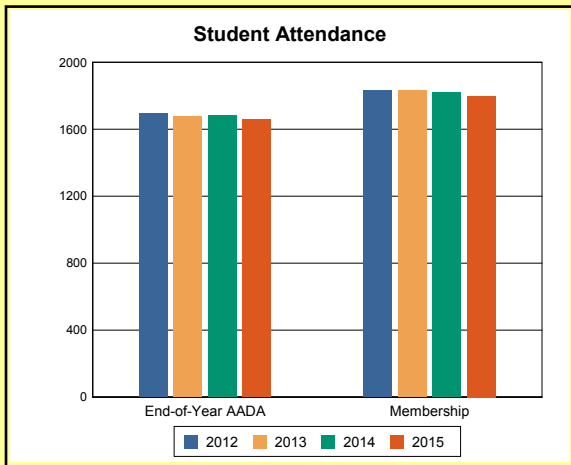
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
58.8	17.6	36.0	10.8	49.0	19.6					48.0
61.9	17.3	38.9	10.9	65.1	18.2	33.7	5.4			51.8
61.7	12.3	38.7	7.7	57.1	11.4	73.6	14.7	81.0	16.2	62.3
District Average										54.0

# Monroe County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	5	5
EOY AADA *	1,696	1,679	1,684	1,660
Membership	1,833	1,833	1,820	1,798

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	0	1,082	1,119

## Staffing Data

	2013	2014	2015
Classified Personnel	171 (51%)	164 (50%)	160 (51%)
Certified Personnel	165 (49%)	164 (50%)	154 (49%)
Number FTE Teachers	126	126	118
Pupil/Teacher Ratio	14.6	14.5	15.2
Salary & Benefits as % of GF Expenditures	85.7%	84.7%	85.6%
<b>Teacher Pay</b>			
Avg Salary	\$44,618	\$44,287	\$45,138
Avg Extended	\$646	\$642	\$695
Avg Extra Duty	\$742	\$779	\$1,146
<b>Years of Experience</b>			
0 (New)	2.4%	2.9%	0.9%
1-5	19.1%	20.6%	24.0%
6-10	19.9%	19.1%	14.4%
11-20	37.5%	36.5%	38.5%
21-25	10.4%	12.6%	14.2%
26-30	9.6%	5.6%	5.9%
Over 30	1.2%	2.8%	2.1%
Retired	0.0%	0.0%	0.0%
Avg Years	13.5	13.0	13.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.8%	14.9%	13.3%
Rank II	50.2%	50.0%	52.1%
Rank I	37.1%	35.2%	34.6%

## Demographic Profile

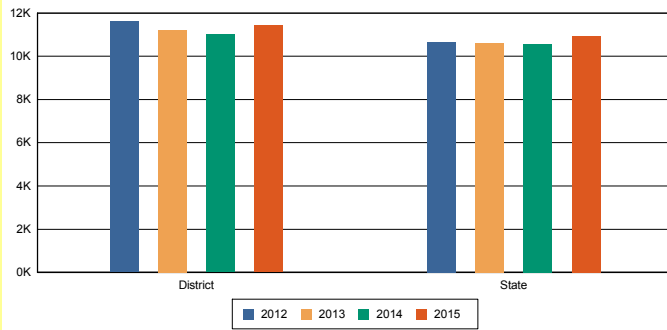
	2012	2013	2014	2015
Free & Reduced Lunch	(64%)	(67%)	(69%)	(72%)
Homeless	33 (2%)	41 (2%)	20 (1%)	36 (2%)
LEP	49 (3%)	40 (2%)	47 (3%)	53 (3%)
Migrant	90 (5%)	84 (5%)	70 (4%)	80 (4%)
Exceptional Child	231 (13%)	210 (11%)	210 (12%)	241 (13%)
<b>Membership</b>				
Preschool	85 (4%)	88 (5%)	91 (5%)	70 (4%)
K-5	796 (42%)	830 (43%)	827 (43%)	834 (45%)
6-8	452 (24%)	440 (23%)	425 (22%)	393 (21%)
9-12	583 (30%)	560 (29%)	568 (30%)	571 (31%)
<b>Race</b>				
Cauc/White	1,681 (92%)	1,671 (91%)	1,649 (91%)	1,603 (89%)
Black	50 (3%)	45 (2%)	36 (2%)	36 (2%)
Hispanic	72 (4%)	82 (4%)	96 (5%)	117 (7%)
Other	30 (2%)	35 (2%)	39 (2%)	42 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(95%)	(100%)	(99%)
Grads 4 Years	136	123	150	143
Grads IEP	0	1	0	0
Grads 4+	0	0	0	0
Alt Diploma	3	6	0	2
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.7%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	4	0	0	0
<b>Discipline</b>				
Expulsions	0	1	0	0
Suspensions	55	91	75	74

## Certified Salary Schedule

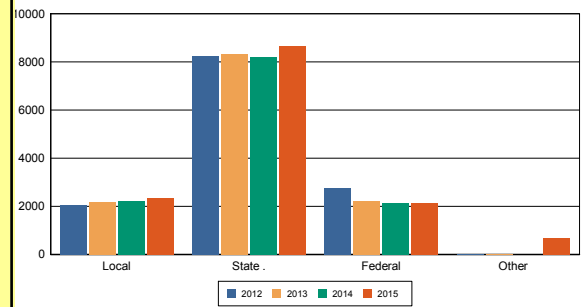
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,438	\$33,438	\$33,438	\$33,772
10 Years	40,922	40,922	40,922	41,331
20 Years	42,984	42,984	42,984	43,414
30 Years	44,212	44,212	44,212	44,654
<b>Rank II</b>				
0 Years	37,181	37,181	37,181	37,553
10 Years	44,879	44,879	44,879	45,328
20 Years	47,253	47,253	47,253	47,726
30 Years	48,598	48,598	48,598	49,084
<b>Rank I</b>				
0 Years	41,294	41,294	41,294	41,707
10 Years	48,303	48,303	48,303	48,786
20 Years	51,064	51,064	51,064	51,575
30 Years	52,409	52,409	52,409	52,933

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	56%	54%	54%	55%
Instructional Support	9%	9%	10%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	7%	7%	8%
Business Support	2%	2%	2%	3%
Plant Operations	10%	11%	11%	10%
Transportation	5%	6%	6%	6%
Food Services	8%	8%	8%	8%
Fund Balance Percent	12%	11%	9%	13%
End-of-year Balance	\$1,500,446	\$1,347,752	\$1,134,892	\$1,539,198

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	50.1
Tangible Property Tax *	50.1
Motor Vehicle Tax *	56.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	69.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$249,310
SEEK Distribution	\$8,373,558
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.7	62.6%	16.0	59.6%	16.3
Math	14.0	14.6%	16.3	21.9%	17.3	24.6%
Reading	15.1	45.5%	17.6	51.4%	17.3	34.7%
Science	16.6	13.8%	18.0	23.3%	18.2	
Composite	15.2		17.1		17.4	
Tested (#)	122		144		118	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	2.4	N/A	N/A
Number of Exams	N/A	25	23	19
Number of Students	N/A	21	20	13
% of Exams 3 or Above	N/A	40%	35%	21%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.1	0.0	0.0	0.0	53.3	0.0	60.9
Count	38	0	0	0	18	0	83

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	2	129	122

\* Public Only



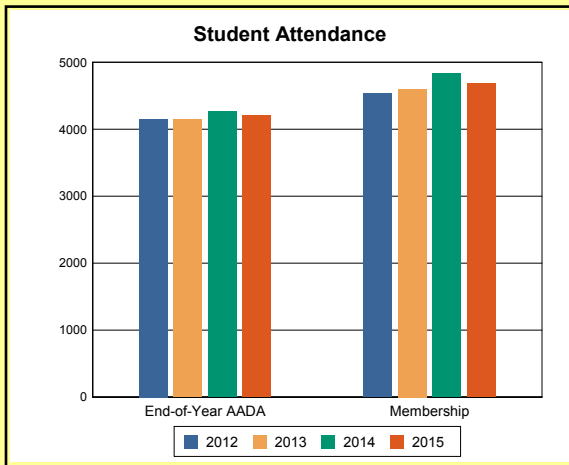
Superintendent  
**Amy Thompson**  
 309 Emberton St  
 Tompkinsville, KY 42167  
 Phone: (270) 487-5456

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	85.4	25.6	62.2	18.7	59.4	23.8					68.1
Middle	58.4	16.4	32.4	9.1	43.5	12.2	40.7	6.5			44.2
High	62.9	12.6	37.4	7.5	42.3	8.5	100.0	20.0	99.3	19.9	68.5
District Average											60.3

# Montgomery County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	6	6	6
EOY AADA *	4,154	4,145	4,261	4,202
Membership	4,534	4,600	4,835	4,688

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	175	0	1,079	1,173

## Staffing Data

	2013	2014	2015
Classified Personnel	294 (44%)	310 (46%)	305 (46%)
Certified Personnel	371 (56%)	369 (54%)	365 (54%)
Number FTE Teachers	315	316	321
Pupil/Teacher Ratio	14.6	15.3	14.6
Salary & Benefits as % of GF Expenditures	84.2%	84.0%	82.6%
<b>Teacher Pay</b>			
Avg Salary	\$45,263	\$45,446	\$45,908
Avg Extended	\$435	\$491	\$507
Avg Extra Duty	\$892	\$993	\$1,102
<b>Years of Experience</b>			
0 (New)	15.9%	6.0%	10.2%
1-5	24.1%	34.4%	29.4%
6-10	18.9%	19.7%	22.2%
11-20	27.0%	28.3%	26.3%
21-25	8.3%	6.3%	6.9%
26-30	4.1%	3.8%	3.7%
Over 30	1.3%	1.0%	0.9%
Retired	0.5%	0.5%	0.3%
Avg Years	9.7	9.6	9.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	29.9%	29.6%	28.5%
Rank II	49.6%	48.7%	52.8%
Rank I	20.0%	21.2%	18.4%

## Demographic Profile

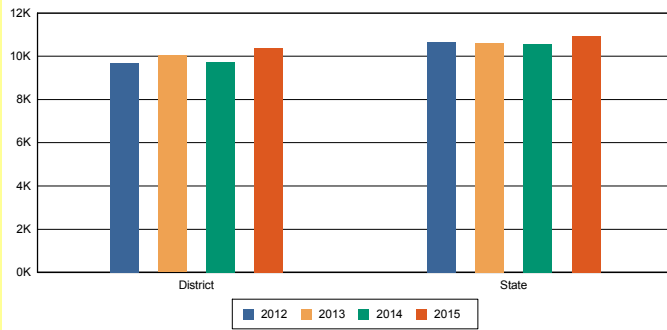
	2012	2013	2014	2015
Free & Reduced Lunch	(55%)	(61%)	(60%)	(60%)
Homeless	421 (9%)	467 (10%)	440 (9%)	414 (9%)
LEP	67 (1%)	94 (2%)	83 (2%)	74 (2%)
Migrant	164 (4%)	100 (2%)	99 (2%)	117 (2%)
Exceptional Child	567 (13%)	665 (14%)	665 (14%)	767 (16%)
<b>Membership</b>				
Preschool	114 (2%)	113 (2%)	124 (3%)	122 (3%)
K-5	2,144 (46%)	2,200 (47%)	2,258 (46%)	2,227 (46%)
6-8	1,120 (24%)	1,121 (24%)	1,127 (23%)	1,074 (22%)
9-12	1,269 (27%)	1,277 (27%)	1,450 (29%)	1,385 (29%)
<b>Race</b>				
Cauc/White	4,173 (92%)	4,232 (92%)	4,450 (92%)	4,263 (91%)
Black	112 (2%)	108 (2%)	110 (2%)	105 (2%)
Hispanic	170 (4%)	176 (4%)	182 (4%)	207 (4%)
Other	79 (2%)	84 (2%)	93 (2%)	113 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(92%)	(91%)	(89%)
Grads 4 Years	270	246	294	270
Grads IEP	0	0	1	0
Grads 4+	2	0	0	0
Alt Diploma	0	0	2	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(2.4%)	(1.2%)	(1.0%)	(0.6%)
Dropouts	32	16	14	8
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	280	442	503	569

## Certified Salary Schedule

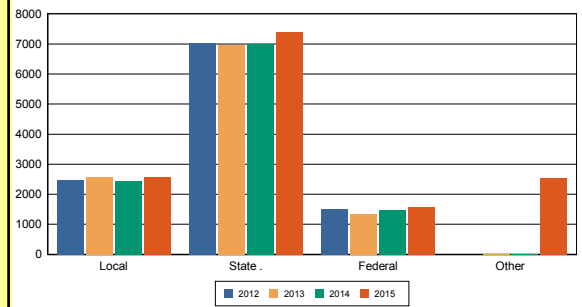
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$34,896	\$35,593	\$35,593	\$35,949
10 Years	42,620	43,472	43,472	43,907
20 Years	47,088	48,030	48,030	48,510
30 Years	51,250	52,275	52,275	52,798
<b>Rank II</b>				
0 Years	38,840	39,617	39,617	40,013
10 Years	46,532	47,462	47,462	47,937
20 Years	51,220	52,245	52,245	52,767
30 Years	55,588	56,700	56,700	57,267
<b>Rank I</b>				
0 Years	42,708	43,562	43,562	43,997
10 Years	50,460	51,469	51,469	51,984
20 Years	55,439	56,548	56,548	57,114
30 Years	60,027	61,227	61,227	61,840

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	63%	58%	58%	57%
Instructional Support	8%	10%	10%	11%
District Admin Support	3%	3%	3%	4%
School Admin Support	3%	4%	5%	3%
Business Support	2%	3%	3%	3%
Plant Operations	9%	9%	9%	10%
Transportation	5%	6%	6%	6%
Food Services	7%	8%	6%	6%
Fund Balance Percent	34%	29%	26%	24%
End-of-year Balance	\$9,836,046	\$8,955,988	\$7,839,078	\$7,818,949

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	49.0
Tangible Property Tax *	49.2
Motor Vehicle Tax *	42.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	61.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$348,265
SEEK Distribution	\$20,565,787
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.8	62.0%	15.3	52.6%	18.4
Math	15.5	36.1%	16.2	21.7%	17.9	31.3%
Reading	14.6	41.8%	15.9	38.4%	18.9	43.6%
Science	16.6	13.1%	17.2	17.0%	18.7	
Composite	15.5		16.3		18.6	
Tested (#)	361		399		314	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.0	N/A	N/A
Number of Exams	N/A	308	268	283
Number of Students	N/A	184	163	157
% of Exams 3 or Above	N/A	33%	41%	36%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

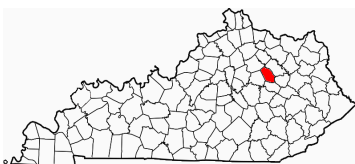
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.9	66.7	58.8	73.2	39.0	0.0	57.2
Count	117	8	10	41	32	0	204

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	154	111

\* Public Only



Superintendent

**Matthew Thompson**  
700 Woodford Dr  
Mount Sterling, KY 40353  
Phone: (859) 497-8760

Elementary

Middle

High

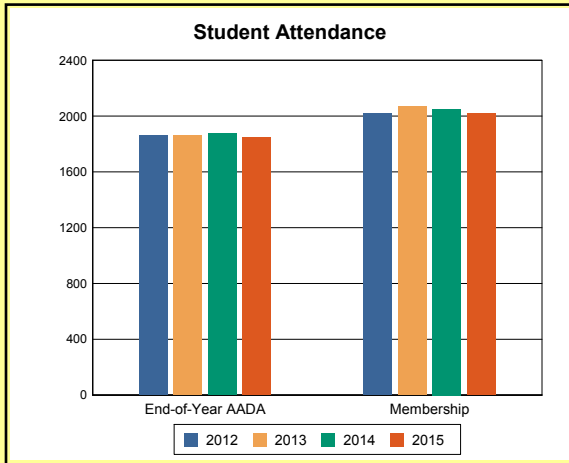
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	80.3	24.1	54.4	16.3	62.2	24.9					65.3
Middle	85.4	23.9	57.6	16.1	67.2	18.8	48.3	7.7			66.5
High	62.7	12.5	39.2	7.8	53.2	10.6	90.3	18.1	95.6	19.1	68.1
District Average											66.6

# Morgan County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	6	6	6	6
EOY AADA *	1,864	1,858	1,876	1,848
Membership	2,021	2,071	2,051	2,022

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	175	0	1,108	1,167

## Staffing Data

	2013	2014	2015
Classified Personnel	176 (55%)	175 (55%)	182 (56%)
Certified Personnel	147 (45%)	143 (45%)	145 (44%)
Number FTE Teachers	125	121	123
Pupil/Teacher Ratio	16.6	17.0	16.5
Salary & Benefits as % of GF Expenditures	67.7%	80.8%	81.2%
<b>Teacher Pay</b>			
Avg Salary	\$46,816	\$47,358	\$47,374
Avg Extended	\$757	\$771	\$678
Avg Extra Duty	\$384	\$455	\$456
<b>Years of Experience</b>			
0 (New)	0.0%	2.5%	4.9%
1-5	8.0%	7.5%	8.1%
6-10	22.4%	17.4%	14.7%
11-20	50.5%	50.5%	53.0%
21-25	9.4%	14.7%	14.5%
26-30	8.8%	5.0%	4.1%
Over 30	0.8%	2.5%	0.8%
Retired	0.0%	0.0%	0.0%
Avg Years	14.6	14.8	14.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	5.6%	5.8%	12.1%
Rank II	52.1%	52.2%	43.2%
Rank I	42.3%	42.0%	44.6%

## Demographic Profile

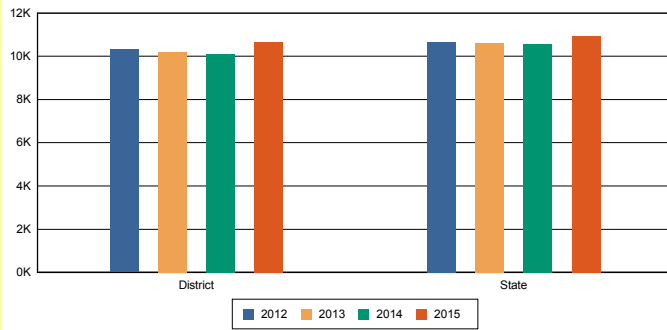
	2012	2013	2014	2015
Free & Reduced Lunch	(73%)	(75%)	(71%)	(73%)
Homeless	162 (8%)	69 (3%)	156 (8%)	101 (5%)
LEP	2 -%	2 -%	1 -%	0 (0%)
Migrant	1 -%	0 (0%)	1 -%	5 -%
Exceptional Child	342 (17%)	324 (16%)	324 (16%)	311 (15%)
<b>Membership</b>				
Preschool	2 -%	4 -%	3 -%	2 -%
K-5	963 (48%)	996 (48%)	960 (47%)	949 (47%)
6-8	470 (23%)	466 (22%)	482 (23%)	483 (24%)
9-12	587 (29%)	609 (29%)	608 (30%)	588 (29%)
<b>Race</b>				
Cauc/White	1,991 (99%)	2,030 (98%)	2,012 (98%)	1,975 (98%)
Black	16 (1%)	25 (1%)	27 (1%)	27 (1%)
Hispanic	7 -%	6 -%	4 -%	5 -%
Other	7 -%	10 -%	8 -%	15 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(87%)	(84%)	(87%)
Grads 4 Years	130	114	125	137
Grads IEP	0	0	0	0
Grads 4+	5	4	3	0
Alt Diploma	5	0	7	0
Adult GED	N/A	N/A	1	0
Dropout Rate	(1.6%)	(2.3%)	(3.3%)	(2.2%)
Dropouts	10	14	21	13
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	142	119	104	98

## Certified Salary Schedule

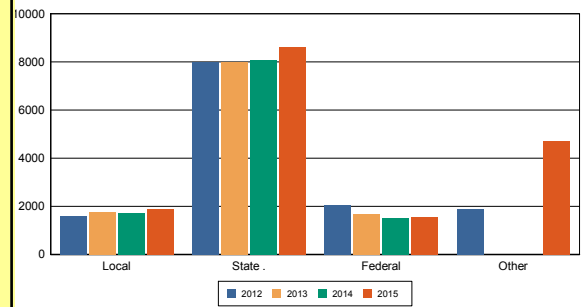
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$34,302	\$34,302	\$34,645	\$34,992
10 Years	38,575	38,575	38,961	39,351
20 Years	43,866	43,867	44,306	44,750
30 Years	47,391	47,391	47,865	48,344
<b>Rank II</b>				
0 Years	36,269	36,270	36,633	37,000
10 Years	42,794	42,794	43,222	43,655
20 Years	48,208	48,208	48,690	49,177
30 Years	51,778	51,778	52,296	52,819
<b>Rank I</b>				
0 Years	39,896	39,897	40,296	40,699
10 Years	46,887	46,888	47,357	47,831
20 Years	51,860	51,861	52,380	52,904
30 Years	57,146	57,147	57,718	58,296

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	53%	52%	51%	51%
Instructional Support	9%	10%	9%	10%
District Admin Support	3%	3%	2%	3%
School Admin Support	5%	6%	6%	6%
Business Support	2%	3%	3%	3%
Plant Operations	12%	12%	12%	12%
Transportation	8%	8%	8%	8%
Food Services	8%	8%	8%	7%
Fund Balance Percent	41%	16%	13%	76%
End-of-year Balance	\$5,564,595	\$2,259,005	\$1,847,007	\$10,909,655

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	52.9
Tangible Property Tax *	52.9
Motor Vehicle Tax *	53.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	67.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$219,479
SEEK Distribution	\$10,072,617
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.5	55.3%	15.7	53.3%	17.8
Math	14.2	31.2%	16.7	24.0%	18.0	30.7%
Reading	13.7	30.6%	16.4	40.7%	18.8	40.7%
Science	15.7	9.4%	17.9	18.7%	18.2	
Composite	14.4		16.8		18.3	
Tested (#)	166		149		148	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	1.7	N/A	N/A
Number of Exams	N/A	93	89	87
Number of Students	N/A	56	59	48
% of Exams 3 or Above	N/A	11%	19%	22%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.0	33.3	0.0	0.0	27.0	40.7	37.6
Count	11	4	0	0	10	25	54

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	75	47

\* Public Only



Superintendent

**Deatrah Barnett**  
212 University Drive  
West Liberty, KY 41472  
Phone: (606) 743-8002

Elementary

Middle

High

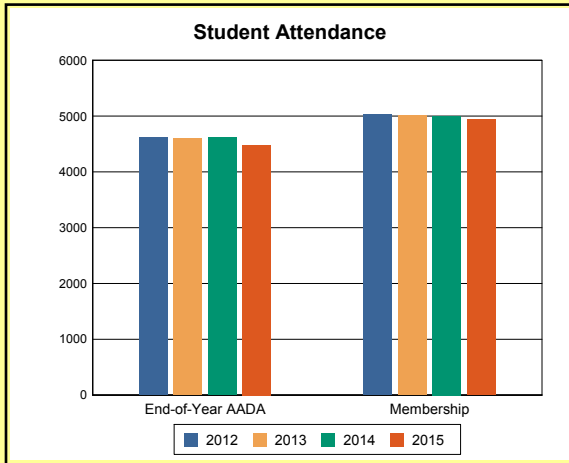
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	81.3	24.4	57.2	17.2	71.1	28.4					70.0
Middle	62.8	17.6	37.0	10.4	54.5	15.3	39.5	6.3			49.6
High	61.1	12.2	36.2	7.2	49.7	9.9	97.1	19.4	84.1	16.8	65.5
District Average											61.7

# Muhlenberg County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	8	8	8	8
EOY AADA *	4,622	4,601	4,623	4,480
Membership	5,028	5,013	5,001	4,935

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	175	0	1,070	1,100

## Staffing Data

	2013	2014	2015
Classified Personnel	422 (48%)	424 (48%)	421 (48%)
Certified Personnel	454 (52%)	454 (52%)	451 (52%)
Number FTE Teachers	383	381	379
Pupil/Teacher Ratio	13.1	13.1	13.0
Salary & Benefits as % of GF Expenditures	78.9%	82.3%	86.9%
<b>Teacher Pay</b>			
Avg Salary	\$48,864	\$49,576	\$50,560
Avg Extended	\$457	\$499	\$361
Avg Extra Duty	\$742	\$764	\$689
<b>Years of Experience</b>			
0 (New)	3.9%	1.6%	3.2%
1-5	19.3%	20.8%	17.2%
6-10	20.1%	20.2%	20.3%
11-20	34.5%	34.4%	35.4%
21-25	10.4%	9.7%	9.0%
26-30	7.8%	8.7%	9.6%
Over 30	2.4%	2.6%	3.2%
Retired	1.6%	2.0%	2.2%
Avg Years	13.0	13.4	13.9
<b>Rank</b>			
Rank IV	0.5%	0.3%	0.3%
Rank III	20.4%	15.2%	13.5%
Rank II	48.0%	54.7%	55.2%
Rank I	29.5%	27.9%	28.9%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(54%)	(57%)	(57%)	(59%)
Homeless	46 (1%)	7 -%	12 -%	12 -%
LEP	5 -%	15 -%	16 -%	17 -%
Migrant	1 -%	4 -%	8 -%	7 -%
Exceptional Child	653 (13%)	645 (13%)	645 (13%)	638 (13%)
<b>Membership</b>				
Preschool	168 (3%)	165 (3%)	157 (3%)	157 (3%)
K-5	2,335 (45%)	2,290 (44%)	2,243 (44%)	2,197 (43%)
6-8	1,205 (23%)	1,233 (24%)	1,160 (23%)	1,160 (23%)
9-12	1,485 (29%)	1,488 (29%)	1,590 (31%)	1,569 (31%)
<b>Race</b>				
Cauc/White	4,641 (92%)	4,585 (91%)	4,541 (91%)	4,472 (91%)
Black	205 (4%)	203 (4%)	220 (4%)	212 (4%)
Hispanic	76 (2%)	83 (2%)	91 (2%)	96 (2%)
Other	106 (2%)	142 (3%)	149 (3%)	155 (3%)
<b>Attainment</b>				
Grad Rate	N/A	(88%)	(89%)	(89%)
Grads 4 Years	318	342	351	331
Grads IEP	0	1	2	1
Grads 4+	1	72	60	79
Alt Diploma	12	1	6	8
Adult GED	N/A	N/A	2	2
Dropout Rate	(1.2%)	(1.6%)	(1.5%)	(1.0%)
Dropouts	18	25	24	16
<b>Discipline</b>				
Expulsions	2	3	0	0
Suspensions	232	205	159	208

## Certified Salary Schedule

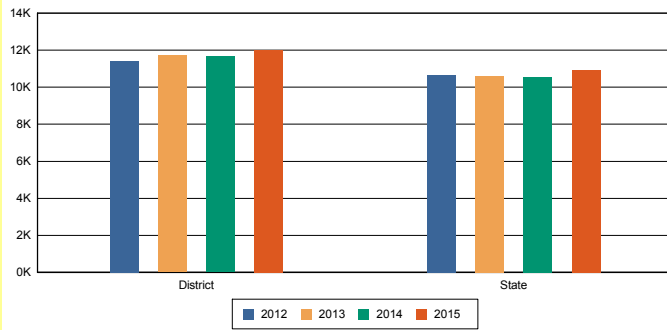
	2012 (187 Days)	2013 (187 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$36,094	\$36,455	\$36,426	\$36,790
10 Years	46,381	46,845	46,807	47,275
20 Years	48,804	49,292	49,252	49,745
30 Years	49,471	49,966	49,926	50,425
<b>Rank II</b>				
0 Years	40,137	40,538	40,505	40,910
10 Years	50,508	51,013	50,972	51,482
20 Years	53,037	53,567	53,524	54,059
30 Years	53,786	54,324	54,280	54,823
<b>Rank I</b>				
0 Years	44,146	44,587	44,551	44,997
10 Years	54,773	55,321	55,277	55,830
20 Years	57,303	57,876	57,830	58,408
30 Years	58,116	58,697	58,650	59,237



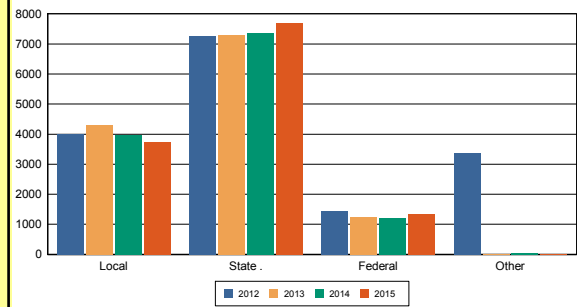
# Muhlenberg County

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	63%	63%	63%	63%
Instructional Support	5%	5%	5%	5%
District Admin Support	2%	3%	3%	3%
School Admin Support	4%	4%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	10%	9%
Transportation	7%	7%	7%	7%
Food Services	5%	6%	5%	5%
Fund Balance Percent	26%	9%	8%	11%
End-of-year Balance	\$10,363,707	\$3,831,941	\$3,319,425	\$4,360,938

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	49.7
Tangible Property Tax *	49.7
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	47.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$341,727
SEEK Distribution	\$21,329,441
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.6	63.6%	15.4	56.0%	17.9	47.9%
Math	15.2	36.0%	16.1	18.5%	18.0	31.7%
Reading	14.8	45.5%	15.9	37.7%	18.8	39.5%
Science	16.6	16.3%	17.2	13.3%	18.7	
Composite	15.4		16.3		18.5	
Tested (#)	435		421		353	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.5	N/A	N/A
Number of Exams	N/A	76	42	64
Number of Students	N/A	67	40	47
% of Exams 3 or Above	N/A	46%	36%	52%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	37.6	39.2	56.1	61.3	38.4	23.1	40.2
Count	61	39	24	51	79	3	138

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	235	197

\* Public Only



Superintendent

**Randy McCarty**  
510 W Main St  
Powderly, KY 42367  
Phone: (270) 338-2871

Elementary

Middle

High

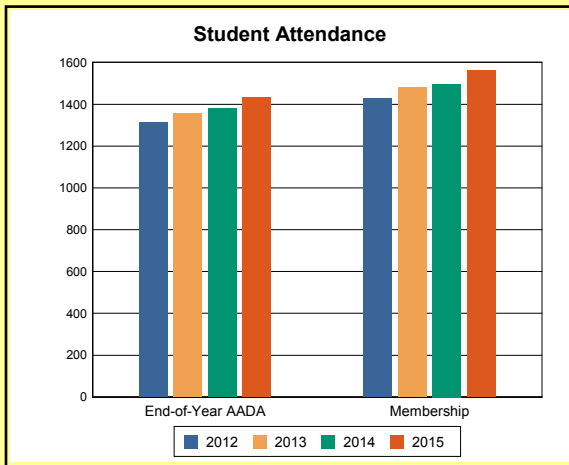
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
73.5	22.1	46.7	14.0	58.2	23.3					59.4
69.5	19.5	41.2	11.5	58.8	16.5	49.1	7.9			55.4
57.3	11.5	31.9	6.4	44.9	9.0	80.8	16.2	89.7	17.9	61.0
District Average										58.6

# Murray Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	3	3	3	3
EOY AADA *	1,314	1,355	1,382	1,431
Membership	1,427	1,481	1,497	1,559

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	174	0	1,088	1,102

## Staffing Data

	2013	2014	2015
Classified Personnel	154 (57%)	159 (58%)	164 (57%)
Certified Personnel	117 (43%)	115 (42%)	124 (43%)
Number FTE Teachers	99	99	104
Pupil/Teacher Ratio	15.0	15.2	15.0
Salary & Benefits as % of GF Expenditures	83.6%	82.8%	84.9%
<b>Teacher Pay</b>			
Avg Salary	\$47,803	\$48,407	\$48,614
Avg Extended	\$135	\$137	\$76
Avg Extra Duty	\$1,069	\$1,111	\$1,080
<b>Years of Experience</b>			
0 (New)	2.2%	3.8%	4.8%
1-5	23.8%	19.1%	22.2%
6-10	24.4%	21.3%	21.0%
11-20	34.5%	36.5%	37.5%
21-25	7.1%	9.1%	7.7%
26-30	7.1%	7.1%	4.8%
Over 30	1.0%	3.0%	1.9%
Retired	0.0%	0.0%	0.0%
Avg Years	12.0	12.9	12.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.2%	15.9%	19.2%
Rank II	64.6%	63.8%	57.7%
Rank I	16.2%	20.3%	23.1%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(39%)	(40%)	(41%)	(42%)
Homeless	46 (3%)	34 (2%)	1 (-)	0 (0%)
LEP	43 (3%)	45 (3%)	51 (3%)	62 (4%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 (-)
Exceptional Child	173 (12%)	182 (12%)	182 (12%)	176 (11%)
<b>Membership</b>				
Preschool	51 (3%)	47 (3%)	56 (4%)	43 (3%)
K-5	641 (43%)	701 (46%)	735 (47%)	760 (48%)
6-8	348 (24%)	333 (22%)	331 (21%)	346 (22%)
9-12	438 (30%)	447 (29%)	430 (28%)	450 (28%)
<b>Race</b>				
Cauc/White	1,159 (81%)	1,210 (82%)	1,226 (82%)	1,246 (80%)
Black	132 (9%)	123 (8%)	108 (7%)	119 (8%)
Hispanic	46 (3%)	53 (4%)	59 (4%)	69 (4%)
Other	90 (6%)	95 (6%)	104 (7%)	125 (8%)
<b>Attainment</b>				
Grad Rate	N/A	(95%)	(97%)	(98%)
Grads 4 Years	108	107	99	87
Grads IEP	0	1	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	0	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(-)	(-)	(-)
Dropouts	0	1	1	0
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	40	46	26	35

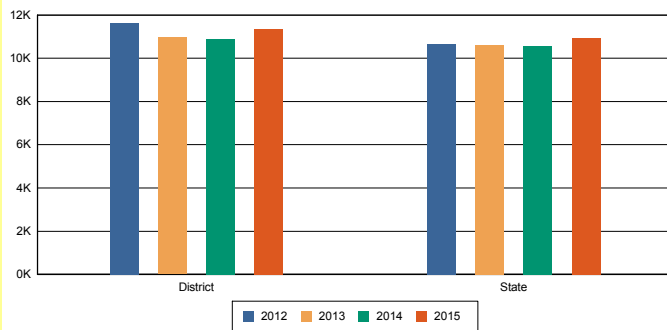
## Certified Salary Schedule

	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$36,010	\$36,010	\$36,010	\$36,370
10 Years	45,501	45,501	45,501	45,956
20 Years	48,013	48,013	48,013	48,494
30 Years	48,013	48,013	48,013	48,494
<b>Rank II</b>				
0 Years	40,059	40,059	40,059	40,460
10 Years	49,500	49,500	49,500	49,995
20 Years	53,079	53,079	53,079	53,610
30 Years	53,079	53,079	53,079	53,610
<b>Rank I</b>				
0 Years	44,183	44,183	44,183	44,625
10 Years	53,840	53,840	53,840	54,379
20 Years	57,781	57,781	57,781	58,359
30 Years	57,781	57,781	57,781	58,359

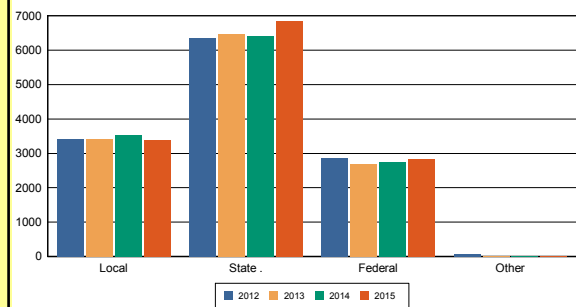
# Murray Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	66%	68%	68%	69%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	3%	2%	3%
School Admin Support	4%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	7%	7%	7%
Transportation	2%	2%	2%	2%
Food Services	6%	6%	6%	5%
Fund Balance Percent	39%	40%	36%	34%
End-of-year Balance	\$4,045,985	\$3,825,721	\$3,508,384	\$3,488,909

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	59.8
Tangible Property Tax *	59.8
Motor Vehicle Tax *	54.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	75.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$360,871
SEEK Distribution	\$5,791,479
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	17.0	82.2%	19.2	82.3%	22.1
Math	17.7	62.6%	20.0	54.0%	22.0	66.7%
Reading	16.2	64.5%	18.4	61.1%	21.9	64.3%
Science	17.9	29.0%	20.1	46.0%	21.7	
Composite	17.3		19.5		22.0	
Tested (#)	106		112		126	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.8	N/A	N/A
Number of Exams	N/A	192	215	246
Number of Students	N/A	78	92	109
% of Exams 3 or Above	N/A	59%	51%	55%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.8	0.0	69.1	58.3	63.4	0.0	60.3
Count	28	0	57	8	46	0	93

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	55	32

\* Public Only



Superintendent

**Robert Rogers**  
208 S 13th St  
Murray, KY 42071  
Phone: (270) 753-4363

Elementary

Middle

High

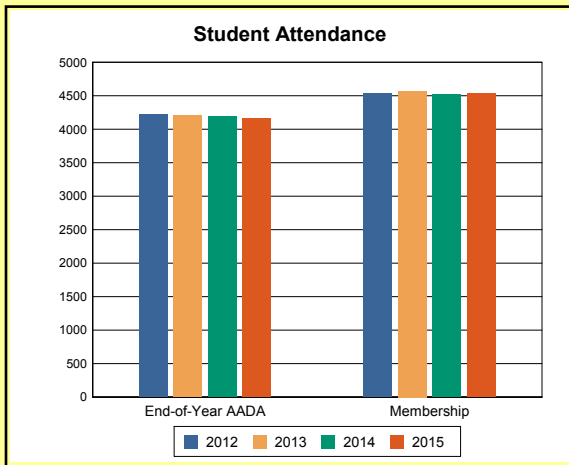
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
88.2	26.5	52.7	15.8	55.9	22.4					64.7
95.5	26.7	57.5	16.1	70.6	19.8	68.2	10.9			73.5
85.9	17.2	49.5	9.9	63.0	12.6	100.0	20.0	98.0	19.6	79.3
District Average										72.5

# Nelson County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	8	9	9	9
EOY AADA *	4,225	4,201	4,192	4,161
Membership	4,542	4,571	4,527	4,537

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	174	0	1,102	1,175

## Staffing Data

	2013	2014	2015
Classified Personnel	309 (49%)	316 (50%)	312 (49%)
Certified Personnel	322 (51%)	315 (50%)	324 (51%)
Number FTE Teachers	272	263	273
Pupil/Teacher Ratio	16.8	17.2	16.6
Salary & Benefits as % of GF Expenditures	83.2%	84.1%	81.2%
<b>Teacher Pay</b>			
Avg Salary	\$50,464	\$50,359	\$50,347
Avg Extended	\$344	\$290	\$365
Avg Extra Duty	\$880	\$847	\$634
<b>Years of Experience</b>			
0 (New)	5.2%	5.0%	8.6%
1-5	14.8%	18.2%	19.6%
6-10	19.5%	17.1%	15.7%
11-20	38.1%	36.5%	34.5%
21-25	15.8%	15.2%	11.7%
26-30	3.7%	5.3%	8.1%
Over 30	2.9%	2.7%	1.8%
Retired	0.0%	0.0%	0.0%
Avg Years	13.2	13.2	12.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.9%	14.1%	16.5%
Rank II	54.3%	57.6%	56.2%
Rank I	29.8%	28.3%	27.3%

## Demographic Profile

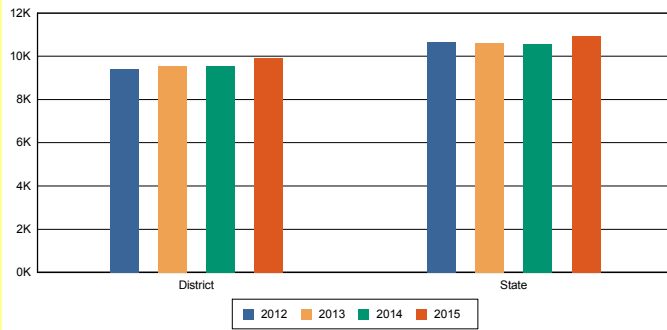
	2012	2013	2014	2015
Free & Reduced Lunch	(52%)	(51%)	(51%)	(53%)
Homeless	14 -%	15 -%	14 -%	16 -%
LEP	9 -%	31 (1%)	27 (1%)	17 -%
Migrant	12 -%	5 -%	3 -%	1 -%
Exceptional Child	575 (13%)	572 (13%)	572 (13%)	576 (13%)
<b>Membership</b>				
Preschool	120 (3%)	106 (2%)	138 (3%)	118 (3%)
K-5	1,942 (42%)	1,986 (42%)	1,928 (41%)	1,889 (41%)
6-8	1,151 (25%)	1,058 (23%)	1,019 (22%)	1,034 (22%)
9-12	1,444 (31%)	1,523 (33%)	1,578 (34%)	1,608 (35%)
<b>Race</b>				
Cauc/White	4,318 (95%)	4,316 (94%)	4,260 (94%)	4,245 (94%)
Black	66 (1%)	78 (2%)	71 (2%)	75 (2%)
Hispanic	92 (2%)	99 (2%)	122 (3%)	129 (3%)
Other	66 (1%)	78 (2%)	74 (2%)	88 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(88%)	(88%)	(94%)
Grads 4 Years	301	326	352	342
Grads IEP	0	4	0	3
Grads 4+	13	1	3	8
Alt Diploma	5	3	0	0
Adult GED	N/A	N/A	4	0
Dropout Rate	(1.5%)	(1.7%)	(1.4%)	(1.1%)
Dropouts	22	27	23	18
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	401	441	401	414

## Certified Salary Schedule

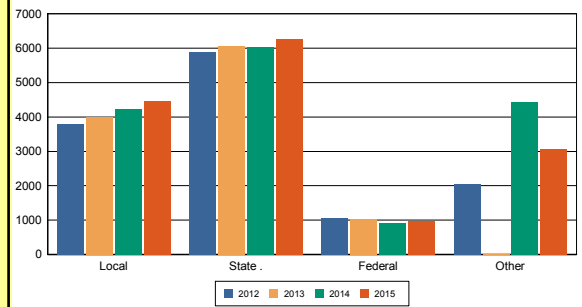
	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$36,561	\$36,561	\$36,561	\$36,927
10 Years	45,566	45,566	45,566	46,022
20 Years	51,286	51,286	51,286	51,799
30 Years	53,175	53,175	53,175	53,707
<b>Rank II</b>				
0 Years	40,110	40,110	40,110	40,511
10 Years	49,664	49,664	49,664	50,161
20 Years	55,591	55,591	55,591	56,147
30 Years	57,478	57,478	57,478	58,053
<b>Rank I</b>				
0 Years	44,412	44,412	44,412	44,856
10 Years	53,682	53,682	53,682	54,218
20 Years	60,176	60,176	60,176	60,778
30 Years	62,066	62,066	62,066	62,687

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



### District Current Expenditures

	2012	2013	2014	2015
Instruction	54%	54%	54%	55%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	7%	7%	7%
Business Support	2%	3%	3%	3%
Plant Operations	10%	10%	10%	10%
Transportation	8%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	10%	8%	9%	9%
End-of-year Balance	\$3,158,014	\$2,472,332	\$2,828,765	\$2,987,686

### 2015 Tax Rates and Revenues

Real Estate Property Tax *	71.4
Tangible Property Tax *	71.4
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	77.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$534,508
SEEK Distribution	\$15,621,604
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.8	65.1%	16.5	67.6%	19.5
Math	14.9	31.7%	17.0	27.8%	19.0	39.6%
Reading	14.2	40.3%	16.5	46.1%	19.9	49.2%
Science	16.4	14.6%	18.0	23.7%	19.5	
Composite	15.2		17.2		19.6	
Tested (#)	312		407		427	

### AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.6	N/A	N/A
Number of Exams	N/A	185	215	330
Number of Students	N/A	135	150	231
% of Exams 3 or Above	N/A	52%	53%	46%

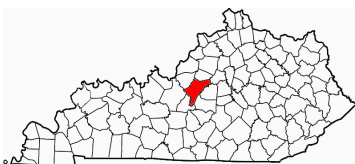
### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.6	44.4	83.3	76.2	39.1	0.0	50.8
Count	58	9	37	16	19	0	139

### Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	85	---	---

\* Public Only



Superintendent

**Anthony Orr**  
288 Wildcat Ln  
Bardstown, KY 40004  
Phone: (502) 349-7000

Elementary

Middle

High

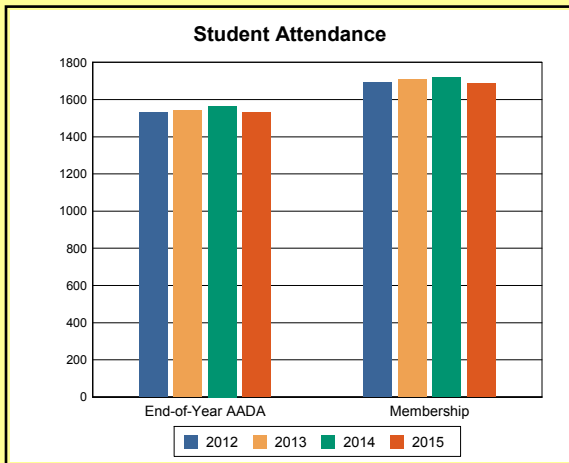
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.4	19.6	38.9	11.7	55.5	22.2					53.5
Middle	65.1	18.2	34.4	9.6	63.5	17.8	46.4	7.4			53.0
High	65.8	13.2	40.3	8.1	62.7	12.5	88.7	17.7	91.5	18.3	69.8
District Average											58.8

# Newport Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	1,529	1,539	1,565	1,532
Membership	1,692	1,709	1,720	1,686

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	171	0	1,112	1,112

## Staffing Data

	2013	2014	2015
Classified Personnel	118 (44%)	117 (42%)	115 (40%)
Certified Personnel	153 (56%)	163 (58%)	175 (60%)
Number FTE Teachers	127	141	150
Pupil/Teacher Ratio	13.5	12.2	11.3
Salary & Benefits as % of GF Expenditures	85.4%	84.5%	83.8%
<b>Teacher Pay</b>			
Avg Salary	\$50,416	\$48,306	\$47,583
Avg Extended	\$83	\$91	\$194
Avg Extra Duty	\$614	\$411	\$359
<b>Years of Experience</b>			
0 (New)	4.7%	10.0%	18.2%
1-5	23.6%	25.3%	27.8%
6-10	17.3%	19.2%	15.2%
11-20	26.0%	22.0%	20.7%
21-25	13.4%	10.7%	6.0%
26-30	9.5%	7.8%	8.0%
Over 30	4.7%	3.6%	4.0%
Retired	0.8%	1.4%	0.0%
Avg Years	13.2	11.5	10.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.5%	29.2%	37.1%
Rank II	55.1%	50.2%	44.9%
Rank I	23.6%	19.2%	18.1%

## Demographic Profile

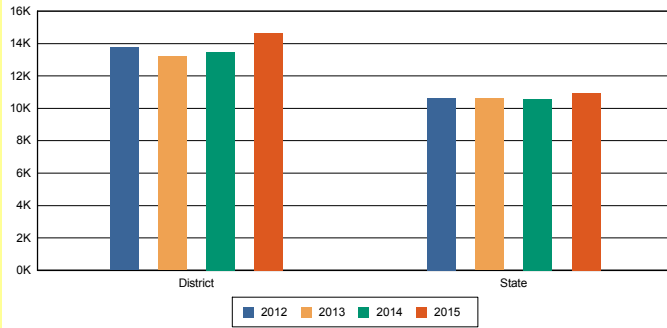
	2012	2013	2014	2015
Free & Reduced Lunch	(80%)	(89%)	(87%)	(87%)
Homeless	188 (11%)	280 (16%)	264 (15%)	191 (11%)
LEP	39 (2%)	59 (3%)	73 (4%)	86 (5%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	235 (14%)	234 (14%)	234 (14%)	221 (13%)
<b>Membership</b>				
Preschool	69 (4%)	66 (4%)	53 (3%)	52 (3%)
K-5	921 (52%)	922 (52%)	928 (52%)	869 (50%)
6-8	362 (21%)	364 (21%)	391 (22%)	403 (23%)
9-12	409 (23%)	423 (24%)	401 (23%)	412 (24%)
<b>Race</b>				
Cauc/White	1,162 (69%)	1,109 (65%)	1,049 (61%)	994 (59%)
Black	227 (13%)	276 (16%)	274 (16%)	295 (18%)
Hispanic	83 (5%)	101 (6%)	143 (8%)	153 (9%)
Other	220 (13%)	223 (13%)	254 (15%)	244 (14%)
<b>Attainment</b>				
Grad Rate	N/A	(84%)	(86%)	(92%)
Grads 4 Years	97	92	91	80
Grads IEP	0	0	0	0
Grads 4+	1	0	0	1
Alt Diploma	0	0	2	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(3.6%)	(2.1%)	(2.4%)	(1.6%)
Dropouts	16	9	10	7
<b>Discipline</b>				
Expulsions	12	9	6	7
Suspensions	941	978	1,005	889

## Certified Salary Schedule

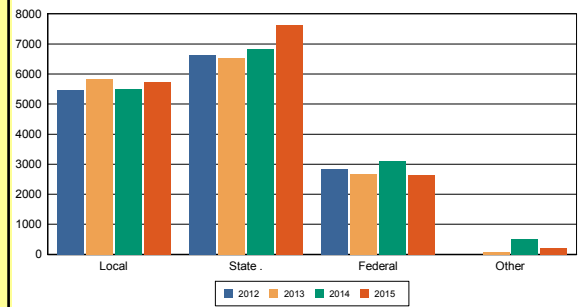
	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$36,502	\$36,502	\$36,502	\$36,867
10 Years	41,541	41,541	41,541	41,956
20 Years	41,541	41,541	41,541	42,057
30 Years	41,541	41,541	41,541	42,057
<b>Rank II</b>				
0 Years	40,469	40,469	40,469	40,874
10 Years	45,917	45,917	45,917	46,376
20 Years	56,711	56,711	56,711	57,278
30 Years	65,202	65,202	65,202	65,854
<b>Rank I</b>				
0 Years	44,163	44,163	44,163	44,605
10 Years	50,225	50,225	50,225	50,727
20 Years	61,015	61,015	61,015	61,625
30 Years	70,408	70,408	70,408	71,112

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



### District Current Expenditures

	2012	2013	2014	2015
Instruction	58%	58%	59%	60%
Instructional Support	7%	7%	7%	7%
District Admin Support	6%	6%	6%	6%
School Admin Support	6%	6%	6%	5%
Business Support	3%	4%	4%	3%
Plant Operations	10%	10%	9%	10%
Transportation	3%	2%	2%	2%
Food Services	5%	6%	6%	6%
Fund Balance Percent	22%	29%	32%	28%
End-of-year Balance	\$3,084,163	\$4,198,185	\$4,681,043	\$4,396,725

### 2015 Tax Rates and Revenues

Real Estate Property Tax *	97.7
Tangible Property Tax *	97.7
Motor Vehicle Tax *	99.3
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	96.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$515,027
SEEK Distribution	\$6,153,537
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	12.2	32.6%	13.7	36.4%	15.1
Math	13.4	23.3%	14.6	11.8%	16.5	21.1%
Reading	12.7	16.3%	14.0	19.1%	16.2	22.0%
Science	15.3	2.3%	16.3	9.1%	15.6	
Composite	13.5		14.8		15.9	
Tested (#)	127		109		107	

### AP Analysis

	2012	2013	2014	2015
Average Score	N/A	1.9	N/A	N/A
Number of Exams	N/A	47	74	82
Number of Students	N/A	23	35	43
% of Exams 3 or Above	N/A	23%	11%	4%

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	34.8	53.8	57.1	61.9	34.1	0.0	39.7
Count	16	28	12	13	16	0	64

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	27	15

\* Public Only



Superintendent

**Kelly Middleton**  
30 W. 8th Street  
Newport, KY 41071  
Phone: (859) 292-3004

Elementary

Middle

High

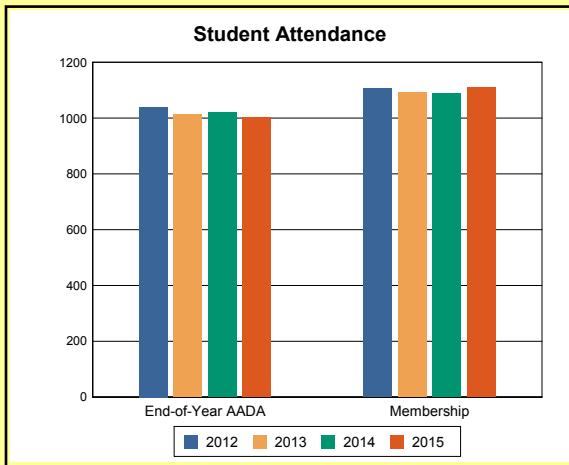
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	48.0	14.4	24.0	7.2	48.5	19.4					41.0
Middle	47.9	13.4	23.0	6.4	53.2	14.9	23.6	3.8			38.5
High	41.5	8.3	23.2	4.6	46.3	9.3	85.5	17.1	85.8	17.2	56.5
District Average											45.3

# Nicholas County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	2	2	2	2
EOY AADA *	1,041	1,012	1,021	1,002
Membership	1,105	1,092	1,090	1,111

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	165	10	1,108	1,111

## Staffing Data

	2013	2014	2015
Classified Personnel	73 (48%)	73 (48%)	71 (47%)
Certified Personnel	79 (52%)	80 (52%)	81 (53%)
Number FTE Teachers	68	69	69
Pupil/Teacher Ratio	16.1	15.8	16.1
Salary & Benefits as % of GF Expenditures	85.2%	84.5%	82.4%
<b>Teacher Pay</b>			
Avg Salary	\$43,659	\$44,485	\$45,480
Avg Extended	\$162	\$162	\$172
Avg Extra Duty	\$846	\$746	\$688
<b>Years of Experience</b>			
0 (New)	2.9%	2.9%	10.1%
1-5	29.4%	23.2%	18.8%
6-10	16.2%	23.2%	21.7%
11-20	30.9%	30.4%	29.0%
21-25	14.7%	11.6%	13.0%
26-30	4.4%	7.3%	5.8%
Over 30	1.5%	1.5%	1.5%
Retired	0.0%	0.0%	0.0%
Avg Years	11.7	12.7	12.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.1%	15.9%	13.0%
Rank II	61.8%	66.7%	68.1%
Rank I	16.2%	17.4%	18.8%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(61%)	(62%)	(64%)	(65%)
Homeless	8 (1%)	6 (1%)	32 (3%)	249 (22%)
LEP	1 (-%)	2 (-%)	2 (-%)	3 (-%)
Migrant	35 (3%)	44 (4%)	47 (4%)	40 (4%)
Exceptional Child	132 (12%)	124 (11%)	124 (11%)	123 (11%)
<b>Membership</b>				
Preschool	32 (3%)	32 (3%)	34 (3%)	32 (3%)
K-5	539 (47%)	525 (47%)	512 (46%)	518 (45%)
6-8	262 (23%)	277 (25%)	270 (24%)	263 (23%)
9-12	304 (27%)	290 (26%)	308 (27%)	330 (29%)
<b>Race</b>				
Cauc/White	1,046 (95%)	1,029 (94%)	1,019 (93%)	1,045 (94%)
Black	5 (-%)	3 (-%)	2 (-%)	4 (-%)
Hispanic	38 (3%)	42 (4%)	51 (5%)	44 (4%)
Other	16 (1%)	18 (2%)	18 (2%)	18 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(92%)	(97%)	(91%)
Grads 4 Years	74	69	55	66
Grads IEP	0	0	0	0
Grads 4+	2	0	0	1
Alt Diploma	1	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(-%)	(0.0%)	(-%)	(-%)
Dropouts	1	0	1	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	195	251	223	198

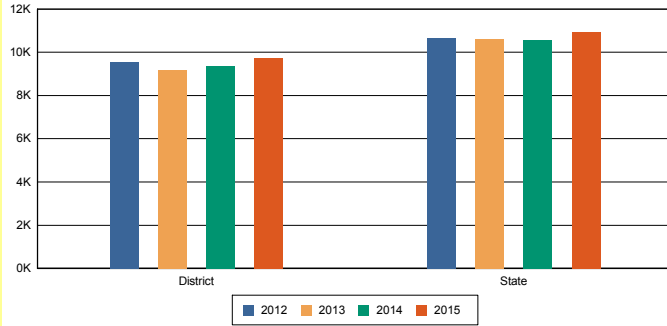
## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,304	\$33,304	\$33,304	\$34,310
10 Years	41,913	41,913	41,913	43,179
20 Years	44,073	44,073	44,073	45,404
30 Years	47,923	47,923	47,923	49,370
<b>Rank II</b>				
0 Years	36,426	36,426	36,426	37,527
10 Years	45,747	45,747	45,747	47,129
20 Years	48,093	48,093	48,093	49,546
30 Years	51,732	51,732	51,732	53,295
<b>Rank I</b>				
0 Years	40,396	40,396	40,396	41,616
10 Years	49,509	49,509	49,509	51,004
20 Years	51,675	51,675	51,675	53,236
30 Years	55,525	55,525	55,525	57,202

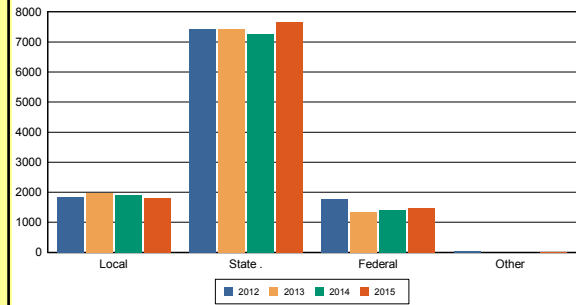


## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	56%	57%	56%	56%
Instructional Support	6%	6%	6%	6%
District Admin Support	7%	6%	7%	7%
School Admin Support	5%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	9%	9%
Transportation	8%	8%	8%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	28%	33%	31%	27%
End-of-year Balance	\$1,904,536	\$2,126,504	\$2,051,234	\$1,884,864

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	38.5
Tangible Property Tax *	38.7
Motor Vehicle Tax *	55.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	53.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$280,945
SEEK Distribution	\$4,945,330
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.5	51.1%	15.4	60.6%	17.8
Math	13.9	21.7%	16.1	15.2%	17.7	21.8%
Reading	13.7	28.3%	15.8	33.3%	19.5	43.6%
Science	15.7	5.4%	17.2	19.2%	19.1	
Composite	14.3		16.3		18.6	
Tested (#)	90		98		76	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.3	N/A	N/A
Number of Exams	N/A	19	15	14
Number of Students	N/A	12	15	14
% of Exams 3 or Above	N/A	32%	33%	50%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	42.2	42.2
Count	0	0	0	0	0	38	38

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	25	24

\* Public Only



Superintendent

**Marty Feltner**  
395 West Main St.  
Carlisle, KY 40311  
Phone: (859) 289-3770

Elementary

Middle

High

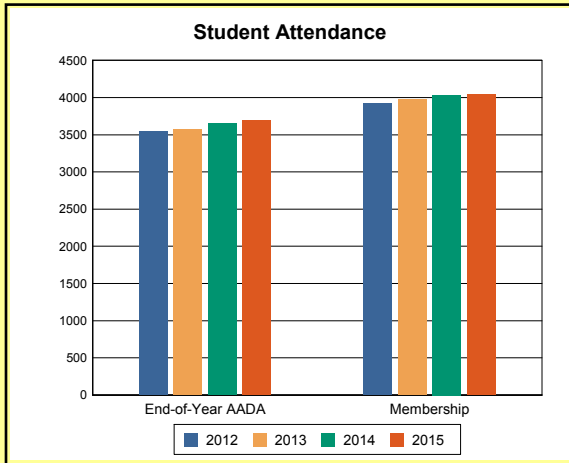
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.2	19.3	33.1	9.9	60.6	24.2					53.4
Middle	68.7	19.2	41.0	11.5	74.3	20.8	33.7	5.4			56.9
High	65.6	13.1	40.8	8.2	57.8	11.6	71.9	14.4	98.2	19.6	66.9
District Average											59.1

# Ohio County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	8	8	8	8
EOY AADA *	3,543	3,573	3,652	3,689
Membership	3,924	3,976	4,034	4,043

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	173	0	1,099	1,188

## Staffing Data

	2013	2014	2015
Classified Personnel	344 (54%)	331 (53%)	332 (53%)
Certified Personnel	293 (46%)	289 (47%)	294 (47%)
Number FTE Teachers	251	250	253
Pupil/Teacher Ratio	15.8	16.2	16.0
Salary & Benefits as % of GF Expenditures	84.8%	82.8%	84.4%
<b>Teacher Pay</b>			
Avg Salary	\$47,039	\$47,697	\$47,745
Avg Extended	\$235	\$339	\$265
Avg Extra Duty	\$439	\$596	\$589
<b>Years of Experience</b>			
0 (New)	4.0%	4.8%	7.8%
1-5	26.6%	21.6%	22.5%
6-10	20.3%	23.2%	21.7%
11-20	33.4%	33.2%	31.6%
21-25	8.8%	9.6%	11.1%
26-30	5.2%	5.7%	3.6%
Over 30	1.2%	1.2%	1.2%
Retired	0.6%	0.6%	0.6%
Avg Years	11.2	11.6	11.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	1.2%
Rank III	23.1%	22.4%	20.8%
Rank II	45.7%	47.3%	50.2%
Rank I	30.6%	29.7%	27.3%

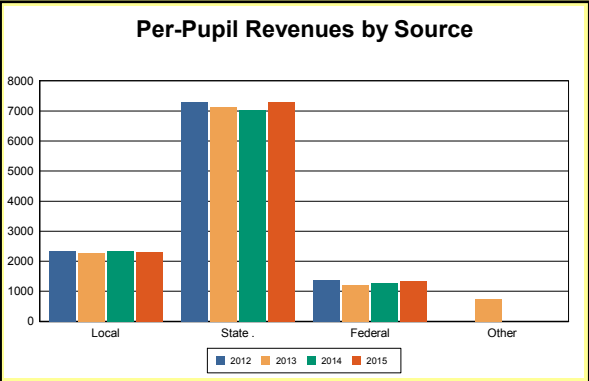
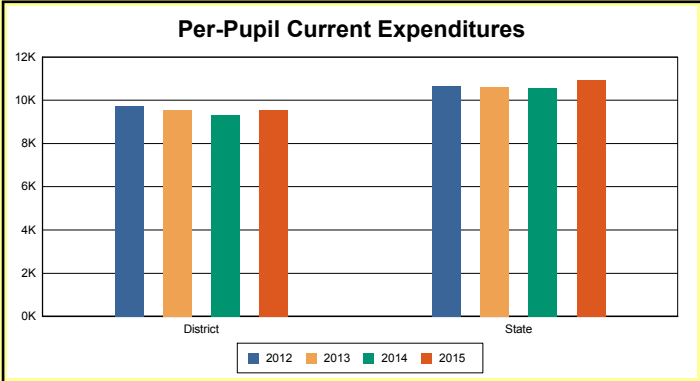
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(64%)	(64%)	(64%)	(64%)
Homeless	40 (1%)	70 (2%)	109 (3%)	44 (1%)
LEP	87 (2%)	97 (2%)	94 (2%)	124 (3%)
Migrant	80 (2%)	54 (1%)	36 (1%)	45 (1%)
Exceptional Child	439 (11%)	416 (10%)	416 (10%)	458 (11%)
<b>Membership</b>				
Preschool	165 (4%)	163 (4%)	158 (4%)	134 (3%)
K-5	1,949 (48%)	2,015 (49%)	2,036 (49%)	2,050 (49%)
6-8	902 (22%)	898 (22%)	927 (22%)	871 (21%)
9-12	1,069 (26%)	1,059 (26%)	1,067 (25%)	1,119 (27%)
<b>Race</b>				
Cauc/White	3,657 (93%)	3,684 (93%)	3,705 (92%)	3,684 (91%)
Black	27 (1%)	28 (1%)	29 (1%)	36 (1%)
Hispanic	188 (5%)	212 (5%)	238 (6%)	260 (6%)
Other	52 (1%)	52 (1%)	62 (2%)	63 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(88%)	(92%)	(94%)
Grads 4 Years	262	245	259	257
Grads IEP	2	2	0	1
Grads 4+	6	6	5	2
Alt Diploma	9	4	2	1
Adult GED	N/A	N/A	1	0
Dropout Rate	(1.5%)	(2.3%)	(0.8%)	(0.5%)
Dropouts	17	25	9	6
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	48	46	39	42

## Certified Salary Schedule

	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$36,519	\$36,884	\$37,253	\$37,625
10 Years	43,335	43,768	44,206	44,648
20 Years	46,448	46,913	47,382	47,856
30 Years	50,030	50,530	51,036	51,546
<b>Rank II</b>				
0 Years	38,058	38,439	38,823	39,212
10 Years	47,335	47,808	48,286	48,769
20 Years	51,204	51,716	52,233	52,755
30 Years	54,821	55,369	55,923	56,482
<b>Rank I</b>				
0 Years	41,882	42,301	42,724	43,151
10 Years	51,413	51,927	52,446	52,970
20 Years	55,433	55,987	56,547	57,113
30 Years	59,033	59,623	60,219	60,821

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	56%	56%	56%	56%
Instructional Support	9%	9%	9%	9%
District Admin Support	1%	2%	2%	2%
School Admin Support	6%	5%	6%	6%
Business Support	4%	4%	4%	4%
Plant Operations	11%	10%	10%	10%
Transportation	8%	8%	8%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	10%	13%	21%	26%
End-of-year Balance	\$2,487,302	\$3,233,601	\$5,290,026	\$6,628,453

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	47.7
Tangible Property Tax *	47.7
Motor Vehicle Tax *	51.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	60.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$322,803
SEEK Distribution	\$17,451,610
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.3	63.1%	16.2	66.3%	18.2
Math	15.3	35.4%	17.2	28.1%	18.5	35.2%
Reading	13.9	36.6%	16.2	38.5%	18.8	40.9%
Science	17.0	15.7%	17.6	16.7%	18.6	
Composite	15.3		16.9		18.7	
Tested (#)	268		266		277	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	2.2	N/A	N/A
Number of Exams	N/A	102	104	138
Number of Students	N/A	69	60	79
% of Exams 3 or Above	N/A	34%	32%	33%

**Kindergarten Readiness**

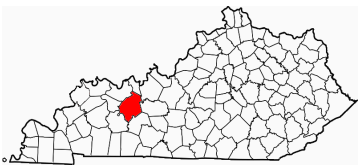
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	31.7	40.5	58.8	70.7	35.8	0.0	38.6
Count	48	15	10	30	25	0	117

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	153	68

\* Public Only



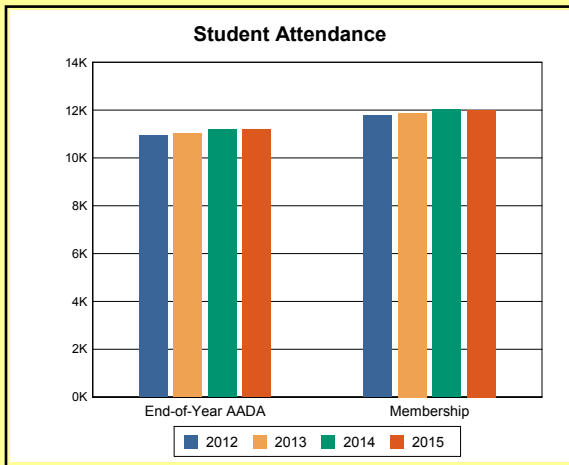
Superintendent  
**Scott Lewis**  
 315 E Union St  
 Hartford, KY 42347  
 Phone: (270) 298-3249

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.9	19.5	39.1	11.7	57.1	22.8					54.0
Middle	73.6	24.5	46.8	15.6	61.4	20.5					60.6
High	60.7	12.1	37.3	7.5	57.9	11.6	85.4	17.1	92.3	18.5	66.8
District Average											60.5

# Oldham County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	17	17	18	16
EOY AADA *	10,947	11,020	11,176	11,201
Membership	11,766	11,879	12,017	12,008

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	5	1,069	1,189

## Staffing Data

	2013	2014	2015
Classified Personnel	810 (49%)	765 (48%)	731 (47%)
Certified Personnel	857 (51%)	835 (52%)	833 (53%)
Number FTE Teachers	725	709	706
Pupil/Teacher Ratio	16.4	16.9	17.0
Salary & Benefits as % of GF Expenditures	86.6%	85.7%	87.1%
<b>Teacher Pay</b>			
Avg Salary	\$49,074	\$49,740	\$50,468
Avg Extended	\$98	\$102	\$114
Avg Extra Duty	\$909	\$826	\$923
<b>Years of Experience</b>			
0 (New)	3.9%	3.2%	4.0%
1-5	25.3%	23.8%	23.4%
6-10	26.6%	25.6%	23.2%
11-20	29.0%	32.0%	32.7%
21-25	7.0%	7.8%	9.3%
26-30	4.2%	4.0%	4.1%
Over 30	3.8%	3.5%	3.2%
Retired	0.2%	0.3%	0.2%
Avg Years	11.2	11.6	11.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.1%
Rank III	17.6%	16.0%	15.5%
Rank II	50.5%	47.8%	48.1%
Rank I	31.7%	36.0%	36.2%

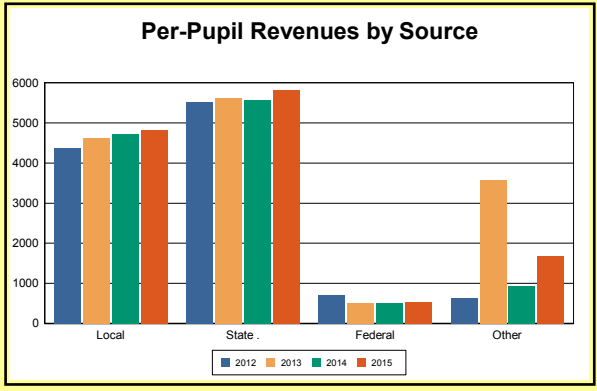
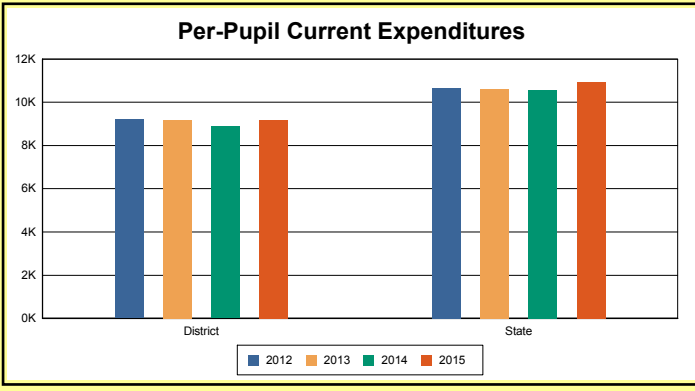
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(20%)	(19%)	(20%)	(20%)
Homeless	146 (1%)	171 (1%)	147 (1%)	34 -%
LEP	246 (2%)	248 (2%)	268 (2%)	273 (2%)
Migrant	2 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,533 (13%)	1,463 (12%)	1,463 (12%)	1,347 (11%)
<b>Membership</b>				
Preschool	223 (2%)	213 (2%)	185 (2%)	217 (2%)
K-5	5,252 (44%)	5,201 (43%)	5,263 (43%)	5,218 (43%)
6-8	2,905 (24%)	2,954 (24%)	2,972 (24%)	2,949 (24%)
9-12	3,598 (30%)	3,711 (31%)	3,773 (31%)	3,830 (31%)
<b>Race</b>				
Cauc/White	10,496 (89%)	10,533 (89%)	10,592 (88%)	10,496 (87%)
Black	333 (3%)	316 (3%)	295 (2%)	280 (2%)
Hispanic	495 (4%)	540 (5%)	594 (5%)	637 (5%)
Other	442 (4%)	490 (4%)	536 (4%)	595 (5%)
<b>Attainment</b>				
Grad Rate	N/A	(96%)	(96%)	(96%)
Grads 4 Years	821	828	881	938
Grads IEP	2	9	1	4
Grads 4+	14	5	10	3
Alt Diploma	3	7	10	3
Adult GED	N/A	N/A	2	2
Dropout Rate	(0.7%)	(0.6%)	(0.6%)	(-%)
Dropouts	26	24	21	15
<b>Discipline</b>				
Expulsions	1	0	1	0
Suspensions	393	402	347	322

## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$34,979	\$35,154	\$35,154	\$35,506
10 Years	44,419	44,641	44,641	45,087
20 Years	50,742	50,996	50,996	51,506
30 Years	56,183	56,464	56,464	57,029
<b>Rank II</b>				
0 Years	38,959	39,154	39,154	39,546
10 Years	48,925	49,169	49,169	49,661
20 Years	55,441	55,718	55,718	56,275
30 Years	61,063	61,369	61,369	61,982
<b>Rank I</b>				
0 Years	43,769	43,988	43,988	44,428
10 Years	53,864	54,133	54,133	54,674
20 Years	60,466	60,768	60,768	61,376
30 Years	66,308	66,639	66,639	67,306

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	61%	61%	61%	62%
Instructional Support	11%	10%	10%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	6%	6%
Food Services	4%	4%	4%	4%
Fund Balance Percent	14%	15%	18%	23%
End-of-year Balance	\$10,604,543	\$11,979,391	\$14,583,671	\$18,809,164

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	76.5
Tangible Property Tax *	76.5
Motor Vehicle Tax *	64.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	5.6
Levied Equivalent Rate *	80.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$542,475
SEEK Distribution	\$40,317,852
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.4	72.5%	17.7	77.4%	21.9
Math	16.1	44.6%	19.5	47.2%	21.4	60.0%
Reading	15.0	47.4%	18.2	59.4%	22.5	66.4%
Science	17.2	21.7%	19.6	36.3%	22.1	
Composite	16.1		18.9		22.1	
Tested (#)	1,016		964		901	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	3.2	N/A	N/A
Number of Exams	N/A	2,129	2,583	2,539
Number of Students	N/A	1,306	1,551	1,542
% of Exams 3 or Above	N/A	71%	68%	69%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.0	40.3	77.8	67.5	63.3	0.0	64.8
Count	65	61	330	86	154	0	482

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	321	275

\* Public Only

Superintendent

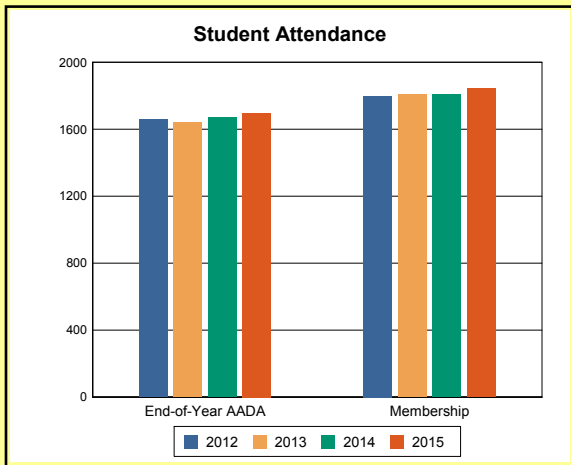
**Greg Schultz**  
 1350 N Hwy 393  
 Buckner, KY 40010  
 Phone: (502) 241-3500

**All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	84.6	25.4	44.6	13.4	66.4	26.6					65.4
Middle	84.0	23.5	41.0	11.5	65.8	18.4	54.7	8.8			62.2
High	82.1	16.4	39.2	7.8	71.2	14.2	83.8	16.8	96.5	19.3	74.5
District Average											67.4

# Owen County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	3	3
EOY AADA *	1,659	1,640	1,672	1,698
Membership	1,798	1,806	1,809	1,844

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	174	0	1,131	1,146

## Staffing Data

	2013	2014	2015
Classified Personnel	125 (50%)	120 (49%)	121 (49%)
Certified Personnel	125 (50%)	123 (51%)	125 (51%)
Number FTE Teachers	106	104	107
Pupil/Teacher Ratio	17.0	17.4	17.2
Salary & Benefits as % of GF Expenditures	83.9%	81.4%	81.9%
<b>Teacher Pay</b>			
Avg Salary	\$47,166	\$47,344	\$47,303
Avg Extended	\$97	\$58	\$94
Avg Extra Duty	\$693	\$778	\$991
<b>Years of Experience</b>			
0 (New)	11.3%	5.8%	4.7%
1-5	17.9%	25.0%	22.4%
6-10	18.9%	17.3%	17.8%
11-20	29.3%	30.8%	36.5%
21-25	17.0%	15.4%	10.3%
26-30	5.7%	5.8%	6.5%
Over 30	0.0%	0.0%	1.9%
Retired	0.0%	0.0%	0.0%
Avg Years	11.8	12.0	12.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.1%	14.4%	15.9%
Rank II	52.8%	54.8%	55.1%
Rank I	32.1%	30.8%	29.0%

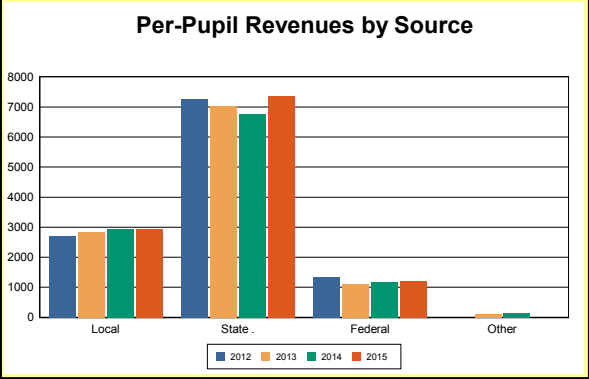
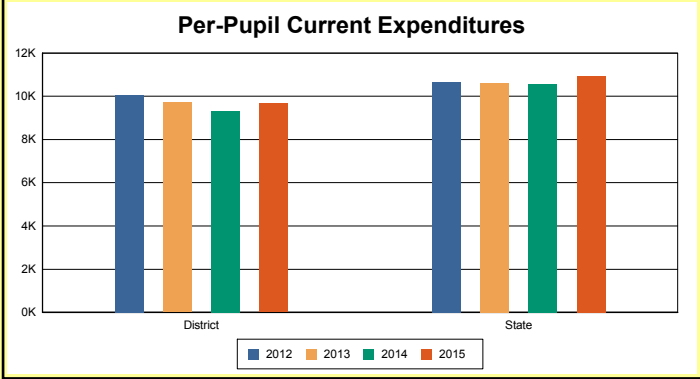
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(69%)	(56%)	(58%)	(60%)
Homeless	61 (3%)	46 (3%)	51 (3%)	64 (3%)
LEP	30 (2%)	32 (2%)	32 (2%)	32 (2%)
Migrant	0 (0%)	6 -%	5 -%	1 -%
Exceptional Child	228 (13%)	217 (12%)	217 (12%)	240 (13%)
<b>Membership</b>				
Preschool	60 (3%)	58 (3%)	75 (4%)	70 (4%)
K-5	847 (46%)	860 (46%)	859 (46%)	889 (46%)
6-8	446 (24%)	435 (23%)	441 (23%)	427 (22%)
9-12	505 (27%)	510 (27%)	509 (27%)	528 (28%)
<b>Race</b>				
Cauc/White	1,709 (95%)	1,695 (94%)	1,697 (94%)	1,725 (94%)
Black	14 (1%)	12 (1%)	10 (1%)	11 (1%)
Hispanic	58 (3%)	74 (4%)	76 (4%)	79 (4%)
Other	17 (1%)	25 (1%)	26 (1%)	29 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(87%)	(93%)	(90%)
Grads 4 Years	121	128	107	106
Grads IEP	0	1	0	0
Grads 4+	1	0	0	0
Alt Diploma	11	1	3	2
Adult GED	N/A	N/A	0	0
Dropout Rate	(3.3%)	(2.3%)	(1.0%)	(0.7%)
Dropouts	17	12	5	4
<b>Discipline</b>				
Expulsions	2	5	9	6
Suspensions	187	87	135	97

## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,650	\$33,650	\$33,650	\$33,987
10 Years	42,878	42,878	42,878	39,783
20 Years	46,782	46,782	46,782	46,855
30 Years	49,817	49,817	49,817	50,315
<b>Rank II</b>				
0 Years	37,686	37,686	37,686	38,063
10 Years	46,671	46,671	46,671	43,524
20 Years	52,587	52,587	52,587	52,553
30 Years	56,076	56,076	56,076	56,637
<b>Rank I</b>				
0 Years	41,091	41,091	41,091	41,502
10 Years	50,819	50,819	50,819	47,470
20 Years	57,009	57,009	57,009	56,954
30 Years	61,353	61,353	61,353	61,967

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	59%	53%	51%	54%
Instructional Support	6%	8%	10%	8%
District Admin Support	2%	3%	3%	2%
School Admin Support	6%	7%	6%	6%
Business Support	4%	4%	4%	4%
Plant Operations	9%	10%	11%	10%
Transportation	7%	8%	8%	7%
Food Services	6%	7%	7%	7%
Fund Balance Percent	9%	10%	11%	13%
End-of-year Balance	\$1,107,253	\$1,195,179	\$1,295,735	\$1,627,130

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	63.2
Tangible Property Tax *	63.2
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	69.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$389,592
SEEK Distribution	\$7,689,275
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.6	52.5%	15.4	56.1%	17.0
Math	14.6	27.8%	16.4	24.5%	18.1	30.7%
Reading	13.4	26.6%	15.9	38.1%	18.2	35.7%
Science	15.7	7.6%	16.9	16.5%	18.3	
Composite	14.5		16.3		18.1	
Tested (#)	158		137		136	

**AP Analysis \***

	2012	2013	2014	2015
Average Score	N/A	1.7	N/A	N/A
Number of Exams	N/A	189	201	126
Number of Students	N/A	121	136	88
% of Exams 3 or Above	N/A	14%	20%	29%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	72.3	0.0	0.0	90.5	52.9	0.0	69.9
Count	48	0	0	19	19	0	95

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	53	43

\* Public Only



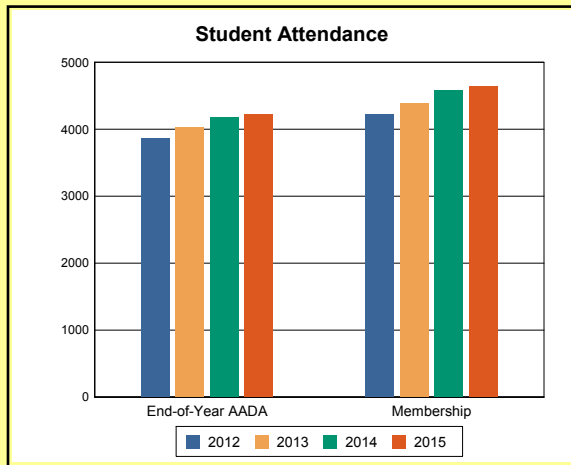
Superintendent  
**Robert Stafford**  
 1600 Hwy 22 E  
 Owenton, KY 40359  
 Phone: (502) 484-3934

**All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.4	19.0	35.4	10.6	53.4	21.4					51.0
Middle	63.1	17.7	36.0	10.1	59.9	16.8	36.1	5.8			50.4
High	55.1	11.0	29.3	5.9	56.3	11.3	79.0	15.8	93.2	18.6	62.6
District Average											54.7

# Owensboro Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	9	8	8	8
EOY AADA *	3,857	4,030	4,173	4,226
Membership	4,222	4,384	4,582	4,640

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	174	0	1,102	1,146

## Staffing Data

	2013	2014	2015
Classified Personnel	380 (50%)	372 (49%)	366 (49%)
Certified Personnel	378 (50%)	381 (51%)	382 (51%)
Number FTE Teachers	308	315	317
Pupil/Teacher Ratio	14.3	14.5	14.6
Salary & Benefits as % of GF Expenditures	85.8%	81.1%	87.0%
<b>Teacher Pay</b>			
Avg Salary	\$48,404	\$48,608	\$49,793
Avg Extended	\$119	\$128	\$145
Avg Extra Duty	\$1,306	\$1,345	\$1,361
<b>Years of Experience</b>			
0 (New)	4.9%	5.1%	4.7%
1-5	23.7%	24.8%	23.7%
6-10	22.8%	21.3%	23.2%
11-20	34.8%	33.7%	32.7%
21-25	7.8%	10.2%	10.1%
26-30	3.3%	2.5%	4.1%
Over 30	2.0%	1.9%	1.0%
Retired	0.8%	0.6%	0.6%
Avg Years	11.1	11.1	11.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.4%
Rank III	23.4%	21.9%	21.3%
Rank II	50.1%	49.2%	49.1%
Rank I	25.7%	28.3%	28.6%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(76%)	(75%)	(74%)	(78%)
Homeless	151 (4%)	98 (2%)	111 (2%)	133 (3%)
LEP	48 (1%)	118 (3%)	159 (3%)	185 (4%)
Migrant	36 (1%)	13 -%	13 -%	22 -%
Exceptional Child	658 (16%)	587 (13%)	587 (13%)	619 (13%)
<b>Membership</b>				
Preschool	257 (6%)	237 (5%)	235 (5%)	200 (4%)
K-5	2,238 (50%)	2,321 (50%)	2,417 (50%)	2,401 (50%)
6-8	921 (21%)	936 (20%)	999 (21%)	1,065 (22%)
9-12	1,061 (24%)	1,124 (24%)	1,159 (24%)	1,170 (24%)
<b>Race</b>				
Cauc/White	2,867 (68%)	2,951 (67%)	2,996 (65%)	3,004 (65%)
Black	706 (17%)	688 (16%)	710 (16%)	695 (15%)
Hispanic	229 (5%)	269 (6%)	333 (7%)	383 (8%)
Other	420 (10%)	476 (11%)	543 (12%)	558 (12%)
<b>Attainment</b>				
Grad Rate	N/A	(87%)	(85%)	(88%)
Grads 4 Years	205	228	265	262
Grads IEP	0	1	2	0
Grads 4+	4	5	3	3
Alt Diploma	2	3	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.9%)	(1.8%)	(1.9%)	(1.3%)
Dropouts	21	22	23	15
<b>Discipline</b>				
Expulsions	0	3	0	0
Suspensions	589	599	429	539

## Certified Salary Schedule

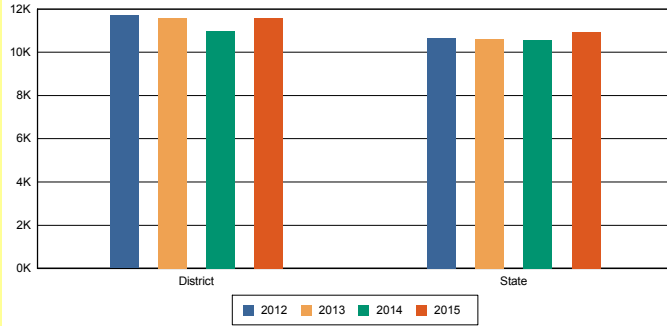
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$37,110	\$37,481	\$37,481	\$38,231
10 Years	41,439	41,853	41,853	42,690
20 Years	49,299	49,792	49,792	50,788
30 Years	49,591	50,087	50,087	51,089
<b>Rank II</b>				
0 Years	38,593	38,979	38,979	39,759
10 Years	46,073	46,534	46,534	47,465
20 Years	56,686	57,253	57,253	58,398
30 Years	56,977	57,547	57,547	58,698
<b>Rank I</b>				
0 Years	42,565	42,991	42,991	43,851
10 Years	50,333	50,836	50,836	51,853
20 Years	61,784	62,402	62,402	63,650
30 Years	62,079	62,700	62,700	63,954



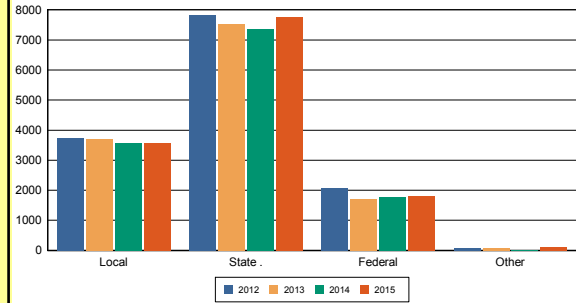
# Owensboro Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	57%	55%	57%	57%
Instructional Support	12%	13%	12%	13%
District Admin Support	3%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	4%	3%
Plant Operations	9%	10%	9%	8%
Transportation	3%	3%	3%	3%
Food Services	6%	7%	7%	8%
Fund Balance Percent	32%	36%	33%	39%
End-of-year Balance	\$10,956,807	\$12,238,738	\$10,686,824	\$13,501,273

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	85.0
Tangible Property Tax *	85.0
Motor Vehicle Tax *	64.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	97.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$329,236
SEEK Distribution	\$20,108,357
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.5	62.4%	16.4	65.1%	18.1
Math	14.7	28.4%	16.8	26.1%	17.9	30.1%
Reading	14.5	38.2%	16.5	41.4%	18.5	36.0%
Science	16.3	11.6%	18.0	21.4%	18.3	
Composite	15.1		17.1		18.4	
Tested (#)	332		290		282	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.6	N/A	N/A
Number of Exams	N/A	146	160	192
Number of Students	N/A	71	77	107
% of Exams 3 or Above	N/A	54%	48%	38%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	36.1	34.4	64.4	61.4	36.2	40.0	40.8
Count	81	53	38	28	21	6	153

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	92	22

\* Public Only



Superintendent

**Nicholas Brake**  
450 Griffith Ave  
Owensboro, KY 42301  
Phone: (270) 686-1000

Elementary

Middle

High

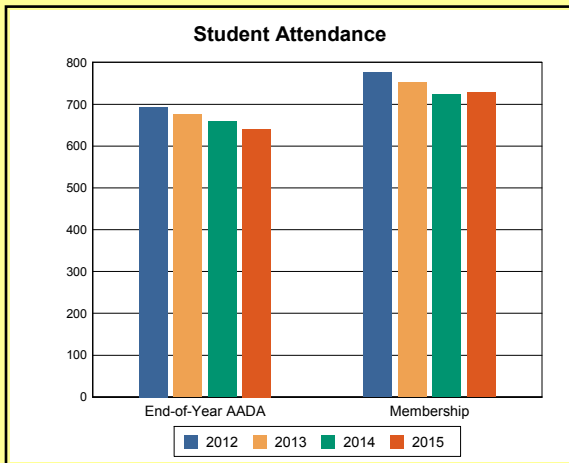
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
60.3	18.1	36.4	10.9	50.9	20.4					49.4
61.4	17.2	35.7	10.0	59.8	16.7	43.8	7.0			50.9
54.8	11.0	32.0	6.4	52.5	10.5	52.5	10.5	85.7	17.1	55.5
District Average										51.9

# Owsley County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	2	2	2	2
EOY AADA *	694	675	659	641
Membership	776	752	724	728

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,079	1,079

## Staffing Data

	2013	2014	2015
Classified Personnel	106 (61%)	100 (62%)	107 (63%)
Certified Personnel	68 (39%)	61 (38%)	62 (37%)
Number FTE Teachers	58	51	50
Pupil/Teacher Ratio	13.1	14.2	14.6
Salary & Benefits as % of GF Expenditures	83.2%	84.7%	84.7%
<b>Teacher Pay</b>			
Avg Salary	\$47,777	\$48,833	\$49,254
Avg Extended	\$595	\$592	\$461
Avg Extra Duty	\$889	\$836	\$771
<b>Years of Experience</b>			
0 (New)	0.0%	2.0%	2.0%
1-5	26.1%	17.7%	18.0%
6-10	20.0%	21.6%	18.0%
11-20	41.7%	38.2%	39.0%
21-25	7.0%	12.8%	15.0%
26-30	5.2%	7.8%	8.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	11.8	12.9	13.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.4%	3.9%	6.0%
Rank II	44.4%	48.0%	42.0%
Rank I	45.2%	48.0%	52.0%

## Demographic Profile

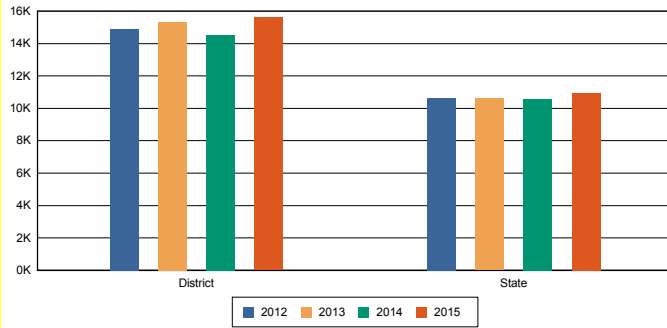
	2012	2013	2014	2015
Free & Reduced Lunch	(87%)	(90%)	(88%)	(86%)
Homeless	34 (4%)	13 (2%)	20 (3%)	8 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	125 (16%)	103 (14%)	103 (14%)	101 (14%)
<b>Membership</b>				
Preschool	17 (2%)	20 (3%)	14 (2%)	4 (1%)
K-5	332 (42%)	342 (44%)	335 (45%)	340 (46%)
6-8	189 (24%)	170 (22%)	177 (24%)	172 (23%)
9-12	255 (32%)	240 (31%)	212 (29%)	216 (30%)
<b>Race</b>				
Cauc/White	762 (98%)	736 (98%)	707 (98%)	710 (98%)
Black	8 (1%)	6 (1%)	6 (1%)	6 (1%)
Hispanic	2 (-)	6 (1%)	6 (1%)	6 (1%)
Other	4 (1%)	4 (1%)	5 (1%)	6 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(95%)	(89%)	(90%)
Grads 4 Years	67	71	49	44
Grads IEP	0	0	0	0
Grads 4+	2	0	1	1
Alt Diploma	2	3	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(1.6%)	(0.5%)	(-)
Dropouts	0	4	1	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	103	149	75	120

## Certified Salary Schedule

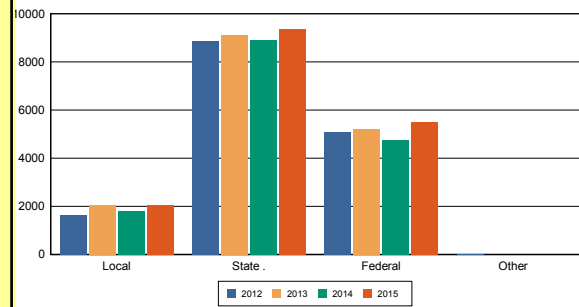
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$35,180	\$32,500	\$32,500	\$32,474
10 Years	44,157	44,200	44,200	44,165
20 Years	46,770	46,350	46,350	46,313
30 Years	46,846	46,800	46,800	46,762
<b>Rank II</b>				
0 Years	36,711	35,500	35,500	35,472
10 Years	48,206	48,200	48,200	48,161
20 Years	50,843	50,900	50,900	50,859
30 Years	50,959	51,600	51,600	51,559
<b>Rank I</b>				
0 Years	40,076	39,500	39,500	39,468
10 Years	52,261	52,200	52,200	52,158
20 Years	54,882	54,900	54,900	54,856
30 Years	55,028	55,600	55,600	55,555

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	60%	59%	55%	57%
Instructional Support	8%	9%	10%	10%
District Admin Support	4%	3%	4%	3%
School Admin Support	4%	4%	4%	3%
Business Support	2%	3%	4%	3%
Plant Operations	8%	9%	8%	9%
Transportation	6%	6%	8%	6%
Food Services	8%	7%	7%	8%
Fund Balance Percent	14%	12%	11%	11%
End-of-year Balance	\$811,030	\$721,073	\$604,294	\$620,314

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	45.7
Tangible Property Tax *	45.7
Motor Vehicle Tax *	57.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$189,690
SEEK Distribution	\$3,765,402
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.2	49.1%	14.0	37.0%	16.9
Math	12.1	10.9%	15.3	13.0%	16.9	16.7%
Reading	13.1	21.8%	14.4	18.5%	18.5	42.6%
Science	16.5	23.6%	17.0	11.1%	17.6	
Composite	13.8		15.3		17.6	
Tested (#)	54		52		54	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	0
Number of Students	N/A	---	---	0
% of Exams 3 or Above	N/A	---	---	0%

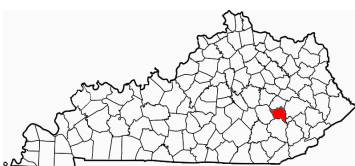
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	59.0	0.0	0.0	30.0	0.0	55.7
Count	0	23	0	0	3	0	34

**Dual Credit  
(In-State Postsecondary Institutions)**

	Independent	Public	Passed *
No. of Students	17	35	30

\* Public Only



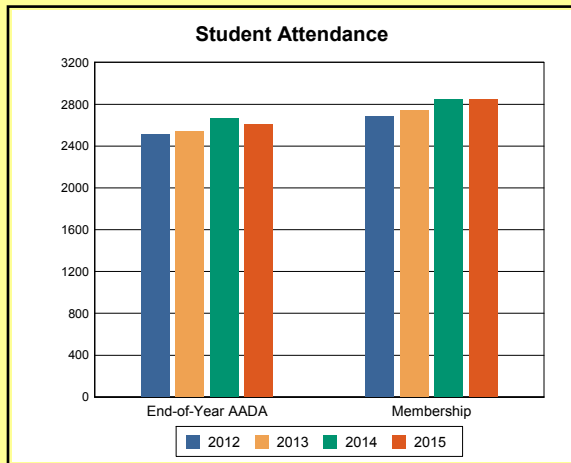
Superintendent  
**Timothy Bobrowski**  
14 Old KY 11  
Booneville, KY 41314  
Phone: (606) 593-6363

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	58.2	17.5	36.7	11.0	55.4	22.2					50.7
Middle	52.3	14.6	32.9	9.2	46.1	12.9	25.7	4.1			40.8
High	49.2	9.8	30.4	6.1	48.0	9.6	79.3	15.9	90.9	18.2	59.6
District Average											50.4

# Paducah Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	5	5
EOY AADA *	2,511	2,540	2,661	2,611
Membership	2,683	2,741	2,848	2,843

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	176	0	1,085	1,141

## Staffing Data

	2013	2014	2015
Classified Personnel	232 (49%)	219 (50%)	220 (49%)
Certified Personnel	236 (51%)	223 (50%)	229 (51%)
Number FTE Teachers	202	192	197
Pupil/Teacher Ratio	13.5	14.8	14.4
Salary & Benefits as % of GF Expenditures	83.9%	81.4%	80.8%
<b>Teacher Pay</b>			
Avg Salary	\$50,597	\$51,250	\$52,471
Avg Extended	\$0	\$15	\$17
Avg Extra Duty	\$704	\$795	\$814
<b>Years of Experience</b>			
0 (New)	4.5%	2.1%	4.1%
1-5	18.8%	16.1%	15.2%
6-10	21.8%	26.0%	18.3%
11-20	35.1%	36.9%	42.7%
21-25	13.3%	13.0%	10.7%
26-30	3.5%	4.3%	7.3%
Over 30	2.0%	1.0%	1.5%
Retired	1.2%	0.5%	0.3%
Avg Years	12.3	12.7	13.3
<b>Rank</b>			
Rank IV	0.5%	0.5%	0.5%
Rank III	23.2%	18.9%	16.4%
Rank II	53.4%	58.2%	55.9%
Rank I	21.8%	21.9%	26.9%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(67%)	(73%)	(72%)	(76%)
Homeless	81 (3%)	130 (5%)	155 (5%)	170 (6%)
LEP	72 (3%)	70 (3%)	86 (3%)	65 (2%)
Migrant	39 (1%)	28 (1%)	21 (1%)	24 (1%)
Exceptional Child	401 (15%)	369 (13%)	369 (13%)	297 (10%)
<b>Membership</b>				
Preschool	34 (1%)	31 (1%)	46 (2%)	35 (1%)
K-5	1,326 (49%)	1,328 (48%)	1,380 (48%)	1,394 (49%)
6-8	585 (22%)	612 (22%)	660 (23%)	634 (22%)
9-12	770 (28%)	799 (29%)	806 (28%)	811 (28%)
<b>Race</b>				
Cauc/White	1,019 (38%)	1,097 (40%)	1,109 (39%)	1,140 (40%)
Black	1,253 (47%)	1,207 (44%)	1,262 (44%)	1,236 (43%)
Hispanic	133 (5%)	150 (5%)	171 (6%)	155 (5%)
Other	278 (10%)	287 (10%)	306 (11%)	312 (11%)
<b>Attainment</b>				
Grad Rate	N/A	(82%)	(87%)	(84%)
Grads 4 Years	186	180	190	177
Grads IEP	0	1	2	0
Grads 4+	4	6	4	0
Alt Diploma	8	0	2	4
Adult GED	N/A	N/A	1	0
Dropout Rate	(3.6%)	(2.5%)	(1.3%)	(0.9%)
Dropouts	29	20	11	7
<b>Discipline</b>				
Expulsions	1	0	0	1
Suspensions	260	143	61	110

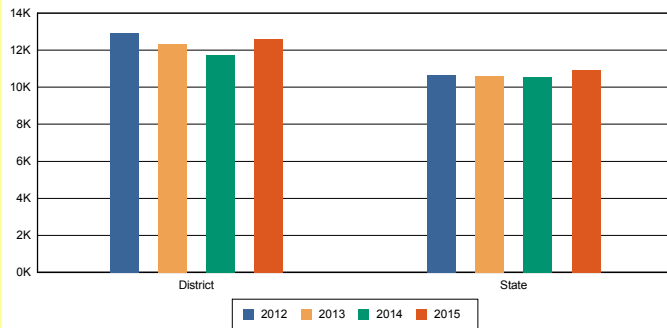
## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$37,863	\$37,863	\$37,863	\$38,242
10 Years	46,744	46,744	46,744	47,211
20 Years	50,939	50,939	50,939	51,449
30 Years	51,419	51,419	51,419	51,933
<b>Rank II</b>				
0 Years	41,718	41,718	41,718	42,135
10 Years	51,580	51,580	51,580	52,095
20 Years	56,445	56,445	56,445	57,009
30 Years	56,978	56,978	56,978	57,548
<b>Rank I</b>				
0 Years	45,729	45,729	45,729	46,186
10 Years	55,990	55,990	55,990	56,550
20 Years	61,386	61,386	61,386	62,000
30 Years	61,969	61,969	61,969	62,588

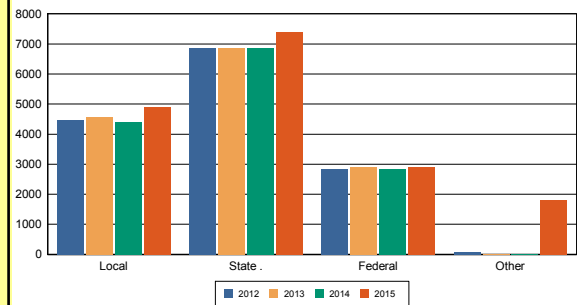
# Paducah Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	57%	56%	54%	57%
Instructional Support	8%	9%	8%	7%
District Admin Support	4%	4%	4%	4%
School Admin Support	7%	8%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	11%	10%	12%	12%
Transportation	4%	4%	5%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	4%	7%	12%	18%
End-of-year Balance	\$900,253	\$1,449,879	\$2,682,738	\$4,260,077

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	77.1
Tangible Property Tax *	77.1
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.1
Levied Equivalent Rate *	91.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$422,451
SEEK Distribution	\$11,557,934
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.9	59.3%	16.6	62.8%	19.3
Math	14.0	18.2%	16.7	23.5%	18.0	27.9%
Reading	13.7	31.8%	16.6	45.4%	19.8	48.2%
Science	16.0	8.4%	18.2	25.1%	18.8	
Composite	14.5		17.2		19.1	
Tested (#)	210		180		197	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.8	N/A	N/A
Number of Exams	N/A	153	176	184
Number of Students	N/A	95	109	119
% of Exams 3 or Above	N/A	61%	56%	55%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.2	42.2	65.9	52.9	26.5	0.0	45.8
Count	8	52	30	10	10	0	110

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	60	55

\* Public Only



Superintendent

**Donald Shively**  
800 Caldwell St  
Paducah, KY 42003  
Phone: (270) 444-5600

Elementary

Middle

High

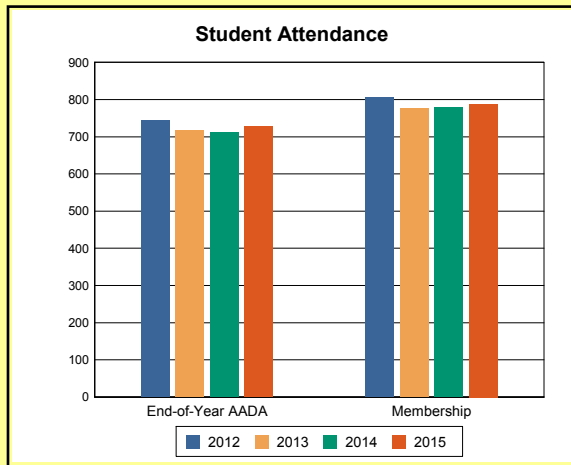
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.8	19.1	39.4	11.8	55.9	22.4					53.3
Middle	54.4	15.2	26.9	7.5	55.9	15.7	35.9	5.7			44.1
High	59.2	11.8	33.9	6.8	54.5	10.9	75.6	15.1	88.5	17.7	62.3
District Average											53.2

# Paintsville Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	2	2	2	2
EOY AADA *	744	717	712	728
Membership	806	776	778	788

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,094	1,138

## Staffing Data

	2013	2014	2015
Classified Personnel	54 (43%)	50 (40%)	48 (41%)
Certified Personnel	74 (57%)	74 (60%)	69 (59%)
Number FTE Teachers	57	58	53
Pupil/Teacher Ratio	13.7	13.4	14.9
Salary & Benefits as % of GF Expenditures	80.5%	86.9%	85.7%
<b>Teacher Pay</b>			
Avg Salary	\$47,956	\$48,824	\$50,296
Avg Extended	\$834	\$818	\$777
Avg Extra Duty	\$1,419	\$1,231	\$1,325
<b>Years of Experience</b>			
0 (New)	0.0%	0.0%	0.0%
1-5	24.7%	22.4%	15.1%
6-10	23.0%	15.5%	15.1%
11-20	30.0%	36.2%	45.3%
21-25	10.6%	10.3%	5.7%
26-30	8.8%	10.3%	17.0%
Over 30	1.8%	1.7%	0.0%
Retired	1.1%	3.5%	1.9%
Avg Years	12.3	13.3	14.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.9%	10.3%	3.8%
Rank II	61.8%	62.1%	67.9%
Rank I	21.2%	24.1%	26.4%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(44%)	(43%)	(44%)	(44%)
Homeless	10 (1%)	3 (-%)	4 (1%)	10 (1%)
LEP	0 (0%)	3 (-%)	3 (-%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Exceptional Child	94 (12%)	82 (11%)	82 (11%)	93 (12%)
<b>Membership</b>				
Preschool	1 (-%)	1 (-%)	0 (0%)	0 (0%)
K-5	351 (44%)	361 (47%)	331 (43%)	343 (44%)
6-8	193 (24%)	174 (22%)	175 (22%)	165 (21%)
9-12	261 (32%)	240 (31%)	272 (35%)	280 (36%)
<b>Race</b>				
Cauc/White	764 (95%)	744 (96%)	741 (95%)	750 (95%)
Black	23 (3%)	11 (1%)	20 (3%)	17 (2%)
Hispanic	8 (1%)	10 (1%)	8 (1%)	9 (1%)
Other	11 (1%)	11 (1%)	9 (1%)	12 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(93%)	(98%)	(98%)
Grads 4 Years	53	40	52	47
Grads IEP	2	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(-%)	(-%)	(0.0%)	(0.0%)
Dropouts	1	1	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	7	12	8	12

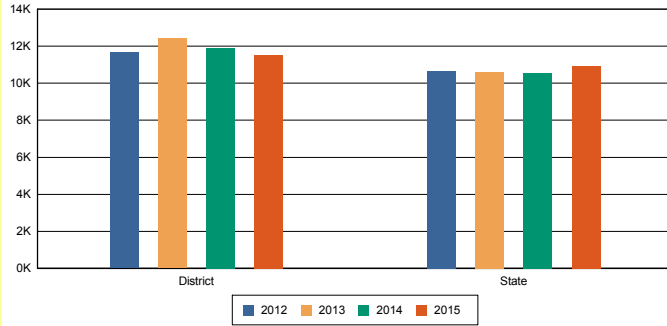
## Certified Salary Schedule

	2012 (187 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$35,870	\$35,870	\$35,870	\$36,229
10 Years	44,875	44,875	44,875	45,324
20 Years	47,649	47,649	47,649	48,125
30 Years	48,727	49,157	49,157	49,649
<b>Rank II</b>				
0 Years	39,600	39,600	39,600	39,996
10 Years	48,832	48,832	48,832	49,320
20 Years	51,623	51,623	51,623	52,139
30 Years	52,702	53,132	53,132	53,663
<b>Rank I</b>				
0 Years	43,555	43,555	43,555	43,991
10 Years	52,820	52,820	52,820	53,348
20 Years	55,669	55,669	55,669	56,226
30 Years	56,747	57,177	57,177	57,749

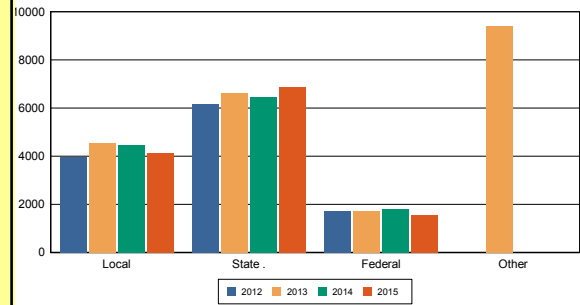
# Paintsville Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	60%	58%	62%	61%
Instructional Support	9%	9%	10%	9%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	4%	4%	4%
Business Support	2%	2%	2%	3%
Plant Operations	10%	13%	9%	10%
Transportation	3%	2%	2%	2%
Food Services	8%	7%	7%	7%
Fund Balance Percent	23%	16%	14%	10%
End-of-year Balance	\$1,461,344	\$1,031,080	\$837,264	\$597,819

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	88.7
Tangible Property Tax *	88.7
Motor Vehicle Tax *	72.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	100.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$376,329
SEEK Distribution	\$2,804,835
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.4	72.9%	17.3	70.0%	21.0
Math	14.8	23.7%	17.6	22.0%	19.5	48.4%
Reading	15.2	50.8%	18.2	54.0%	20.5	53.2%
Science	16.8	15.3%	19.1	28.0%	21.3	
Composite	15.6		18.2		20.7	
Tested (#)	59		46		62	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.1	N/A	N/A
Number of Exams	N/A	74	125	88
Number of Students	N/A	45	67	60
% of Exams 3 or Above	N/A	36%	35%	30%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	56.7	56.7
Count	0	0	0	0	0	36	36

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	36	25

\* Public Only



Superintendent

**Coy Samons**  
305 2nd St  
Paintsville, KY 41240  
Phone: (606) 789-2654

Elementary

Middle

High

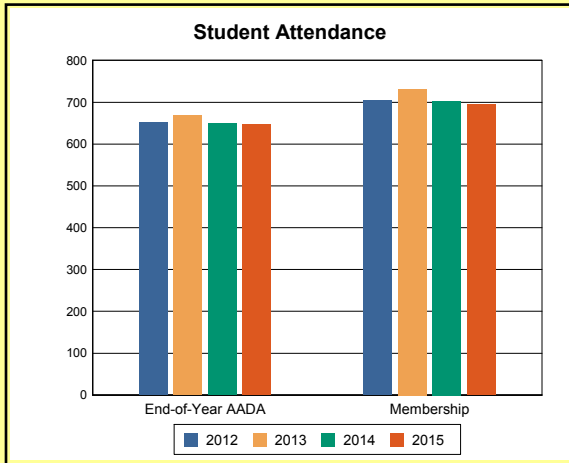
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
79.5	23.9	46.5	14.0	58.9	23.6					61.5
79.4	22.2	48.3	13.5	62.9	17.6	44.6	7.1			60.4
67.2	13.4	37.2	7.4	54.6	10.9	87.2	17.4	98.1	19.6	68.7
District Average										63.5

# Paris Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	3	3	3	3
EOY AADA *	652	669	649	647
Membership	705	732	703	694

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	173	0	1,081	1,110

## Staffing Data

	2013	2014	2015
Classified Personnel	57 (48%)	53 (45%)	56 (48%)
Certified Personnel	62 (52%)	64 (55%)	62 (52%)
Number FTE Teachers	53	55	54
Pupil/Teacher Ratio	13.7	12.8	13.0
Salary & Benefits as % of GF Expenditures	83.3%	82.4%	79.4%
<b>Teacher Pay</b>			
Avg Salary	\$42,220	\$42,293	\$42,085
Avg Extended	\$26	\$48	\$52
Avg Extra Duty	\$1,231	\$840	\$892
<b>Years of Experience</b>			
0 (New)	10.4%	13.7%	5.6%
1-5	31.8%	31.0%	46.7%
6-10	29.9%	26.3%	16.0%
11-20	16.8%	20.0%	24.3%
21-25	3.7%	3.6%	3.7%
26-30	3.7%	1.8%	1.9%
Over 30	1.9%	1.8%	0.9%
Retired	1.8%	1.7%	0.9%
Avg Years	8.3	7.6	7.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	29.7%	24.6%	24.3%
Rank II	57.3%	57.3%	59.9%
Rank I	11.2%	16.4%	14.9%

## Demographic Profile

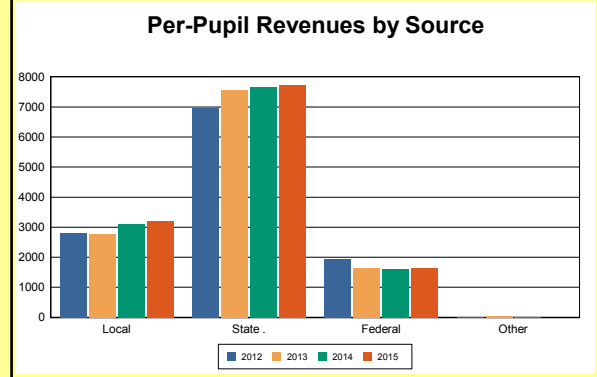
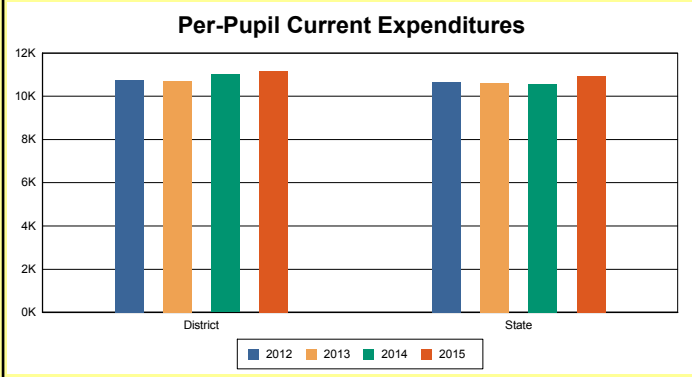
	2012	2013	2014	2015
Free & Reduced Lunch	(70%)	(74%)	(76%)	(73%)
Homeless	0 (0%)	25 (3%)	36 (5%)	21 (3%)
LEP	35 (5%)	36 (5%)	41 (6%)	47 (7%)
Migrant	15 (2%)	8 (1%)	5 (1%)	4 (1%)
Exceptional Child	96 (14%)	91 (12%)	91 (13%)	98 (14%)
<b>Membership</b>				
Preschool	17 (2%)	18 (2%)	15 (2%)	20 (3%)
K-5	338 (47%)	357 (48%)	364 (51%)	352 (49%)
6-8	179 (25%)	176 (23%)	145 (20%)	141 (20%)
9-12	188 (26%)	199 (27%)	194 (27%)	201 (28%)
<b>Race</b>				
Cauc/White	430 (61%)	438 (60%)	417 (59%)	383 (55%)
Black	149 (21%)	153 (21%)	134 (19%)	136 (20%)
Hispanic	89 (13%)	93 (13%)	88 (13%)	104 (15%)
Other	37 (5%)	48 (7%)	64 (9%)	71 (10%)
<b>Attainment</b>				
Grad Rate	N/A	(95%)	(91%)	(98%)
Grads 4 Years	41	55	42	40
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	0	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.0%)	(1.0%)	(0.5%)	(-%)
Dropouts	2	2	1	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	114	109	184	267

## Certified Salary Schedule

	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$33,646	\$33,646	\$33,646	\$33,982
10 Years	43,083	43,083	43,083	43,514
20 Years	47,110	47,110	47,110	47,581
30 Years	47,744	47,744	47,744	48,221
<b>Rank II</b>				
0 Years	37,576	37,576	37,576	37,952
10 Years	47,013	47,013	47,013	47,483
20 Years	51,191	51,191	51,191	51,703
30 Years	51,823	51,823	51,823	52,341
<b>Rank I</b>				
0 Years	41,472	41,472	41,472	41,887
10 Years	50,700	50,700	50,700	51,207
20 Years	55,084	55,084	55,084	55,635
30 Years	55,722	55,722	55,722	56,279



**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	56%	55%	57%	55%
Instructional Support	9%	9%	6%	7%
District Admin Support	4%	5%	6%	5%
School Admin Support	7%	6%	6%	7%
Business Support	3%	3%	4%	4%
Plant Operations	11%	10%	12%	12%
Transportation	3%	3%	2%	3%
Food Services	8%	8%	8%	8%
Fund Balance Percent	13%	13%	13%	11%
End-of-year Balance	\$629,170	\$704,694	\$681,676	\$585,970

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	66.5
Tangible Property Tax *	66.5
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	79.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$354,338
SEEK Distribution	\$2,979,840
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.3	79.2%	15.3	46.7%	17.6
Math	15.5	35.4%	15.9	20.0%	17.2	18.9%
Reading	15.0	52.1%	15.7	33.3%	17.9	40.5%
Science	16.6	6.3%	17.2	13.3%	18.6	
Composite	15.7		16.1		18.0	
Tested (#)	48		60		37	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	2.3	N/A	N/A
Number of Exams	N/A	20	---	---
Number of Students	N/A	12	---	---
% of Exams 3 or Above	N/A	40%	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.3	0.0	40.0	0.0	18.2	0.0	35.0
Count	19	0	4	0	2	0	21

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	---	---	---

\* Public Only



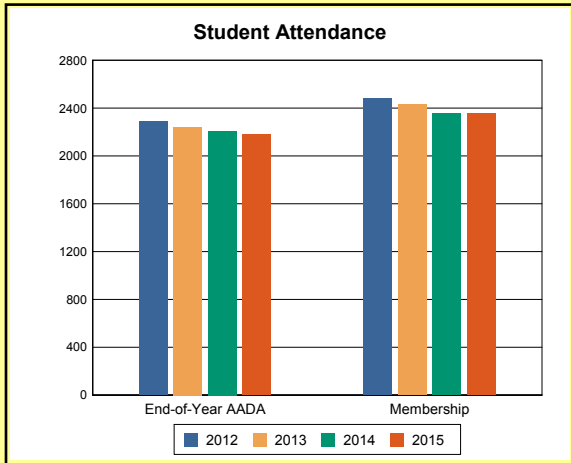
Superintendent  
**Ken Donovan Bicknell**  
 310 W Seventh St  
 Paris, KY 40361  
 Phone: (859) 987-2160

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	53.1	15.9	26.7	8.0	43.5	17.4					41.3
Middle	65.8	18.4	39.5	11.1	58.4	16.4	58.0	9.3			55.2
High	51.4	10.3	28.6	5.7	45.8	9.2	87.5	17.5	93.0	18.6	61.3
District Average											52.6

# Pendleton County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	2,289	2,243	2,207	2,176
Membership	2,477	2,431	2,352	2,359

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	172	0	1,118	1,132

## Staffing Data

	2013	2014	2015
Classified Personnel	177 (51%)	172 (50%)	169 (49%)
Certified Personnel	169 (49%)	171 (50%)	175 (51%)
Number FTE Teachers	145	146	146
Pupil/Teacher Ratio	16.8	16.1	16.2
Salary & Benefits as % of GF Expenditures	78.2%	80.1%	81.9%
<b>Teacher Pay</b>			
Avg Salary	\$47,067	\$48,179	\$47,319
Avg Extended	\$509	\$659	\$595
Avg Extra Duty	\$792	\$1,004	\$776
<b>Years of Experience</b>			
0 (New)	5.8%	2.1%	4.8%
1-5	17.3%	18.8%	20.6%
6-10	24.8%	23.3%	26.0%
11-20	33.1%	37.0%	30.1%
21-25	11.7%	8.9%	7.5%
26-30	5.9%	9.3%	10.3%
Over 30	1.4%	0.7%	0.0%
Retired	0.0%	0.0%	0.7%
Avg Years	12.3	13.0	11.8
<b>Rank</b>			
Rank IV	0.7%	0.0%	0.0%
Rank III	12.7%	9.3%	14.4%
Rank II	52.8%	49.7%	48.0%
Rank I	33.8%	41.1%	37.0%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(56%)	(60%)	(60%)	(61%)
Homeless	42 (2%)	65 (3%)	63 (3%)	46 (2%)
LEP	5 -%	8 -%	8 -%	26 (1%)
Migrant	2 -%	0 (0%)	2 -%	4 -%
Exceptional Child	344 (14%)	291 (12%)	291 (12%)	311 (13%)
<b>Membership</b>				
Preschool	104 (4%)	96 (4%)	95 (4%)	96 (4%)
K-5	1,122 (43%)	1,109 (44%)	1,050 (43%)	1,077 (44%)
6-8	603 (23%)	570 (23%)	579 (24%)	578 (24%)
9-12	751 (29%)	751 (30%)	723 (30%)	702 (29%)
<b>Race</b>				
Cauc/White	2,397 (97%)	2,340 (96%)	2,271 (97%)	2,235 (95%)
Black	32 (1%)	31 (1%)	21 (1%)	50 (2%)
Hispanic	26 (1%)	31 (1%)	25 (1%)	33 (1%)
Other	22 (1%)	29 (1%)	35 (1%)	41 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(91%)	(94%)	(91%)
Grads 4 Years	196	187	179	160
Grads IEP	0	0	0	0
Grads 4+	0	0	0	2
Alt Diploma	2	1	1	3
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.4%)	(1.0%)	(0.5%)	(-%)
Dropouts	11	8	4	3
<b>Discipline</b>				
Expulsions	9	6	3	1
Suspensions	525	441	349	233

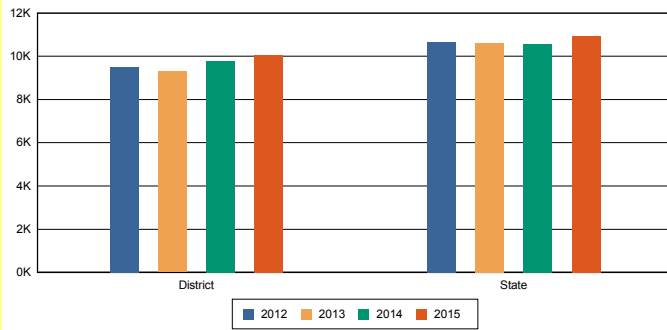
## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,889	\$33,889	\$33,889	\$34,228
10 Years	43,064	43,064	43,064	38,920
20 Years	48,422	48,422	48,422	48,422
30 Years	49,179	49,179	49,179	49,179
<b>Rank II</b>				
0 Years	37,621	37,621	37,621	37,997
10 Years	46,842	44,689	45,248	45,045
20 Years	52,627	50,684	50,684	51,191
30 Years	54,890	55,627	55,627	56,183
<b>Rank I</b>				
0 Years	41,322	41,322	41,322	43,235
10 Years	50,663	48,835	48,835	49,191
20 Years	57,544	54,017	54,817	55,449
30 Years	59,004	60,044	61,674	62,897

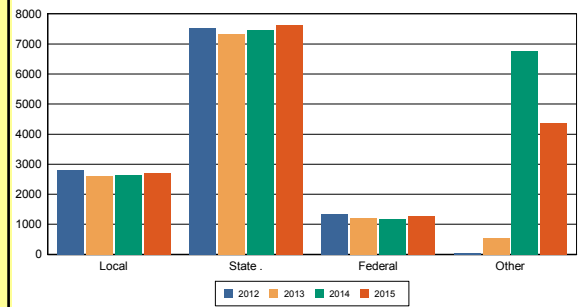
# Pendleton County

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	55%	53%	46%	53%
Instructional Support	8%	7%	16%	8%
District Admin Support	4%	6%	6%	6%
School Admin Support	5%	6%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	10%	9%
Transportation	8%	8%	8%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	11%	9%	6%	7%
End-of-year Balance	\$1,747,344	\$1,507,892	\$1,026,534	\$1,209,558

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	61.5
Tangible Property Tax *	61.5
Motor Vehicle Tax *	55.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	6.0
Equalized Growth Levy *	6.0
Recallable Levy *	0
Levied Equivalent Rate *	69.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$324,310
SEEK Distribution	\$10,684,849
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.7	52.7%	16.7	70.2%	19.1
Math	14.2	25.3%	17.9	30.9%	19.5	41.2%
Reading	13.6	33.3%	16.7	45.5%	19.5	45.2%
Science	16.1	11.3%	18.4	20.8%	19.5	
Composite	14.5		17.5		19.5	
Tested (#)	185		176		197	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.3	N/A	N/A
Number of Exams	N/A	102	80	37
Number of Students	N/A	74	64	34
% of Exams 3 or Above	N/A	45%	41%	41%

## Kindergarten Readiness

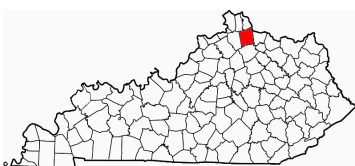
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	31.3	50.0	65.5	53.6	35.5	0.0	39.9
Count	20	5	20	16	22	0	69

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	79	62

\* Public Only



Superintendent  
**Anthony Strong**  
 2525 Hwy 27 N  
 Falmouth, KY 41040  
 Phone: (859) 654-6911

Elementary

Middle

High

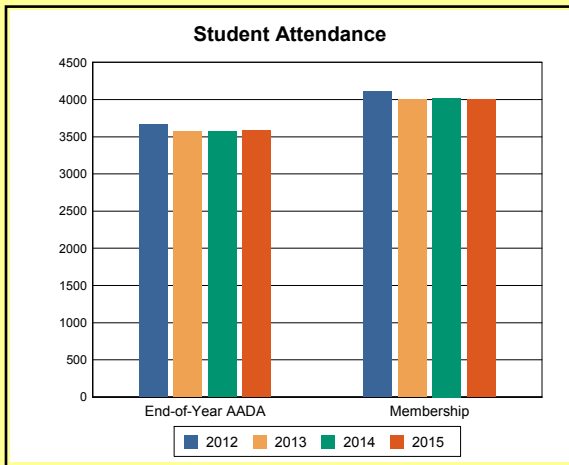
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
66.7	20.0	38.9	11.7	62.9	25.2					56.9
60.6	17.0	30.8	8.6	53.1	14.9	37.1	5.9			46.4
60.8	12.2	36.0	7.2	68.5	13.7	92.0	18.4	92.7	18.5	70.0
District Average										57.8

# Perry County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	11	11	10	10
EOY AADA *	3,664	3,568	3,566	3,587
Membership	4,107	4,006	4,020	4,004

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	0	1,063	1,091

## Staffing Data

	2013	2014	2015
Classified Personnel	363 (53%)	366 (54%)	367 (54%)
Certified Personnel	326 (47%)	311 (46%)	308 (46%)
Number FTE Teachers	270	255	254
Pupil/Teacher Ratio	14.8	15.7	15.8
Salary & Benefits as % of GF Expenditures	87.9%	85.7%	85.6%
<b>Teacher Pay</b>			
Avg Salary	\$50,163	\$49,796	\$50,205
Avg Extended	\$279	\$295	\$380
Avg Extra Duty	\$789	\$699	\$456
<b>Years of Experience</b>			
0 (New)	2.4%	4.7%	2.7%
1-5	14.6%	14.1%	15.6%
6-10	13.3%	11.8%	13.8%
11-20	42.1%	42.0%	41.4%
21-25	18.9%	17.7%	15.5%
26-30	6.7%	7.8%	9.1%
Over 30	1.9%	1.2%	1.6%
Retired	0.2%	0.8%	0.4%
Avg Years	14.8	14.7	14.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.9%	12.3%	12.6%
Rank II	43.4%	42.5%	45.0%
Rank I	45.5%	44.4%	42.0%

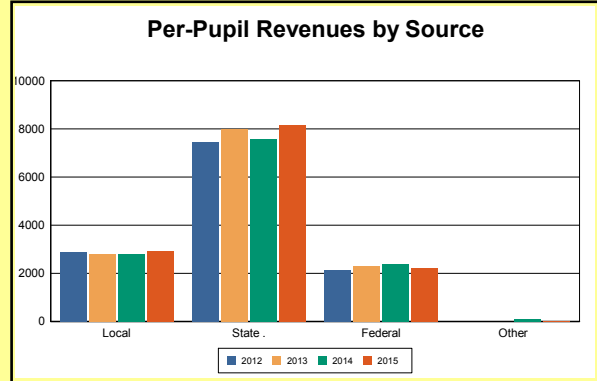
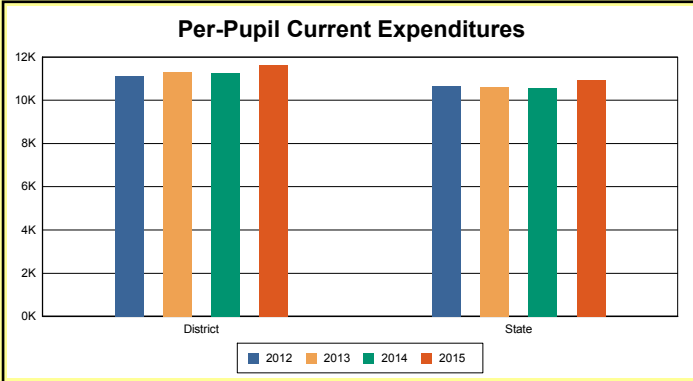
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(77%)	(75%)	(72%)	(76%)
Homeless	284 (7%)	513 (13%)	570 (14%)	548 (14%)
LEP	2 -%	5 -%	9 -%	10 -%
Migrant	1 -%	0 (0%)	1 -%	2 -%
Exceptional Child	766 (19%)	742 (19%)	742 (18%)	762 (19%)
<b>Membership</b>				
Preschool	152 (4%)	151 (4%)	162 (4%)	167 (4%)
K-5	2,012 (47%)	2,004 (48%)	2,013 (48%)	1,976 (47%)
6-8	1,018 (24%)	958 (23%)	963 (23%)	953 (23%)
9-12	1,077 (25%)	1,040 (25%)	1,038 (25%)	1,068 (26%)
<b>Race</b>				
Cauc/White	4,013 (98%)	3,901 (97%)	3,910 (97%)	3,904 (98%)
Black	40 (1%)	41 (1%)	41 (1%)	38 (1%)
Hispanic	32 (1%)	40 (1%)	44 (1%)	37 (1%)
Other	22 (1%)	24 (1%)	25 (1%)	25 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(83%)	(87%)	(92%)
Grads 4 Years	253	217	214	236
Grads IEP	0	0	1	0
Grads 4+	1	2	6	1
Alt Diploma	0	4	0	0
Adult GED	N/A	N/A	1	0
Dropout Rate	(1.9%)	(2.4%)	(1.9%)	(1.2%)
Dropouts	22	27	21	13
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	353	381	258	178

## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$34,833	\$34,833	\$34,833	\$35,181
10 Years	45,414	45,414	45,414	45,867
20 Years	47,130	47,130	47,130	47,601
30 Years	47,130	47,130	47,130	47,601
<b>Rank II</b>				
0 Years	38,919	38,919	38,919	39,308
10 Years	49,673	49,673	49,673	50,170
20 Years	51,898	51,898	51,898	52,417
30 Years	51,898	51,898	51,898	52,417
<b>Rank I</b>				
0 Years	43,003	43,003	43,003	43,433
10 Years	53,662	53,662	53,662	54,198
20 Years	56,079	56,079	56,079	56,640
30 Years	56,079	56,079	56,079	56,640

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	60%	58%	56%	56%
Instructional Support	8%	9%	10%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	10%	10%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	8%	9%
Fund Balance Percent	10%	10%	9%	11%
End-of-year Balance	\$2,696,800	\$2,801,147	\$2,619,481	\$3,128,523

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	53.9
Tangible Property Tax *	53.9
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$419,893
SEEK Distribution	\$17,554,258
BRAC Levy *	0.0
Category 5 Levy *	6.1

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	64.0%	15.3	57.1%	17.3	49.0%
Math	14.7	25.8%	15.7	17.4%	17.4	26.7%
Reading	14.8	45.8%	16.0	35.9%	18.9	41.3%
Science	16.8	13.2%	17.1	12.4%	18.3	
Composite	15.3		16.1		18.1	
Tested (#)	321		257		282	

**AP Analysis \***

	2012	2013	2014	2015
Average Score	N/A	2.2	N/A	N/A
Number of Exams	N/A	126	153	145
Number of Students	N/A	92	94	102
% of Exams 3 or Above	N/A	32%	36%	45%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.6	54.2	57.1	35.7	30.9	0.0	45.7
Count	64	32	8	5	29	0	138

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	41	41	40

\* Public Only



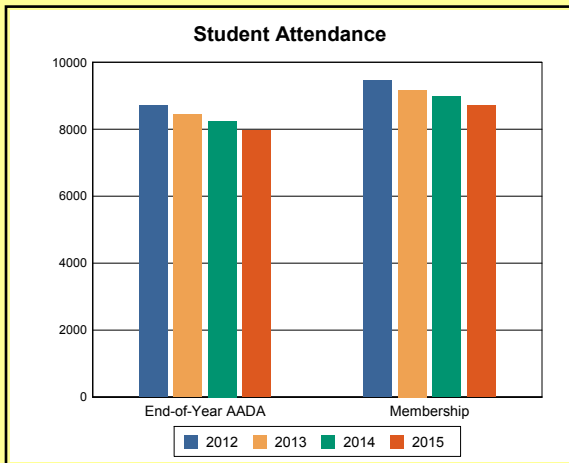
Superintendent  
Jonathan Jett  
315 Park Ave  
Hazard, KY 41701  
Phone: (606) 439-5814

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.4	19.3	39.9	12.0	56.3	22.5					53.8
Middle	65.7	18.4	39.9	11.2	66.5	18.6	46.4	7.4			55.6
High	57.8	11.6	36.6	7.3	51.9	10.4	92.3	18.5	90.3	18.1	65.9
District Average											58.4

# Pike County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	20	19	19	18
EOY AADA *	8,711	8,437	8,248	7,968
Membership	9,450	9,172	8,982	8,716

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	0	1,077	1,133

## Staffing Data

	2013	2014	2015
Classified Personnel	792 (55%)	794 (54%)	749 (53%)
Certified Personnel	657 (45%)	669 (46%)	663 (47%)
Number FTE Teachers	552	565	560
Pupil/Teacher Ratio	16.6	15.9	15.6
Salary & Benefits as % of GF Expenditures	84.8%	83.4%	83.9%
<b>Teacher Pay</b>			
Avg Salary	\$50,641	\$50,469	\$50,984
Avg Extended	\$576	\$575	\$548
Avg Extra Duty	\$400	\$407	\$408
<b>Years of Experience</b>			
0 (New)	1.6%	3.9%	2.5%
1-5	15.9%	16.5%	18.6%
6-10	18.5%	18.2%	16.8%
11-20	39.5%	37.2%	37.0%
21-25	15.8%	14.5%	14.3%
26-30	6.5%	7.8%	8.0%
Over 30	2.2%	2.0%	2.3%
Retired	0.0%	0.0%	0.5%
Avg Years	13.8	13.7	13.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.9%	11.9%	12.5%
Rank II	51.6%	51.3%	50.2%
Rank I	37.5%	36.8%	36.8%

## Demographic Profile

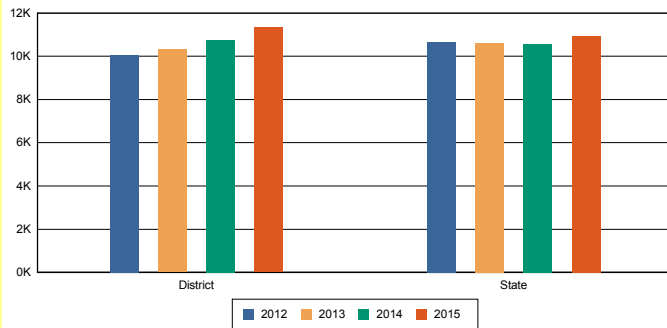
	2012	2013	2014	2015
Free & Reduced Lunch	(63%)	(67%)	(69%)	(71%)
Homeless	523 (6%)	574 (6%)	529 (6%)	697 (8%)
LEP	8 -%	18 -%	11 -%	11 -%
Migrant	1 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,324 (14%)	1,305 (14%)	1,305 (15%)	1,307 (15%)
<b>Membership</b>				
Preschool	61 (1%)	61 (1%)	62 (1%)	62 (1%)
K-5	4,397 (46%)	4,243 (46%)	4,219 (47%)	4,053 (46%)
6-8	2,116 (22%)	2,124 (23%)	2,049 (23%)	2,011 (23%)
9-12	2,932 (31%)	2,804 (30%)	2,710 (30%)	2,648 (30%)
<b>Race</b>				
Cauc/White	9,271 (98%)	8,978 (98%)	8,779 (98%)	8,519 (98%)
Black	94 (1%)	100 (1%)	95 (1%)	83 (1%)
Hispanic	21 -%	30 -%	31 -%	39 -%
Other	64 (1%)	64 (1%)	77 (1%)	75 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(90%)	(89%)	(91%)
Grads 4 Years	698	653	606	657
Grads IEP	3	2	3	1
Grads 4+	12	4	3	8
Alt Diploma	4	10	5	2
Adult GED	N/A	N/A	0	0
Dropout Rate	(2.0%)	(2.1%)	(1.7%)	(1.3%)
Dropouts	60	59	46	35
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	571	415	467	456

## Certified Salary Schedule

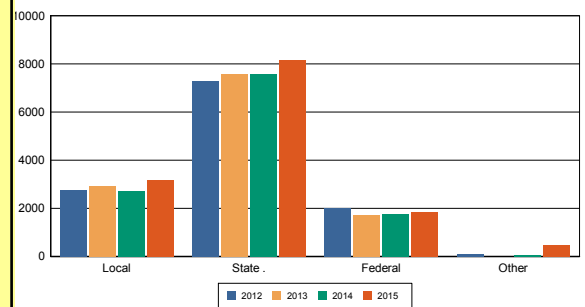
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$37,250	\$37,250	\$37,250	\$37,623
10 Years	46,709	46,709	46,709	47,176
20 Years	49,090	49,090	49,090	49,581
30 Years	49,090	49,090	49,090	49,581
<b>Rank II</b>				
0 Years	41,449	41,449	41,449	41,863
10 Years	50,971	50,971	50,971	51,481
20 Years	53,415	53,415	53,415	53,949
30 Years	53,415	53,415	53,415	53,949
<b>Rank I</b>				
0 Years	45,582	45,582	45,582	46,038
10 Years	55,043	55,043	55,043	55,593
20 Years	57,548	57,548	57,548	58,123
30 Years	57,548	57,548	57,548	58,123

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	53%	53%	53%	54%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	3%	2%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	13%	13%	14%	13%
Transportation	8%	8%	8%	7%
Food Services	8%	8%	8%	8%
Fund Balance Percent	13%	15%	10%	10%
End-of-year Balance	\$8,329,746	\$9,713,180	\$6,849,541	\$6,715,994

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	63.2
Tangible Property Tax *	63.2
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	70.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$356,392
SEEK Distribution	\$39,353,491
BRAC Levy *	0.0
Category 5 Levy *	6.4

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	61.8%	16.8	66.8%	17.8	48.5%
Math	14.7	29.3%	16.3	20.1%	17.5	25.7%
Reading	14.6	42.8%	16.4	40.2%	18.4	36.2%
Science	16.2	10.9%	17.3	14.6%	18.2	
Composite	15.2		16.8		18.1	
Tested (#)	688		664		641	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	2.2	N/A	N/A
Number of Exams	N/A	153	130	151
Number of Students	N/A	117	102	115
% of Exams 3 or Above	N/A	31%	26%	31%

**Kindergarten Readiness**

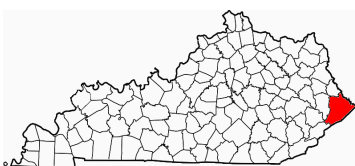
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60.8	49.5	54.2	52.0	33.5	0.0	47.1
Count	96	99	13	15	76	0	288

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	87	256	193

\* Public Only



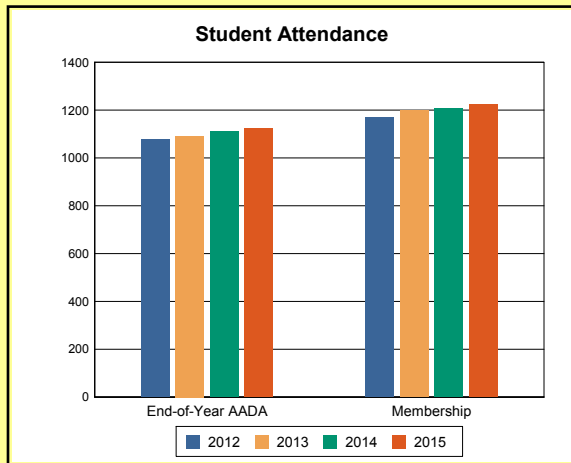
Superintendent  
**Kenneth Adkins**  
 314 S Mayo Tr  
 Pikeville, KY 41502  
 Phone: (606) 433-9200

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.7	21.5	49.0	14.7	58.7	23.5					59.7
Middle	65.5	18.3	40.2	11.3	59.6	16.7	45.0	7.2			53.5
High	57.7	11.5	35.3	7.1	50.4	10.1	76.4	15.3	89.9	18.0	62.0
District Average											58.4

# Pikeville Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	2	2	2	2
EOY AADA *	1,078	1,093	1,110	1,124
Membership	1,168	1,198	1,206	1,225

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	171	1	1,072	1,101

## Staffing Data

	2013	2014	2015
Classified Personnel	72 (43%)	67 (42%)	64 (41%)
Certified Personnel	96 (57%)	94 (58%)	92 (59%)
Number FTE Teachers	81	79	77
Pupil/Teacher Ratio	14.8	15.3	15.9
Salary & Benefits as % of GF Expenditures	82.9%	85.2%	79.1%
<b>Teacher Pay</b>			
Avg Salary	\$55,565	\$55,504	\$56,346
Avg Extended	\$45	\$49	\$51
Avg Extra Duty	\$965	\$970	\$1,120
<b>Years of Experience</b>			
0 (New)	3.7%	3.8%	0.0%
1-5	19.8%	24.1%	24.7%
6-10	11.1%	8.9%	11.7%
11-20	43.2%	39.2%	37.7%
21-25	11.1%	13.9%	14.3%
26-30	9.9%	8.9%	7.8%
Over 30	1.2%	1.3%	3.9%
Retired	0.0%	0.0%	0.0%
Avg Years	13.7	13.7	14.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.4%	8.9%	7.8%
Rank II	59.3%	55.7%	55.8%
Rank I	33.3%	35.4%	36.4%

## Demographic Profile

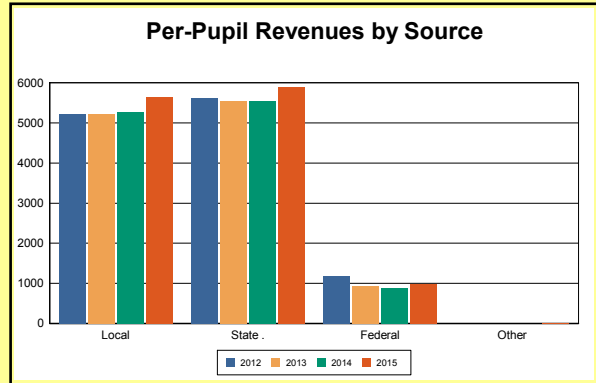
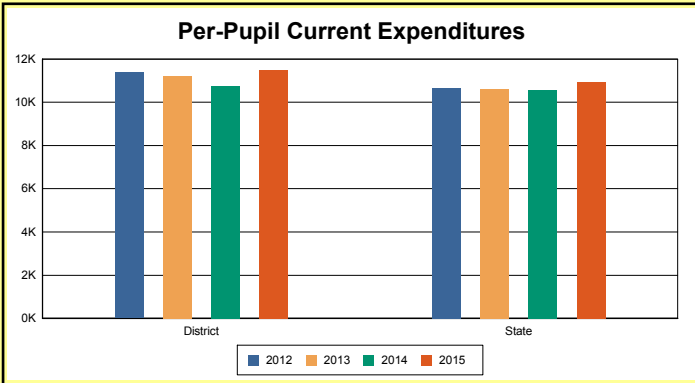
	2012	2013	2014	2015
Free & Reduced Lunch	(34%)	(35%)	(36%)	(37%)
Homeless	22 (2%)	25 (2%)	23 (2%)	37 (3%)
LEP	4 (-%)	8 (1%)	12 (1%)	11 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	149 (13%)	136 (11%)	136 (11%)	135 (11%)
<b>Membership</b>				
Preschool	11 (1%)	11 (1%)	9 (1%)	13 (1%)
K-5	543 (46%)	565 (47%)	574 (47%)	581 (47%)
6-8	288 (24%)	302 (25%)	272 (22%)	290 (23%)
9-12	337 (29%)	331 (27%)	360 (30%)	353 (29%)
<b>Race</b>				
Cauc/White	1,070 (92%)	1,088 (91%)	1,085 (90%)	1,121 (92%)
Black	28 (2%)	25 (2%)	22 (2%)	14 (1%)
Hispanic	23 (2%)	28 (2%)	31 (3%)	29 (2%)
Other	47 (4%)	57 (5%)	68 (6%)	61 (5%)
<b>Attainment</b>				
Grad Rate	N/A	(96%)	(89%)	(96%)
Grads 4 Years	79	73	83	77
Grads IEP	0	0	0	0
Grads 4+	1	0	0	1
Alt Diploma	0	1	2	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(-%)	(0.9%)	(1.1%)	(0.7%)
Dropouts	1	3	4	2
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	36	47	16	21

## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$39,260	\$39,260	\$39,260	\$39,653
10 Years	49,013	49,013	49,013	49,503
20 Years	53,963	53,963	53,963	54,503
30 Years	54,554	54,554	54,554	55,100
<b>Rank II</b>				
0 Years	44,077	44,077	44,077	44,518
10 Years	54,873	54,873	54,873	55,422
20 Years	59,831	59,831	59,831	60,429
30 Years	60,420	60,420	60,420	61,024
<b>Rank I</b>				
0 Years	48,519	48,519	48,519	49,004
10 Years	59,431	59,431	59,431	60,025
20 Years	64,387	64,387	64,387	65,031
30 Years	64,976	64,976	64,976	65,626



**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	60%	58%	58%	56%
Instructional Support	9%	9%	9%	9%
District Admin Support	5%	5%	5%	5%
School Admin Support	5%	5%	6%	5%
Business Support	1%	2%	2%	1%
Plant Operations	10%	11%	11%	15%
Transportation	4%	4%	3%	3%
Food Services	6%	7%	6%	5%
Fund Balance Percent	9%	6%	9%	12%
End-of-year Balance	\$866,956	\$566,610	\$808,414	\$1,242,594

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	71.8
Tangible Property Tax *	71.8
Motor Vehicle Tax *	79.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	84.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$519,360
SEEK Distribution	\$4,068,634
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	16.9	83.3%	19.4	86.0%	20.5
Math	17.2	54.2%	18.7	39.5%	19.7	48.1%
Reading	16.2	58.3%	18.2	64.0%	21.1	63.0%
Science	18.9	38.5%	19.7	35.1%	20.8	
Composite	17.5		19.1		20.6	
Tested (#)	96		113		79	

**AP Analysis \***

	2012	2013	2014	2015
Average Score	N/A	2.1	N/A	N/A
Number of Exams	N/A	292	196	224
Number of Students	N/A	150	104	128
% of Exams 3 or Above	N/A	33%	46%	33%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	84.2	47.6	73.3	89.5	44.4	0.0	67.6
Count	16	10	22	17	8	0	71

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	80	---	---

\* Public Only



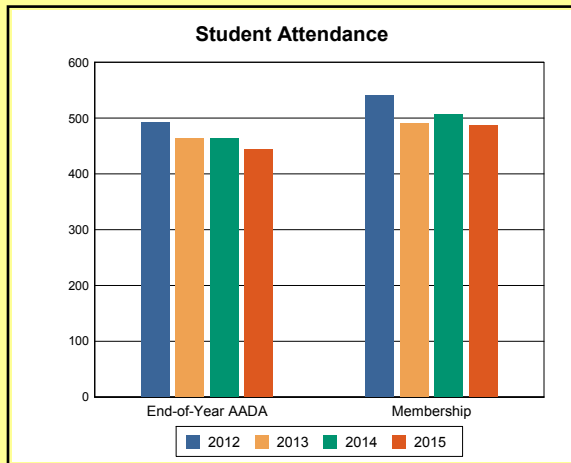
Superintendent  
**Jerry Green**  
 148 Second Street  
 Pikeville, KY 41501  
 Phone: (606) 432-8161

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	88.4	26.5	50.2	15.1	62.4	25.0					66.6
Middle	87.1	24.4	43.4	12.2	70.3	19.7	63.9	10.2			66.5
High	78.4	15.7	41.9	8.4	62.1	12.4	100.0	20.0	90.3	18.1	74.6
District Average											69.2

# Pineville Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	2	2	2	1
EOY AADA *	492	464	463	443
Membership	540	491	507	487

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,108	1,108

## Staffing Data

	2013	2014	2015
Classified Personnel	30 (39%)	28 (39%)	30 (42%)
Certified Personnel	46 (61%)	45 (61%)	40 (58%)
Number FTE Teachers	37	37	32
Pupil/Teacher Ratio	13.3	13.7	15.2
Salary & Benefits as % of GF Expenditures	83.2%	84.0%	84.4%
<b>Teacher Pay</b>			
Avg Salary	\$47,138	\$47,139	\$48,268
Avg Extended	\$1,165	\$1,211	\$759
Avg Extra Duty	\$1,085	\$1,194	\$563
<b>Years of Experience</b>			
0 (New)	5.4%	0.0%	0.0%
1-5	13.5%	16.2%	15.6%
6-10	27.0%	29.7%	28.1%
11-20	27.0%	27.0%	31.3%
21-25	5.4%	10.8%	18.8%
26-30	10.8%	8.1%	6.3%
Over 30	5.4%	2.7%	0.0%
Retired	5.4%	5.4%	0.0%
Avg Years	13.8	13.9	14.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.5%	10.8%	3.1%
Rank II	24.3%	27.0%	37.5%
Rank I	56.8%	56.8%	59.4%

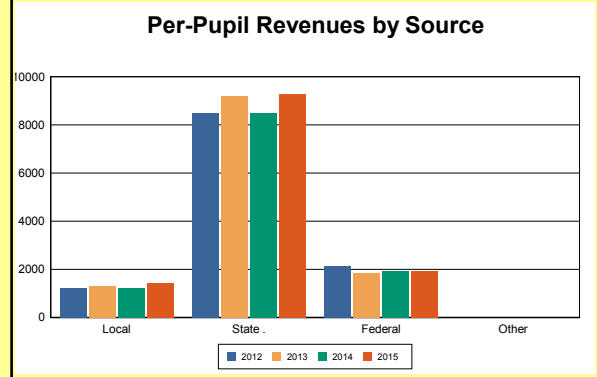
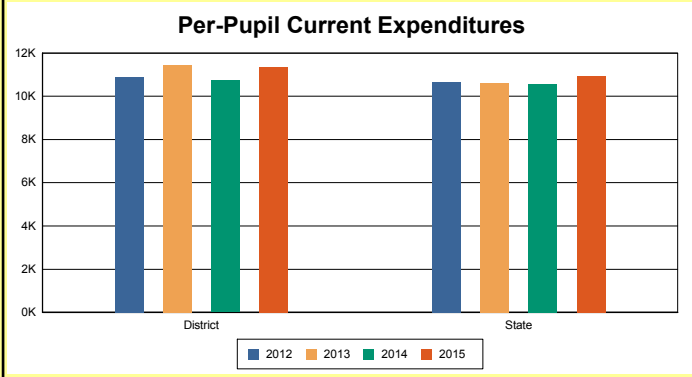
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(70%)	(74%)	(72%)	(71%)
Homeless	5 (1%)	2 (-%)	4 (1%)	6 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	94 (17%)	79 (16%)	79 (16%)	70 (14%)
<b>Membership</b>				
Preschool	21 (4%)	21 (4%)	22 (4%)	22 (4%)
K-5	251 (45%)	233 (46%)	227 (43%)	228 (45%)
6-8	120 (21%)	98 (19%)	120 (23%)	104 (20%)
9-12	169 (30%)	160 (31%)	160 (30%)	155 (30%)
<b>Race</b>				
Cauc/White	519 (96%)	474 (97%)	487 (96%)	468 (96%)
Black	6 (1%)	4 (1%)	5 (1%)	4 (1%)
Hispanic	0 (-%)	1 (-%)	0 (-%)	1 (-%)
Other	15 (3%)	12 (2%)	15 (3%)	14 (3%)
<b>Attainment</b>				
Grad Rate	N/A	(90%)	(85%)	(88%)
Grads 4 Years	39	36	33	36
Grads IEP	0	0	0	0
Grads 4+	2	0	0	0
Alt Diploma	0	0	2	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(4.0%)	(2.9%)	(0.0%)	(0.0%)
Dropouts	7	5	0	0
<b>Discipline</b>				
Expulsions	1	0	0	1
Suspensions	13	14	9	38

## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,151	\$33,151	\$32,797	\$33,125
10 Years	43,740	43,740	43,273	43,706
20 Years	46,002	46,002	45,510	45,965
30 Years	46,751	46,751	46,252	46,715
<b>Rank II</b>				
0 Years	36,928	36,928	36,534	36,899
10 Years	47,504	47,504	46,997	47,467
20 Years	49,885	49,885	49,352	49,846
30 Years	50,670	50,670	50,129	50,630
<b>Rank I</b>				
0 Years	40,678	40,678	40,243	40,645
10 Years	51,354	51,354	50,805	51,313
20 Years	53,824	53,824	53,248	53,780
30 Years	54,606	54,606	54,022	54,562

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	55%	53%	55%	60%
Instructional Support	11%	12%	11%	10%
District Admin Support	7%	8%	7%	7%
School Admin Support	4%	5%	5%	4%
Business Support	3%	2%	2%	2%
Plant Operations	11%	11%	11%	10%
Transportation	2%	2%	2%	2%
Food Services	7%	7%	7%	6%
Fund Balance Percent	6.0%	2.0%	-3.0%	-1.0%
End-of-year Balance	\$222,693	\$63,738	-\$92,165	-\$31,911

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	62.1
Tangible Property Tax *	62.3
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.2
Levied Equivalent Rate *	81.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$132,597
SEEK Distribution	\$2,641,890
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.1	63.3%	15.4	58.5%	18.9
Math	14.2	36.7%	16.6	26.8%	18.1	32.6%
Reading	14.6	43.3%	15.8	34.1%	19.4	58.1%
Science	16.9	23.3%	17.7	14.6%	18.7	
Composite	15.1		16.5		18.9	
Tested (#)	29		41		43	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	28	0
Number of Students	N/A	---	16	0
% of Exams 3 or Above	N/A	---	18%	0%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	66.7	50.0	0.0	0.0	0.0	0.0	52.8
Count	8	6	0	0	0	0	19

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	---	---	---

\* Public Only



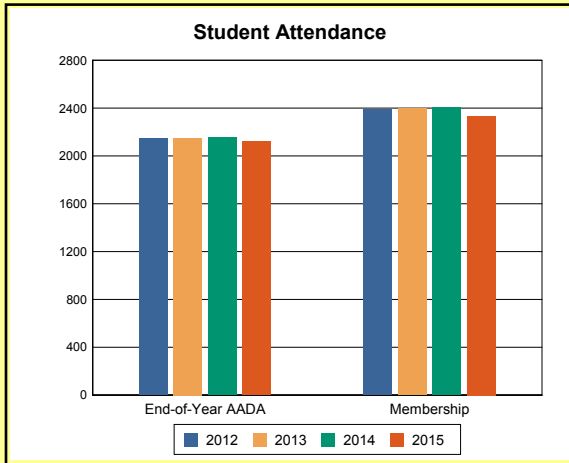
Superintendent  
**Patrick Clore**  
 401 Virginia Avenue  
 Pineville, KY 40977  
 Phone: (606) 337-5701

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.9	19.8	38.7	11.6	63.3	25.3					56.7
Middle	72.5	20.3	47.0	13.2	63.1	17.7	43.3	6.9			58.1
High	59.8	12.0	36.9	7.4	52.5	10.5	69.4	13.9	86.8	17.4	61.2
District Average											58.7

# Powell County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	5	5
EOY AADA *	2,146	2,150	2,152	2,124
Membership	2,387	2,398	2,404	2,334

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	0	1,080	1,119

## Staffing Data

	2013	2014	2015
Classified Personnel	182 (51%)	172 (47%)	171 (47%)
Certified Personnel	177 (49%)	191 (53%)	195 (53%)
Number FTE Teachers	145	159	162
Pupil/Teacher Ratio	16.5	15.1	14.4
Salary & Benefits as % of GF Expenditures	84.2%	83.9%	85.1%
<b>Teacher Pay</b>			
Avg Salary	\$45,890	\$46,534	\$46,179
Avg Extended	\$207	\$284	\$204
Avg Extra Duty	\$1,954	\$530	\$594
<b>Years of Experience</b>			
0 (New)	5.5%	4.4%	9.9%
1-5	18.6%	22.0%	22.8%
6-10	24.8%	21.4%	17.9%
11-20	36.6%	36.5%	35.2%
21-25	8.3%	7.6%	5.6%
26-30	3.5%	2.5%	4.3%
Over 30	2.8%	1.9%	1.2%
Retired	0.0%	3.8%	3.1%
Avg Years	11.7	11.7	10.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.9%	15.7%	20.4%
Rank II	57.2%	54.1%	51.9%
Rank I	26.9%	26.4%	24.7%

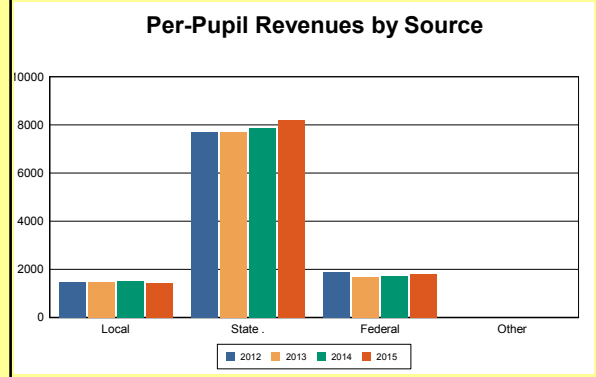
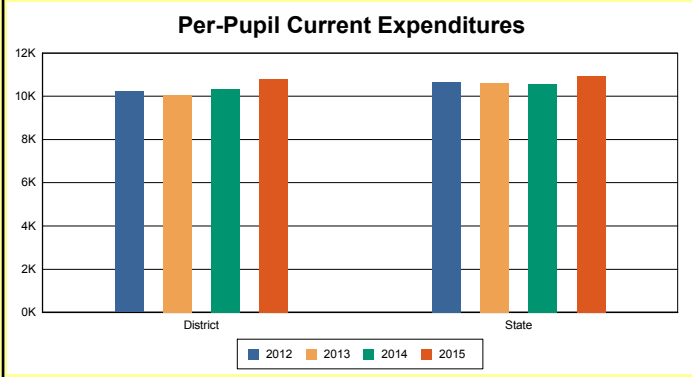
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(71%)	(75%)	(73%)	(75%)
Homeless	34 (1%)	38 (2%)	47 (2%)	59 (3%)
LEP	3 (-%)	2 (-%)	5 (-%)	6 (-%)
Migrant	62 (3%)	53 (2%)	40 (2%)	52 (2%)
Exceptional Child	383 (16%)	341 (14%)	341 (14%)	349 (15%)
<b>Membership</b>				
Preschool	74 (3%)	76 (3%)	80 (3%)	32 (1%)
K-5	1,106 (45%)	1,132 (46%)	1,158 (47%)	1,131 (48%)
6-8	559 (23%)	568 (23%)	550 (22%)	517 (22%)
9-12	717 (29%)	694 (28%)	694 (28%)	683 (29%)
<b>Race</b>				
Cauc/White	2,326 (97%)	2,332 (97%)	2,333 (97%)	2,254 (97%)
Black	15 (1%)	15 (1%)	17 (1%)	17 (1%)
Hispanic	32 (1%)	33 (1%)	37 (2%)	42 (2%)
Other	14 (1%)	18 (1%)	17 (1%)	21 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(94%)	(92%)	(93%)
Grads 4 Years	169	161	177	173
Grads IEP	0	3	1	0
Grads 4+	1	0	0	0
Alt Diploma	3	6	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.5%)	(-%)	(1.9%)	(1.3%)
Dropouts	11	3	14	9
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	192	174	236	219

## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,333	\$33,333	\$33,666	\$34,003
10 Years	43,312	43,312	43,745	44,183
20 Years	47,234	47,234	47,706	48,183
30 Years	47,234	47,234	47,706	48,183
<b>Rank II</b>				
0 Years	37,147	37,147	37,518	37,894
10 Years	47,318	47,318	47,791	48,269
20 Years	51,540	51,540	52,055	52,576
30 Years	53,263	53,263	53,796	54,334
<b>Rank I</b>				
0 Years	40,919	40,919	41,329	41,742
10 Years	51,397	51,397	51,911	52,430
20 Years	55,846	55,846	56,405	56,969
30 Years	57,720	57,720	58,297	58,880

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	59%	57%	57%	57%
Instructional Support	9%	10%	10%	10%
District Admin Support	5%	6%	6%	6%
School Admin Support	6%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	9%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	7%	8%	6%	3%
End-of-year Balance	\$1,091,210	\$1,283,983	\$958,650	\$415,309

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	39.0
Tangible Property Tax *	39.0
Motor Vehicle Tax *	50.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$243,814
SEEK Distribution	\$11,281,700
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.6	49.7%	16.0	61.4%	16.9
Math	14.8	29.0%	16.1	24.5%	16.6	14.0%
Reading	13.7	33.3%	16.1	41.8%	17.9	31.2%
Science	16.0	10.9%	17.2	17.4%	17.7	
Composite	14.6		16.5		17.4	
Tested (#)	179		182		156	

**AP Analysis \***

	2012	2013	2014	2015
Average Score	N/A	2.0	N/A	N/A
Number of Exams	N/A	32	50	31
Number of Students	N/A	29	35	25
% of Exams 3 or Above	N/A	31%	16%	35%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	27.8	23.8	35.7	55.6	21.1	0.0	26.9
Count	10	15	5	10	12	0	45

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	80	54

\* Public Only



Superintendent  
**Michael Tate**  
691 Breckinridge St  
Stanton, KY 40380  
Phone: (606) 663-3300

Elementary

Middle

High

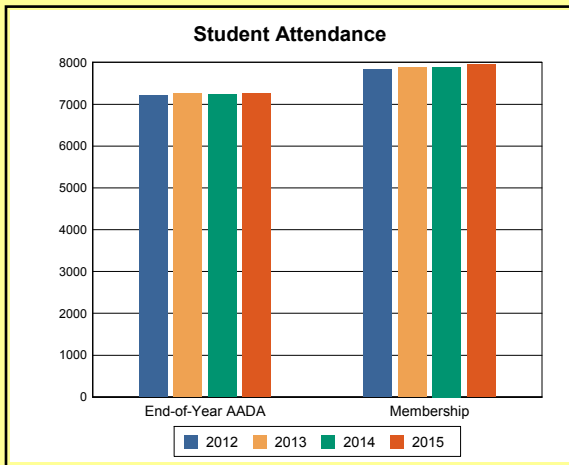
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
68.5	20.6	42.5	12.8	61.4	24.6					58.0
64.3	18.0	38.0	10.6	62.0	17.4	37.8	6.0			52.0
48.6	9.7	27.3	5.5	42.5	8.5	73.2	14.6	91.8	18.4	56.7
District Average										55.6

# Pulaski County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	12	12	12	12
EOY AADA *	7,212	7,247	7,243	7,261
Membership	7,833	7,881	7,889	7,960

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	0	1,063	1,133

## Staffing Data

	2013	2014	2015
Classified Personnel	613 (51%)	619 (52%)	625 (52%)
Certified Personnel	579 (49%)	576 (48%)	584 (48%)
Number FTE Teachers	486	479	488
Pupil/Teacher Ratio	16.2	16.5	16.3
Salary & Benefits as % of GF Expenditures	87.2%	86.5%	85.4%
<b>Teacher Pay</b>			
Avg Salary	\$46,872	\$46,871	\$47,392
Avg Extended	\$296	\$275	\$294
Avg Extra Duty	\$120	\$92	\$70
<b>Years of Experience</b>			
0 (New)	2.1%	4.6%	5.3%
1-5	21.0%	16.7%	19.1%
6-10	24.5%	27.8%	26.2%
11-20	36.2%	35.4%	36.0%
21-25	8.2%	8.2%	7.8%
26-30	6.8%	6.3%	4.1%
Over 30	1.2%	1.0%	1.2%
Retired	0.0%	0.0%	0.2%
Avg Years	12.2	12.2	11.7
<b>Rank</b>			
Rank IV	0.0%	0.2%	0.0%
Rank III	13.8%	14.0%	17.2%
Rank II	47.4%	46.2%	45.7%
Rank I	38.8%	39.6%	36.9%

## Demographic Profile

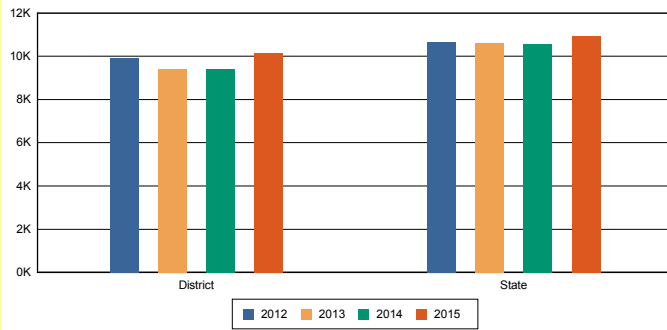
	2012	2013	2014	2015
Free & Reduced Lunch	(65%)	(67%)	(67%)	(70%)
Homeless	37 (-%)	93 (1%)	70 (1%)	106 (1%)
LEP	95 (1%)	99 (1%)	98 (1%)	105 (1%)
Migrant	26 (-%)	83 (1%)	59 (1%)	93 (1%)
Exceptional Child	1,042 (13%)	1,021 (13%)	1,021 (13%)	1,022 (13%)
<b>Membership</b>				
Preschool	301 (4%)	298 (4%)	275 (3%)	281 (3%)
K-5	3,680 (45%)	3,727 (46%)	3,706 (45%)	3,706 (45%)
6-8	1,847 (23%)	1,855 (23%)	1,884 (23%)	1,858 (23%)
9-12	2,299 (28%)	2,295 (28%)	2,293 (28%)	2,388 (29%)
<b>Race</b>				
Cauc/White	7,462 (95%)	7,453 (95%)	7,411 (94%)	7,477 (94%)
Black	98 (1%)	101 (1%)	114 (1%)	101 (1%)
Hispanic	200 (3%)	231 (3%)	248 (3%)	253 (3%)
Other	73 (1%)	96 (1%)	116 (1%)	129 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(91%)	(93%)	(96%)
Grads 4 Years	489	529	557	558
Grads IEP	0	1	0	0
Grads 4+	4	6	3	1
Alt Diploma	8	7	4	10
Adult GED	N/A	N/A	2	1
Dropout Rate	(1.3%)	(0.8%)	(0.8%)	(0.6%)
Dropouts	30	18	20	14
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	411	284	299	290

## Certified Salary Schedule

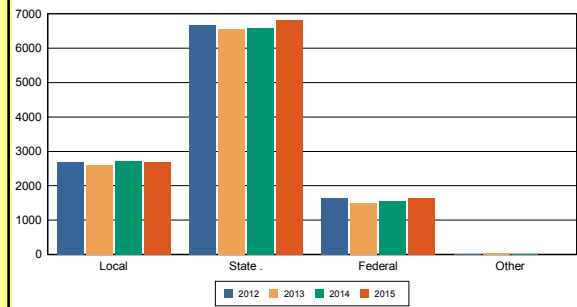
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,857	\$34,857	\$34,857	\$35,554
10 Years	43,963	43,963	43,963	44,842
20 Years	46,225	46,225	46,225	47,150
30 Years	47,452	47,452	47,452	48,401
<b>Rank II</b>				
0 Years	36,058	36,058	36,058	36,779
10 Years	47,880	47,880	47,880	48,838
20 Years	50,299	50,299	50,299	51,305
30 Years	50,975	50,975	50,975	51,995
<b>Rank I</b>				
0 Years	39,709	39,709	39,709	40,503
10 Years	52,075	52,075	52,075	53,117
20 Years	54,403	54,403	54,403	55,491
30 Years	55,085	55,085	55,085	56,187

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	65%	63%	59%	60%
Instructional Support	9%	9%	13%	13%
District Admin Support	3%	2%	2%	2%
School Admin Support	3%	3%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	7%	8%	8%	9%
Transportation	5%	7%	6%	5%
Food Services	6%	6%	7%	7%
Fund Balance Percent	7%	8%	12%	10%
End-of-year Balance	\$3,445,882	\$3,964,701	\$5,821,460	\$4,917,681

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	50.3
Tangible Property Tax *	50.3
Motor Vehicle Tax *	50.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	60.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$441,345
SEEK Distribution	\$30,678,860
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.1	68.6%	16.7	70.2%	18.7
Math	16.7	51.0%	17.8	35.7%	19.0	41.4%
Reading	15.7	56.3%	17.1	50.3%	19.6	50.0%
Science	17.2	18.3%	18.2	24.5%	19.4	
Composite	16.3		17.6		19.3	
Tested (#)	599		637		532	

**AP Analysis \***

	2012	2013	2014	2015
Average Score	N/A	2.4	N/A	N/A
Number of Exams	N/A	954	996	965
Number of Students	N/A	508	539	534
% of Exams 3 or Above	N/A	39%	35%	34%

\* District has school(s) participating in Advance KY

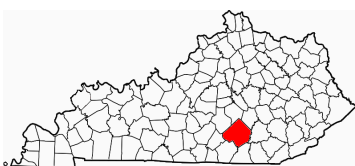
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	39.2	31.1	58.0	42.4	26.4	27.6	38.9
Count	107	19	71	14	37	10	240

**Dual Credit  
(In-State Postsecondary Institutions)**

	Independent	Public	Passed *
No. of Students	1	19	19

\* Public Only



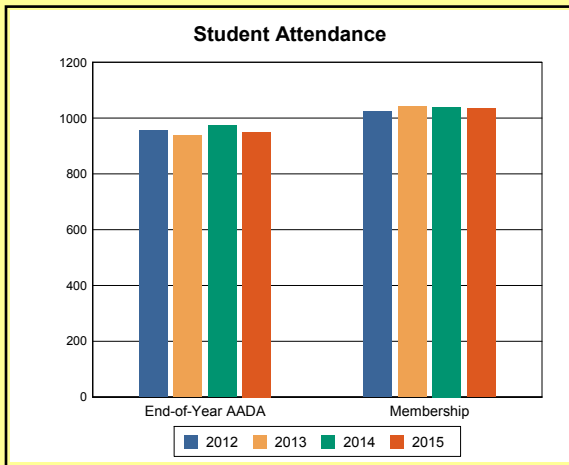
Superintendent  
**Steve Butcher**  
501 University Dr  
Somerset, KY 42503  
Phone: (606) 679-1123

**All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	78.2	23.5	54.3	16.3	59.9	24.0					63.8
Middle	77.5	21.7	51.4	14.4	64.3	18.0	59.5	9.5			63.6
High	71.5	14.3	49.9	10.0	55.5	11.1	99.4	19.9	93.4	18.7	74.0
District Average											67.1

# Raceland-Worthington Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	3	3	3	3
EOY AADA *	956	939	973	951
Membership	1,023	1,041	1,040	1,034

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	175	0	1,123	1,158

## Staffing Data

	2013	2014	2015
Classified Personnel	52 (42%)	52 (42%)	59 (44%)
Certified Personnel	71 (58%)	73 (58%)	76 (56%)
Number FTE Teachers	58	59	62
Pupil/Teacher Ratio	18.0	17.8	16.8
Salary & Benefits as % of GF Expenditures	86.3%	86.2%	86.2%
<b>Teacher Pay</b>			
Avg Salary	\$49,468	\$49,557	\$48,888
Avg Extended	\$1,058	\$1,083	\$1,199
Avg Extra Duty	\$2,304	\$2,027	\$1,965
<b>Years of Experience</b>			
0 (New)	1.7%	1.7%	4.9%
1-5	8.7%	8.6%	8.1%
6-10	20.8%	21.4%	26.8%
11-20	50.1%	47.9%	45.5%
21-25	1.7%	5.1%	6.5%
26-30	10.4%	10.3%	6.5%
Over 30	6.6%	5.1%	1.6%
Retired	0.0%	0.0%	0.0%
Avg Years	15.2	15.5	13.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	5.2%	5.1%	11.4%
Rank II	67.2%	69.2%	66.7%
Rank I	27.7%	25.6%	22.0%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(39%)	(39%)	(45%)	(48%)
Homeless	0 (0%)	1 -%	23 (2%)	30 (3%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	2 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	72 (7%)	79 (8%)	79 (8%)	90 (9%)
<b>Membership</b>				
Preschool	28 (3%)	26 (2%)	26 (2%)	21 (2%)
K-5	428 (41%)	447 (42%)	462 (43%)	460 (44%)
6-8	252 (24%)	240 (22%)	239 (22%)	240 (23%)
9-12	343 (33%)	354 (33%)	339 (32%)	334 (32%)
<b>Race</b>				
Cauc/White	994 (97%)	1,012 (97%)	1,000 (96%)	992 (96%)
Black	16 (2%)	18 (2%)	18 (2%)	17 (2%)
Hispanic	2 -%	2 -%	6 (1%)	4 -%
Other	11 (1%)	9 (1%)	16 (2%)	21 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(97%)	(99%)	(97%)
Grads 4 Years	76	74	81	86
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	3	0	0	0
Adult GED	N/A	N/A	2	0
Dropout Rate	(-%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	1	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	10	20	24	24

## Certified Salary Schedule

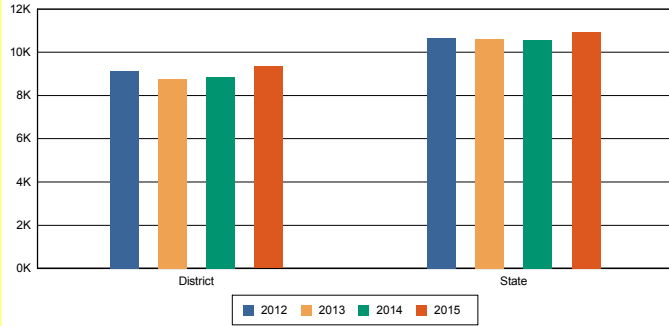
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,936	\$34,936	\$34,936	\$35,285
10 Years	45,024	45,024	45,024	45,474
20 Years	50,504	50,504	50,504	51,009
30 Years	52,172	52,172	52,172	54,275
<b>Rank II</b>				
0 Years	39,778	39,778	39,778	40,176
10 Years	48,134	48,134	48,134	48,615
20 Years	52,151	52,151	52,151	52,673
30 Years	54,247	54,247	54,247	54,789
<b>Rank I</b>				
0 Years	43,661	43,661	43,661	44,098
10 Years	51,933	51,933	51,933	52,452
20 Years	56,566	56,566	56,566	57,132
30 Years	57,788	57,788	57,788	58,366



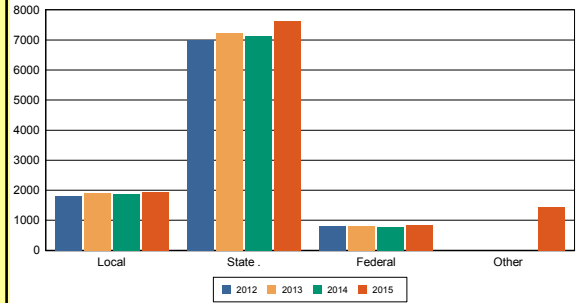
# Raceland-Worthington Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	62%	61%	60%	59%
Instructional Support	8%	8%	8%	8%
District Admin Support	6%	6%	5%	5%
School Admin Support	6%	6%	6%	6%
Business Support	2%	3%	4%	3%
Plant Operations	7%	8%	8%	9%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	2%	6%	7%	8%
End-of-year Balance	\$138,985	\$385,130	\$422,380	\$550,199

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	92.3
Tangible Property Tax *	92.5
Motor Vehicle Tax *	65.8
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	85.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$190,223
SEEK Distribution	\$4,627,962
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.3	59.1%	16.5	70.5%	19.1
Math	14.9	35.2%	16.7	22.7%	18.1	34.7%
Reading	14.5	43.2%	17.3	52.3%	19.2	40.0%
Science	16.5	11.4%	18.3	29.5%	19.9	
Composite	15.2		17.3		19.2	
Tested (#)	87		88		75	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	0
Number of Students	N/A	---	---	0
% of Exams 3 or Above	N/A	---	---	0%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	58.3	0.0	27.8	0.0	48.5
Count	0	0	21	0	5	0	32

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	46	44

\* Public Only



Superintendent

**Larry Coldiron**  
600 Ram Blvd  
Raceland, KY 41169  
Phone: (606) 836-7141

Elementary

Middle

High

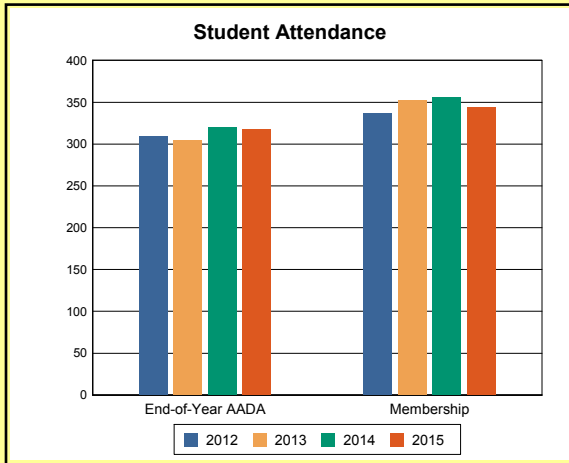
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.4	22.0	42.6	12.8	53.3	21.3					56.1
Middle	78.1	21.9	47.7	13.4	62.2	17.4	45.8	7.3			60.0
High	69.3	13.9	42.4	8.5	60.6	12.1	67.3	13.5	98.8	19.8	67.8
District Average											61.3

# Robertson County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	1	1	1	1
EOY AADA *	309	304	319	318
Membership	337	352	356	344

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	171	1	1,132	1,132

## Staffing Data

	2013	2014	2015
Classified Personnel	27 (43%)	21 (43%)	22 (42%)
Certified Personnel	36 (57%)	28 (57%)	30 (58%)
Number FTE Teachers	29	23	25
Pupil/Teacher Ratio	12.1	15.5	13.6
Salary & Benefits as % of GF Expenditures	80.8%	78.3%	79.4%
<b>Teacher Pay</b>			
Avg Salary	\$44,945	\$46,667	\$45,485
Avg Extended	\$603	\$814	\$613
Avg Extra Duty	\$625	\$489	\$481
<b>Years of Experience</b>			
0 (New)	10.3%	0.0%	7.9%
1-5	10.3%	13.0%	11.9%
6-10	17.2%	13.0%	15.8%
11-20	41.4%	47.8%	52.5%
21-25	3.5%	4.4%	4.0%
26-30	11.8%	13.0%	0.0%
Over 30	3.5%	8.7%	7.9%
Retired	2.1%	0.0%	0.0%
Avg Years	13.3	15.9	13.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.8%	8.7%	15.8%
Rank II	48.2%	56.5%	63.4%
Rank I	35.9%	34.8%	20.8%

## Demographic Profile

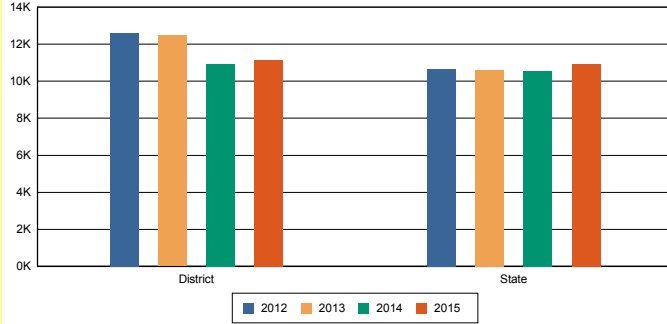
	2012	2013	2014	2015
Free & Reduced Lunch	(65%)	(69%)	(69%)	(65%)
Homeless	3 (1%)	0 (0%)	2 (1%)	32 (9%)
LEP	4 (1%)	5 (1%)	3 (1%)	4 (1%)
Migrant	5 (1%)	6 (2%)	3 (1%)	3 (1%)
Exceptional Child	54 (16%)	50 (14%)	50 (14%)	34 (10%)
<b>Membership</b>				
Preschool	17 (5%)	15 (4%)	2 (1%)	13 (4%)
K-5	149 (42%)	168 (46%)	165 (46%)	158 (44%)
6-8	86 (24%)	88 (24%)	82 (23%)	75 (21%)
9-12	101 (29%)	96 (26%)	109 (30%)	111 (31%)
<b>Race</b>				
Cauc/White	329 (98%)	345 (98%)	350 (98%)	338 (98%)
Black	0 -%	0 -%	0 -%	0 -%
Hispanic	7 (2%)	5 (1%)	5 (1%)	5 (1%)
Other	1 -%	2 (1%)	1 -%	1 -%
<b>Attainment</b>				
Grad Rate	N/A	(96%)	(88%)	(88%)
Grads 4 Years	32	22	22	22
Grads IEP	0	0	1	0
Grads 4+	0	0	0	0
Alt Diploma	1	0	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.0%)	(2.1%)	(0.9%)	(0.6%)
Dropouts	1	2	1	1
<b>Discipline</b>				
Expulsions	1	7	1	3
Suspensions	29	37	24	24

## Certified Salary Schedule

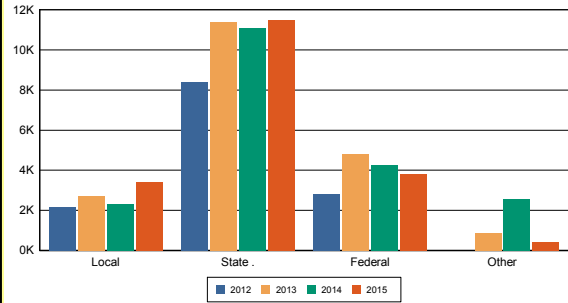
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,069	\$33,069	\$33,069	\$33,400
10 Years	41,612	41,612	41,612	42,029
20 Years	44,388	44,388	44,388	44,832
30 Years	45,066	45,066	45,066	45,517
<b>Rank II</b>				
0 Years	37,001	37,001	37,001	37,372
10 Years	45,633	45,633	45,633	46,090
20 Years	47,763	47,763	47,763	48,241
30 Years	48,863	48,863	48,863	49,352
<b>Rank I</b>				
0 Years	40,798	40,798	40,798	41,206
10 Years	49,867	49,867	49,867	50,366
20 Years	52,005	52,005	52,005	52,526
30 Years	52,681	52,681	52,681	53,208

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	58%	56%	52%	56%
Instructional Support	7%	7%	4%	5%
District Admin Support	10%	11%	13%	12%
School Admin Support	5%	4%	4%	4%
Business Support	2%	3%	2%	3%
Plant Operations	5%	6%	9%	5%
Transportation	5%	4%	5%	6%
Food Services	7%	8%	9%	8%
Fund Balance Percent	0%	2%	11%	20%
End-of-year Balance	-\$360	\$53,527	\$269,908	\$500,189

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	60.4
Tangible Property Tax *	60.4
Motor Vehicle Tax *	55.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	71.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$278,105
SEEK Distribution	\$1,649,817
BRAC Levy *	0.0
Category 5 Levy *	5.9

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	11.6	33.3%	14.4	42.9%	15.8
Math	12.0	9.5%	15.3	3.6%	16.8	19.2%
Reading	11.7	19.0%	14.0	17.9%	16.6	26.9%
Science	16.4	9.5%	17.2	10.7%	17.0	
Composite	13.1		15.3		16.8	
Tested (#)	21		28		25	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	0
Number of Students	N/A	---	---	0
% of Exams 3 or Above	N/A	---	---	0%

## Kindergarten Readiness

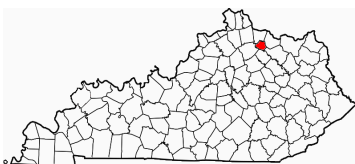
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	0.0	66.7
Count	0	0	0	0	0	0	10

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	---	---	---

\* Public Only



Superintendent

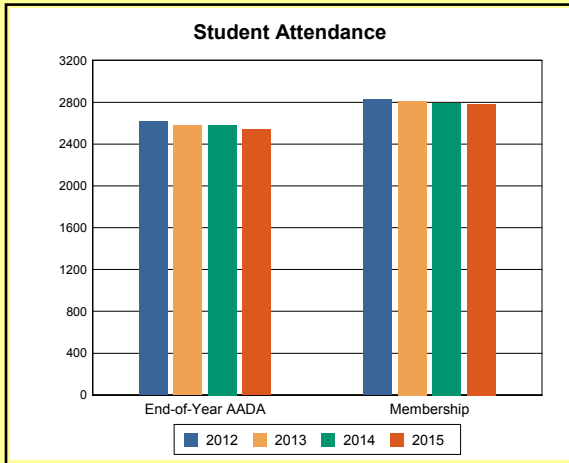
**Sanford Holbrook**  
1762 Sardis Road  
Mount Olivet, KY 41064  
Phone: (606) 724-5431

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	52.1	15.6	30.2	9.1	53.7	21.5					46.2
Middle	55.8	15.6	19.8	5.5	60.3	16.9	21.2	3.4			41.4
High	49.3	9.9	25.0	5.0	56.5	11.3	65.9	13.2	84.6	16.9	56.3
District Average											48.0

# Rockcastle County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	5	5
EOY AADA *	2,618	2,576	2,583	2,540
Membership	2,827	2,810	2,794	2,783

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	173	0	1,110	1,110

## Staffing Data

	2013	2014	2015
Classified Personnel	248 (53%)	249 (53%)	247 (53%)
Certified Personnel	224 (47%)	219 (47%)	218 (47%)
Number FTE Teachers	190	184	185
Pupil/Teacher Ratio	14.8	15.2	15.1
Salary & Benefits as % of GF Expenditures	86.8%	87.2%	87.8%
<b>Teacher Pay</b>			
Avg Salary	\$48,782	\$48,567	\$49,249
Avg Extended	\$388	\$425	\$403
Avg Extra Duty	\$698	\$666	\$657
<b>Years of Experience</b>			
0 (New)	4.2%	4.4%	3.1%
1-5	16.8%	17.4%	19.0%
6-10	17.9%	17.9%	16.2%
11-20	36.8%	35.9%	38.4%
21-25	15.3%	16.3%	13.5%
26-30	6.8%	7.1%	8.7%
Over 30	2.1%	1.1%	1.1%
Retired	0.0%	0.0%	0.0%
Avg Years	13.6	13.4	13.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.2%	17.9%	16.1%
Rank II	35.3%	30.4%	34.1%
Rank I	50.5%	51.6%	49.8%

## Demographic Profile

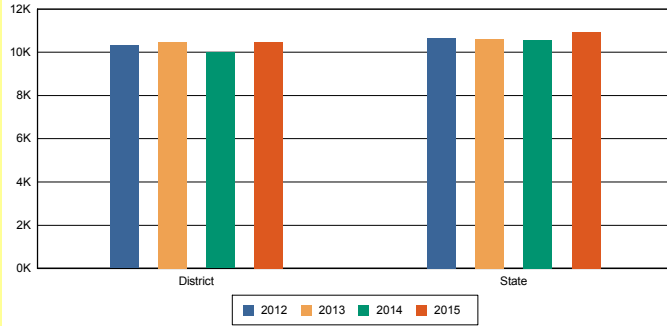
	2012	2013	2014	2015
Free & Reduced Lunch	(68%)	(69%)	(69%)	(72%)
Homeless	47 (2%)	156 (6%)	263 (9%)	296 (11%)
LEP	0 (0%)	2 -%	3 -%	3 -%
Migrant	1 -%	7 -%	8 -%	3 -%
Exceptional Child	561 (20%)	550 (20%)	550 (20%)	571 (21%)
<b>Membership</b>				
Preschool	57 (2%)	49 (2%)	84 (3%)	65 (2%)
K-5	1,336 (46%)	1,312 (46%)	1,301 (45%)	1,291 (45%)
6-8	651 (23%)	673 (24%)	702 (24%)	655 (23%)
9-12	838 (29%)	824 (29%)	790 (27%)	836 (29%)
<b>Race</b>				
Cauc/White	2,776 (98%)	2,761 (98%)	2,735 (98%)	2,720 (98%)
Black	6 -%	5 -%	8 -%	11 -%
Hispanic	24 (1%)	22 (1%)	27 (1%)	25 (1%)
Other	21 (1%)	22 (1%)	24 (1%)	27 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(92%)	(95%)	(94%)
Grads 4 Years	187	212	185	200
Grads IEP	1	0	0	0
Grads 4+	1	0	1	0
Alt Diploma	6	0	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.5%)	(0.5%)	(0.9%)	(0.5%)
Dropouts	13	4	7	4
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	108	74	46	63

## Certified Salary Schedule

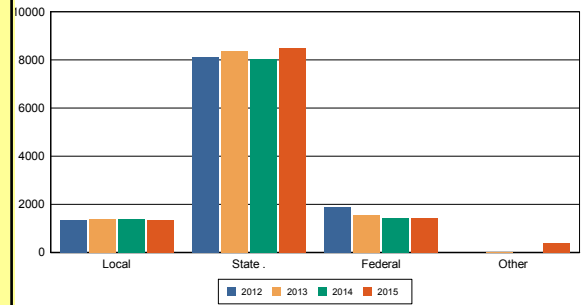
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$35,405	\$35,405	\$35,405	\$35,759
10 Years	44,670	44,670	44,670	45,117
20 Years	46,973	46,973	46,973	47,443
30 Years	46,973	46,973	46,973	47,443
<b>Rank II</b>				
0 Years	39,489	39,489	39,489	39,884
10 Years	48,758	48,758	48,758	49,246
20 Years	51,146	51,146	51,146	51,657
30 Years	51,146	51,146	51,146	51,657
<b>Rank I</b>				
0 Years	43,532	43,532	43,532	43,967
10 Years	52,952	52,952	52,952	53,482
20 Years	55,321	55,321	55,321	55,874
30 Years	55,321	55,321	55,321	55,874

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	62%	60%	59%	61%
Instructional Support	9%	10%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	9%	9%
Transportation	7%	8%	8%	7%
Food Services	6%	7%	7%	6%
Fund Balance Percent	22%	20%	21%	19%
End-of-year Balance	\$4,254,922	\$3,996,586	\$3,917,885	\$3,625,902

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	40.5
Tangible Property Tax *	41.5
Motor Vehicle Tax *	48.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$201,358
SEEK Distribution	\$14,536,492
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.8	59.5%	15.7	58.7%	17.7
Math	13.9	18.0%	16.0	16.5%	17.7	28.4%
Reading	13.7	27.5%	16.2	41.3%	18.7	37.4%
Science	15.9	7.2%	17.4	13.1%	17.9	
Composite	14.5		16.5		18.2	
Tested (#)	218		204		187	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.5	N/A	N/A
Number of Exams	N/A	67	138	151
Number of Students	N/A	56	114	123
% of Exams 3 or Above	N/A	51%	40%	41%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.4	0.0	53.1	55.2	38.8	0.0	42.9
Count	44	0	17	17	45	0	83

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	10	10

\* Public Only



Superintendent

**David Pensol**  
245 Richmond St  
Mount Vernon, KY 40456  
Phone: (606) 256-2125

Elementary

Middle

High

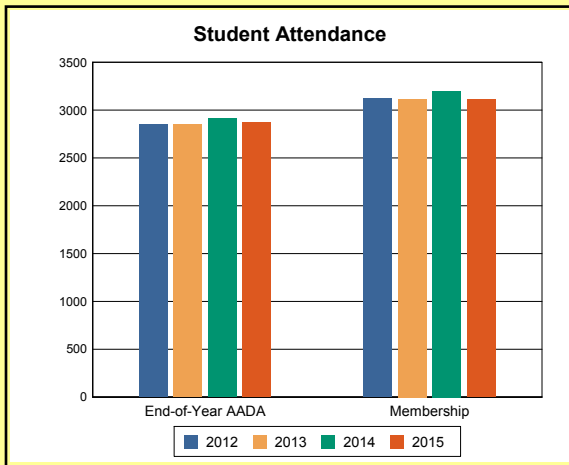
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.9	22.2	49.4	14.8	56.5	22.6					59.6
Middle	64.1	17.9	36.0	10.1	59.2	16.6	36.7	5.9			50.5
High	58.4	11.7	35.8	7.2	50.6	10.1	74.7	14.9	95.4	19.1	63.0
District Average											57.7

# Rowan County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	6	6	6	6
EOY AADA *	2,847	2,849	2,914	2,869
Membership	3,121	3,118	3,200	3,115

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	173	0	1,081	1,096

## Staffing Data

	2013	2014	2015
Classified Personnel	236 (51%)	232 (51%)	237 (52%)
Certified Personnel	225 (49%)	223 (49%)	216 (48%)
Number FTE Teachers	188	189	185
Pupil/Teacher Ratio	16.6	17.0	16.8
Salary & Benefits as % of GF Expenditures	85.2%	83.9%	83.5%
<b>Teacher Pay</b>			
Avg Salary	\$48,115	\$48,148	\$48,832
Avg Extended	\$256	\$256	\$228
Avg Extra Duty	\$395	\$351	\$308
<b>Years of Experience</b>			
0 (New)	1.1%	3.2%	2.2%
1-5	15.5%	14.6%	13.5%
6-10	20.8%	19.1%	21.6%
11-20	33.4%	32.9%	34.1%
21-25	16.0%	15.9%	11.9%
26-30	11.7%	13.3%	13.5%
Over 30	1.6%	1.1%	3.2%
Retired	0.0%	0.0%	0.0%
Avg Years	14.9	14.9	15.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.0%	13.8%	11.9%
Rank II	51.7%	53.3%	54.1%
Rank I	32.3%	32.9%	34.1%

## Demographic Profile

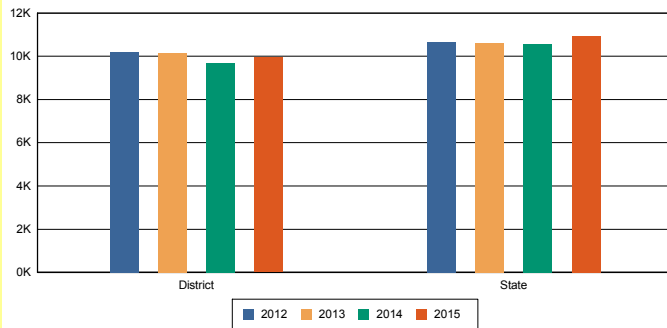
	2012	2013	2014	2015
Free & Reduced Lunch	(61%)	(60%)	(61%)	(62%)
Homeless	748 (24%)	891 (29%)	741 (23%)	654 (21%)
LEP	24 (1%)	24 (1%)	26 (1%)	27 (1%)
Migrant	5 -%	0 (0%)	0 (0%)	7 -%
Exceptional Child	451 (14%)	390 (13%)	390 (12%)	372 (12%)
<b>Membership</b>				
Preschool	166 (5%)	169 (5%)	146 (4%)	147 (5%)
K-5	1,496 (46%)	1,470 (45%)	1,516 (45%)	1,483 (46%)
6-8	731 (22%)	745 (23%)	756 (23%)	709 (22%)
9-12	894 (27%)	899 (27%)	926 (28%)	919 (28%)
<b>Race</b>				
Cauc/White	2,941 (94%)	2,934 (94%)	2,988 (93%)	2,897 (93%)
Black	45 (1%)	46 (1%)	54 (2%)	54 (2%)
Hispanic	50 (2%)	53 (2%)	68 (2%)	71 (2%)
Other	85 (3%)	85 (3%)	90 (3%)	93 (3%)
<b>Attainment</b>				
Grad Rate	N/A	(93%)	(95%)	(99%)
Grads 4 Years	194	190	231	5
Grads IEP	0	0	1	0
Grads 4+	6	0	0	0
Alt Diploma	4	0	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.8%)	(0.5%)	(-%)	(-%)
Dropouts	7	5	3	2
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	188	213	289	392

## Certified Salary Schedule

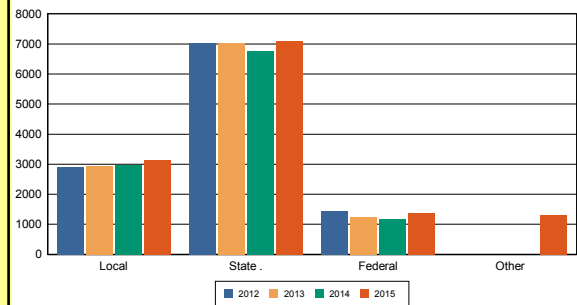
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$33,992	\$33,992	\$33,992	\$34,332
10 Years	42,130	42,130	42,130	42,551
20 Years	46,156	46,156	46,156	46,617
30 Years	48,167	48,167	48,167	48,648
<b>Rank II</b>				
0 Years	37,495	37,495	37,495	37,869
10 Years	45,835	45,835	45,835	46,293
20 Years	51,035	51,035	51,035	51,545
30 Years	53,814	53,814	53,814	54,352
<b>Rank I</b>				
0 Years	40,834	40,834	40,834	41,243
10 Years	49,547	49,547	49,547	50,043
20 Years	54,912	54,912	54,912	55,461
30 Years	57,714	57,714	57,714	58,292

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	61%	60%	60%	60%
Instructional Support	6%	6%	6%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	11%	11%	10%	11%
Transportation	8%	9%	9%	8%
Food Services	6%	6%	7%	7%
Fund Balance Percent	8%	5%	7%	9%
End-of-year Balance	\$1,681,962	\$1,054,967	\$1,511,673	\$1,988,340

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	56.8
Tangible Property Tax *	56.8
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	67.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$407,769
SEEK Distribution	\$12,783,862
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.6	63.6%	15.9	60.3%	19.1
Math	14.7	30.0%	16.4	25.1%	18.5	37.4%
Reading	14.3	36.0%	16.5	41.3%	20.2	51.7%
Science	16.2	11.5%	17.9	21.9%	19.4	
Composite	15.1		16.8		19.4	
Tested (#)	252		246		211	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.6	N/A	N/A
Number of Exams	N/A	34	57	105
Number of Students	N/A	27	46	85
% of Exams 3 or Above	N/A	50%	63%	32%

## Kindergarten Readiness

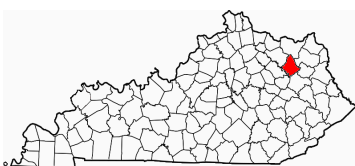
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.6	0.0	85.2	67.6	42.9	42.9	51.7
Count	55	0	24	26	18	13	127

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	144	104

\* Public Only



Superintendent

**Marvin Moore**  
121 E Second St  
Morehead, KY 40351  
Phone: (606) 784-8928

Elementary

Middle

High

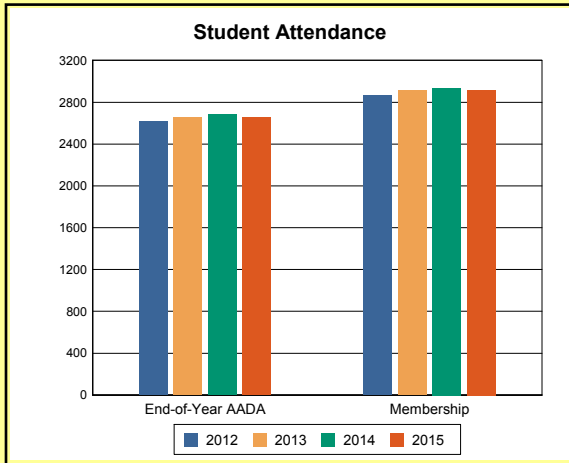
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.5	20.3	42.7	12.8	58.2	23.3					56.4
Middle	68.9	19.3	40.6	11.4	66.4	18.6	45.9	7.3			56.6
High	59.4	11.9	28.6	5.7	57.8	11.6	82.8	16.6	94.5	18.9	64.7
District Average											59.2

# Russell County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	6	6	5	5
EOY AADA *	2,611	2,656	2,680	2,656
Membership	2,863	2,912	2,937	2,918

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	170	0	1,088	1,097

## Staffing Data

	2013	2014	2015
Classified Personnel	246 (52%)	217 (49%)	223 (49%)
Certified Personnel	231 (48%)	225 (51%)	229 (51%)
Number FTE Teachers	193	188	189
Pupil/Teacher Ratio	15.1	15.6	15.4
Salary & Benefits as % of GF Expenditures	85.9%	84.6%	86.8%
<b>Teacher Pay</b>			
Avg Salary	\$47,449	\$47,687	\$47,847
Avg Extended	\$339	\$390	\$311
Avg Extra Duty	\$1,155	\$1,169	\$1,070
<b>Years of Experience</b>			
0 (New)	5.2%	0.5%	3.7%
1-5	6.8%	10.1%	10.1%
6-10	23.9%	22.9%	23.3%
11-20	43.4%	46.3%	41.8%
21-25	13.0%	14.9%	14.8%
26-30	7.8%	5.3%	5.3%
Over 30	0.0%	0.0%	1.1%
Retired	0.0%	0.0%	0.0%
Avg Years	13.6	13.9	13.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	6.8%	4.8%	6.9%
Rank II	43.1%	44.2%	45.5%
Rank I	50.1%	51.1%	47.6%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(69%)	(71%)	(70%)	(72%)
Homeless	317 (11%)	454 (16%)	293 (10%)	203 (7%)
LEP	48 (2%)	65 (2%)	66 (2%)	62 (2%)
Migrant	38 (1%)	31 (1%)	34 (1%)	37 (1%)
Exceptional Child	364 (13%)	344 (12%)	344 (12%)	320 (11%)
<b>Membership</b>				
Preschool	123 (4%)	117 (4%)	121 (4%)	99 (3%)
K-5	1,376 (46%)	1,394 (46%)	1,399 (46%)	1,424 (47%)
6-8	650 (22%)	672 (22%)	701 (23%)	664 (22%)
9-12	833 (28%)	844 (28%)	834 (27%)	826 (27%)
<b>Race</b>				
Cauc/White	2,696 (94%)	2,706 (93%)	2,704 (92%)	2,643 (91%)
Black	30 (1%)	30 (1%)	31 (1%)	33 (1%)
Hispanic	98 (3%)	134 (5%)	156 (5%)	181 (6%)
Other	39 (1%)	42 (1%)	46 (2%)	61 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(89%)	(92%)	(90%)
Grads 4 Years	176	193	186	198
Grads IEP	0	0	3	2
Grads 4+	0	2	1	1
Alt Diploma	11	0	2	4
Adult GED	N/A	N/A	3	1
Dropout Rate	(1.6%)	(0.6%)	(0.6%)	(-%)
Dropouts	14	5	5	3
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	125	143	182	181

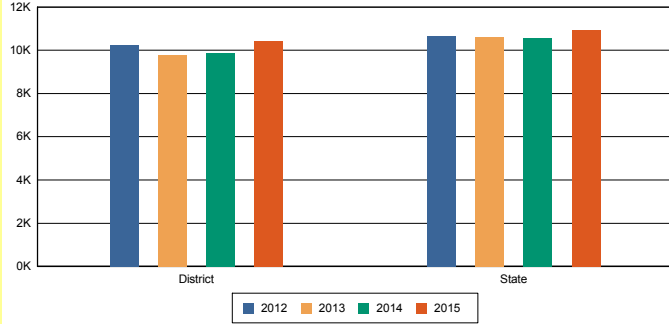
## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,986	\$33,986	\$33,986	\$34,326
10 Years	42,820	42,820	42,820	43,249
20 Years	45,028	45,028	45,028	45,479
30 Years	45,656	45,656	45,656	46,113
<b>Rank II</b>				
0 Years	37,880	37,880	37,880	38,259
10 Years	46,772	46,772	46,772	47,240
20 Years	49,053	49,053	49,053	49,544
30 Years	49,744	49,744	49,744	50,242
<b>Rank I</b>				
0 Years	41,736	41,736	41,736	42,154
10 Years	50,783	50,783	50,783	51,291
20 Years	53,043	53,043	53,043	53,574
30 Years	53,795	53,795	53,795	54,333

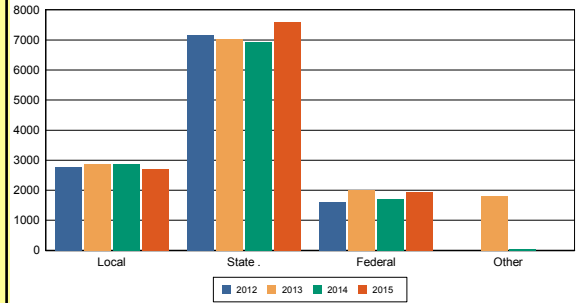


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	55%	55%	57%	59%
Instructional Support	11%	11%	10%	10%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	6%	5%	5%
Business Support	3%	3%	3%	2%
Plant Operations	8%	8%	7%	7%
Transportation	6%	7%	7%	6%
Food Services	8%	8%	8%	8%
Fund Balance Percent	1%	10%	13%	14%
End-of-year Balance	\$127,502	\$1,855,019	\$2,608,684	\$2,847,064

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	50.4
Tangible Property Tax *	50.4
Motor Vehicle Tax *	52.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.9
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	62.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$405,713
SEEK Distribution	\$12,232,556
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.8	65.6%	16.8	65.4%	17.7
Math	15.1	31.3%	17.1	27.9%	18.1	31.9%
Reading	14.3	36.2%	16.9	49.5%	19.0	47.1%
Science	16.4	13.4%	18.1	21.6%	17.7	
Composite	15.3		17.3		18.3	
Tested (#)	221		206		188	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	54
Number of Students	N/A	---	---	44
% of Exams 3 or Above	N/A	---	---	56%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	32.6	34.4	47.4	77.8	36.0	0.0	40.4
Count	29	11	18	14	18	0	92

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	51	41	38

\* Public Only



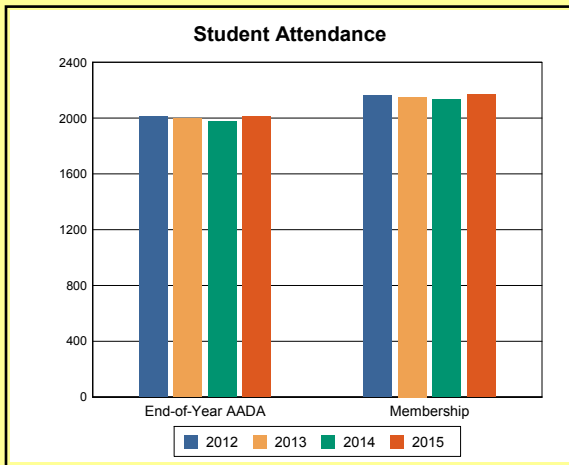
Superintendent  
**Michael Ford**  
 404 S Main St  
 Jamestown, KY 42629  
 Phone: (270) 343-3191

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.6	21.5	47.1	14.1	55.2	22.1					57.7
Middle	69.2	19.4	43.2	12.1	64.1	17.9	44.6	7.1			56.5
High	59.8	12.0	37.1	7.4	55.4	11.1	96.5	19.3	93.1	18.6	68.4
District Average											60.9

# Russell Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	2,013	1,999	1,975	2,010
Membership	2,166	2,151	2,134	2,167

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	177	0	1,115	1,142

## Staffing Data

	2013	2014	2015
Classified Personnel	138 (47%)	137 (48%)	141 (48%)
Certified Personnel	153 (53%)	149 (52%)	150 (52%)
Number FTE Teachers	128	126	126
Pupil/Teacher Ratio	16.8	16.9	17.2
Salary & Benefits as % of GF Expenditures	83.8%	80.9%	82.3%
<b>Teacher Pay</b>			
Avg Salary	\$52,005	\$53,044	\$53,419
Avg Extended	\$263	\$312	\$208
Avg Extra Duty	\$411	\$465	\$521
<b>Years of Experience</b>			
0 (New)	0.8%	2.4%	2.1%
1-5	14.8%	14.1%	15.9%
6-10	19.3%	17.5%	15.1%
11-20	43.0%	43.7%	43.6%
21-25	10.5%	9.9%	11.1%
26-30	8.6%	9.0%	8.4%
Over 30	2.3%	3.5%	4.0%
Retired	0.8%	0.0%	0.0%
Avg Years	14.2	14.8	14.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.4%	13.5%	13.2%
Rank II	59.0%	58.5%	60.2%
Rank I	24.9%	28.0%	26.6%

## Demographic Profile

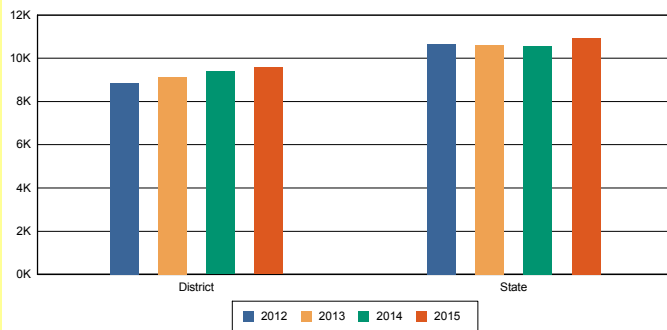
	2012	2013	2014	2015
Free & Reduced Lunch	(35%)	(39%)	(41%)	(42%)
Homeless	0 (0%)	8 -%	11 (1%)	17 (1%)
LEP	7 -%	9 -%	13 (1%)	9 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	280 (13%)	262 (12%)	262 (12%)	258 (12%)
<b>Membership</b>				
Preschool	33 (2%)	32 (1%)	35 (2%)	42 (2%)
K-5	1,048 (48%)	1,030 (47%)	1,066 (49%)	1,053 (48%)
6-8	493 (22%)	500 (23%)	461 (21%)	508 (23%)
9-12	625 (28%)	620 (28%)	607 (28%)	606 (27%)
<b>Race</b>				
Cauc/White	2,046 (94%)	2,032 (94%)	2,012 (94%)	2,038 (94%)
Black	26 (1%)	26 (1%)	14 (1%)	14 (1%)
Hispanic	23 (1%)	21 (1%)	23 (1%)	20 (1%)
Other	71 (3%)	72 (3%)	85 (4%)	95 (4%)
<b>Attainment</b>				
Grad Rate	N/A	(99%)	(97%)	(99%)
Grads 4 Years	140	152	148	142
Grads IEP	0	0	0	0
Grads 4+	2	1	0	0
Alt Diploma	0	0	0	1
Adult GED	N/A	N/A	0	1
Dropout Rate	(-%)	(-%)	(0.0%)	(0.0%)
Dropouts	2	2	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	113	94	74	43

## Certified Salary Schedule

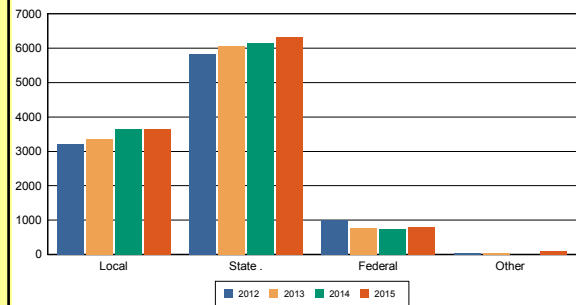
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$36,509	\$36,509	\$36,874	\$37,243
10 Years	46,943	46,943	47,412	47,886
20 Years	51,725	51,725	52,243	52,765
30 Years	53,060	53,060	53,590	54,126
<b>Rank II</b>				
0 Years	40,467	40,467	40,872	41,281
10 Years	51,162	51,162	51,673	52,190
20 Years	56,008	56,008	56,568	57,133
30 Years	57,342	57,342	57,915	58,495
<b>Rank I</b>				
0 Years	44,690	44,690	45,137	45,589
10 Years	55,862	55,862	56,421	56,985
20 Years	60,711	60,711	61,318	61,931
30 Years	62,043	62,043	62,663	63,290

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	59%	59%	57%	57%
Instructional Support	12%	11%	12%	12%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	6%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	11%	11%
Transportation	4%	4%	4%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	20%	18%	20%	23%
End-of-year Balance	\$2,791,360	\$2,572,882	\$3,003,947	\$3,520,969

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	75.5
Tangible Property Tax *	75.5
Motor Vehicle Tax *	50.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	84.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$405,434
SEEK Distribution	\$8,273,898
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	16.0	70.9%	17.5	76.3%	21.3
Math	15.4	35.5%	18.9	45.6%	21.1	55.6%
Reading	15.1	49.4%	17.5	58.1%	22.3	65.6%
Science	17.3	20.9%	19.3	36.3%	21.5	
Composite	16.1		18.4		21.7	
Tested (#)	171		157		149	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.7	N/A	N/A
Number of Exams	N/A	215	160	306
Number of Students	N/A	113	92	126
% of Exams 3 or Above	N/A	50%	72%	62%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.9	46.7	83.3	85.7	52.2	0.0	69.6
Count	9	7	65	19	12	0	111

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	105	91

\* Public Only



Superintendent

**Michael Horne**  
409 Belfont Street  
Russell, KY 41169  
Phone: (606) 836-9679

Elementary

Middle

High

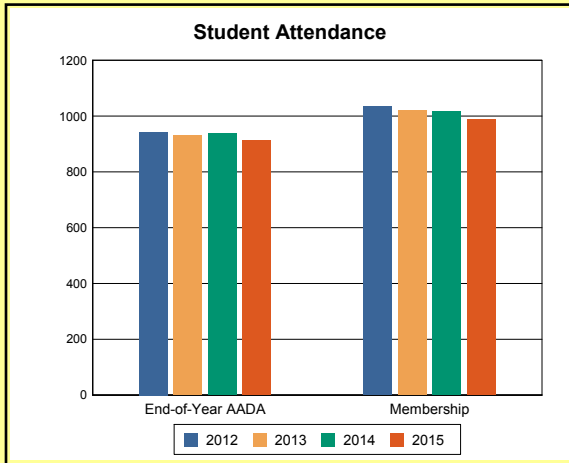
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	85.4	25.6	53.6	16.1	58.5	23.4					65.1
Middle	81.8	22.9	49.1	13.7	62.5	17.5	51.2	8.2			62.3
High	79.9	16.0	50.2	10.0	68.0	13.6	92.6	18.5	97.3	19.5	77.6
District Average											68.3

# Russellville Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	2	2	2	2
EOY AADA *	943	932	938	914
Membership	1,035	1,020	1,017	987

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	173	0	1,139	1,153

## Staffing Data

	2013	2014	2015
Classified Personnel	67 (43%)	66 (42%)	61 (40%)
Certified Personnel	90 (57%)	89 (58%)	90 (60%)
Number FTE Teachers	71	72	73
Pupil/Teacher Ratio	14.4	14.1	13.5
Salary & Benefits as % of GF Expenditures	81.1%	82.3%	80.5%
<b>Teacher Pay</b>			
Avg Salary	\$43,724	\$43,479	\$43,027
Avg Extended	\$107	\$104	\$103
Avg Extra Duty	\$870	\$799	\$1,027
<b>Years of Experience</b>			
0 (New)	14.1%	12.5%	16.4%
1-5	28.2%	34.6%	32.9%
6-10	19.7%	18.0%	23.3%
11-20	21.1%	18.0%	13.7%
21-25	8.5%	8.3%	4.1%
26-30	2.8%	5.5%	8.2%
Over 30	1.4%	1.4%	0.0%
Retired	4.2%	1.8%	1.4%
Avg Years	9.0	8.9	8.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	35.2%	34.6%	42.5%
Rank II	43.7%	48.4%	43.8%
Rank I	16.9%	15.2%	12.3%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(70%)	(71%)	(70%)	(71%)
Homeless	59 (6%)	54 (5%)	45 (4%)	43 (4%)
LEP	36 (3%)	49 (5%)	51 (5%)	46 (5%)
Migrant	13 (1%)	18 (2%)	26 (3%)	24 (2%)
Exceptional Child	139 (13%)	148 (15%)	148 (15%)	142 (14%)
<b>Membership</b>				
Preschool	64 (6%)	63 (6%)	40 (4%)	62 (6%)
K-5	525 (48%)	503 (46%)	480 (45%)	471 (45%)
6-8	240 (22%)	255 (24%)	247 (23%)	227 (22%)
9-12	269 (24%)	262 (24%)	289 (27%)	287 (27%)
<b>Race</b>				
Cauc/White	632 (61%)	601 (59%)	593 (58%)	555 (56%)
Black	264 (26%)	242 (24%)	231 (23%)	233 (24%)
Hispanic	63 (6%)	80 (8%)	86 (8%)	93 (9%)
Other	76 (7%)	97 (10%)	107 (11%)	106 (11%)
<b>Attainment</b>				
Grad Rate	N/A	(86%)	(90%)	(88%)
Grads 4 Years	63	53	70	65
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	4	1	2	1
Adult GED	N/A	N/A	1	0
Dropout Rate	(0.7%)	(3.1%)	(1.4%)	(1.1%)
Dropouts	2	8	4	3
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	139	108	96	87

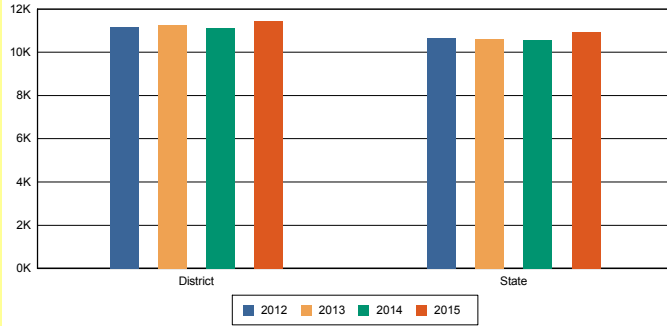
## Certified Salary Schedule

	2012 (186 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$35,219	\$35,030	\$35,030	\$35,381
10 Years	43,484	43,251	43,251	43,684
20 Years	47,390	47,136	47,136	47,608
30 Years	49,321	49,056	49,056	49,547
<b>Rank II</b>				
0 Years	38,898	38,689	38,689	39,076
10 Years	47,503	47,248	47,248	47,721
20 Years	51,317	51,042	51,042	51,553
30 Years	53,408	53,121	53,121	53,653
<b>Rank I</b>				
0 Years	42,775	42,546	42,546	42,972
10 Years	51,495	51,219	51,219	51,732
20 Years	55,259	54,962	54,962	55,512
30 Years	57,511	57,202	57,202	57,775

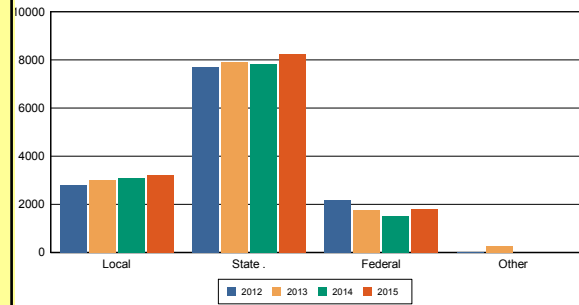
# Russellville Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	55%	54%	54%	52%
Instructional Support	13%	12%	12%	12%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	7%	7%	7%
Business Support	3%	4%	4%	4%
Plant Operations	10%	10%	10%	11%
Transportation	5%	5%	4%	4%
Food Services	6%	5%	5%	6%
Fund Balance Percent	37%	38%	38%	41%
End-of-year Balance	\$2,715,045	\$2,817,263	\$2,854,157	\$3,120,201

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	80.2
Tangible Property Tax *	80.2
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.5
Levied Equivalent Rate *	94.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$300,606
SEEK Distribution	\$4,704,647
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	12.5	34.2%	15.7	60.2%	18.4
Math	13.3	14.5%	15.7	14.5%	16.4	8.2%
Reading	13.2	25.0%	15.0	27.7%	19.4	36.1%
Science	15.4	5.3%	17.1	12.0%	18.2	
Composite	13.7		16.0		18.3	
Tested (#)	76		82		58	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	1.9	N/A	N/A
Number of Exams	N/A	95	78	65
Number of Students	N/A	55	45	49
% of Exams 3 or Above	N/A	20%	24%	32%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.5	36.4	0.0	0.0	7.1	0.0	39.4
Count	16	4	0	0	1	0	26

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	32	29

\* Public Only



Superintendent

**Eugene Smith**  
355 South Summer Street  
Russellville, KY 42276  
Phone: (270) 726-8405

Elementary

Middle

High

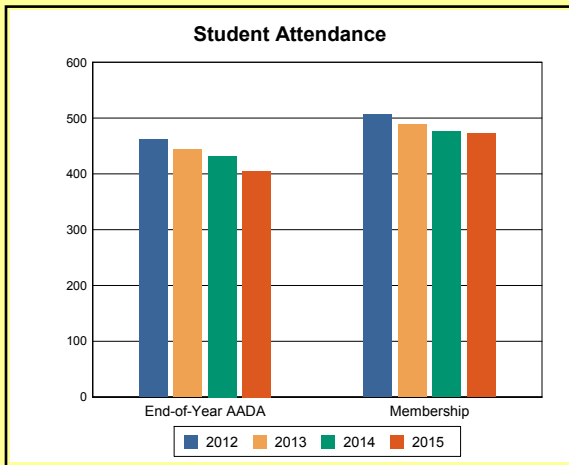
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	56.3	16.9	29.5	8.9	57.2	22.9					48.7
Middle	50.3	14.1	25.2	7.1	58.3	16.3	26.6	4.3			41.8
High	58.4	11.7	35.3	7.1	50.1	10.0	58.6	11.7	89.7	17.9	58.4
District Average											49.6

# Science Hill Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	1	1	1	1
EOY AADA *	461	444	432	405
Membership	507	489	476	472

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,138	1,138

## Staffing Data

	2013	2014	2015
Classified Personnel	26 (43%)	30 (48%)	26 (44%)
Certified Personnel	34 (57%)	33 (52%)	33 (56%)
Number FTE Teachers	28	26	26
Pupil/Teacher Ratio	17.5	18.4	18.0
Salary & Benefits as % of GF Expenditures	87.3%	86.1%	86.6%
<b>Teacher Pay</b>			
Avg Salary	\$50,580	\$50,057	\$51,716
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$513	\$523	\$328
<b>Years of Experience</b>			
0 (New)	0.0%	13.1%	0.0%
1-5	21.4%	7.7%	16.2%
6-10	8.9%	11.6%	7.6%
11-20	50.0%	50.2%	49.5%
21-25	14.3%	15.4%	15.2%
26-30	3.6%	0.0%	3.8%
Over 30	0.0%	0.0%	0.0%
Retired	1.8%	1.9%	7.6%
Avg Years	13.3	12.4	14.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.7%	20.9%	12.4%
Rank II	50.0%	42.5%	45.7%
Rank I	37.5%	34.8%	34.3%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(51%)	(51%)	(53%)	(58%)
Homeless	1 -%	1 -%	0 (0%)	1 -%
LEP	1 -%	0 (0%)	1 -%	1 -%
Migrant	0 (0%)	0 (0%)	2 -%	2 -%
Exceptional Child	53 (10%)	56 (11%)	56 (12%)	54 (11%)
<b>Membership</b>				
Preschool	23 (4%)	22 (4%)	29 (6%)	15 (3%)
K-5	391 (74%)	369 (72%)	344 (68%)	321 (66%)
6-8	116 (22%)	120 (23%)	132 (26%)	151 (31%)
9-12	N/A	N/A	N/A	N/A
<b>Race</b>				
Cauc/White	476 (94%)	460 (94%)	441 (93%)	437 (93%)
Black	3 (1%)	3 (1%)	4 (1%)	4 (1%)
Hispanic	16 (3%)	11 (2%)	17 (4%)	19 (4%)
Other	12 (2%)	15 (3%)	14 (3%)	12 (3%)
<b>Attainment</b>				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Adult GED	N/A	N/A	N/A	N/A
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	20	7	26	2

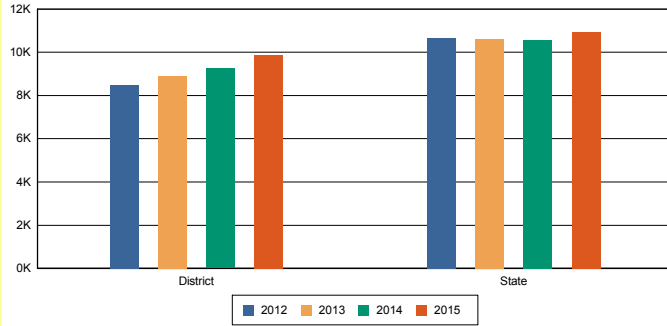
## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$36,340	\$36,340	\$36,703	\$37,070
10 Years	46,067	46,067	46,528	46,993
20 Years	48,490	48,490	48,975	49,465
30 Years	49,362	49,362	49,856	50,355
<b>Rank II</b>				
0 Years	40,639	40,639	41,045	41,455
10 Years	50,401	50,401	50,905	51,414
20 Years	52,903	52,903	53,432	53,966
30 Years	53,861	53,861	54,400	54,944
<b>Rank I</b>				
0 Years	44,864	44,864	45,313	45,766
10 Years	54,799	54,799	55,347	55,900
20 Years	57,283	57,283	57,856	58,435
30 Years	58,327	58,327	58,910	59,499

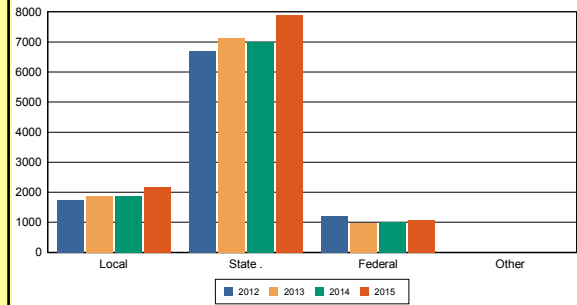
# Science Hill Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	63%	62%	59%	57%
Instructional Support	7%	7%	9%	8%
District Admin Support	7%	7%	8%	9%
School Admin Support	2%	2%	2%	3%
Business Support	2%	3%	3%	3%
Plant Operations	8%	7%	8%	8%
Transportation	4%	4%	4%	5%
Food Services	8%	8%	7%	8%
Fund Balance Percent	14%	19%	15%	21%
End-of-year Balance	\$395,553	\$554,625	\$462,237	\$615,268

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	60.5
Tangible Property Tax *	60.5
Motor Vehicle Tax *	53.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	67.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$237,763
SEEK Distribution	\$2,000,767
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	16.9	90.9%	N/A	N/A	N/A
Math	15.7	40.9%	N/A	N/A	N/A	N/A
Reading	16.3	68.2%	N/A	N/A	N/A	N/A
Science	17.9	27.3%	N/A	N/A	N/A	N/A
Composite	16.8		N/A		N/A	
Tested (#)	44		N/A		N/A	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	57.1	0.0	0.0	0.0	0.0	0.0	50.0
Count	13	0	0	0	0	0	20

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	N/A	N/A	N/A

\* Public Only



Superintendent

**Rick Walker**  
6007 N Hwy 27  
Science Hill, KY 42553  
Phone: (606) 423-3341

Elementary

Middle

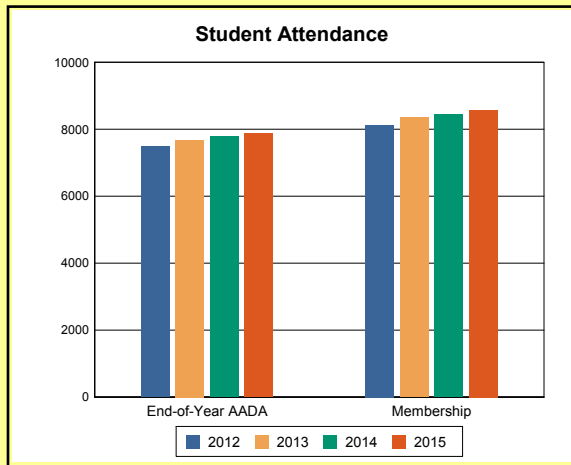
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
77.7	23.3	48.1	14.4	55.7	22.3					60.0
80.4	22.5	46.0	12.9	62.4	17.5	68.2	10.9			63.8
										61.9

# Scott County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	12	12	13	13
EOY AADA *	7,491	7,680	7,793	7,867
Membership	8,128	8,367	8,453	8,579

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	177	0	1,151	1,165

## Staffing Data

	2013	2014	2015
Classified Personnel	495 (46%)	480 (45%)	495 (46%)
Certified Personnel	573 (54%)	578 (55%)	591 (54%)
Number FTE Teachers	488	488	495
Pupil/Teacher Ratio	17.1	17.3	17.3
Salary & Benefits as % of GF Expenditures	87.9%	87.4%	86.3%
<b>Teacher Pay</b>			
Avg Salary	\$48,542	\$48,878	\$49,340
Avg Extended	\$901	\$901	\$861
Avg Extra Duty	\$1,246	\$1,160	\$1,208
<b>Years of Experience</b>			
0 (New)	4.3%	4.2%	5.7%
1-5	22.6%	23.0%	19.5%
6-10	22.2%	23.4%	26.0%
11-20	33.1%	31.5%	32.4%
21-25	9.1%	9.8%	8.7%
26-30	6.1%	5.9%	4.6%
Over 30	1.6%	1.2%	2.0%
Retired	1.0%	1.1%	1.1%
Avg Years	11.6	11.5	11.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.2%
Rank III	15.6%	15.5%	15.9%
Rank II	50.2%	51.6%	51.3%
Rank I	33.2%	31.9%	31.5%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(40%)	(41%)	(42%)	(44%)
Homeless	207 (3%)	194 (2%)	232 (3%)	214 (2%)
LEP	189 (2%)	293 (4%)	317 (4%)	338 (4%)
Migrant	43 (1%)	48 (1%)	44 (1%)	62 (1%)
Exceptional Child	1,070 (13%)	1,081 (13%)	1,081 (13%)	1,117 (13%)
<b>Membership</b>				
Preschool	348 (4%)	330 (4%)	342 (4%)	318 (4%)
K-5	3,988 (47%)	4,110 (47%)	4,138 (47%)	4,237 (48%)
6-8	1,930 (23%)	1,975 (23%)	2,007 (23%)	1,997 (22%)
9-12	2,208 (26%)	2,282 (26%)	2,306 (26%)	2,338 (26%)
<b>Race</b>				
Cauc/White	6,872 (85%)	6,963 (83%)	6,970 (82%)	6,944 (81%)
Black	531 (7%)	558 (7%)	551 (7%)	571 (7%)
Hispanic	467 (6%)	567 (7%)	613 (7%)	689 (8%)
Other	258 (3%)	279 (3%)	319 (4%)	375 (4%)
<b>Attainment</b>				
Grad Rate	N/A	(84%)	(87%)	(86%)
Grads 4 Years	466	504	506	485
Grads IEP	1	0	1	1
Grads 4+	8	9	6	8
Alt Diploma	2	2	3	0
Adult GED	N/A	N/A	2	0
Dropout Rate	(2.6%)	(2.4%)	(3.1%)	(2.1%)
Dropouts	61	58	75	50
<b>Discipline</b>				
Expulsions	0	1	1	0
Suspensions	478	733	584	553

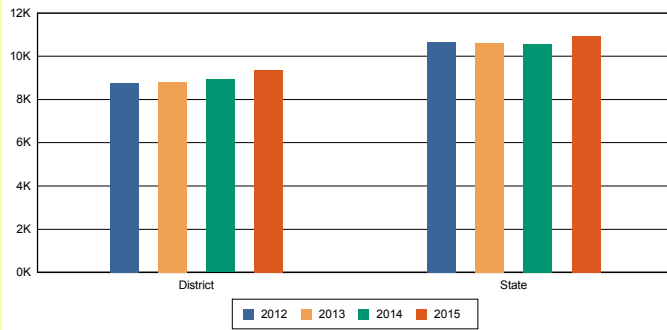
## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$35,429	\$35,429	\$35,783	\$36,141
10 Years	44,362	44,362	44,806	45,254
20 Years	49,460	49,460	49,955	50,455
30 Years	51,644	51,644	52,160	52,682
<b>Rank II</b>				
0 Years	39,514	39,514	39,909	40,308
10 Years	48,828	48,828	49,316	49,809
20 Years	54,230	54,230	54,772	55,320
30 Years	56,424	56,424	56,988	57,558
<b>Rank I</b>				
0 Years	43,640	43,640	44,076	44,517
10 Years	53,381	53,381	53,915	54,454
20 Years	59,005	59,005	59,595	60,191
30 Years	61,198	61,198	61,810	62,428

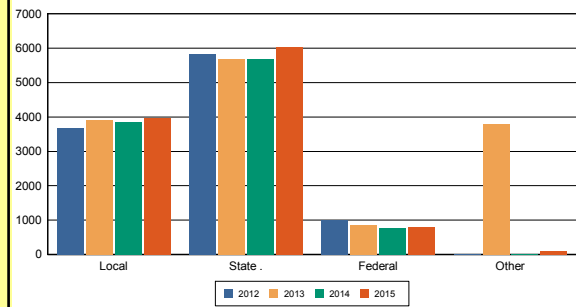


## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	60%	60%	57%	58%
Instructional Support	11%	11%	12%	11%
District Admin Support	1%	2%	1%	2%
School Admin Support	5%	6%	6%	6%
Business Support	2%	1%	2%	2%
Plant Operations	9%	8%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	7%	6%
Fund Balance Percent	14%	16%	17%	17%
End-of-year Balance	\$7,323,477	\$8,443,714	\$9,400,635	\$9,653,375

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	47.6
Tangible Property Tax *	47.6
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	66.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$552,451
SEEK Distribution	\$28,846,427
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.4	69.5%	16.0	63.9%	20.8
Math	15.1	31.4%	17.4	32.8%	19.8	47.3%
Reading	14.7	44.6%	16.7	45.8%	21.0	55.1%
Science	16.6	15.3%	18.1	23.4%	20.4	
Composite	15.6		17.2		20.6	
Tested (#)	654		666		546	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.8	N/A	N/A
Number of Exams	N/A	812	771	953
Number of Students	N/A	462	481	563
% of Exams 3 or Above	N/A	59%	65%	61%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.5	30.0	67.4	73.6	44.6	23.3	51.6
Count	97	6	147	54	76	8	357

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	---	---	---

\* Public Only



Superintendent

**Kevin Hub**  
2168 Frankfort Pk  
Georgetown, KY 40324  
Phone: (502) 863-3663

Elementary

Middle

High

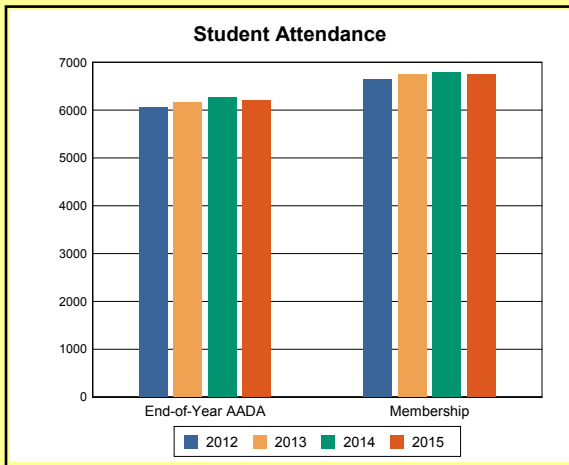
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	78.5	23.6	45.9	13.8	63.7	25.5					62.9
Middle	71.4	20.0	38.2	10.7	59.2	16.6	48.6	7.8			55.1
High	64.4	12.9	34.5	6.9	60.1	12.0	82.9	16.6	88.0	17.6	66.0
District Average											61.3

# Shelby County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	10	10	10	10
EOY AADA *	6,060	6,155	6,263	6,211
Membership	6,638	6,752	6,787	6,752

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,108	1,167

## Staffing Data

	2013	2014	2015
Classified Personnel	421 (44%)	398 (43%)	397 (43%)
Certified Personnel	526 (56%)	517 (57%)	516 (57%)
Number FTE Teachers	441	430	430
Pupil/Teacher Ratio	15.3	15.8	15.7
Salary & Benefits as % of GF Expenditures	85.7%	82.5%	76.4%
<b>Teacher Pay</b>			
Avg Salary	\$48,198	\$49,137	\$49,490
Avg Extended	\$198	\$723	\$743
Avg Extra Duty	\$649	\$672	\$697
<b>Years of Experience</b>			
0 (New)	8.3%	6.9%	6.1%
1-5	30.0%	30.2%	30.4%
6-10	21.2%	21.8%	24.8%
11-20	23.7%	25.3%	24.4%
21-25	7.0%	6.2%	6.7%
26-30	6.6%	7.6%	5.6%
Over 30	3.0%	2.1%	2.1%
Retired	0.2%	0.0%	0.0%
Avg Years	10.5	10.5	10.2
<b>Rank</b>			
Rank IV	0.5%	0.9%	0.5%
Rank III	19.8%	19.4%	19.2%
Rank II	54.9%	51.9%	52.7%
Rank I	24.6%	27.8%	27.7%

## Demographic Profile

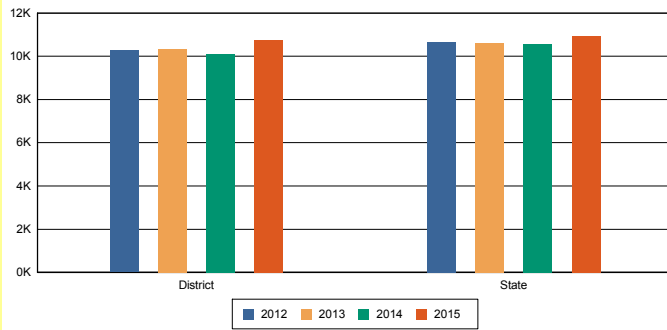
	2012	2013	2014	2015
Free & Reduced Lunch	(46%)	(50%)	(49%)	(52%)
Homeless	44 (1%)	73 (1%)	45 (1%)	31 (0%)
LEP	569 (9%)	581 (9%)	610 (9%)	654 (10%)
Migrant	69 (1%)	58 (1%)	43 (1%)	37 (1%)
Exceptional Child	1,091 (16%)	1,085 (16%)	1,085 (16%)	1,077 (16%)
<b>Membership</b>				
Preschool	231 (3%)	233 (3%)	236 (3%)	210 (3%)
K-5	3,197 (47%)	3,224 (46%)	3,215 (46%)	3,163 (45%)
6-8	1,504 (22%)	1,573 (23%)	1,615 (23%)	1,577 (23%)
9-12	1,935 (28%)	1,952 (28%)	1,955 (28%)	2,011 (29%)
<b>Race</b>				
Cauc/White	4,800 (72%)	4,807 (71%)	4,770 (70%)	4,683 (69%)
Black	590 (9%)	581 (9%)	580 (9%)	547 (8%)
Hispanic	972 (15%)	1,061 (16%)	1,104 (16%)	1,183 (18%)
Other	276 (4%)	303 (4%)	333 (5%)	339 (5%)
<b>Attainment</b>				
Grad Rate	N/A	(85%)	(89%)	(92%)
Grads 4 Years	418	428	460	446
Grads IEP	1	2	1	2
Grads 4+	3	2	4	13
Alt Diploma	6	4	1	2
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.8%)	(1.4%)	(1.6%)	(1.1%)
Dropouts	36	28	33	22
<b>Discipline</b>				
Expulsions	2	5	5	8
Suspensions	380	379	353	436

## Certified Salary Schedule

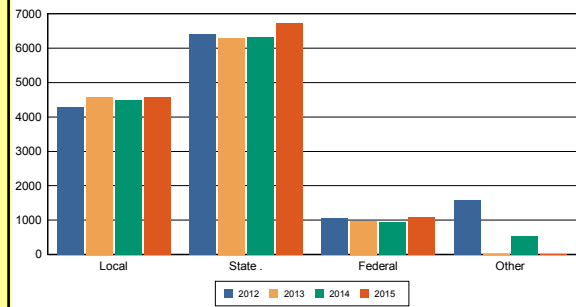
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$35,499	\$35,499	\$36,031	\$36,391
10 Years	46,216	46,216	46,909	47,378
20 Years	51,754	51,754	52,530	53,055
30 Years	57,198	57,198	58,056	58,637
<b>Rank II</b>				
0 Years	39,551	39,551	40,144	40,545
10 Years	50,486	50,486	51,243	51,755
20 Years	56,028	56,028	56,868	57,437
30 Years	61,469	61,469	62,391	63,015
<b>Rank I</b>				
0 Years	43,573	43,573	44,227	44,669
10 Years	54,732	54,732	55,553	56,109
20 Years	60,274	60,274	61,178	61,790
30 Years	65,716	65,716	66,702	67,369

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	61%	60%	60%	56%
Instructional Support	10%	10%	11%	13%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	6%	7%
Business Support	2%	2%	2%	3%
Plant Operations	8%	8%	8%	9%
Transportation	6%	6%	6%	5%
Food Services	6%	6%	5%	6%
Fund Balance Percent	33%	32%	30%	18%
End-of-year Balance	\$15,611,927	\$15,736,904	\$14,356,016	\$8,771,750

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	71.5
Tangible Property Tax *	71.5
Motor Vehicle Tax *	46.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	77.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$544,077
SEEK Distribution	\$25,171,009
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.6	62.1%	16.4	66.9%	19.5
Math	14.6	27.3%	17.3	29.4%	19.0	38.9%
Reading	14.0	36.5%	16.5	42.4%	20.1	50.9%
Science	16.3	14.0%	18.0	23.1%	20.0	
Composite	15.0		17.2		19.8	
Tested (#)	539		488		454	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.1	N/A	N/A
Number of Exams	N/A	1,097	1,049	1,177
Number of Students	N/A	641	660	670
% of Exams 3 or Above	N/A	33%	37%	36%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

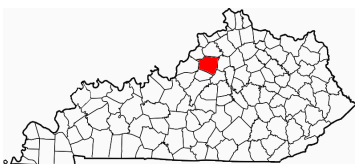
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.2	40.0	77.0	55.9	49.7	23.1	56.1
Count	74	4	150	33	80	4	286

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	102	48

\* Public Only



Superintendent

**James Neihof**  
1155 Main Street  
Shelbyville, KY 40066  
Phone: (502) 633-2375

Elementary

Middle

High

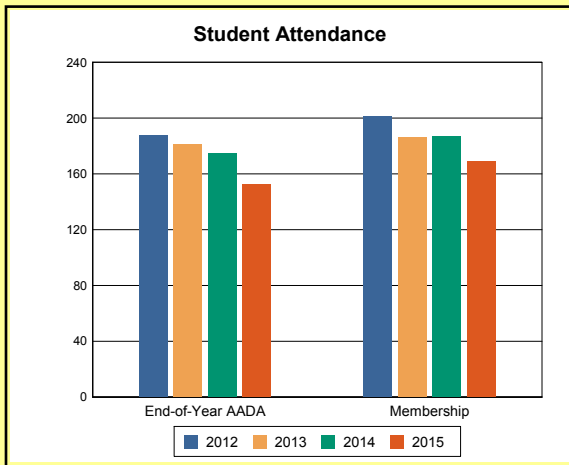
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
66.9	20.1	38.6	11.6	59.1	23.6					55.3
67.5	18.9	35.1	9.8	54.1	15.1	42.5	6.8			50.6
58.7	11.7	29.9	6.0	58.3	11.7	86.8	17.4	92.5	18.5	65.3
District Average										57.1

# Silver Grove Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	1	1	1	1
EOY AADA *	188	181	174	152
Membership	201	186	187	169

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	165	10	1,135	1,135

## Staffing Data

	2013	2014	2015
Classified Personnel	15 (37%)	18 (45%)	14 (39%)
Certified Personnel	26 (63%)	23 (55%)	21 (61%)
Number FTE Teachers	21	19	18
Pupil/Teacher Ratio	9.1	9.6	9.4
Salary & Benefits as % of GF Expenditures	83.9%	83.1%	81.0%
<b>Teacher Pay</b>			
Avg Salary	\$45,441	\$45,912	\$48,180
Avg Extended	\$54	\$0	\$0
Avg Extra Duty	\$687	\$551	\$1,274
<b>Years of Experience</b>			
0 (New)	14.4%	10.3%	11.1%
1-5	19.5%	19.6%	18.9%
6-10	24.4%	25.8%	20.6%
11-20	34.1%	28.6%	22.2%
21-25	4.9%	10.3%	16.7%
26-30	0.0%	0.6%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	2.8%	4.9%	10.5%
Avg Years	10.0	9.9	10.8
<b>Rank</b>			
Rank IV	4.7%	0.0%	0.0%
Rank III	39.0%	30.4%	16.7%
Rank II	34.1%	41.1%	41.7%
Rank I	19.5%	23.6%	31.1%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(81%)	(85%)	(71%)	(81%)
Homeless	0 (0%)	0 (0%)	0 (0%)	1 (1%)
LEP	3 (1%)	2 (1%)	2 (1%)	1 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	52 (26%)	44 (24%)	44 (24%)	40 (24%)
<b>Membership</b>				
Preschool	18 (8%)	16 (8%)	14 (7%)	11 (6%)
K-5	96 (44%)	91 (45%)	103 (51%)	89 (49%)
6-8	41 (19%)	35 (17%)	26 (13%)	28 (16%)
9-12	64 (29%)	60 (30%)	58 (29%)	52 (29%)
<b>Race</b>				
Cauc/White	194 (97%)	179 (96%)	182 (97%)	164 (97%)
Black	0 (-)	0 (-)	0 (-)	1 (1%)
Hispanic	5 (2%)	6 (3%)	4 (2%)	4 (2%)
Other	2 (1%)	1 (1%)	1 (1%)	0 (-)
<b>Attainment</b>				
Grad Rate	N/A	(90%)	(95%)	(80%)
Grads 4 Years	12	19	17	12
Grads IEP	0	0	0	0
Grads 4+	0	1	0	2
Alt Diploma	0	0	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.4%)	(6.3%)	(1.7%)	(1.3%)
Dropouts	1	4	1	1
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	65	60	45	38

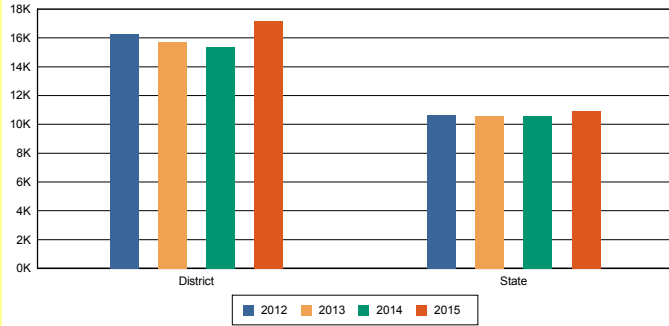
## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$35,792	\$35,792	\$35,792	\$36,150
10 Years	44,973	44,973	44,973	45,423
20 Years	48,049	48,049	48,049	48,529
30 Years	53,268	53,268	53,268	53,801
<b>Rank II</b>				
0 Years	39,849	39,849	39,849	40,248
10 Years	48,998	48,998	48,998	49,488
20 Years	52,897	52,897	52,897	53,426
30 Years	58,006	58,006	58,006	58,586
<b>Rank I</b>				
0 Years	43,834	43,834	43,834	44,272
10 Years	53,140	53,140	53,140	53,671
20 Years	57,102	57,102	57,102	57,673
30 Years	62,209	62,209	62,209	62,832

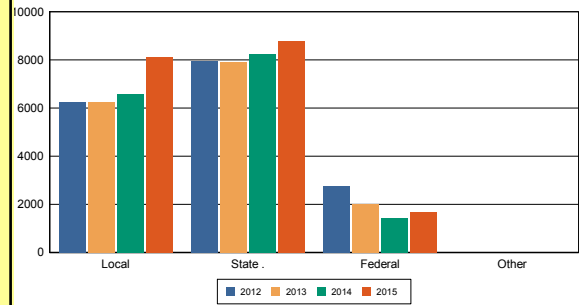
# Silver Grove Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	59%	62%	61%	62%
Instructional Support	7%	6%	4%	6%
District Admin Support	11%	11%	13%	15%
School Admin Support	8%	5%	4%	4%
Business Support	0%	0%	1%	1%
Plant Operations	8%	8%	9%	7%
Transportation	2%	2%	3%	2%
Food Services	5%	5%	5%	5%
Fund Balance Percent	12%	9%	6%	4%
End-of-year Balance	\$235,902	\$188,092	\$124,434	\$83,976

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	129.3
Tangible Property Tax *	129.3
Motor Vehicle Tax *	89.6
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	121.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$533,290
SEEK Distribution	\$664,311
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	0.0		15.3	46.7%	13.7
Math	0.0		16.3	20.0%	15.9	18.2%
Reading	0.0		16.7	40.0%	15.7	27.3%
Science	0.0		18.6	26.7%	17.0	
Composite	0.0		16.8		15.6	
Tested (#)	5		13		11	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	---	0
Number of Students	N/A	---	---	0
% of Exams 3 or Above	N/A	---	---	0%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	61.1	61.1
Count	0	0	0	0	0	11	11

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	---	---	---

\* Public Only



Superintendent

**Dennis Maines**  
101 W Third St  
Silver Grove, KY 41085  
Phone: (859) 441-3894

Elementary

Middle

High

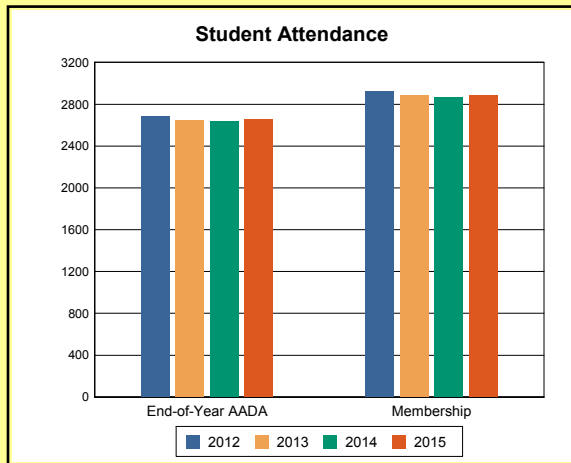
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	34.9	10.5	15.7	4.7	50.0	20.0					35.2
Middle	47.2	23.6			56.6	28.3					51.9
High	38.8	12.9					57.1	19.0	95.5	31.8	63.7
District Average											50.3

# Simpson County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	5	5
EOY AADA *	2,679	2,644	2,634	2,656
Membership	2,923	2,885	2,865	2,887

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	0	1,119	1,131

## Staffing Data

	2013	2014	2015
Classified Personnel	193 (46%)	196 (47%)	198 (47%)
Certified Personnel	224 (54%)	222 (53%)	219 (53%)
Number FTE Teachers	181	177	178
Pupil/Teacher Ratio	16.0	16.2	16.2
Salary & Benefits as % of GF Expenditures	82.7%	83.8%	82.3%
<b>Teacher Pay</b>			
Avg Salary	\$46,102	\$46,649	\$47,528
Avg Extended	\$109	\$169	\$180
Avg Extra Duty	\$710	\$848	\$886
<b>Years of Experience</b>			
0 (New)	3.6%	3.4%	6.7%
1-5	28.8%	27.7%	24.2%
6-10	24.9%	22.0%	20.8%
11-20	32.1%	36.7%	35.4%
21-25	3.3%	1.7%	4.5%
26-30	6.1%	7.3%	5.1%
Over 30	1.1%	1.1%	3.4%
Retired	0.0%	0.0%	0.0%
Avg Years	10.1	10.8	11.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.3%	21.5%	21.9%
Rank II	54.9%	59.3%	56.7%
Rank I	18.8%	19.2%	21.4%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(59%)	(59%)	(62%)	(65%)
Homeless	54 (2%)	49 (2%)	31 (1%)	50 (2%)
LEP	47 (2%)	35 (1%)	38 (1%)	41 (1%)
Migrant	0 (0%)	0 (0%)	4 -%	16 (1%)
Exceptional Child	401 (14%)	389 (13%)	389 (14%)	400 (14%)
<b>Membership</b>				
Preschool	124 (4%)	126 (4%)	119 (4%)	123 (4%)
K-5	1,318 (43%)	1,289 (43%)	1,302 (44%)	1,288 (43%)
6-8	716 (24%)	713 (24%)	685 (23%)	675 (22%)
9-12	889 (29%)	883 (29%)	877 (29%)	924 (31%)
<b>Race</b>				
Cauc/White	2,396 (82%)	2,349 (81%)	2,328 (81%)	2,317 (80%)
Black	317 (11%)	314 (11%)	301 (11%)	311 (11%)
Hispanic	81 (3%)	100 (3%)	98 (3%)	110 (4%)
Other	129 (4%)	122 (4%)	138 (5%)	149 (5%)
<b>Attainment</b>				
Grad Rate	N/A	(92%)	(93%)	(94%)
Grads 4 Years	218	197	195	217
Grads IEP	2	1	0	0
Grads 4+	0	2	2	0
Alt Diploma	4	0	1	0
Adult GED	N/A	N/A	3	0
Dropout Rate	(1.2%)	(1.0%)	(0.9%)	(0.6%)
Dropouts	11	9	8	6
<b>Discipline</b>				
Expulsions	4	2	1	0
Suspensions	251	163	179	209

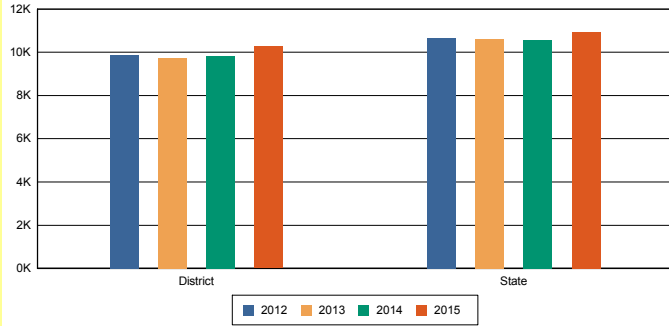
## Certified Salary Schedule

	2012 (186 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$36,401	\$36,205	\$36,205	\$36,567
10 Years	44,992	44,751	44,751	45,198
20 Years	47,810	47,553	47,553	48,029
30 Years	49,784	49,516	49,516	50,011
<b>Rank II</b>				
0 Years	40,066	39,851	39,851	40,249
10 Years	48,973	48,710	48,710	49,197
20 Years	52,188	51,907	51,907	52,426
30 Years	54,399	54,107	54,107	54,648
<b>Rank I</b>				
0 Years	44,052	43,815	43,815	44,253
10 Years	53,235	52,949	52,949	53,478
20 Years	56,607	56,303	56,303	56,866
30 Years	59,009	58,692	58,692	59,279

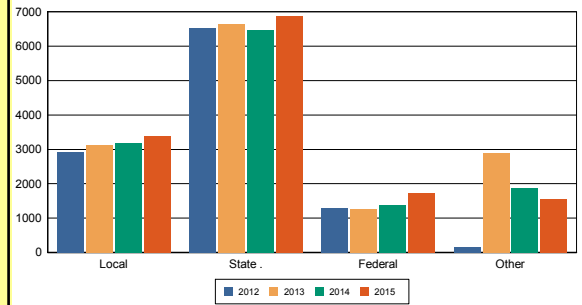
# Simpson County

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	63%	62%	62%	61%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	3%	2%	3%
Plant Operations	8%	9%	9%	9%
Transportation	5%	5%	5%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	16%	17%	19%	21%
End-of-year Balance	\$3,326,211	\$3,279,264	\$3,529,198	\$4,020,116

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	50.6
Tangible Property Tax *	50.6
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$484,590
SEEK Distribution	\$10,942,896
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.4	61.7%	16.2	65.7%	18.8
Math	14.4	24.7%	17.3	31.8%	18.5	37.0%
Reading	13.9	34.6%	16.3	40.2%	19.6	47.1%
Science	16.2	13.6%	18.0	25.9%	19.1	
Composite	14.9		17.1		19.1	
Tested (#)	243		239		223	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.4	N/A	N/A
Number of Exams	N/A	399	393	340
Number of Students	N/A	264	274	250
% of Exams 3 or Above	N/A	43%	43%	38%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

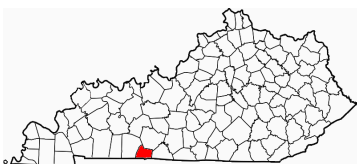
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.4	42.1	66.1	41.7	17.4	0.0	43.1
Count	36	8	39	5	8	0	92

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	65	49

\* Public Only



Superintendent

**James Flynn**  
430 S College St  
Franklin, KY 42135  
Phone: (270) 586-8877

Elementary

Middle

High

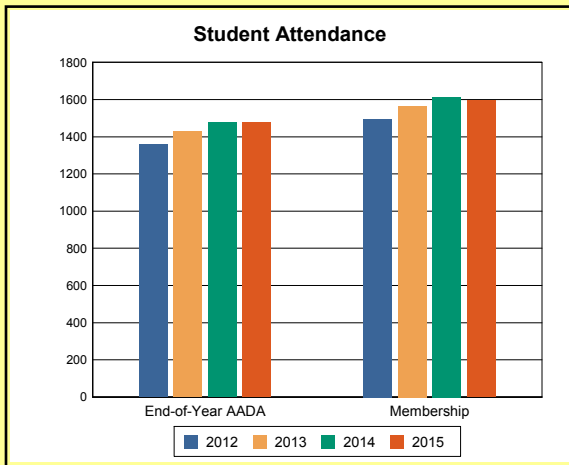
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
59.4	17.8	31.2	9.4	43.6	17.4					44.6
74.1	20.7	51.8	14.5	66.0	18.5	40.7	6.5			60.2
68.9	13.8	46.1	9.2	55.7	11.1	100.0	20.0	94.1	18.8	72.9
District Average										59.2

# Somerset Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	3	3	3	3
EOY AADA *	1,359	1,428	1,476	1,474
Membership	1,495	1,565	1,614	1,596

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,094	1,155

## Staffing Data

	2013	2014	2015
Classified Personnel	96 (45%)	96 (44%)	98 (44%)
Certified Personnel	119 (55%)	123 (56%)	125 (56%)
Number FTE Teachers	100	103	105
Pupil/Teacher Ratio	15.6	15.7	15.2
Salary & Benefits as % of GF Expenditures	86.5%	84.5%	83.7%
<b>Teacher Pay</b>			
Avg Salary	\$49,277	\$49,924	\$49,921
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$855	\$925	\$1,126
<b>Years of Experience</b>			
0 (New)	3.7%	1.9%	3.8%
1-5	19.0%	16.5%	15.3%
6-10	12.0%	20.4%	15.3%
11-20	39.9%	35.0%	36.3%
21-25	15.6%	14.3%	16.9%
26-30	7.0%	8.7%	9.6%
Over 30	1.0%	1.9%	1.9%
Retired	1.8%	1.2%	1.0%
Avg Years	13.9	14.4	14.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.7%	8.7%	13.4%
Rank II	42.5%	46.3%	43.7%
Rank I	41.9%	43.7%	42.0%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(56%)	(60%)	(56%)	(61%)
Homeless	51 (3%)	46 (3%)	51 (3%)	74 (5%)
LEP	46 (3%)	41 (3%)	36 (2%)	45 (3%)
Migrant	25 (2%)	29 (2%)	20 (1%)	16 (1%)
Exceptional Child	177 (12%)	199 (13%)	199 (12%)	217 (14%)
<b>Membership</b>				
Preschool	58 (4%)	46 (3%)	71 (4%)	43 (3%)
K-5	695 (45%)	747 (46%)	764 (45%)	746 (46%)
6-8	323 (21%)	342 (21%)	346 (21%)	368 (22%)
9-12	477 (31%)	476 (30%)	504 (30%)	482 (29%)
<b>Race</b>				
Cauc/White	1,276 (85%)	1,334 (85%)	1,377 (85%)	1,342 (84%)
Black	80 (5%)	76 (5%)	71 (4%)	68 (4%)
Hispanic	73 (5%)	82 (5%)	89 (6%)	104 (7%)
Other	66 (4%)	73 (5%)	77 (5%)	82 (5%)
<b>Attainment</b>				
Grad Rate	N/A	(86%)	(92%)	(84%)
Grads 4 Years	114	97	121	99
Grads IEP	0	0	2	0
Grads 4+	0	2	2	0
Alt Diploma	4	0	2	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.8%)	(2.6%)	(1.8%)	(1.3%)
Dropouts	4	13	9	6
<b>Discipline</b>				
Expulsions	2	0	0	0
Suspensions	180	181	110	80

## Certified Salary Schedule

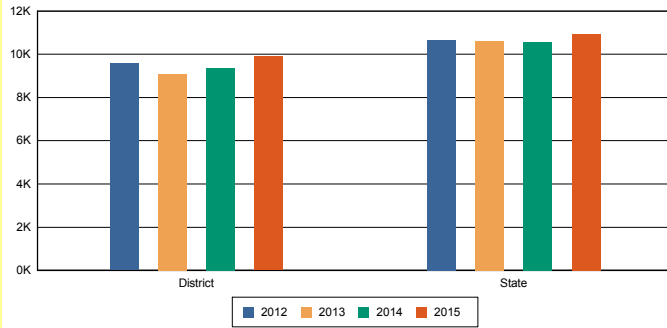
	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$35,859	\$35,859	\$35,859	\$36,218
10 Years	45,235	45,235	45,235	45,687
20 Years	47,571	47,571	47,571	48,047
30 Years	48,226	48,226	48,226	48,708
<b>Rank II</b>				
0 Years	39,991	39,991	39,991	40,391
10 Years	49,368	49,368	49,368	49,862
20 Years	51,719	51,719	51,719	52,236
30 Years	52,433	52,433	52,433	52,957
<b>Rank I</b>				
0 Years	44,085	44,085	44,085	44,526
10 Years	53,497	53,497	53,497	54,032
20 Years	55,833	55,833	55,833	56,391
30 Years	56,604	56,604	56,604	57,170



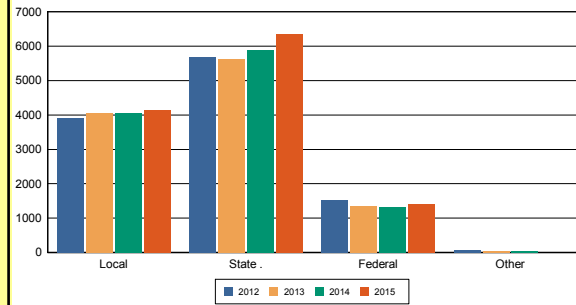
# Somerset Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	66%	65%	65%	66%
Instructional Support	5%	6%	6%	6%
District Admin Support	3%	3%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	3%	2%
Plant Operations	9%	8%	9%	9%
Transportation	4%	4%	3%	3%
Food Services	7%	7%	6%	6%
Fund Balance Percent	50%	64%	68%	73%
End-of-year Balance	\$4,615,430	\$6,124,848	\$6,992,085	\$7,690,008

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	68.5
Tangible Property Tax *	68.5
Motor Vehicle Tax *	56.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	76.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$493,300
SEEK Distribution	\$5,591,908
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.4	65.0%	16.7	69.8%	20.8	69.4%
Math	15.5	35.8%	17.1	25.9%	19.3	42.7%
Reading	14.8	42.5%	17.0	50.9%	20.6	55.6%
Science	16.8	18.3%	18.5	25.0%	20.0	
Composite	15.7		17.5		20.3	
Tested (#)	115		115		124	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.3	N/A	N/A
Number of Exams	N/A	114	117	168
Number of Students	N/A	72	74	104
% of Exams 3 or Above	N/A	41%	38%	38%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.9	41.2	65.6	35.7	34.6	43.8	48.1
Count	18	7	21	5	9	8	52

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	15	15

\* Public Only



Superintendent

**Kyle Lively**  
305 College St  
Somerset, KY 42501  
Phone: (606) 679-4451

Elementary

Middle

High

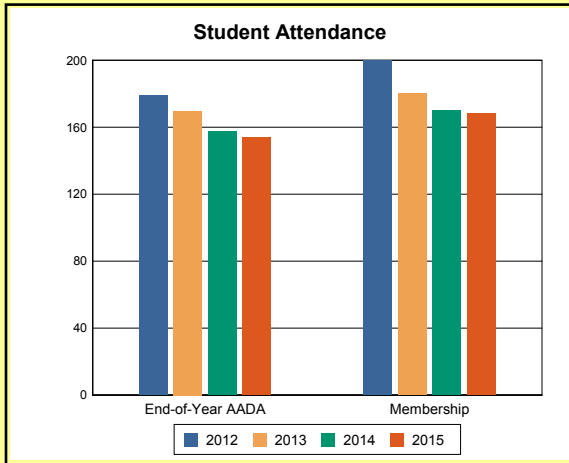
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
75.7	22.7	49.6	14.9	53.3	21.3					58.9
75.9	21.3	44.2	12.4	66.9	18.7	50.6	8.1			60.5
66.2	13.2	35.6	7.1	58.9	11.8	97.0	19.4	93.1	18.6	70.1
District Average										63.2

# Southgate Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	1	1	1	1
EOY AADA *	179	170	157	154
Membership	200	180	170	168

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	172	0	1,147	1,147

## Staffing Data

	2013	2014	2015
Classified Personnel	9 (28%)	10 (32%)	8 (29%)
Certified Personnel	22 (72%)	22 (68%)	20 (71%)
Number FTE Teachers	17	17	16
Pupil/Teacher Ratio	10.3	9.8	10.8
Salary & Benefits as % of GF Expenditures	68.0%	75.8%	78.8%
<b>Teacher Pay</b>			
Avg Salary	\$46,356	\$46,858	\$45,788
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$345	\$231	\$258
<b>Years of Experience</b>			
0 (New)	0.0%	0.0%	0.0%
1-5	28.7%	11.6%	22.6%
6-10	23.0%	34.7%	32.3%
11-20	42.5%	45.1%	29.7%
21-25	5.8%	8.7%	9.0%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	6.5%
Avg Years	10.0	10.9	10.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	0.0%	0.0%	9.7%
Rank II	72.4%	72.3%	65.8%
Rank I	27.6%	27.8%	18.1%

## Demographic Profile

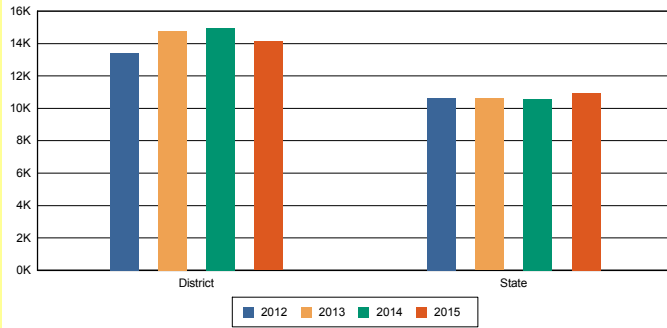
	2012	2013	2014	2015
Free & Reduced Lunch	(66%)	(69%)	(78%)	(78%)
Homeless	0 (0%)	1 (1%)	3 (2%)	3 (2%)
LEP	2 (1%)	4 (2%)	3 (2%)	6 (4%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	55 (28%)	38 (21%)	38 (22%)	48 (29%)
<b>Membership</b>				
Preschool	11 (5%)	11 (6%)	17 (9%)	18 (10%)
K-5	146 (69%)	131 (69%)	133 (71%)	122 (66%)
6-8	54 (26%)	49 (26%)	37 (20%)	46 (25%)
9-12	N/A	N/A	N/A	N/A
<b>Race</b>				
Cauc/White	133 (67%)	122 (68%)	123 (72%)	111 (66%)
Black	38 (19%)	35 (19%)	29 (17%)	32 (19%)
Hispanic	10 (5%)	6 (3%)	5 (3%)	8 (5%)
Other	19 (10%)	17 (9%)	13 (8%)	17 (10%)
<b>Attainment</b>				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Adult GED	N/A	N/A	N/A	N/A
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	29	29	22	23

## Certified Salary Schedule

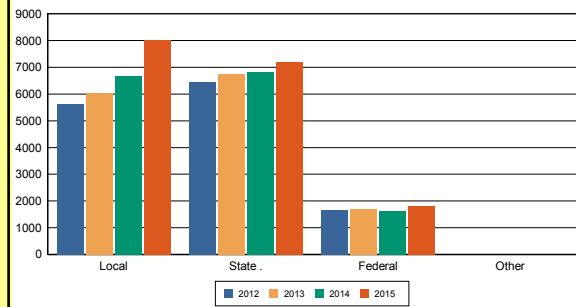
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,943	\$34,282	\$34,282	\$34,255
10 Years	42,229	42,651	42,651	42,617
20 Years	45,110	45,561	45,561	45,524
30 Years	46,275	46,738	46,738	46,701
<b>Rank II</b>				
0 Years	37,823	38,201	38,201	38,170
10 Years	46,110	46,571	46,571	46,534
20 Years	49,005	49,495	49,495	49,455
30 Years	49,536	50,031	50,031	49,991
<b>Rank I</b>				
0 Years	41,630	42,046	42,046	42,012
10 Years	49,915	50,414	50,414	50,374
20 Years	52,829	53,357	53,357	53,314
30 Years	53,360	53,894	53,894	53,851

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	69%	65%	65%	67%
Instructional Support	5%	8%	5%	4%
District Admin Support	9%	9%	10%	10%
School Admin Support	5%	5%	6%	6%
Business Support	0%	0%	1%	1%
Plant Operations	8%	8%	8%	8%
Transportation	0%	0%	0%	0%
Food Services	5%	5%	5%	5%
Fund Balance Percent	25%	11%	8%	36%
End-of-year Balance	\$426,269	\$197,132	\$127,141	\$494,216

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	104.7
Tangible Property Tax *	104.7
Motor Vehicle Tax *	50.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	97.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$691,900
SEEK Distribution	\$523,875
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.8	58.8%	N/A	N/A	N/A
Math	14.3	11.8%	N/A	N/A	N/A	N/A
Reading	14.1	47.1%	N/A	N/A	N/A	N/A
Science	16.8	23.5%	N/A	N/A	N/A	N/A
Composite	15.1		N/A		N/A	
Tested (#)	17		N/A		N/A	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60.0	0.0	0.0	0.0	0.0	0.0	68.8
Count	6	0	0	0	0	0	11

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	N/A	N/A	N/A

\* Public Only



Superintendent

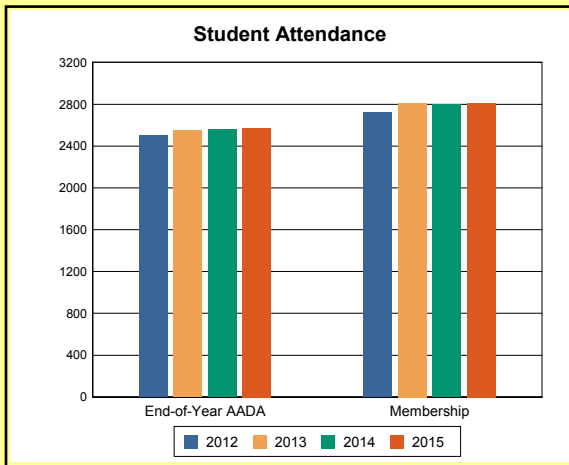
**Jim Palm**  
**Wm Blatt and Evergreen**  
**Southgate, KY 41071**  
**Phone: (859) 441-0743**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.6	20.6	43.0	12.9	55.8	22.3					55.8
Middle	66.6	18.6	40.9	11.5	52.6	14.7	36.8	5.9			50.7
District Average											53.3

# Spencer County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	4	4	4
EOY AADA *	2,504	2,553	2,560	2,575
Membership	2,724	2,812	2,800	2,811

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	170	0	1,077	1,091

## Staffing Data

	2013	2014	2015
Classified Personnel	173 (49%)	180 (49%)	183 (49%)
Certified Personnel	181 (51%)	185 (51%)	193 (51%)
Number FTE Teachers	152	157	163
Pupil/Teacher Ratio	18.5	17.8	17.2
Salary & Benefits as % of GF Expenditures	83.4%	84.5%	84.5%
<b>Teacher Pay</b>			
Avg Salary	\$48,811	\$49,141	\$49,917
Avg Extended	\$231	\$228	\$222
Avg Extra Duty	\$197	\$204	\$251
<b>Years of Experience</b>			
0 (New)	5.8%	7.5%	3.4%
1-5	18.7%	21.7%	24.5%
6-10	30.3%	24.2%	27.0%
11-20	25.5%	25.6%	26.7%
21-25	10.5%	12.4%	9.0%
26-30	6.0%	3.8%	4.3%
Over 30	2.5%	1.3%	2.5%
Retired	0.7%	3.5%	2.8%
Avg Years	11.4	11.0	11.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.3%	18.3%	19.3%
Rank II	53.1%	49.2%	46.1%
Rank I	28.9%	29.0%	31.9%

## Demographic Profile

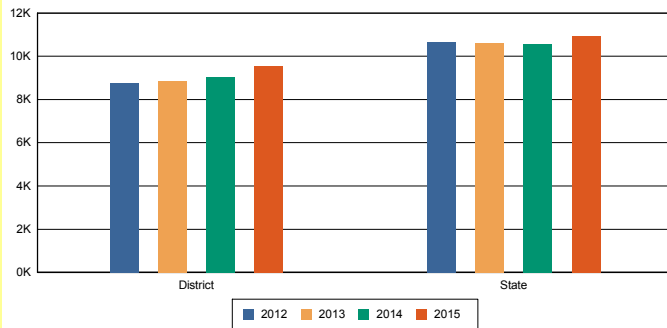
	2012	2013	2014	2015
Free & Reduced Lunch	(40%)	(44%)	(44%)	(46%)
Homeless	80 (3%)	110 (4%)	115 (4%)	126 (4%)
LEP	10 (-%)	19 (1%)	21 (1%)	24 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	348 (13%)	397 (14%)	397 (14%)	437 (16%)
<b>Membership</b>				
Preschool	82 (3%)	84 (3%)	86 (3%)	81 (3%)
K-5	1,242 (44%)	1,275 (44%)	1,293 (45%)	1,259 (44%)
6-8	654 (23%)	693 (24%)	685 (24%)	694 (24%)
9-12	828 (30%)	842 (29%)	821 (28%)	856 (30%)
<b>Race</b>				
Cauc/White	2,513 (92%)	2,568 (91%)	2,559 (91%)	2,560 (91%)
Black	45 (2%)	43 (2%)	37 (1%)	33 (1%)
Hispanic	75 (3%)	91 (3%)	90 (3%)	101 (4%)
Other	91 (3%)	110 (4%)	114 (4%)	117 (4%)
<b>Attainment</b>				
Grad Rate	N/A	(93%)	(96%)	(94%)
Grads 4 Years	178	229	172	185
Grads IEP	0	2	1	0
Grads 4+	1	3	1	1
Alt Diploma	1	0	2	3
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.3%)	(0.6%)	(0.5%)	(-%)
Dropouts	11	5	4	3
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	91	84	74	71

## Certified Salary Schedule

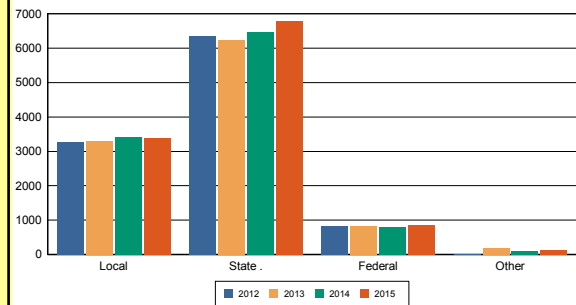
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$36,621	\$36,804	\$37,172	\$37,544
10 Years	47,688	47,926	48,406	48,890
20 Years	51,019	51,274	52,043	52,564
30 Years	52,719	52,983	54,042	54,583
<b>Rank II</b>				
0 Years	39,021	39,216	39,608	40,004
10 Years	50,560	50,813	51,321	51,834
20 Years	54,026	54,296	55,111	55,662
30 Years	55,727	56,006	57,126	57,697
<b>Rank I</b>				
0 Years	42,959	43,174	43,606	44,042
10 Years	54,536	54,809	55,357	55,910
20 Years	58,447	58,739	59,620	60,217
30 Years	60,149	60,450	61,659	62,275

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	56%	53%	54%	56%
Instructional Support	10%	11%	11%	11%
District Admin Support	3%	3%	3%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	7%
Transportation	8%	9%	9%	8%
Food Services	6%	7%	6%	6%
Fund Balance Percent	22%	20%	22%	22%
End-of-year Balance	\$3,601,127	\$3,580,949	\$3,957,693	\$4,139,517

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	61.4
Tangible Property Tax *	61.4
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	67.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$460,433
SEEK Distribution	\$11,020,288
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.1	68.6%	16.1	62.3%	19.2
Math	15.5	36.3%	16.7	26.0%	18.5	34.6%
Reading	14.6	42.4%	16.7	46.6%	19.9	47.8%
Science	16.7	14.7%	17.9	21.1%	19.6	
Composite	15.6		17.0		19.5	
Tested (#)	244		217		203	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.1	N/A	N/A
Number of Exams	N/A	174	122	135
Number of Students	N/A	143	96	110
% of Exams 3 or Above	N/A	30%	37%	41%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.3	0.0	53.7	40.0	31.9	0.0	48.3
Count	41	0	23	12	15	0	84

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	36	51	--

\* Public Only



Superintendent

**Charles Adams**  
207 W Main St  
Taylorsville, KY 40071  
Phone: (502) 477-3250

Elementary

Middle

High

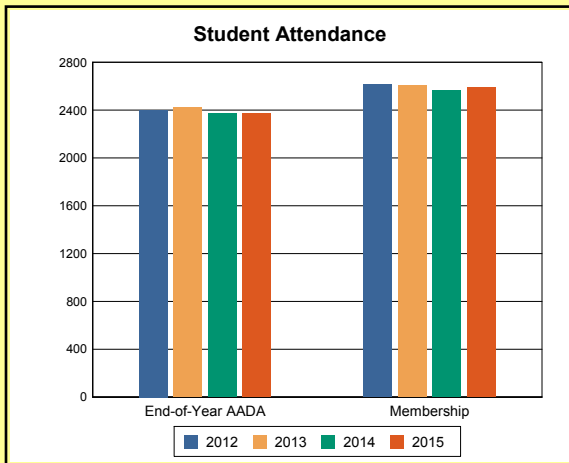
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.5	22.4	44.6	13.4	60.4	24.2					60.0
Middle	78.1	21.9	44.2	12.4	69.1	19.3	49.5	7.9			61.5
High	56.8	11.4	32.4	6.5	60.8	12.2	85.7	17.1	96.0	19.2	66.4
District Average											62.6

# Taylor County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	3	3	3	3
EOY AADA *	2,402	2,419	2,373	2,375
Membership	2,618	2,605	2,567	2,589

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	142	34	1,076	1,120

## Staffing Data

	2013	2014	2015
Classified Personnel	176 (49%)	174 (49%)	174 (48%)
Certified Personnel	184 (51%)	184 (51%)	185 (52%)
Number FTE Teachers	155	157	158
Pupil/Teacher Ratio	16.9	16.4	16.4
Salary & Benefits as % of GF Expenditures	85.8%	87.7%	85.9%
<b>Teacher Pay</b>			
Avg Salary	\$48,533	\$48,764	\$49,411
Avg Extended	\$396	\$515	\$579
Avg Extra Duty	\$802	\$786	\$865
<b>Years of Experience</b>			
0 (New)	3.2%	3.2%	2.5%
1-5	15.5%	15.9%	14.6%
6-10	17.2%	17.2%	18.4%
11-20	44.0%	42.0%	43.0%
21-25	12.9%	15.9%	17.1%
26-30	6.5%	5.1%	4.4%
Over 30	0.7%	0.6%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	13.7	13.7	13.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.7%	12.7%	12.7%
Rank II	38.5%	37.6%	39.9%
Rank I	51.8%	49.7%	47.5%

## Demographic Profile

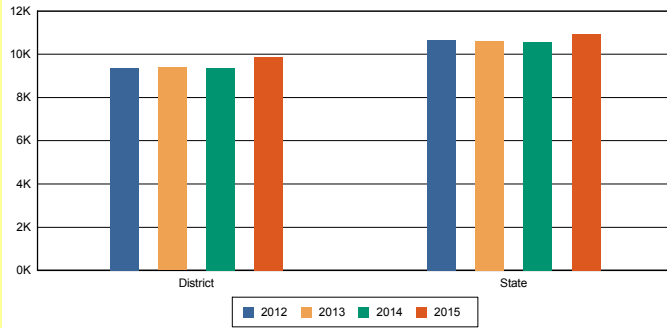
	2012	2013	2014	2015
Free & Reduced Lunch	(60%)	(59%)	(61%)	(62%)
Homeless	94 (4%)	39 (1%)	58 (2%)	37 (1%)
LEP	12 -%	27 (1%)	23 (1%)	28 (1%)
Migrant	8 -%	11 -%	12 -%	11 -%
Exceptional Child	254 (10%)	287 (11%)	287 (11%)	290 (11%)
<b>Membership</b>				
Preschool	77 (3%)	66 (2%)	66 (3%)	60 (2%)
K-5	1,130 (42%)	1,112 (42%)	1,132 (43%)	1,119 (42%)
6-8	607 (23%)	620 (23%)	574 (22%)	605 (23%)
9-12	881 (33%)	873 (33%)	861 (33%)	865 (33%)
<b>Race</b>				
Cauc/White	2,471 (94%)	2,441 (94%)	2,388 (93%)	2,393 (92%)
Black	45 (2%)	49 (2%)	41 (2%)	42 (2%)
Hispanic	49 (2%)	55 (2%)	61 (2%)	72 (3%)
Other	53 (2%)	60 (2%)	77 (3%)	82 (3%)
<b>Attainment</b>				
Grad Rate	N/A	(100%)	(100%)	(99%)
Grads 4 Years	207	255	209	217
Grads IEP	2	0	0	0
Grads 4+	3	1	0	0
Alt Diploma	0	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	274	143	106	91

## Certified Salary Schedule

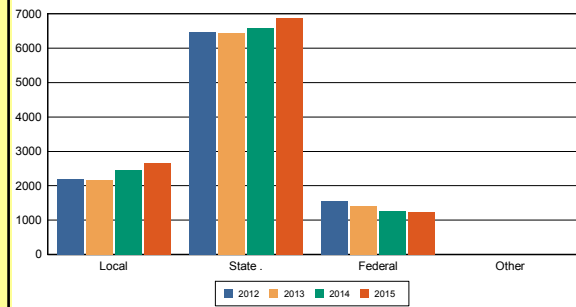
	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$34,860	\$34,860	\$35,210	\$35,570
10 Years	43,930	43,930	44,370	44,820
20 Years	46,210	46,210	46,680	47,150
30 Years	47,070	47,070	47,550	48,030
<b>Rank II</b>				
0 Years	38,880	38,880	39,270	39,670
10 Years	48,050	48,050	48,530	49,020
20 Years	50,330	50,330	50,840	51,350
30 Years	51,280	51,280	51,800	52,320
<b>Rank I</b>				
0 Years	42,840	42,840	43,270	43,710
10 Years	52,050	52,050	52,570	53,100
20 Years	54,310	54,310	54,860	55,410
30 Years	55,330	55,330	55,890	56,450

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



### District Current Expenditures

	2012	2013	2014	2015
Instruction	63%	63%	64%	63%
Instructional Support	6%	6%	5%	8%
District Admin Support	4%	3%	3%	3%
School Admin Support	5%	4%	4%	5%
Business Support	3%	3%	4%	3%
Plant Operations	8%	9%	8%	7%
Transportation	6%	6%	6%	5%
Food Services	5%	6%	6%	6%
Fund Balance Percent	25%	22%	26%	22%
End-of-year Balance	\$4,038,000	\$3,596,779	\$4,151,970	\$3,790,808

### 2015 Tax Rates and Revenues

Real Estate Property Tax *	54.1
Tangible Property Tax *	54.1
Motor Vehicle Tax *	53.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	62.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$373,557
SEEK Distribution	\$10,588,398
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.9	55.3%	16.8	71.6%	18.8
Math	15.7	43.3%	16.9	25.5%	18.7	37.5%
Reading	13.9	33.2%	17.0	49.0%	19.9	48.6%
Science	16.3	12.5%	17.9	18.9%	19.3	
Composite	15.1		17.3		19.3	
Tested (#)	207		240		216	

### AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.2	N/A	N/A
Number of Exams	N/A	212	247	168
Number of Students	N/A	152	167	122
% of Exams 3 or Above	N/A	36%	39%	47%

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.1	39.0	73.3	34.8	26.7	0.0	45.9
Count	26	16	23	9	8	0	81

### Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	94	---	---

\* Public Only



Superintendent

**Roger Dale Cook**  
1209 E Broadway  
Campbellsville, KY 42718  
Phone: (270) 465-5371

Elementary

Middle

High

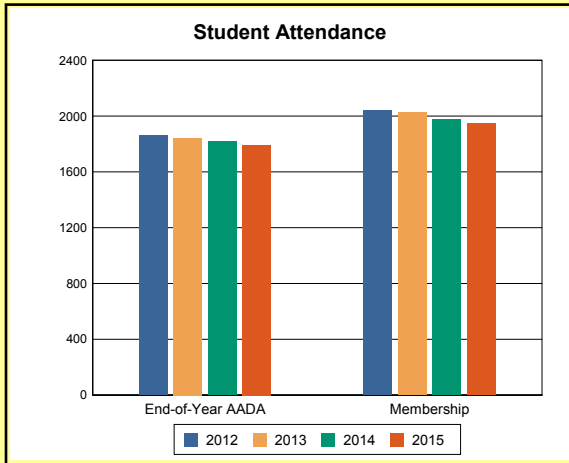
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	59.8	17.9	34.0	10.2	52.8	21.1					49.2
Middle	65.7	18.4	36.8	10.3	61.4	17.2	43.9	7.0			52.9
High	57.8	11.6	35.1	7.0	52.7	10.5	68.6	13.7	100.0	20.0	62.8
District Average											55.0

# Todd County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	1,861	1,842	1,820	1,792
Membership	2,039	2,027	1,973	1,949

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	141	32	1,071	1,074

## Staffing Data

	2013	2014	2015
Classified Personnel	176 (53%)	174 (53%)	171 (53%)
Certified Personnel	154 (47%)	151 (47%)	151 (47%)
Number FTE Teachers	125	125	124
Pupil/Teacher Ratio	16.2	15.8	15.7
Salary & Benefits as % of GF Expenditures	79.4%	81.0%	77.9%
<b>Teacher Pay</b>			
Avg Salary	\$45,260	\$45,342	\$45,823
Avg Extended	\$257	\$259	\$275
Avg Extra Duty	\$747	\$814	\$679
<b>Years of Experience</b>			
0 (New)	2.4%	4.8%	5.7%
1-5	28.8%	26.4%	29.0%
6-10	27.2%	24.0%	17.7%
11-20	23.2%	27.2%	32.3%
21-25	11.2%	12.8%	11.3%
26-30	4.8%	3.2%	3.2%
Over 30	2.4%	1.6%	0.8%
Retired	0.0%	0.0%	0.0%
Avg Years	10.9	11.0	11.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	1.6%
Rank III	24.8%	22.4%	25.8%
Rank II	46.4%	48.8%	39.5%
Rank I	28.8%	28.8%	33.1%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(61%)	(61%)	(60%)	(63%)
Homeless	2 (-%)	23 (1%)	21 (1%)	1 (-%)
LEP	44 (2%)	61 (3%)	61 (3%)	67 (3%)
Migrant	28 (1%)	26 (1%)	29 (1%)	37 (2%)
Exceptional Child	285 (14%)	269 (13%)	269 (14%)	282 (14%)
<b>Membership</b>				
Preschool	165 (7%)	144 (7%)	135 (6%)	164 (8%)
K-5	987 (45%)	976 (45%)	950 (45%)	944 (45%)
6-8	460 (21%)	482 (22%)	459 (22%)	425 (20%)
9-12	592 (27%)	568 (26%)	563 (27%)	578 (27%)
<b>Race</b>				
Cauc/White	1,679 (82%)	1,671 (82%)	1,593 (81%)	1,539 (79%)
Black	200 (10%)	187 (9%)	195 (10%)	195 (10%)
Hispanic	114 (6%)	117 (6%)	131 (7%)	144 (7%)
Other	46 (2%)	52 (3%)	54 (3%)	71 (4%)
<b>Attainment</b>				
Grad Rate	N/A	(93%)	(93%)	(96%)
Grads 4 Years	117	148	120	145
Grads IEP	0	1	0	1
Grads 4+	2	2	1	1
Alt Diploma	2	2	4	2
Adult GED	N/A	N/A	1	0
Dropout Rate	(1.5%)	(0.9%)	(0.0%)	(0.0%)
Dropouts	9	5	0	0
<b>Discipline</b>				
Expulsions	0	0	2	1
Suspensions	87	73	38	83

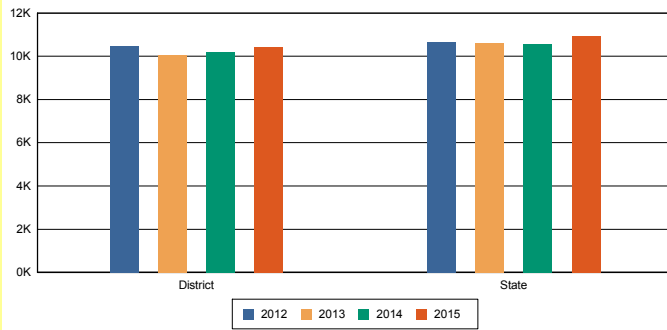
## Certified Salary Schedule

	2012 (187 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,030	\$33,666	\$33,666	\$34,003
10 Years	42,900	42,441	42,441	42,865
20 Years	48,563	48,044	48,044	48,524
30 Years	50,851	50,307	50,307	50,810
<b>Rank II</b>				
0 Years	37,615	37,213	37,213	37,585
10 Years	46,812	46,311	46,311	46,774
20 Years	53,115	52,547	52,547	53,072
30 Years	55,669	55,074	55,074	55,625
<b>Rank I</b>				
0 Years	41,412	40,969	40,969	41,379
10 Years	50,785	50,242	50,242	50,744
20 Years	57,512	56,897	56,897	57,466
30 Years	60,288	59,643	59,643	60,239

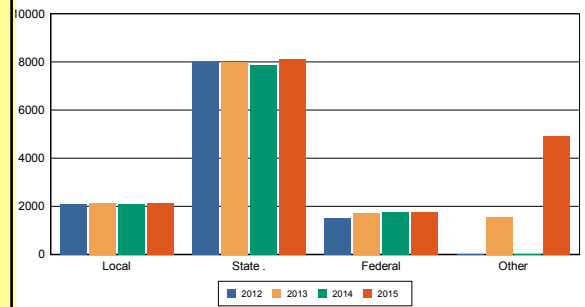


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	53%	52%	53%	53%
Instructional Support	11%	11%	12%	12%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	8%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	10%	10%
Transportation	9%	9%	8%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	22%	26%	28%	29%
End-of-year Balance	\$3,111,090	\$3,457,105	\$3,632,803	\$3,874,078

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	38.7
Tangible Property Tax *	38.7
Motor Vehicle Tax *	52.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	49.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$322,672
SEEK Distribution	\$9,076,552
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.8	58.9%	15.1	51.4%	17.5
Math	14.9	27.4%	16.6	23.2%	18.0	35.4%
Reading	14.0	36.3%	16.3	40.8%	18.9	43.1%
Science	16.3	8.9%	17.5	18.3%	18.5	
Composite	14.9		16.5		18.4	
Tested (#)	143		142		129	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	---	N/A	N/A
Number of Exams	N/A	---	13	18
Number of Students	N/A	---	13	15
% of Exams 3 or Above	N/A	---	8%	39%

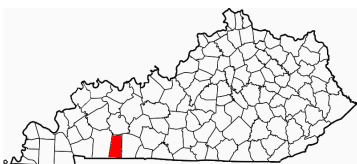
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	35.8	0.0	78.6	30.8	22.2	0.0	39.4
Count	35	0	11	4	4	0	56

**Dual Credit  
(In-State Postsecondary Institutions)**

	Independent	Public	Passed *
No. of Students	0	49	43

\* Public Only



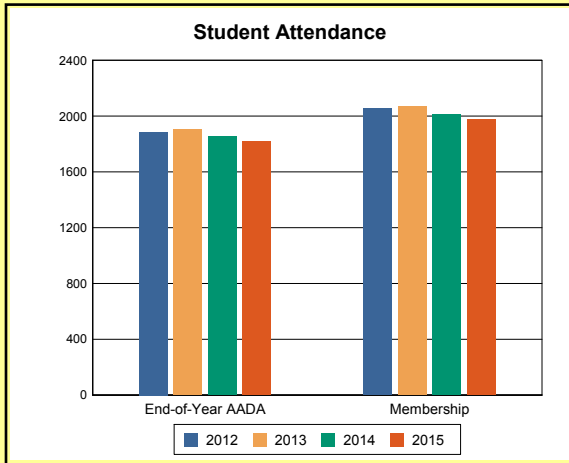
Superintendent  
**Billy Wayne Benningfield**  
 205 Airport Rd  
 Elkton, KY 42220  
 Phone: (270) 265-2436

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.2	19.0	37.0	11.1	62.3	24.9					55.0
Middle	62.9	17.6	37.9	10.6	54.6	15.3	38.3	6.1			49.6
High	61.2	12.2	31.9	6.4	49.7	9.9	55.4	11.1	93.7	18.7	58.3
District Average											54.3

# Trigg County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	1,887	1,902	1,857	1,820
Membership	2,055	2,072	2,013	1,976

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	172	0	1,135	1,164

## Staffing Data

	2013	2014	2015
Classified Personnel	144 (48%)	148 (48%)	148 (49%)
Certified Personnel	157 (52%)	161 (52%)	153 (51%)
Number FTE Teachers	125	129	121
Pupil/Teacher Ratio	16.6	15.6	16.4
Salary & Benefits as % of GF Expenditures	71.2%	84.2%	84.7%
<b>Teacher Pay</b>			
Avg Salary	\$46,611	\$47,321	\$48,252
Avg Extended	\$327	\$348	\$358
Avg Extra Duty	\$887	\$913	\$1,036
<b>Years of Experience</b>			
0 (New)	4.0%	3.9%	4.1%
1-5	20.0%	20.2%	21.5%
6-10	24.0%	26.4%	23.0%
11-20	37.6%	36.4%	39.8%
21-25	6.4%	7.8%	7.5%
26-30	2.4%	0.8%	0.0%
Over 30	4.8%	3.9%	3.3%
Retired	0.8%	0.8%	0.8%
Avg Years	11.6	11.5	11.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.4%	16.3%	19.8%
Rank II	55.2%	55.0%	53.0%
Rank I	25.6%	27.9%	26.4%

## Demographic Profile

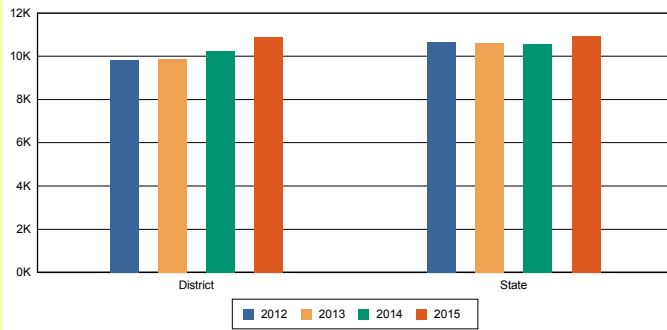
	2012	2013	2014	2015
Free & Reduced Lunch	(55%)	(59%)	(59%)	(59%)
Homeless	22 (1%)	11 (1%)	15 (1%)	21 (1%)
LEP	10 -%	8 -%	9 -%	8 -%
Migrant	3 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	203 (10%)	249 (12%)	249 (12%)	246 (12%)
<b>Membership</b>				
Preschool	63 (3%)	66 (3%)	74 (4%)	48 (2%)
K-5	917 (43%)	963 (45%)	926 (44%)	907 (45%)
6-8	512 (24%)	494 (23%)	468 (22%)	446 (22%)
9-12	626 (30%)	614 (29%)	616 (30%)	622 (31%)
<b>Race</b>				
Cauc/White	1,709 (83%)	1,731 (84%)	1,689 (84%)	1,671 (85%)
Black	211 (10%)	198 (10%)	177 (9%)	160 (8%)
Hispanic	39 (2%)	45 (2%)	44 (2%)	35 (2%)
Other	96 (5%)	98 (5%)	103 (5%)	110 (6%)
<b>Attainment</b>				
Grad Rate	N/A	(92%)	(92%)	(89%)
Grads 4 Years	139	147	146	139
Grads IEP	3	0	0	1
Grads 4+	3	0	1	1
Alt Diploma	3	1	2	3
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.4%)	(1.4%)	(1.1%)	(0.7%)
Dropouts	9	9	7	4
<b>Discipline</b>				
Expulsions	1	3	2	8
Suspensions	159	105	91	138

## Certified Salary Schedule

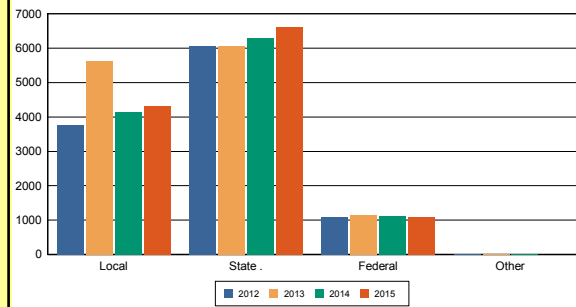
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$35,282	\$35,635	\$35,991	\$36,711
10 Years	43,702	44,139	44,580	45,472
20 Years	46,255	46,718	47,185	48,129
30 Years	46,255	49,718	50,215	51,219
<b>Rank II</b>				
0 Years	38,740	39,127	39,518	40,308
10 Years	47,870	48,349	48,832	49,809
20 Years	51,489	52,004	52,524	53,574
30 Years	52,330	52,853	53,382	54,450
<b>Rank I</b>				
0 Years	42,615	43,041	43,471	44,340
10 Years	52,202	52,724	53,251	54,316
20 Years	55,906	56,465	57,030	58,171
30 Years	57,167	57,739	58,316	59,482

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	54%	55%	55%	54%
Instructional Support	13%	13%	12%	12%
District Admin Support	4%	4%	4%	5%
School Admin Support	5%	5%	5%	6%
Business Support	2%	3%	3%	3%
Plant Operations	9%	8%	8%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	38%	41%	43%	43%
End-of-year Balance	\$5,369,886	\$6,000,446	\$6,215,355	\$6,353,340

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	50.6
Tangible Property Tax *	50.6
Motor Vehicle Tax *	45.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	56.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$523,291
SEEK Distribution	\$7,048,089
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.3	59.0%	15.7	61.1%	17.7
Math	14.5	25.0%	16.3	21.0%	18.2	36.3%
Reading	14.0	32.6%	15.3	33.3%	19.0	39.5%
Science	16.2	8.3%	17.5	14.2%	18.5	
Composite	14.9		16.4		18.5	
Tested (#)	139		161		156	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	1.6	N/A	N/A
Number of Exams	N/A	309	136	86
Number of Students	N/A	195	125	72
% of Exams 3 or Above	N/A	12%	11%	2%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

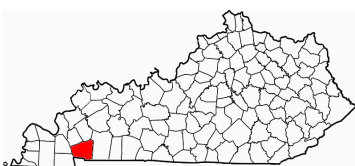
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	39.3	41.9	76.7	60.0	44.2	0.0	50.0
Count	22	13	33	12	23	0	69

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	83	78

\* Public Only



Superintendent

**Travis Hamby**  
202 Main St  
Cadiz, KY 42211  
Phone: (270) 522-6075

Elementary

Middle

High

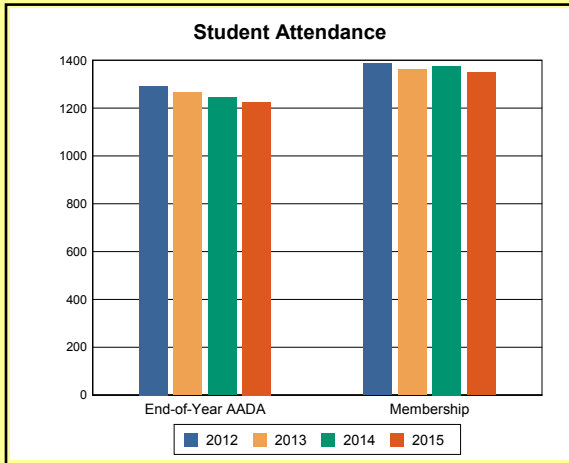
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
77.4	23.2	53.0	15.9	60.0	24.0					63.1
64.5	18.1	34.8	9.7	60.9	17.1	39.5	6.3			51.2
52.5	10.5	25.4	5.1	51.8	10.4	94.5	18.9	93.7	18.7	63.6
District Average										59.3

# Trimble County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	1,292	1,266	1,244	1,225
Membership	1,388	1,360	1,377	1,350

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	175	0	1,094	1,108

## Staffing Data

	2013	2014	2015
Classified Personnel	116 (52%)	115 (52%)	111 (52%)
Certified Personnel	108 (48%)	106 (48%)	103 (48%)
Number FTE Teachers	87	87	82
Pupil/Teacher Ratio	15.7	15.9	16.5
Salary & Benefits as % of GF Expenditures	75.5%	81.1%	84.6%
<b>Teacher Pay</b>			
Avg Salary	\$47,666	\$48,182	\$49,265
Avg Extended	\$144	\$146	\$157
Avg Extra Duty	\$656	\$620	\$734
<b>Years of Experience</b>			
0 (New)	7.7%	2.0%	2.4%
1-5	27.7%	24.3%	20.3%
6-10	18.4%	23.1%	26.9%
11-20	21.2%	23.6%	27.3%
21-25	10.4%	11.6%	12.1%
26-30	9.2%	8.1%	7.3%
Over 30	2.3%	2.3%	2.4%
Retired	3.1%	5.1%	1.2%
Avg Years	11.5	12.2	12.8
<b>Rank</b>			
Rank IV	1.2%	1.2%	0.0%
Rank III	19.3%	15.8%	13.1%
Rank II	55.8%	60.6%	67.5%
Rank I	20.8%	17.3%	18.3%

## Demographic Profile

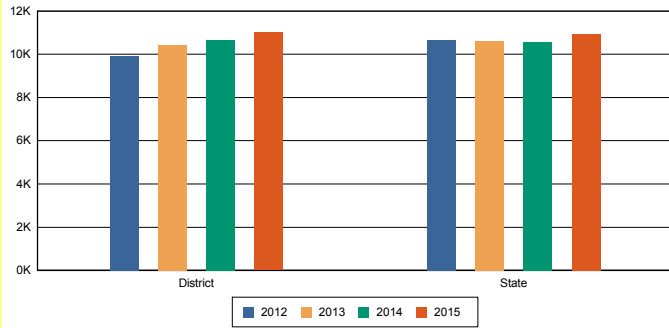
	2012	2013	2014	2015
Free & Reduced Lunch	(57%)	(53%)	(54%)	(55%)
Homeless	1 (-%)	3 (-%)	10 (1%)	29 (2%)
LEP	5 (-%)	5 (-%)	6 (-%)	7 (1%)
Migrant	20 (1%)	11 (1%)	5 (-%)	2 (-%)
Exceptional Child	159 (11%)	136 (10%)	136 (10%)	123 (9%)
<b>Membership</b>				
Preschool	7 (1%)	6 (-%)	8 (1%)	9 (1%)
K-5	653 (47%)	627 (46%)	667 (48%)	661 (49%)
6-8	335 (24%)	329 (24%)	316 (23%)	309 (23%)
9-12	400 (29%)	403 (30%)	392 (28%)	378 (28%)
<b>Race</b>				
Cauc/White	1,336 (96%)	1,312 (96%)	1,323 (96%)	1,286 (95%)
Black	3 (-%)	2 (-%)	5 (-%)	4 (-%)
Hispanic	26 (2%)	25 (2%)	27 (2%)	36 (3%)
Other	23 (2%)	21 (2%)	22 (2%)	24 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(75%)	(86%)	(90%)
Grads 4 Years	73	87	83	94
Grads IEP	2	0	0	0
Grads 4+	5	2	1	0
Alt Diploma	7	0	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(4.7%)	(3.1%)	(2.2%)	(1.4%)
Dropouts	20	13	9	5
<b>Discipline</b>				
Expulsions	8	6	1	5
Suspensions	175	90	66	119

## Certified Salary Schedule

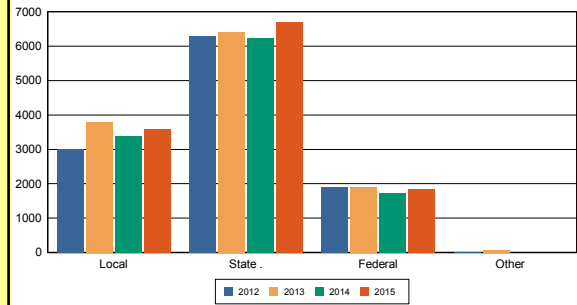
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$35,148	\$35,499	\$35,499	\$35,854
10 Years	44,831	45,279	45,279	45,732
20 Years	48,131	48,612	48,612	49,098
30 Years	52,501	53,026	53,026	53,556
<b>Rank II</b>				
0 Years	39,285	39,678	39,678	40,075
10 Years	48,857	49,346	49,346	49,839
20 Years	52,168	52,690	52,690	53,217
30 Years	56,804	57,372	57,372	57,946
<b>Rank I</b>				
0 Years	43,343	43,776	43,776	44,214
10 Years	53,742	54,279	54,279	54,822
20 Years	57,402	57,976	57,976	58,556
30 Years	62,384	63,008	63,008	63,638

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	59%	58%	58%	59%
Instructional Support	6%	7%	7%	8%
District Admin Support	4%	3%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	6%	7%	7%	6%
Food Services	7%	8%	7%	7%
Fund Balance Percent	49%	42%	33%	30%
End-of-year Balance	\$4,615,681	\$4,097,807	\$3,194,411	\$2,948,313

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	63.2
Tangible Property Tax *	63.2
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	68.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$450,383
SEEK Distribution	\$5,061,884
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.2	47.7%	15.6	61.0%	18.4
Math	13.4	24.8%	17.1	31.0%	18.4	34.1%
Reading	13.0	26.6%	16.7	45.0%	19.3	40.2%
Science	15.2	7.3%	17.7	21.0%	19.1	
Composite	13.8		16.9		19.0	
Tested (#)	109		100		82	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	2.5	N/A	N/A
Number of Exams	N/A	36	60	39
Number of Students	N/A	24	40	33
% of Exams 3 or Above	N/A	47%	38%	33%

**Kindergarten Readiness**

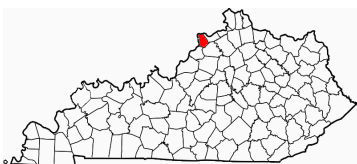
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	39.1	0.0	70.0	33.3	0.0	39.3
Count	0	28	0	7	12	0	50

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	21	18

\* Public Only



Superintendent

**Steven Miracle**  
68 Wentworth Ave  
Bedford, KY 40006  
Phone: (502) 255-3201

Elementary

Middle

High

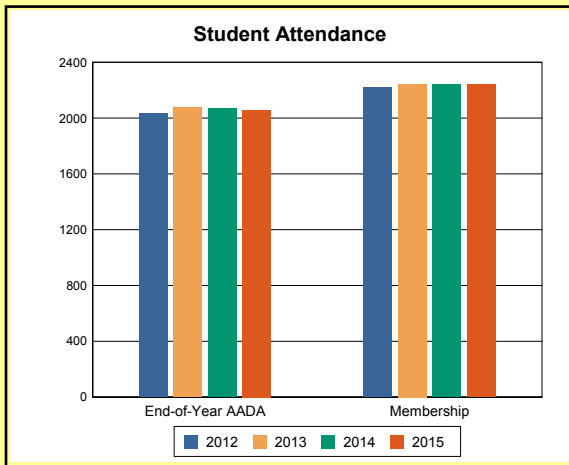
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.5	18.8	28.9	8.7	56.7	22.7					50.2
Middle	58.7	16.4	30.2	8.5	53.1	14.9	33.4	5.3			45.1
High	59.9	12.0	29.8	6.0	55.3	11.1	86.3	17.3	86.8	17.4	63.8
District Average											53.0

# Union County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	5	5
EOY AADA *	2,032	2,073	2,068	2,058
Membership	2,221	2,246	2,244	2,243

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	170	5	1,098	1,142

## Staffing Data

	2013	2014	2015
Classified Personnel	192 (49%)	188 (50%)	192 (50%)
Certified Personnel	204 (51%)	191 (50%)	190 (50%)
Number FTE Teachers	168	154	157
Pupil/Teacher Ratio	13.4	14.6	14.3
Salary & Benefits as % of GF Expenditures	83.1%	84.4%	84.9%
<b>Teacher Pay</b>			
Avg Salary	\$42,011	\$42,439	\$43,389
Avg Extended	\$275	\$274	\$288
Avg Extra Duty	\$1,005	\$1,249	\$1,243
<b>Years of Experience</b>			
0 (New)	11.9%	4.6%	9.6%
1-5	39.3%	46.1%	37.1%
6-10	16.1%	18.8%	19.8%
11-20	22.6%	20.1%	22.4%
21-25	4.8%	5.5%	5.1%
26-30	4.2%	4.2%	4.5%
Over 30	1.2%	0.7%	1.3%
Retired	0.0%	0.0%	0.3%
Avg Years	8.3	8.6	9.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	44.1%	37.7%	35.1%
Rank II	38.4%	44.5%	48.9%
Rank I	17.6%	17.9%	15.7%

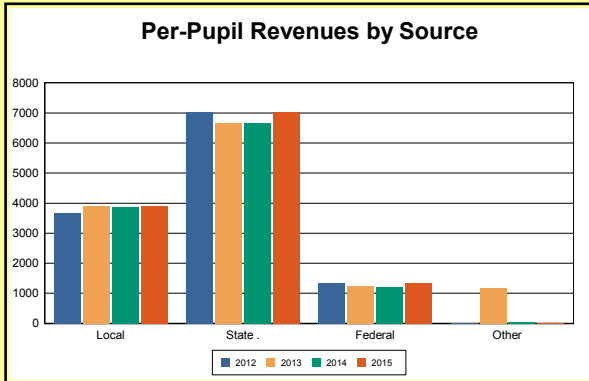
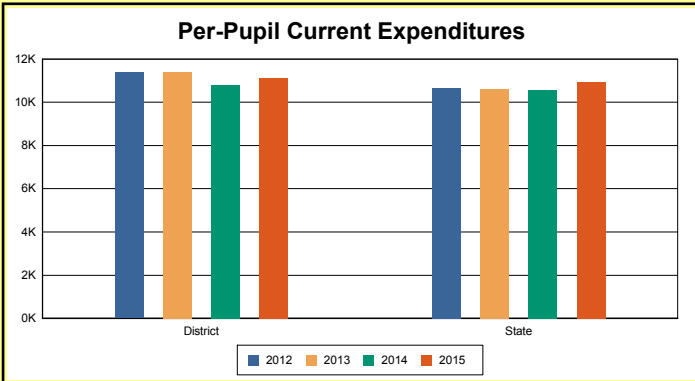
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(58%)	(55%)	(55%)	(59%)
Homeless	4 -%	8 -%	8 -%	8 -%
LEP	4 -%	1 -%	0 (0%)	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	334 (15%)	317 (14%)	317 (14%)	323 (14%)
<b>Membership</b>				
Preschool	93 (4%)	93 (4%)	95 (4%)	69 (3%)
K-5	1,002 (43%)	1,017 (43%)	1,009 (43%)	992 (43%)
6-8	475 (21%)	497 (21%)	515 (22%)	553 (24%)
9-12	743 (32%)	731 (31%)	719 (31%)	696 (30%)
<b>Race</b>				
Cauc/White	1,850 (83%)	1,908 (85%)	1,900 (85%)	1,907 (85%)
Black	297 (13%)	252 (11%)	248 (11%)	232 (10%)
Hispanic	25 (1%)	20 (1%)	27 (1%)	26 (1%)
Other	49 (2%)	66 (3%)	69 (3%)	78 (3%)
<b>Attainment</b>				
Grad Rate	N/A	(89%)	(88%)	(90%)
Grads 4 Years	120	160	166	151
Grads IEP	1	0	2	0
Grads 4+	2	2	0	3
Alt Diploma	2	0	0	0
Adult GED	N/A	N/A	1	3
Dropout Rate	(2.4%)	(1.1%)	(1.5%)	(1.1%)
Dropouts	18	9	10	8
<b>Discipline</b>				
Expulsions	1	0	3	0
Suspensions	376	270	244	278

## Certified Salary Schedule

	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,421	\$33,922	\$33,922	\$34,262
10 Years	41,484	42,106	42,106	42,528
20 Years	45,461	46,143	46,143	46,605
30 Years	46,086	46,777	46,777	47,245
<b>Rank II</b>				
0 Years	36,190	36,733	36,733	37,101
10 Years	45,970	46,660	46,660	47,127
20 Years	50,044	50,795	50,795	51,303
30 Years	50,686	51,446	51,446	51,961
<b>Rank I</b>				
0 Years	39,888	40,486	40,486	40,891
10 Years	50,048	50,799	50,799	51,307
20 Years	54,495	55,312	55,312	55,866
30 Years	55,137	55,964	55,964	56,524

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	53%	53%	52%	53%
Instructional Support	8%	8%	9%	9%
District Admin Support	5%	5%	5%	5%
School Admin Support	8%	7%	8%	8%
Business Support	4%	3%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	8%	7%
Food Services	7%	6%	6%	6%
Fund Balance Percent	28%	23%	27%	29%
End-of-year Balance	\$4,959,095	\$4,174,993	\$4,391,202	\$4,870,376

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	55.4
Tangible Property Tax *	55.4
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	67.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$504,369
SEEK Distribution	\$8,597,888
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.3	49.2%	15.9	62.7%	18.8
Math	14.2	25.6%	16.2	18.0%	17.6	30.5%
Reading	13.6	28.1%	16.3	40.0%	18.8	42.5%
Science	15.5	8.5%	17.2	15.3%	18.6	
Composite	14.2		16.6		18.6	
Tested (#)	195		150		166	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	1.6	N/A	N/A
Number of Exams	N/A	90	125	87
Number of Students	N/A	73	101	65
% of Exams 3 or Above	N/A	16%	22%	34%

**Kindergarten Readiness**

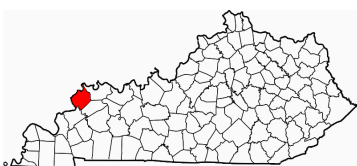
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.3	48.7	55.0	63.4	25.8	0.0	49.7
Count	41	39	11	27	9	0	79

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	86	74

\* Public Only



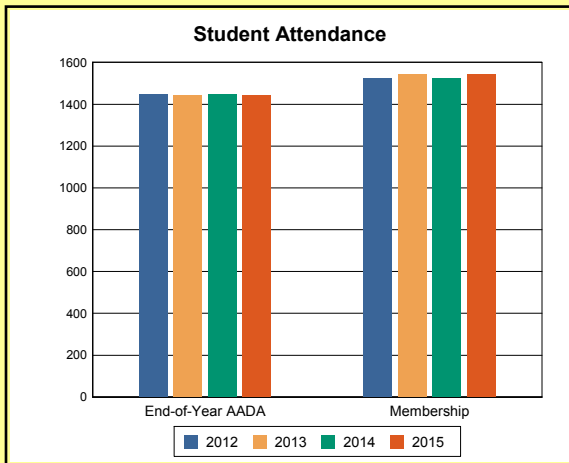
Superintendent  
**Patricia Lynn Sheffer**  
 510 S Mart St  
 Morganfield, KY 42437  
 Phone: (270) 389-1694

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.4	21.1	44.4	13.3	60.2	24.1					58.5
Middle	60.4	16.9	31.5	8.8	50.4	14.1	34.4	5.5			45.3
High	54.5	10.9	30.3	6.1	52.2	10.4	77.3	15.5	89.8	18.0	60.9
District Average											54.9

# Walton-Verona Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	3	3	3	3
EOY AADA *	1,445	1,443	1,446	1,441
Membership	1,522	1,542	1,522	1,542

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	6	1,091	1,105

## Staffing Data

	2013	2014	2015
Classified Personnel	75 (40%)	75 (40%)	77 (39%)
Certified Personnel	111 (60%)	114 (60%)	119 (61%)
Number FTE Teachers	95	97	100
Pupil/Teacher Ratio	16.2	15.7	15.4
Salary & Benefits as % of GF Expenditures	82.2%	82.6%	83.0%
<b>Teacher Pay</b>			
Avg Salary	\$48,574	\$49,470	\$49,269
Avg Extended	\$284	\$304	\$388
Avg Extra Duty	\$1,313	\$1,348	\$1,596
<b>Years of Experience</b>			
0 (New)	3.2%	2.1%	1.0%
1-5	30.5%	25.8%	30.9%
6-10	23.2%	25.8%	25.9%
11-20	26.3%	30.9%	30.9%
21-25	11.6%	7.2%	5.3%
26-30	3.2%	5.2%	4.0%
Over 30	2.1%	3.1%	2.0%
Retired	0.0%	0.0%	0.0%
Avg Years	10.8	11.4	10.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.1%	11.3%	12.0%
Rank II	57.9%	63.9%	65.8%
Rank I	21.1%	24.7%	22.3%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(34%)	(38%)	(38%)	(41%)
Homeless	4 (-%)	4 (-%)	6 (-%)	8 (1%)
LEP	5 (-%)	8 (1%)	11 (1%)	7 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	149 (10%)	138 (9%)	138 (9%)	152 (10%)
<b>Membership</b>				
Preschool	32 (2%)	32 (2%)	36 (2%)	43 (3%)
K-5	673 (43%)	681 (43%)	655 (42%)	674 (43%)
6-8	390 (25%)	390 (25%)	384 (25%)	379 (24%)
9-12	457 (29%)	471 (30%)	483 (31%)	488 (31%)
<b>Race</b>				
Cauc/White	1,453 (95%)	1,448 (94%)	1,436 (94%)	1,448 (94%)
Black	14 (1%)	18 (1%)	16 (1%)	16 (1%)
Hispanic	21 (1%)	36 (2%)	32 (2%)	32 (2%)
Other	34 (2%)	40 (3%)	38 (3%)	46 (3%)
<b>Attainment</b>				
Grad Rate	N/A	(100%)	(99%)	(98%)
Grads 4 Years	106	112	114	93
Grads IEP	0	0	0	0
Grads 4+	0	2	0	0
Alt Diploma	2	0	1	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	136	67	94	89

## Certified Salary Schedule

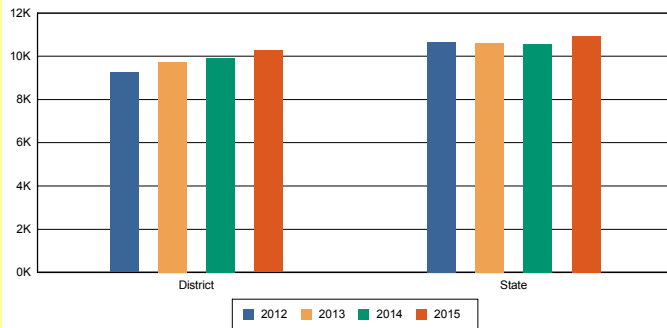
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$36,789	\$36,789	\$36,789	\$37,157
10 Years	44,680	44,680	44,680	45,127
20 Years	49,331	49,331	49,331	49,825
30 Years	52,970	52,970	52,970	53,500
<b>Rank II</b>				
0 Years	39,588	39,588	39,588	39,984
10 Years	49,051	49,051	49,051	49,542
20 Years	54,866	54,866	54,866	55,415
30 Years	60,171	60,171	60,171	60,773
<b>Rank I</b>				
0 Years	43,516	43,516	43,516	43,952
10 Years	53,162	53,162	53,162	53,694
20 Years	59,868	59,868	59,868	60,467
30 Years	67,551	67,551	67,551	68,227



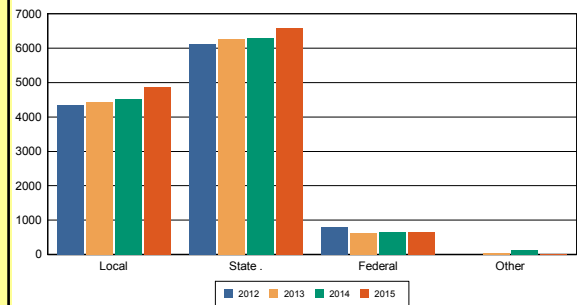
# Walton-Verona Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	58%	57%	58%	59%
Instructional Support	10%	10%	10%	10%
District Admin Support	5%	5%	4%	5%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	6%	7%	7%	6%
Food Services	6%	6%	6%	5%
Fund Balance Percent	19%	18%	18%	19%
End-of-year Balance	\$1,977,622	\$2,054,903	\$2,164,650	\$2,266,484

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	109.6
Tangible Property Tax *	109.6
Motor Vehicle Tax *	90.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	113.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$383,465
SEEK Distribution	\$5,891,555
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.8	73.8%	18.4	80.1%	22.5
Math	15.4	35.4%	18.2	35.3%	20.9	52.8%
Reading	15.8	52.3%	18.0	61.8%	22.3	61.4%
Science	17.4	21.5%	19.2	32.4%	21.5	
Composite	16.3		18.6		21.9	
Tested (#)	126		134		124	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	4.2	N/A	N/A
Number of Exams	N/A	14	25	21
Number of Students	N/A	14	25	21
% of Exams 3 or Above	N/A	93%	80%	71%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	65.0	0.0	75.0	76.5	38.9	0.0	64.0
Count	13	0	24	13	7	0	55

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	11	76	75

\* Public Only



Superintendent

**Robert John Storer**  
16 School Rd  
Walton, KY 41094  
Phone: (859) 485-4181

Elementary

Middle

High

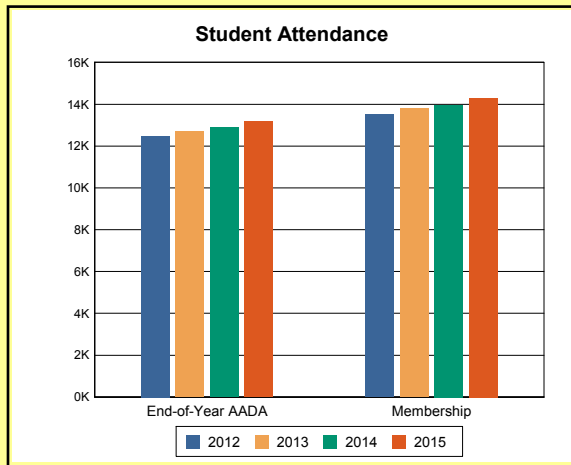
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
76.9	23.1	38.2	11.5	55.0	22.0					56.6
90.8	25.4	59.6	16.7	72.3	20.2	54.8	8.8			71.1
85.0	17.0	54.7	10.9	64.0	12.8	100.0	20.0	99.1	19.8	80.5
District Average										69.4

# Warren County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	21	22	22	22
EOY AADA *	12,478	12,709	12,897	13,171
Membership	13,507	13,803	13,968	14,293

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	175	0	1,123	1,167

## Staffing Data

	2013	2014	2015
Classified Personnel	938 (48%)	922 (47%)	915 (47%)
Certified Personnel	1,005 (52%)	1,020 (53%)	1,036 (53%)
Number FTE Teachers	876	890	910
Pupil/Teacher Ratio	15.8	15.7	15.7
Salary & Benefits as % of GF Expenditures	86.0%	82.5%	84.2%
<b>Teacher Pay</b>			
Avg Salary	\$45,347	\$45,833	\$46,257
Avg Extended	\$445	\$466	\$481
Avg Extra Duty	\$517	\$470	\$347
<b>Years of Experience</b>			
0 (New)	5.7%	5.4%	7.0%
1-5	29.5%	28.1%	26.0%
6-10	20.5%	22.2%	23.5%
11-20	30.5%	30.0%	30.5%
21-25	6.6%	7.4%	6.7%
26-30	5.7%	5.3%	4.5%
Over 30	1.5%	1.6%	1.8%
Retired	0.0%	0.0%	0.0%
Avg Years	10.8	10.9	10.7
<b>Rank</b>			
Rank IV	0.0%	0.1%	0.0%
Rank III	26.5%	25.9%	26.4%
Rank II	52.2%	52.0%	51.4%
Rank I	21.3%	22.1%	22.2%

## Demographic Profile

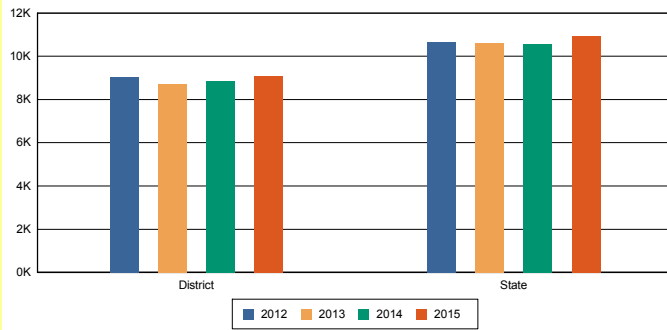
	2012	2013	2014	2015
Free & Reduced Lunch	(53%)	(53%)	(55%)	(57%)
Homeless	158 (1%)	125 (1%)	125 (1%)	109 (1%)
LEP	1,223 (9%)	1,239 (9%)	1,328 (10%)	1,498 (10%)
Migrant	24 -%	20 -%	23 -%	54 -%
Exceptional Child	1,591 (12%)	1,665 (12%)	1,665 (12%)	1,651 (12%)
<b>Membership</b>				
Preschool	497 (4%)	488 (3%)	480 (3%)	495 (3%)
K-5	6,361 (45%)	6,468 (45%)	6,587 (46%)	6,729 (46%)
6-8	3,175 (23%)	3,251 (23%)	3,267 (23%)	3,244 (22%)
9-12	3,968 (28%)	4,079 (29%)	4,106 (28%)	4,316 (29%)
<b>Race</b>				
Cauc/White	10,412 (77%)	10,480 (76%)	10,427 (75%)	10,391 (73%)
Black	1,104 (8%)	1,118 (8%)	1,108 (8%)	1,171 (8%)
Hispanic	845 (6%)	951 (7%)	1,049 (8%)	1,175 (8%)
Other	1,146 (8%)	1,254 (9%)	1,384 (10%)	1,556 (11%)
<b>Attainment</b>				
Grad Rate	N/A	(91%)	(93%)	(94%)
Grads 4 Years	910	945	930	1,017
Grads IEP	2	0	3	0
Grads 4+	9	19	9	10
Alt Diploma	4	0	2	1
Adult GED	N/A	N/A	1	2
Dropout Rate	(2.0%)	(1.2%)	(0.7%)	(0.5%)
Dropouts	81	52	31	22
<b>Discipline</b>				
Expulsions	1	2	5	8
Suspensions	372	167	244	283

## Certified Salary Schedule

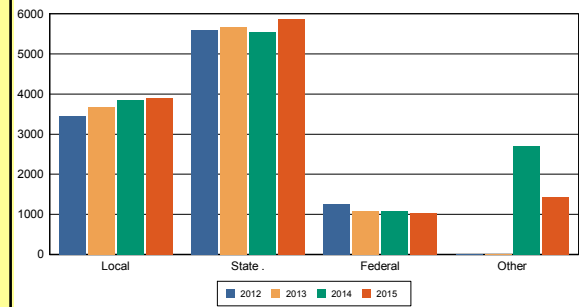
	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$35,067	\$35,067	\$35,418	\$35,772
10 Years	44,244	44,244	44,686	45,133
20 Years	46,707	46,707	47,174	47,646
30 Years	46,707	46,707	47,174	47,646
<b>Rank II</b>				
0 Years	39,021	39,021	39,411	39,805
10 Years	48,273	48,273	48,756	49,244
20 Years	50,772	50,772	51,280	51,793
30 Years	50,772	50,772	51,280	51,793
<b>Rank I</b>				
0 Years	42,977	42,977	43,407	43,841
10 Years	52,321	52,321	52,844	53,372
20 Years	54,797	54,797	55,345	55,898
30 Years	54,797	54,797	55,345	55,898

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	64%	63%	62%	60%
Instructional Support	6%	7%	7%	8%
District Admin Support	1%	1%	2%	2%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	7%	14%	15%	21%
End-of-year Balance	\$6,121,126	\$11,896,027	\$12,907,007	\$18,969,961

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	42.3
Tangible Property Tax *	42.3
Motor Vehicle Tax *	54.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0
Levied Equivalent Rate *	62.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$566,757
SEEK Distribution	\$48,024,632
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.9	66.6%	16.6	65.2%	20.0
Math	14.8	31.5%	17.6	32.7%	19.7	42.7%
Reading	14.4	40.4%	16.9	47.8%	20.6	52.1%
Science	16.7	16.5%	18.5	27.9%	20.4	
Composite	15.3		17.5		20.3	
Tested (#)	1,090		1,103		1,076	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.6	N/A	N/A
Number of Exams	N/A	886	785	922
Number of Students	N/A	607	526	603
% of Exams 3 or Above	N/A	50%	51%	53%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

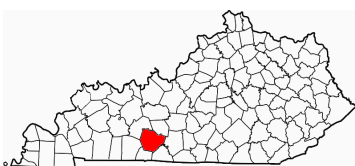
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.1	58.3	68.1	72.1	46.5	23.5	53.8
Count	176	42	154	146	255	4	566

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	738	552

\* Public Only



Superintendent

**Rob Clayton**  
303 Lovers Ln  
Bowling Green, KY 42102  
Phone: (270) 781-5150

Elementary

Middle

High

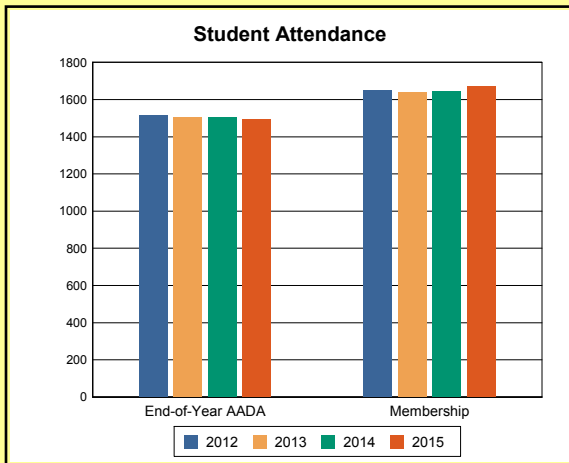
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.4	20.8	42.1	12.6	62.4	25.0					58.4
Middle	74.5	20.9	44.4	12.4	66.0	18.5	46.4	7.4			59.2
High	64.8	13.0	36.8	7.4	57.9	11.6	81.5	16.3	94.7	18.9	67.2
District Average											61.6

# Washington County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	4	4	4	4
EOY AADA *	1,517	1,505	1,506	1,493
Membership	1,648	1,638	1,644	1,671

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	171	1	1,104	1,158

## Staffing Data

	2013	2014	2015
Classified Personnel	114 (45%)	105 (46%)	101 (44%)
Certified Personnel	137 (55%)	126 (54%)	131 (56%)
Number FTE Teachers	113	102	101
Pupil/Teacher Ratio	14.6	16.1	16.6
Salary & Benefits as % of GF Expenditures	84.7%	86.4%	84.6%
<b>Teacher Pay</b>			
Avg Salary	\$48,192	\$47,958	\$48,041
Avg Extended	\$333	\$296	\$284
Avg Extra Duty	\$844	\$890	\$844
<b>Years of Experience</b>			
0 (New)	2.7%	2.0%	3.0%
1-5	19.6%	15.7%	18.5%
6-10	25.8%	29.3%	27.5%
11-20	28.4%	34.0%	30.6%
21-25	10.7%	9.8%	10.9%
26-30	7.6%	7.3%	6.5%
Over 30	3.6%	2.0%	3.0%
Retired	1.8%	0.0%	0.0%
Avg Years	12.7	12.8	12.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	1.0%
Rank III	9.8%	9.8%	11.9%
Rank II	48.0%	43.8%	45.1%
Rank I	40.4%	46.5%	42.0%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(62%)	(63%)	(64%)	(65%)
Homeless	97 (6%)	50 (3%)	49 (3%)	40 (2%)
LEP	45 (3%)	45 (3%)	55 (3%)	50 (3%)
Migrant	17 (1%)	27 (2%)	11 (1%)	18 (1%)
Exceptional Child	265 (16%)	264 (16%)	264 (16%)	276 (17%)
<b>Membership</b>				
Preschool	39 (2%)	38 (2%)	40 (2%)	33 (2%)
K-5	750 (44%)	734 (44%)	732 (43%)	740 (43%)
6-8	349 (21%)	354 (21%)	369 (22%)	388 (23%)
9-12	549 (33%)	548 (33%)	542 (32%)	543 (32%)
<b>Race</b>				
Cauc/White	1,358 (82%)	1,351 (82%)	1,360 (83%)	1,382 (83%)
Black	178 (11%)	173 (11%)	161 (10%)	146 (9%)
Hispanic	102 (6%)	104 (6%)	112 (7%)	126 (8%)
Other	10 (1%)	10 (1%)	11 (1%)	17 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(99%)	(99%)	(99%)
Grads 4 Years	140	134	132	136
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	2	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	130	76	103	189

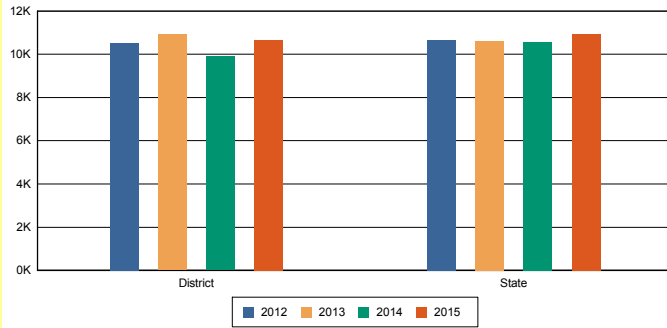
## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$36,172	\$36,172	\$35,785	\$36,143
10 Years	44,143	44,143	43,671	44,108
20 Years	47,315	47,315	46,809	47,277
30 Years	49,842	49,842	49,309	49,802
<b>Rank II</b>				
0 Years	40,111	40,111	39,682	40,079
10 Years	48,199	48,199	47,684	48,161
20 Years	51,402	51,402	50,852	51,361
30 Years	53,926	53,926	53,349	53,882
<b>Rank I</b>				
0 Years	43,991	43,991	43,521	43,956
10 Years	52,292	52,292	51,733	52,250
20 Years	55,488	55,488	54,895	55,444
30 Years	58,011	58,011	57,391	57,965

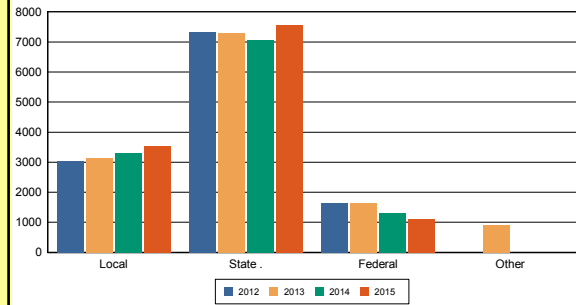
# Washington County

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	58%	60%	56%	57%
Instructional Support	8%	7%	8%	8%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	4%	4%
Plant Operations	8%	7%	9%	8%
Transportation	6%	5%	5%	5%
Food Services	6%	6%	7%	7%
Fund Balance Percent	24%	22%	31%	33%
End-of-year Balance	\$2,705,088	\$2,559,153	\$3,358,953	\$3,713,402

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	58.9
Tangible Property Tax *	58.9
Motor Vehicle Tax *	55.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	71.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$415,202
SEEK Distribution	\$6,943,374
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.2	61.2%	16.0	56.4%	19.1
Math	14.3	23.1%	16.4	24.8%	17.8	28.9%
Reading	14.2	38.0%	16.5	45.1%	19.6	51.1%
Science	16.7	13.2%	17.6	18.8%	18.8	
Composite	15.0		16.7		18.9	
Tested (#)	119		131		134	

### AP Analysis \*

	2012	2013	2014	2015
Average Score	N/A	2.5	N/A	N/A
Number of Exams	N/A	180	113	122
Number of Students	N/A	120	72	97
% of Exams 3 or Above	N/A	43%	54%	22%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.1	40.9	0.0	0.0	20.7	0.0	41.3
Count	34	9	0	0	6	0	52

### Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	70	---	---

\* Public Only



Superintendent

**Jennifer Cochran**  
120 Mackville Hill Rd  
Springfield, KY 40069  
Phone: (859) 336-5470

Elementary

Middle

High

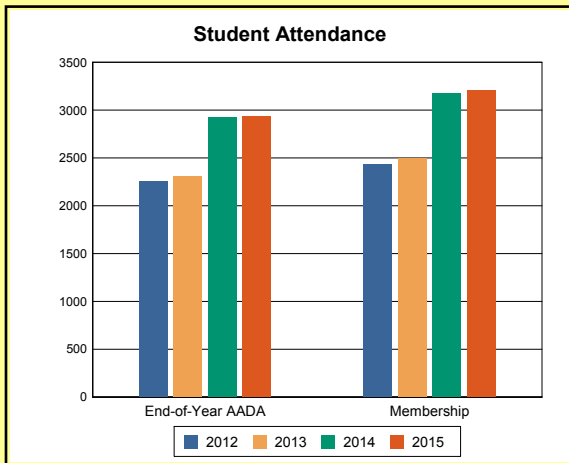
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.2	20.2	41.6	12.5	57.4	23.0					55.7
Middle	67.4	18.9	40.6	11.4	59.8	16.7	40.9	6.5			53.5
High	49.0	9.8	25.8	5.2	55.0	11.0	79.4	15.9	98.5	19.7	61.6
District Average											56.9

# Wayne County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	4	5	5
EOY AADA *	2,255	2,312	2,923	2,938
Membership	2,430	2,498	3,173	3,204

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	170	0	1,091	1,091

## Staffing Data

	2013	2014	2015
Classified Personnel	243 (56%)	282 (54%)	285 (54%)
Certified Personnel	188 (44%)	243 (46%)	240 (46%)
Number FTE Teachers	156	202	203
Pupil/Teacher Ratio	16.0	15.7	15.8
Salary & Benefits as % of GF Expenditures	84.4%	85.5%	85.5%
<b>Teacher Pay</b>			
Avg Salary	\$48,157	\$47,486	\$48,239
Avg Extended	\$903	\$728	\$759
Avg Extra Duty	\$580	\$349	\$398
<b>Years of Experience</b>			
0 (New)	3.2%	4.0%	3.4%
1-5	15.4%	16.3%	14.8%
6-10	12.8%	15.8%	16.2%
11-20	43.0%	43.1%	38.9%
21-25	19.2%	15.4%	19.3%
26-30	3.9%	4.5%	6.4%
Over 30	2.6%	1.0%	1.0%
Retired	0.0%	0.0%	0.0%
Avg Years	14.4	13.7	14.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.3%	10.4%	10.8%
Rank II	36.5%	42.1%	42.3%
Rank I	53.2%	47.5%	46.9%

## Demographic Profile

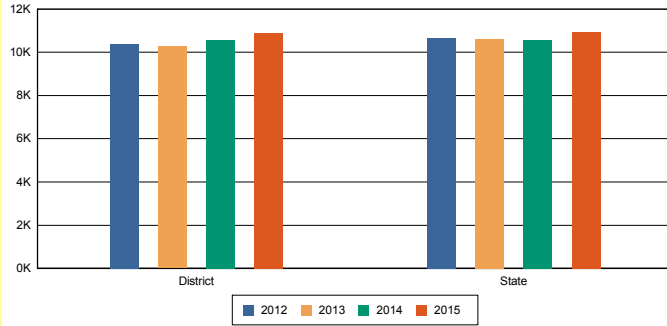
	2012	2013	2014	2015
Free & Reduced Lunch	(71%)	(70%)	(72%)	(76%)
Homeless	190 (8%)	75 (3%)	79 (2%)	40 (1%)
LEP	6 -%	29 (1%)	88 (3%)	103 (3%)
Migrant	4 -%	0 (0%)	7 -%	16 -%
Exceptional Child	360 (15%)	361 (14%)	464 (15%)	467 (15%)
<b>Membership</b>				
Preschool	130 (5%)	126 (5%)	159 (5%)	163 (5%)
K-5	1,103 (43%)	1,146 (44%)	1,476 (44%)	1,455 (43%)
6-8	591 (23%)	583 (22%)	728 (22%)	750 (22%)
9-12	735 (29%)	769 (29%)	969 (29%)	998 (30%)
<b>Race</b>				
Cauc/White	2,321 (96%)	2,378 (95%)	2,899 (91%)	2,898 (90%)
Black	52 (2%)	56 (2%)	79 (2%)	77 (2%)
Hispanic	36 (1%)	34 (1%)	158 (5%)	184 (6%)
Other	21 (1%)	30 (1%)	37 (1%)	45 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(91%)	(87%)	(90%)
Grads 4 Years	150	167	218	244
Grads IEP	0	0	0	0
Grads 4+	2	1	2	0
Alt Diploma	12	1	1	0
Adult GED	N/A	N/A	2	1
Dropout Rate	(2.8%)	(1.8%)	(2.6%)	(1.7%)
Dropouts	21	14	26	17
<b>Discipline</b>				
Expulsions	0	1	0	0
Suspensions	245	212	478	468

## Certified Salary Schedule

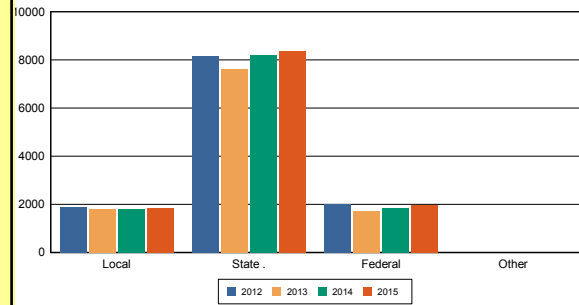
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,547	\$34,218	\$34,218	\$34,561
10 Years	42,110	42,953	42,953	43,383
20 Years	44,534	45,425	45,425	45,880
30 Years	45,840	47,757	47,757	48,235
<b>Rank II</b>				
0 Years	37,313	38,060	38,060	38,441
10 Years	46,097	47,019	47,019	47,490
20 Years	48,502	49,472	49,472	49,967
30 Years	50,174	52,178	52,178	52,700
<b>Rank I</b>				
0 Years	41,247	42,072	42,072	42,493
10 Years	50,110	51,113	51,113	51,625
20 Years	52,446	53,495	53,495	54,030
30 Years	53,760	55,836	55,836	56,395

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	55%	54%	55%	55%
Instructional Support	13%	12%	12%	14%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	7%	9%	8%	8%
Transportation	9%	9%	8%	8%
Food Services	7%	7%	7%	8%
Fund Balance Percent	9%	3%	6%	6%
End-of-year Balance	\$1,468,589	\$518,224	\$1,386,329	\$1,424,108

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	42.9
Tangible Property Tax *	42.9
Motor Vehicle Tax *	52.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$300,800
SEEK Distribution	\$15,212,568
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.2	59.0%	14.9	50.9%	16.8
Math	14.9	26.0%	15.4	15.2%	17.7	30.3%
Reading	14.1	35.7%	16.0	40.3%	18.2	34.6%
Science	16.2	8.4%	17.0	18.0%	17.7	
Composite	14.9		16.0		17.7	
Tested (#)	220		280		232	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	1.8	N/A	N/A
Number of Exams	N/A	28	24	21
Number of Students	N/A	23	17	19
% of Exams 3 or Above	N/A	32%	38%	43%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.4	14.3	0.0	0.0	23.8	0.0	46.8
Count	99	3	0	0	5	0	110

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	112	95

\* Public Only



Superintendent

**Wayne Roberts**  
1025 S Main St  
Monticello, KY 42633  
Phone: (606) 348-8484

Elementary

Middle

High

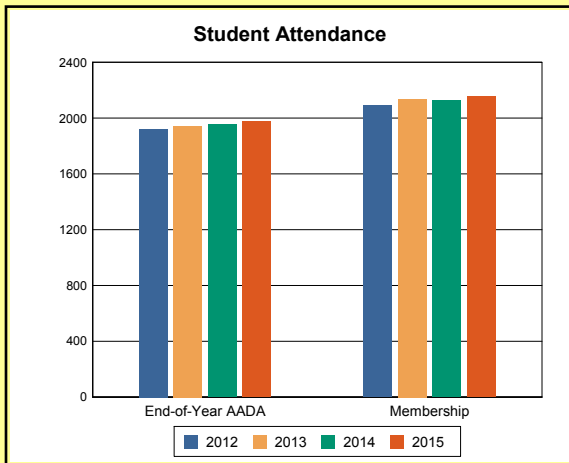
District Average

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
61.9	18.6	36.1	10.8	53.3	21.3					50.7
61.7	17.3	34.5	9.7	61.7	17.3	40.5	6.5			50.8
60.8	12.2	37.5	7.5	60.8	12.2	96.0	19.2	86.7	17.3	68.4
District Average										56.6

# Webster County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	6	5	5	6
EOY AADA *	1,923	1,943	1,955	1,973
Membership	2,090	2,139	2,128	2,156

\* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2015	170	0	1,077	1,133

## Staffing Data

	2013	2014	2015
Classified Personnel	179 (52%)	170 (51%)	159 (50%)
Certified Personnel	162 (48%)	166 (49%)	162 (50%)
Number FTE Teachers	134	136	125
Pupil/Teacher Ratio	16.0	15.6	17.3
Salary & Benefits as % of GF Expenditures	83.8%	83.1%	84.0%
<b>Teacher Pay</b>			
Avg Salary	\$43,943	\$43,814	\$44,537
Avg Extended	\$195	\$194	\$232
Avg Extra Duty	\$246	\$275	\$219
<b>Years of Experience</b>			
0 (New)	2.2%	4.4%	3.9%
1-5	23.1%	19.1%	15.9%
6-10	32.1%	32.4%	26.5%
11-20	28.4%	29.4%	37.7%
21-25	7.5%	9.6%	8.8%
26-30	5.2%	4.4%	5.6%
Over 30	0.8%	0.7%	0.8%
Retired	0.8%	0.0%	0.8%
Avg Years	11.1	11.1	12.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	2.4%
Rank III	20.9%	22.8%	19.0%
Rank II	54.5%	57.4%	52.1%
Rank I	23.9%	19.9%	25.7%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(59%)	(61%)	(58%)	(59%)
Homeless	164 (8%)	117 (5%)	139 (7%)	120 (6%)
LEP	84 (4%)	119 (6%)	106 (5%)	157 (7%)
Migrant	59 (3%)	60 (3%)	55 (3%)	50 (2%)
Exceptional Child	307 (15%)	295 (14%)	295 (14%)	275 (13%)
<b>Membership</b>				
Preschool	99 (5%)	99 (4%)	75 (3%)	76 (3%)
K-5	1,009 (46%)	1,064 (48%)	1,045 (48%)	1,034 (46%)
6-8	478 (22%)	451 (20%)	480 (22%)	508 (23%)
9-12	602 (28%)	621 (28%)	599 (27%)	613 (27%)
<b>Race</b>				
Cauc/White	1,799 (86%)	1,817 (85%)	1,788 (84%)	1,810 (84%)
Black	69 (3%)	60 (3%)	62 (3%)	51 (2%)
Hispanic	172 (8%)	202 (9%)	219 (10%)	243 (11%)
Other	50 (2%)	60 (3%)	59 (3%)	52 (2%)
<b>Attainment</b>				
Grad Rate	N/A	(83%)	(83%)	(87%)
Grads 4 Years	117	142	128	148
Grads IEP	1	0	0	0
Grads 4+	1	3	3	1
Alt Diploma	5	3	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(2.1%)	(1.9%)	(2.7%)	(1.8%)
Dropouts	13	12	17	11
<b>Discipline</b>				
Expulsions	7	3	3	5
Suspensions	86	117	145	222

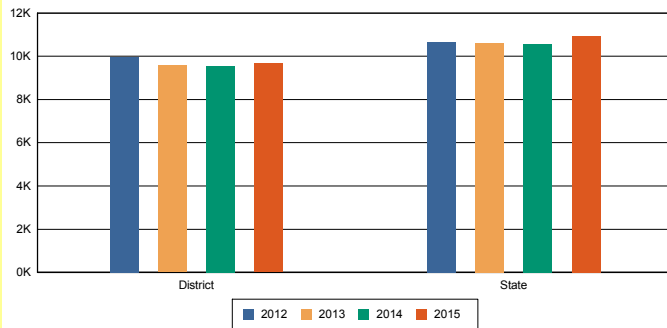
## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,241	\$33,241	\$33,241	\$33,214
10 Years	41,257	41,257	41,257	41,224
20 Years	45,016	45,016	45,016	44,980
30 Years	47,271	47,271	47,271	47,233
<b>Rank II</b>				
0 Years	36,620	36,620	36,620	36,590
10 Years	45,142	45,142	45,142	45,106
20 Years	48,902	48,902	48,902	48,863
30 Years	51,153	51,153	51,153	51,112
<b>Rank I</b>				
0 Years	39,879	39,879	39,879	39,847
10 Years	48,398	48,398	48,398	48,359
20 Years	52,283	52,283	52,283	52,241
30 Years	54,538	54,538	54,538	54,495

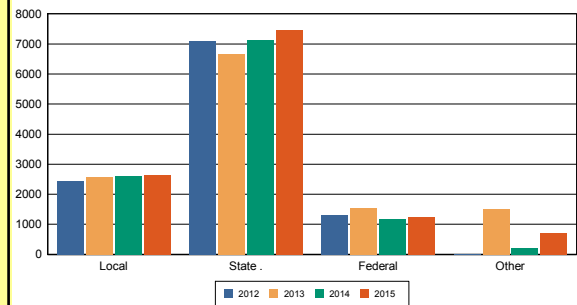


## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	53%	43%	52%	52%
Instructional Support	13%	17%	12%	13%
District Admin Support	3%	4%	5%	3%
School Admin Support	6%	7%	6%	6%
Business Support	2%	4%	2%	2%
Plant Operations	11%	12%	11%	12%
Transportation	6%	6%	7%	6%
Food Services	6%	7%	6%	6%
Fund Balance Percent	9%	8%	3%	11%
End-of-year Balance	\$1,325,607	\$1,094,853	\$435,141	\$1,419,588

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	48.6
Tangible Property Tax *	48.6
Motor Vehicle Tax *	48.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	60.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$392,826
SEEK Distribution	\$8,810,719
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.2	57.2%	16.0	60.0%	17.7
Math	15.2	32.9%	16.5	25.2%	17.8	27.7%
Reading	14.5	39.5%	16.1	39.4%	18.9	41.6%
Science	16.4	13.2%	17.9	20.6%	19.0	
Composite	15.2		16.8		18.5	
Tested (#)	152		155		166	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.1	N/A	N/A
Number of Exams	N/A	36	34	117
Number of Students	N/A	24	29	89
% of Exams 3 or Above	N/A	28%	35%	21%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	37.8	30.0	63.6	81.3	44.9	0.0	42.2
Count	15	15	7	14	22	0	72

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	67	51

\* Public Only



Superintendent

Rachel Yarbrough  
28 State Rt 1340  
Dixon, KY 42409  
Phone: (270) 639-0101

Elementary

Middle

High

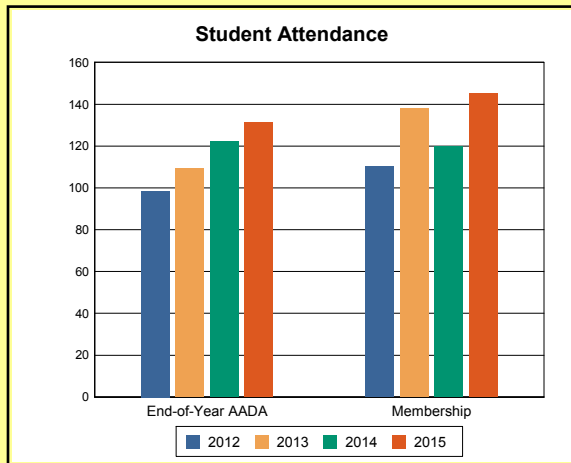
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	60.3	18.1	32.1	9.6	59.9	24.0					51.7
Middle	65.4	18.3	37.4	10.5	60.2	16.9	43.6	7.0			52.7
High	63.9	12.8	35.5	7.1	49.4	9.9	95.0	19.0	84.9	17.0	65.8
District Average											56.7

# West Point Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	1	1	1	1
EOY AADA *	98	109	122	131
Membership	110	138	120	145

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	172	2	1,167	1,167

## Staffing Data

	2013	2014	2015
Classified Personnel	12 (47%)	12 (46%)	14 (49%)
Certified Personnel	14 (53%)	14 (54%)	15 (51%)
Number FTE Teachers	11	12	12
Pupil/Teacher Ratio	12.5	10.0	12.1
Salary & Benefits as % of GF Expenditures	77.8%	78.3%	72.5%
<b>Teacher Pay</b>			
Avg Salary	\$39,616	\$40,740	\$40,859
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$0	\$0	\$0
<b>Years of Experience</b>			
0 (New)	18.2%	16.7%	0.0%
1-5	45.5%	50.0%	66.7%
6-10	0.0%	0.0%	8.3%
11-20	36.4%	33.3%	16.7%
21-25	0.0%	0.0%	8.3%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	6.8	7.1	6.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	63.6%	50.0%	50.0%
Rank II	36.4%	50.0%	50.0%
Rank I	0.0%	0.0%	0.0%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(73%)	(86%)	(79%)	(70%)
Homeless	0 (0%)	5 (4%)	0 (0%)	3 (2%)
LEP	0 (0%)	0 (0%)	0 (0%)	8 (6%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	13 (12%)	27 (20%)	27 (23%)	27 (19%)
<b>Membership</b>				
Preschool	11 (9%)	7 (5%)	5 (4%)	9 (6%)
K-5	79 (65%)	98 (68%)	89 (71%)	98 (64%)
6-8	31 (26%)	40 (28%)	31 (25%)	47 (31%)
9-12	N/A	N/A	N/A	N/A
<b>Race</b>				
Cauc/White	105 (95%)	126 (91%)	109 (91%)	133 (92%)
Black	1 (1%)	0 (-%)	0 (-%)	0 (-%)
Hispanic	2 (2%)	10 (7%)	9 (8%)	11 (8%)
Other	2 (2%)	2 (1%)	2 (2%)	1 (1%)
<b>Attainment</b>				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Adult GED	N/A	N/A	N/A	N/A
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	1	2	7	11

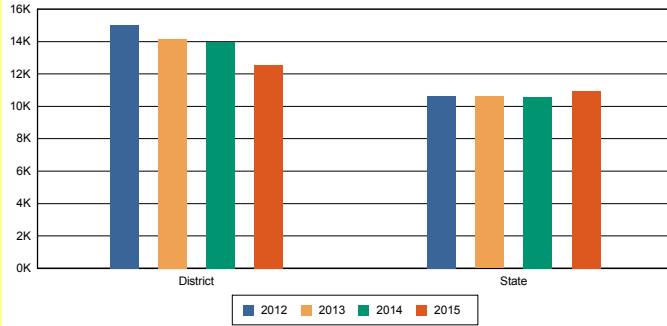
## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$33,573	\$33,573	\$34,740	\$35,087
10 Years	40,427	40,427	40,317	40,720
20 Years	48,065	48,065	46,790	47,258
30 Years	53,974	53,974	54,301	54,844
<b>Rank II</b>				
0 Years	36,047	36,047	37,881	38,260
10 Years	44,685	44,685	43,962	44,402
20 Years	51,367	51,367	51,020	51,530
30 Years	57,733	57,733	59,211	59,803
<b>Rank I</b>				
0 Years	39,400	39,400	41,561	41,977
10 Years	48,332	48,332	48,233	48,716
20 Years	55,142	55,142	55,977	56,536
30 Years	61,745	61,745	64,963	65,613

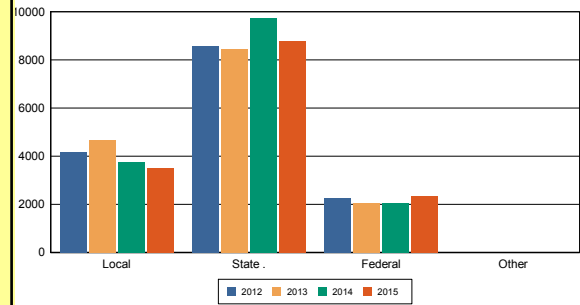
# West Point Independent

## Finance

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



## District Current Expenditures

	2012	2013	2014	2015
Instruction	47%	46%	49%	52%
Instructional Support	1%	1%	1%	1%
District Admin Support	16%	20%	23%	16%
School Admin Support	9%	9%	6%	8%
Business Support	9%	5%	2%	5%
Plant Operations	10%	9%	9%	8%
Transportation	3%	4%	4%	4%
Food Services	5%	6%	6%	7%
Fund Balance Percent	79%	65%	53%	50%
End-of-year Balance	\$809,380	\$697,884	\$639,959	\$561,889

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	106.6
Tangible Property Tax *	106.6
Motor Vehicle Tax *	58.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	104.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$288,063
SEEK Distribution	\$617,624
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.1	33.3%	N/A	N/A	N/A
Math	14.1	20.0%	N/A	N/A	N/A	N/A
Reading	12.9	26.7%	N/A	N/A	N/A	N/A
Science	14.9	6.7%	N/A	N/A	N/A	N/A
Composite	13.8		N/A		N/A	
Tested (#)	15		N/A		N/A	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.0	0.0	0.0	0.0	0.0	0.0	47.8
Count	7	0	0	0	0	0	12

## Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	N/A	N/A	N/A

\* Public Only



Superintendent

**Mickey Brangers**  
209 N 13th St  
West Point, KY 40177  
Phone: (502) 922-4617

Elementary

Middle

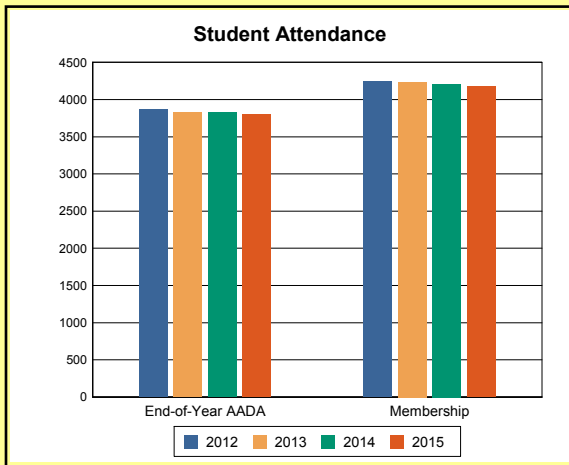
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.3	18.4	42.0	12.6	58.0	23.2					54.2
Middle	50.5	14.1	29.8	8.3	55.9	15.7	28.2	4.5			42.6
District Average											48.4

# Whitley County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	9	9	9	9
EOY AADA *	3,873	3,828	3,824	3,800
Membership	4,239	4,238	4,212	4,181

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	171	0	1,069	1,154

## Staffing Data

	2013	2014	2015
Classified Personnel	413 (53%)	419 (54%)	382 (52%)
Certified Personnel	368 (47%)	354 (46%)	353 (48%)
Number FTE Teachers	312	296	298
Pupil/Teacher Ratio	13.6	14.2	14.0
Salary & Benefits as % of GF Expenditures	87.3%	88.2%	88.5%
<b>Teacher Pay</b>			
Avg Salary	\$48,143	\$48,656	\$49,456
Avg Extended	\$271	\$259	\$371
Avg Extra Duty	\$450	\$752	\$741
<b>Years of Experience</b>			
0 (New)	2.9%	1.7%	4.0%
1-5	18.3%	18.2%	14.4%
6-10	26.9%	25.3%	24.8%
11-20	33.3%	36.2%	38.9%
21-25	13.5%	13.5%	13.1%
26-30	3.9%	4.7%	4.7%
Over 30	1.3%	0.3%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.3	12.5	12.7
<b>Rank</b>			
Rank IV	0.3%	0.3%	0.3%
Rank III	10.3%	7.4%	7.4%
Rank II	40.4%	42.2%	41.3%
Rank I	49.0%	50.0%	51.0%

## Demographic Profile

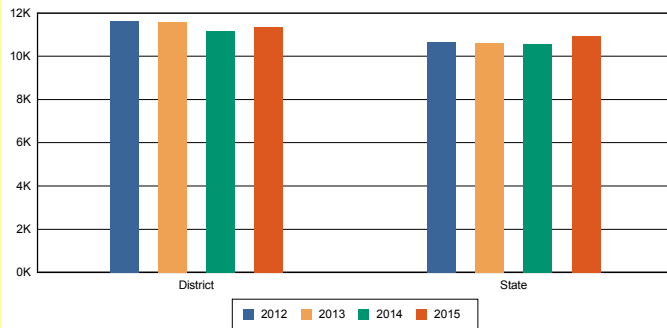
	2012	2013	2014	2015
Free & Reduced Lunch	(79%)	(80%)	(80%)	(81%)
Homeless	200 (5%)	211 (5%)	183 (4%)	241 (6%)
LEP	2 (-%)	6 (-%)	6 (-%)	5 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	750 (18%)	731 (17%)	731 (17%)	771 (18%)
<b>Membership</b>				
Preschool	129 (3%)	121 (3%)	105 (2%)	87 (2%)
K-5	2,129 (49%)	2,122 (49%)	2,150 (50%)	2,170 (51%)
6-8	986 (23%)	986 (23%)	962 (22%)	905 (21%)
9-12	1,124 (26%)	1,129 (26%)	1,097 (25%)	1,103 (26%)
<b>Race</b>				
Cauc/White	4,194 (99%)	4,188 (99%)	4,150 (99%)	4,086 (98%)
Black	3 (-%)	8 (-%)	9 (-%)	20 (-%)
Hispanic	20 (-%)	17 (-%)	26 (1%)	40 (1%)
Other	22 (1%)	25 (1%)	27 (1%)	35 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(90%)	(92%)	(93%)
Grads 4 Years	266	251	240	221
Grads IEP	0	0	2	1
Grads 4+	4	1	4	7
Alt Diploma	2	9	1	5
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.6%)	(1.2%)	(1.0%)	(0.7%)
Dropouts	7	14	11	8
<b>Discipline</b>				
Expulsions	0	2	0	0
Suspensions	142	159	282	282

## Certified Salary Schedule

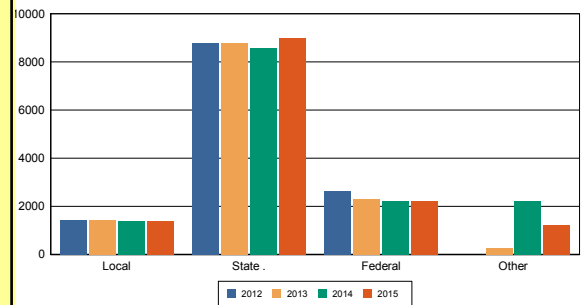
	2012 (185 Days)	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)
<b>Rank III</b>				
0 Years	\$34,458	\$34,803	\$34,803	\$35,152
10 Years	43,438	43,872	43,872	44,311
20 Years	47,593	48,069	48,369	49,358
30 Years	48,187	48,669	49,869	50,873
<b>Rank II</b>				
0 Years	38,415	38,799	38,799	39,188
10 Years	47,393	47,867	47,867	48,346
20 Years	51,548	52,063	52,365	53,393
30 Years	52,142	52,664	53,865	54,908
<b>Rank I</b>				
0 Years	42,337	42,760	42,760	43,189
10 Years	51,436	51,950	51,950	52,469
20 Years	55,591	56,147	56,447	57,517
30 Years	56,185	56,747	57,947	59,032

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	65%	64%	63%	63%
Instructional Support	6%	7%	7%	7%
District Admin Support	2%	3%	3%	3%
School Admin Support	3%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	7%	7%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	8%
Fund Balance Percent	5.0%	2.0%	1.0%	2.0%
End-of-year Balance	\$1,473,787	\$702,196	\$294,503	\$629,840

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	40.0
Tangible Property Tax *	40.2
Motor Vehicle Tax *	55.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$207,955
SEEK Distribution	\$21,954,042
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.6	55.0%	15.8	59.9%	19.1
Math	14.3	24.5%	15.4	13.6%	17.6	26.2%
Reading	14.6	40.1%	15.8	35.2%	20.0	51.9%
Science	16.6	14.4%	17.1	15.7%	19.6	
Composite	14.9		16.1		19.2	
Tested (#)	325		282		254	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.5	N/A	N/A
Number of Exams	N/A	76	90	88
Number of Students	N/A	51	55	62
% of Exams 3 or Above	N/A	51%	44%	48%

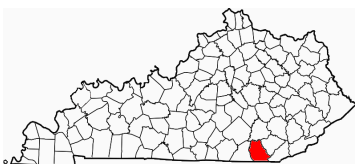
## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.6	54.3	0.0	0.0	27.1	0.0	50.2
Count	122	89	0	0	13	0	166

## Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	---	---	---

\* Public Only



Superintendent

**Scott Paul**  
300 Main Street  
Williamsburg, KY 40769  
Phone: (606) 549-7000

Elementary

Middle

High

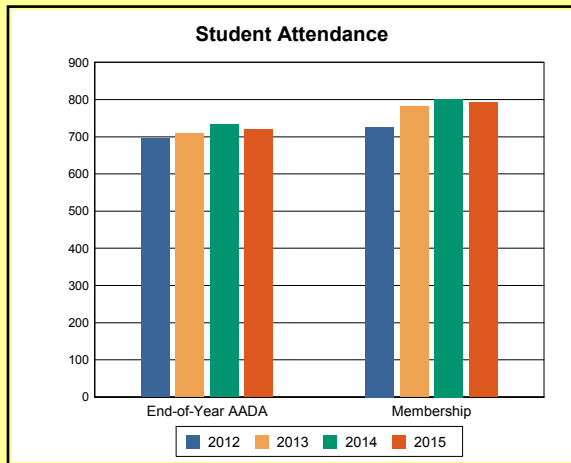
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.3	22.6	54.1	16.2	59.4	23.8					62.6
Middle	77.6	21.7	52.6	14.7	67.5	18.9	40.7	6.5			61.8
High	63.3	12.7	42.7	8.5	52.9	10.6	77.0	15.4	96.2	19.2	66.4
District Average											63.6

# Williamsburg Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	1	1	1	1
EOY AADA *	695	710	733	719
Membership	726	781	802	793

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	176	0	1,115	1,115

## Staffing Data

	2013	2014	2015
Classified Personnel	59 (43%)	52 (44%)	52 (43%)
Certified Personnel	77 (57%)	67 (56%)	68 (57%)
Number FTE Teachers	67	57	57
Pupil/Teacher Ratio	11.7	14.1	13.9
Salary & Benefits as % of GF Expenditures	86.5%	85.2%	82.5%
<b>Teacher Pay</b>			
Avg Salary	\$43,336	\$45,107	\$43,895
Avg Extended	\$31	\$178	\$181
Avg Extra Duty	\$990	\$1,099	\$1,082
<b>Years of Experience</b>			
0 (New)	12.0%	0.0%	10.5%
1-5	26.9%	29.9%	24.6%
6-10	20.7%	15.8%	19.3%
11-20	26.9%	40.2%	33.3%
21-25	9.0%	7.0%	8.8%
26-30	1.5%	5.3%	1.8%
Over 30	3.0%	1.8%	1.8%
Retired	0.0%	0.0%	0.0%
Avg Years	10.1	11.7	10.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.4%	12.3%	24.6%
Rank II	41.7%	49.0%	43.9%
Rank I	32.9%	38.7%	31.6%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(72%)	(72%)	(72%)	(77%)
Homeless	3 (-%)	9 (1%)	8 (1%)	11 (1%)
LEP	5 (1%)	2 (-%)	3 (-%)	2 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	111 (15%)	109 (14%)	109 (14%)	99 (12%)
<b>Membership</b>				
Preschool	45 (6%)	45 (5%)	57 (7%)	38 (5%)
K-5	380 (49%)	381 (46%)	387 (45%)	384 (46%)
6-8	169 (22%)	184 (22%)	193 (22%)	192 (23%)
9-12	176 (23%)	216 (26%)	222 (26%)	217 (26%)
<b>Race</b>				
Cauc/White	684 (94%)	738 (94%)	757 (94%)	752 (95%)
Black	24 (3%)	26 (3%)	24 (3%)	19 (2%)
Hispanic	5 (1%)	7 (1%)	9 (1%)	12 (2%)
Other	13 (2%)	10 (1%)	12 (2%)	10 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(90%)	(96%)	(93%)
Grads 4 Years	62	37	45	56
Grads IEP	1	0	0	0
Grads 4+	1	0	3	0
Alt Diploma	1	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.9%)	(0.0%)	(0.9%)	(0.5%)
Dropouts	2	0	2	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	22	24	41	52

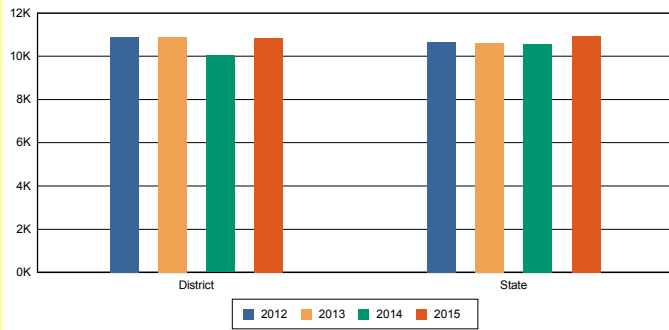
## Certified Salary Schedule

	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$33,378	\$33,378	\$33,378	\$33,712
10 Years	41,647	41,647	41,647	42,063
20 Years	44,512	44,512	44,512	44,957
30 Years	45,749	45,749	45,749	46,206
<b>Rank II</b>				
0 Years	36,995	36,995	36,995	37,365
10 Years	45,827	45,827	45,827	46,285
20 Years	48,327	48,327	48,327	48,810
30 Years	49,686	49,686	49,686	50,183
<b>Rank I</b>				
0 Years	40,872	40,872	40,872	41,281
10 Years	49,370	49,370	49,370	49,864
20 Years	52,127	52,127	52,127	52,648
30 Years	53,603	53,603	53,603	54,139

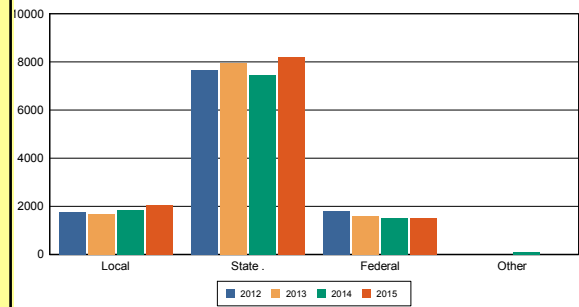
# Williamsburg Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	59%	55%	54%	56%
Instructional Support	9%	8%	9%	8%
District Admin Support	6%	7%	7%	6%
School Admin Support	5%	4%	5%	4%
Business Support	2%	3%	2%	3%
Plant Operations	8%	11%	11%	10%
Transportation	3%	4%	4%	4%
Food Services	8%	9%	8%	7%
Fund Balance Percent	1%	-3%	1%	3%
End-of-year Balance	\$54,172	-\$138,406	\$38,682	\$168,253

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	44.6
Tangible Property Tax *	44.6
Motor Vehicle Tax *	54.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$232,871
SEEK Distribution	\$3,790,434
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.6	60.7%	17.8	70.2%	20.1
Math	19.3	67.2%	17.0	21.3%	18.7	37.0%
Reading	17.8	72.1%	17.6	51.1%	21.4	63.0%
Science	17.0	18.0%	19.0	29.8%	19.6	
Composite	17.3		17.9		20.1	
Tested (#)	60		46		54	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.7	N/A	N/A
Number of Exams	N/A	43	58	55
Number of Students	N/A	38	43	41
% of Exams 3 or Above	N/A	51%	47%	47%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	43.1	43.1
Count	0	0	0	0	0	29	29

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	---	---	---

\* Public Only



Superintendent

**Dennis Byrd**  
1000 Main Street  
Williamsburg, KY 40769  
Phone: (606) 549-6044

Elementary

Middle

High

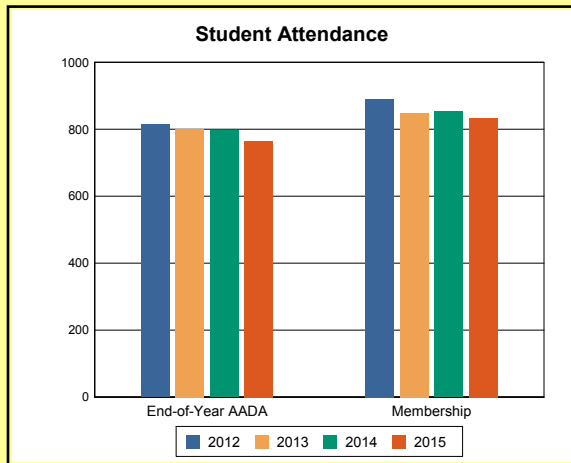
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	58.7	17.6	34.3	10.3	65.8	26.3					54.2
Middle	72.3	20.2	43.7	12.2	62.8	17.6	59.8	9.6			59.6
High	75.5	15.1	50.3	10.1	52.1	10.4	42.0	8.4	92.0	18.4	62.4
District Average											58.7

# Williamstown Independent

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	3	3	3	3
EOY AADA *	815	801	798	765
Membership	891	849	854	834

\* End-of-year Adjusted Average Daily Attendance

Calendar 2015	Days		Hours	
	Regular	Short	Min	Max
	171	4	1,071	1,144

## Staffing Data

	2013	2014	2015
Classified Personnel	78 (54%)	66 (50%)	65 (50%)
Certified Personnel	68 (46%)	66 (50%)	65 (50%)
Number FTE Teachers	55	54	54
Pupil/Teacher Ratio	15.6	15.9	15.5
Salary & Benefits as % of GF Expenditures	82.0%	84.8%	84.7%
<b>Teacher Pay</b>			
Avg Salary	\$45,222	\$45,342	\$44,687
Avg Extended	\$385	\$576	\$605
Avg Extra Duty	\$774	\$914	\$918
<b>Years of Experience</b>			
0 (New)	3.7%	9.3%	11.2%
1-5	30.7%	20.5%	27.8%
6-10	22.0%	25.8%	24.2%
11-20	31.1%	31.7%	26.0%
21-25	5.5%	3.7%	5.6%
26-30	5.1%	7.1%	3.4%
Over 30	1.8%	1.9%	1.9%
Retired	0.0%	0.0%	0.0%
Avg Years	10.8	11.3	10.0
<b>Rank</b>			
Rank IV	0.0%	1.9%	1.9%
Rank III	19.8%	18.6%	27.8%
Rank II	65.6%	66.5%	59.2%
Rank I	14.7%	13.1%	11.2%

## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(49%)	(50%)	(52%)	(64%)
Homeless	3 (-%)	11 (1%)	8 (1%)	7 (1%)
LEP	1 (-%)	1 (-%)	0 (0%)	2 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	110 (12%)	97 (11%)	97 (11%)	96 (12%)
<b>Membership</b>				
Preschool	27 (3%)	119 (12%)	28 (3%)	23 (3%)
K-5	422 (46%)	409 (42%)	412 (47%)	394 (46%)
6-8	238 (26%)	212 (22%)	200 (23%)	195 (23%)
9-12	231 (25%)	228 (24%)	242 (27%)	245 (29%)
<b>Race</b>				
Cauc/White	851 (96%)	796 (94%)	792 (93%)	784 (94%)
Black	6 (1%)	9 (1%)	14 (2%)	11 (1%)
Hispanic	15 (2%)	20 (2%)	23 (3%)	16 (2%)
Other	19 (2%)	24 (3%)	25 (3%)	23 (3%)
<b>Attainment</b>				
Grad Rate	N/A	(96%)	(92%)	(95%)
Grads 4 Years	53	50	54	53
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	4	1	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(2.1%)	(-%)	(0.0%)	(0.0%)
Dropouts	5	1	0	0
<b>Discipline</b>				
Expulsions	2	0	0	0
Suspensions	53	57	29	29

## Certified Salary Schedule

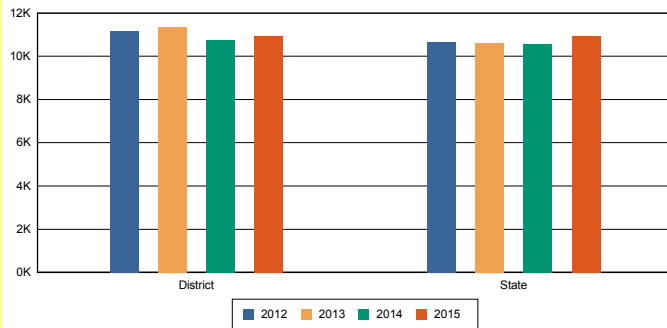
	2012 (186 Days)	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)
<b>Rank III</b>				
0 Years	\$34,178	\$34,178	\$34,178	\$34,520
10 Years	42,755	42,755	42,755	43,183
20 Years	47,579	47,579	47,579	48,055
30 Years	52,143	52,143	52,143	52,664
<b>Rank II</b>				
0 Years	38,069	38,069	38,069	38,450
10 Years	46,642	46,642	46,642	47,108
20 Years	51,616	51,616	51,616	52,132
30 Years	56,446	56,446	56,446	57,010
<b>Rank I</b>				
0 Years	42,001	42,001	42,001	42,421
10 Years	50,563	50,563	50,563	51,069
20 Years	55,761	55,761	55,761	56,319
30 Years	60,526	60,526	60,526	61,131



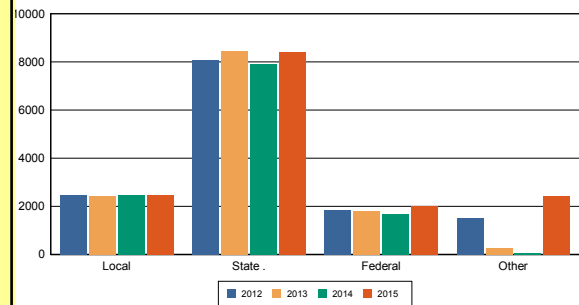
# Williamstown Independent

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	60%	57%	57%	58%
Instructional Support	11%	11%	11%	11%
District Admin Support	4%	3%	4%	4%
School Admin Support	5%	8%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	6%	6%	7%	7%
Transportation	6%	6%	6%	6%
Food Services	6%	7%	7%	7%
Fund Balance Percent	24%	22%	17%	18%
End-of-year Balance	\$1,556,333	\$1,422,303	\$1,072,032	\$1,045,051

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	89.9
Tangible Property Tax *	89.9
Motor Vehicle Tax *	59.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	101.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$211,983
SEEK Distribution	\$3,898,010
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.3	67.8%	16.3	65.2%	18.7
Math	15.8	37.3%	17.3	24.6%	19.2	40.0%
Reading	14.5	40.7%	15.9	34.8%	20.2	54.5%
Science	17.9	30.5%	17.8	14.5%	19.9	
Composite	16.0		17.0		19.6	
Tested (#)	58		67		54	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.3	N/A	N/A
Number of Exams	N/A	88	89	81
Number of Students	N/A	46	48	48
% of Exams 3 or Above	N/A	39%	27%	20%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	26.9	0.0	0.0	71.9	0.0	0.0	50.0
Count	7	0	0	23	0	0	33

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	35	34

\* Public Only



Superintendent

**Misty Middleton**  
300 Helton Street  
Williamstown, KY 41097  
Phone: (859) 824-7144

Elementary

Middle

High

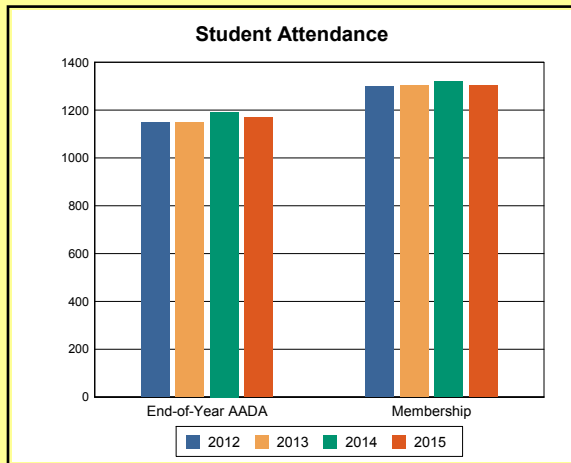
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.9	22.2	47.7	14.3	62.5	25.0					61.5
Middle	67.3	18.8	40.7	11.4	62.6	17.5	49.1	7.9			55.6
High	64.6	12.9	44.3	8.9	56.6	11.3	80.2	16.0	93.1	18.6	67.7
District Average											61.6

# Wolfe County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	5	5	5	5
EOY AADA *	1,147	1,150	1,193	1,171
Membership	1,299	1,303	1,321	1,304

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	177	0	1,106	1,180

## Staffing Data

	2013	2014	2015
Classified Personnel	111 (51%)	108 (50%)	109 (49%)
Certified Personnel	109 (49%)	109 (50%)	115 (51%)
Number FTE Teachers	88	88	89
Pupil/Teacher Ratio	14.9	15.1	14.7
Salary & Benefits as % of GF Expenditures	80.8%	80.8%	82.1%
<b>Teacher Pay</b>			
Avg Salary	\$47,148	\$48,045	\$49,056
Avg Extended	\$648	\$627	\$723
Avg Extra Duty	\$48	\$0	\$0
<b>Years of Experience</b>			
0 (New)	0.0%	0.0%	3.4%
1-5	24.0%	20.5%	16.9%
6-10	16.0%	14.8%	20.2%
11-20	47.6%	51.0%	41.6%
21-25	10.3%	10.3%	10.1%
26-30	1.1%	2.3%	5.6%
Over 30	1.1%	1.1%	2.3%
Retired	0.0%	0.0%	0.0%
Avg Years	12.2	13.3	13.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.3%	4.6%	4.5%
Rank II	47.6%	49.8%	47.2%
Rank I	42.2%	45.6%	48.3%

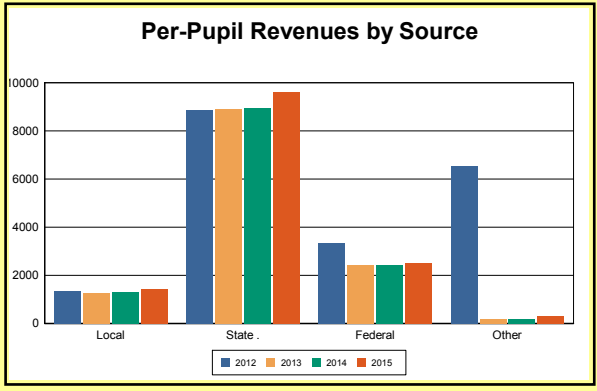
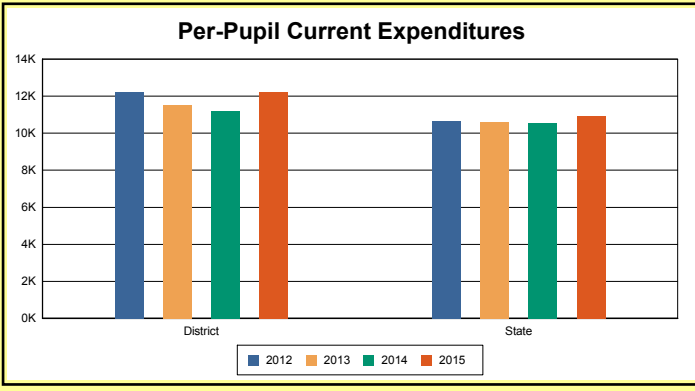
## Demographic Profile

	2012	2013	2014	2015
Free & Reduced Lunch	(77%)	(79%)	(76%)	(81%)
Homeless	7 (1%)	9 (1%)	2 (-)	19 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 (-)
Migrant	5 (-)	0 (0%)	3 (-)	0 (0%)
Exceptional Child	257 (20%)	293 (22%)	293 (22%)	304 (23%)
<b>Membership</b>				
Preschool	0 (0%)	0 (0%)	0 (0%)	0 (0%)
K-5	642 (49%)	642 (49%)	621 (47%)	596 (46%)
6-8	279 (21%)	303 (23%)	310 (23%)	318 (24%)
9-12	378 (29%)	356 (27%)	390 (30%)	389 (30%)
<b>Race</b>				
Cauc/White	1,277 (98%)	1,281 (98%)	1,299 (98%)	1,265 (97%)
Black	8 (1%)	4 (-)	3 (-)	10 (1%)
Hispanic	9 (1%)	10 (1%)	14 (1%)	20 (2%)
Other	5 (-)	8 (1%)	5 (-)	9 (1%)
<b>Attainment</b>				
Grad Rate	N/A	(92%)	(94%)	(91%)
Grads 4 Years	91	79	94	82
Grads IEP	0	1	0	0
Grads 4+	3	1	1	2
Alt Diploma	2	2	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.6%)	(1.1%)	(0.5%)	(-)
Dropouts	6	4	2	1
<b>Discipline</b>				
Expulsions	0	3	0	1
Suspensions	30	11	22	16

## Certified Salary Schedule

	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$34,685	\$34,685	\$34,685	\$35,032
10 Years	43,719	43,719	43,719	44,156
20 Years	45,971	45,971	45,971	46,931
30 Years	45,971	45,971	45,971	47,931
<b>Rank II</b>				
0 Years	38,666	38,666	38,666	39,053
10 Years	47,700	47,700	47,700	48,177
20 Years	49,970	49,970	49,970	50,970
30 Years	49,970	49,970	49,970	51,970
<b>Rank I</b>				
0 Years	42,612	42,612	42,612	43,038
10 Years	51,683	51,683	51,683	52,200
20 Years	53,933	53,933	53,933	54,972
30 Years	53,933	53,933	53,933	55,972

**Finance**



**District Current Expenditures**

	2012	2013	2014	2015
Instruction	62%	60%	60%	62%
Instructional Support	3%	4%	4%	3%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	9%	8%
Transportation	8%	8%	8%	7%
Food Services	7%	8%	8%	8%
Fund Balance Percent	12%	10%	11%	13%
End-of-year Balance	\$1,089,994	\$921,673	\$1,022,305	\$1,315,196

**2015 Tax Rates and Revenues**

Real Estate Property Tax *	34.4
Tangible Property Tax *	34.4
Motor Vehicle Tax *	45.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	45.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$207,882
SEEK Distribution	\$7,206,275
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.2	49.5%	16.8	72.1%	16.2
Math	14.0	20.0%	16.9	27.9%	16.7	18.9%
Reading	13.7	29.5%	17.1	47.7%	18.0	37.8%
Science	15.7	4.8%	18.0	22.5%	16.8	
Composite	14.3		17.3		17.1	
Tested (#)	99		107		85	

**AP Analysis**

	2012	2013	2014	2015
Average Score	N/A	1.5	N/A	N/A
Number of Exams	N/A	31	---	---
Number of Students	N/A	21	---	---
% of Exams 3 or Above	N/A	16%	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	28.9	0.0	0.0	30.8	0.0	34.5
Count	0	11	0	0	12	0	30

**Dual Credit**

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	0	34	17

\* Public Only

Superintendent

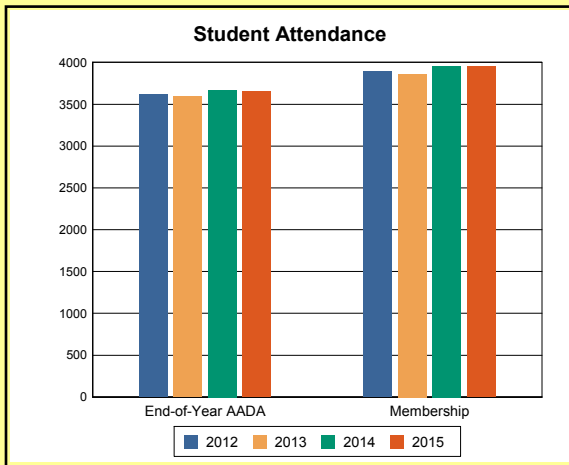
**Kenneth Bell**  
 85 Main Street  
 Campton, KY 41301  
 Phone: (606) 668-8002

**All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.1	18.9	38.6	11.6	55.7	22.3					52.8
Middle	63.1	17.7	37.0	10.4	55.2	15.5	34.7	5.6			49.2
High	58.2	11.6	38.9	7.8	51.3	10.3	73.8	14.8	96.0	19.2	63.7
District Average											55.2

# Woodford County

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	6	6	6	6
EOY AADA *	3,615	3,594	3,670	3,656
Membership	3,894	3,862	3,957	3,951

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2015	174	1	1,136	1,165

## Staffing Data

	2013	2014	2015
Classified Personnel	246 (46%)	257 (48%)	260 (48%)
Certified Personnel	286 (54%)	282 (52%)	286 (52%)
Number FTE Teachers	241	235	238
Pupil/Teacher Ratio	16.0	16.8	16.6
Salary & Benefits as % of GF Expenditures	84.5%	85.2%	84.7%
<b>Teacher Pay</b>			
Avg Salary	\$49,534	\$49,513	\$49,703
Avg Extended	\$71	\$77	\$140
Avg Extra Duty	\$888	\$804	\$864
<b>Years of Experience</b>			
0 (New)	4.2%	5.7%	6.3%
1-5	20.9%	21.8%	22.7%
6-10	22.2%	21.3%	21.8%
11-20	33.8%	30.6%	29.0%
21-25	9.5%	11.1%	10.9%
26-30	5.0%	6.4%	5.5%
Over 30	4.2%	3.0%	3.8%
Retired	0.2%	0.2%	0.0%
Avg Years	12.5	12.3	12.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.4%	13.4%	18.7%
Rank II	58.1%	61.0%	58.3%
Rank I	25.3%	25.4%	23.0%

## Demographic Profile

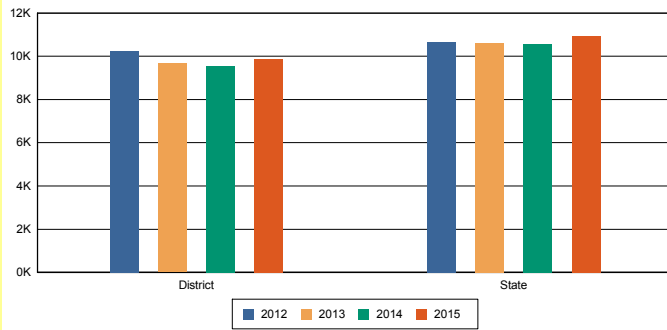
	2012	2013	2014	2015
Free & Reduced Lunch	(40%)	(41%)	(43%)	(46%)
Homeless	186 (5%)	162 (4%)	104 (3%)	53 (1%)
LEP	230 (6%)	262 (7%)	223 (6%)	230 (6%)
Migrant	1 (-%)	10 (-%)	9 (-%)	24 (1%)
Exceptional Child	438 (11%)	412 (11%)	412 (10%)	401 (10%)
<b>Membership</b>				
Preschool	118 (3%)	113 (3%)	114 (3%)	112 (3%)
K-5	1,758 (44%)	1,712 (43%)	1,785 (44%)	1,727 (43%)
6-8	910 (23%)	933 (23%)	947 (23%)	986 (24%)
9-12	1,222 (30%)	1,216 (31%)	1,225 (30%)	1,237 (30%)
<b>Race</b>				
Cauc/White	3,115 (80%)	3,061 (79%)	3,092 (78%)	3,060 (77%)
Black	188 (5%)	176 (5%)	170 (4%)	161 (4%)
Hispanic	433 (11%)	467 (12%)	508 (13%)	536 (14%)
Other	158 (4%)	158 (4%)	187 (5%)	194 (5%)
<b>Attainment</b>				
Grad Rate	N/A	(97%)	(98%)	(90%)
Grads 4 Years	298	292	276	273
Grads IEP	0	0	1	0
Grads 4+	4	5	0	4
Alt Diploma	3	1	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	2	1	2	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	442	424	402	461

## Certified Salary Schedule

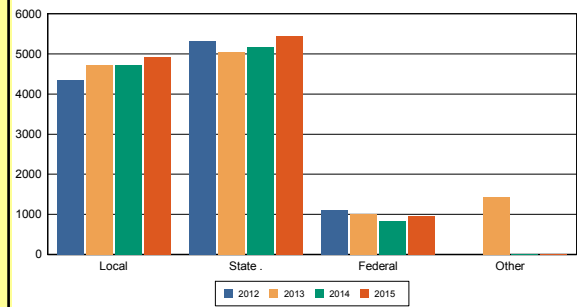
	2012 (187 Days)	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)
<b>Rank III</b>				
0 Years	\$36,236	\$36,236	\$36,236	\$36,780
10 Years	45,493	45,493	45,493	46,175
20 Years	49,704	49,704	49,704	50,450
30 Years	52,525	52,525	52,525	53,313
<b>Rank II</b>				
0 Years	40,002	40,002	40,002	40,602
10 Years	49,450	49,450	49,450	50,192
20 Years	54,175	54,175	54,175	54,988
30 Years	57,675	57,675	57,675	58,540
<b>Rank I</b>				
0 Years	44,000	44,000	44,000	44,660
10 Years	54,800	54,800	54,800	55,622
20 Years	58,300	58,300	58,300	59,175
30 Years	61,800	61,800	61,800	62,727

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2012	2013	2014	2015
Instruction	62%	60%	57%	57%
Instructional Support	8%	9%	12%	13%
District Admin Support	2%	2%	3%	2%
School Admin Support	4%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	8%	8%
Transportation	6%	6%	7%	6%
Food Services	5%	6%	6%	6%
Fund Balance Percent	9%	10%	13%	18%
End-of-year Balance	\$2,543,791	\$2,557,166	\$3,418,925	\$4,774,937

## 2015 Tax Rates and Revenues

Real Estate Property Tax *	64.3
Tangible Property Tax *	64.3
Motor Vehicle Tax *	50.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	70.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$653,947
SEEK Distribution	\$11,613,909
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.7	62.5%	16.8	68.7%	21.1
Math	14.9	31.4%	18.4	37.7%	20.3	51.5%
Reading	14.2	36.3%	17.3	50.9%	22.0	62.2%
Science	16.7	18.5%	18.5	27.9%	21.5	
Composite	15.3		17.8		21.3	
Tested (#)	323		325		298	

## AP Analysis

	2012	2013	2014	2015
Average Score	N/A	2.8	N/A	N/A
Number of Exams	N/A	730	756	864
Number of Students	N/A	336	393	482
% of Exams 3 or Above	N/A	60%	61%	53%

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	32.6	53.3	72.9	61.8	33.8	27.3	51.6
Count	30	8	79	21	27	3	142

## Dual Credit

(In-State Postsecondary Institutions)

	Independent	Public	Passed *
No. of Students	7	11	--

\* Public Only



Superintendent

**Donald Hawkins**  
330 Pisgah Pk  
Versailles, KY 40383  
Phone: (859) 879-4600

Elementary

Middle

High

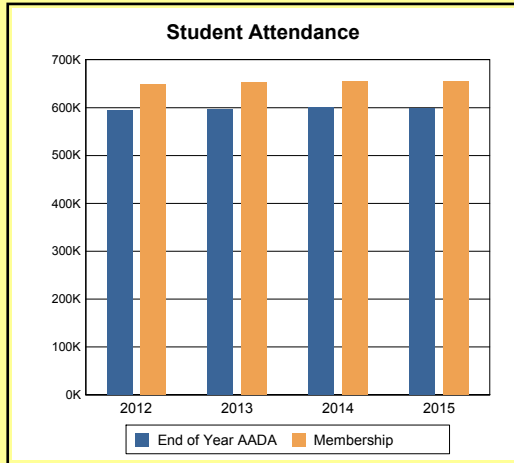
District Average

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	80.3	24.1	45.3	13.6	65.0	26.0					63.7
Middle	69.1	19.3	33.7	9.4	57.3	16.0	44.2	7.1			51.8
High	75.8	15.2	42.4	8.5	65.8	13.2	92.4	18.5	98.6	19.7	75.1
District Average											63.5

# Kentucky

## Overview and Trends



	2012	2013	2014	2015
A1 Schools	1,201	1,194	1,188	1,175
EOY AADA *	594,293	595,793	599,518	598,834
Membership	649,688	652,640	654,289	655,642

\* End-of-year Adjusted Average Daily Attendance

## State Staffing Data

	2013	2014	2015
Class Personnel	47,492 (48%)	46,588 (48%)	46,363 (48%)
Cert Personnel	51,036 (52%)	50,248 (52%)	50,543 (52%)
# FTE Teachers	42,903	42,343	42,611
Pupil/Teach Ratio	15.2	15.5	15.4
Salary & Benefits as % of GF	85.6%	85.3%	85.4%
<b>Teacher Pay</b>			
Avg Salary	\$50,089	\$50,444	\$51,044
Avg Extended	\$366	\$364	\$322
Avg Extra Duty	\$667	\$667	\$625
<b>Years Exper</b>			
0 (New)	4.8%	4.4%	5.2%
1-5	22.9%	22.6%	21.9%
6-10	21.7%	21.8%	21.9%
11-20	32.4%	33.0%	33.5%
21-25	9.8%	9.9%	9.8%
26-30	6.0%	5.8%	5.6%
Over 30	1.9%	1.7%	1.6%
Retired	0.6%	0.6%	0.6%
Avg Years	11.8	11.9	11.9
<b>Rank</b>			
Rank IV	0.1%	0.1%	0.1%
Rank III	18.9%	17.8%	18.2%
Rank II	51.7%	52.3%	52.0%
Rank I	28.7%	29.2%	29.1%

## Demographic State Profile

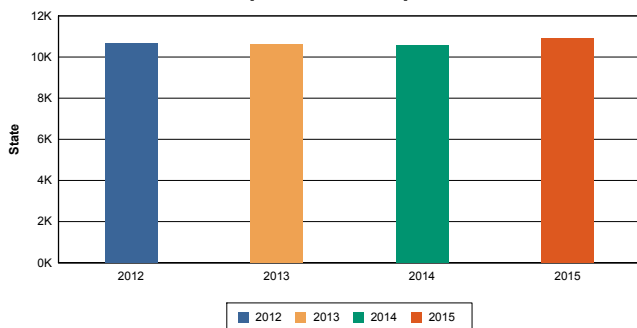
	2012	2013	2014	2015
Free & Reduced	(57%)	(58%)	(58%)	(60%)
Homeless	31,125 (5%)	31,553 (5%)	27,460 (4%)	27,843 (4%)
LEP	17,158 (3%)	18,725 (3%)	20,064 (3%)	21,155 (3%)
Migrant	2,443 -%	2,350 -%	2,057 -%	2,675 -%
Exceptional Child	88,541 (14%)	87,296 (13%)	87,399 (13%)	88,090 (13%)
<b>Membership</b>				
Preschool	20,817 (3%)	20,468 (3%)	20,495 (3%)	18,709 (3%)
K-5	309,602 (46%)	310,872 (46%)	312,217 (46%)	312,117 (46%)
6-8	151,316 (23%)	152,553 (23%)	151,854 (23%)	151,177 (22%)
9-12	188,326 (28%)	188,782 (28%)	189,801 (28%)	191,909 (28%)
<b>Race</b>				
Cauc/White	528,601 (81%)	525,874 (81%)	522,400 (80%)	518,270 (79%)
Black	69,222 (11%)	69,142 (11%)	69,002 (11%)	69,110 (11%)
Hispanic	27,420 (4%)	30,582 (5%)	33,458 (5%)	36,356 (6%)
Other	24,445 (4%)	27,042 (4%)	29,429 (5%)	31,906 (5%)
<b>Attainment</b>				
Grad Rate	N/A	(86%)	(88%)	(88%)
Grads 4 Years	41,658	42,613	42,622	42,611
Grads IEP	122	96	95	106
Grads 4+	862	820	821	778
Alt Diploma	1,003	419	420	393
Adult GED	N/A	N/A	193	54
Dropout Rate	(2.5%)	(2.4%)	(2.3%)	(1.5%)
Dropouts	4,922	4,750	4,436	2,303
<b>Discipline</b>				
Expulsions	204	205	148	166
Suspensions	60,735	55,233	50,155	52,546

## Average District Certified Salary Schedule

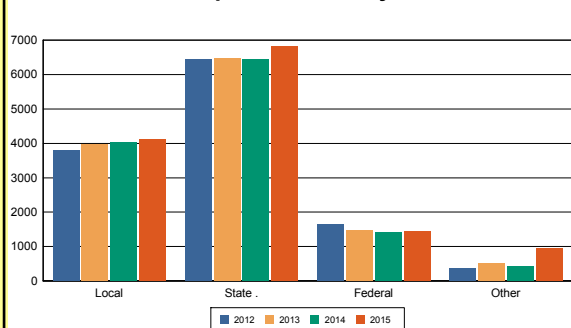
	2012	2013	2014	2015
<b>Rank III</b>				
0 Years	\$35,075	\$35,167	\$35,298	\$35,689
10 Years	43,769	43,893	44,043	44,486
20 Years	47,725	47,872	48,037	48,561
30 Years	49,492	49,739	49,911	50,470
<b>Rank II</b>				
0 Years	38,703	38,800	38,946	39,388
10 Years	47,865	47,964	48,119	48,634
20 Years	52,095	52,248	52,449	53,037
30 Years	54,000	54,252	54,519	55,158
<b>Rank I</b>				
0 Years	42,679	42,789	42,960	43,444
10 Years	51,974	52,088	52,256	52,818
20 Years	56,368	56,538	56,755	57,391
30 Years	58,392	58,673	58,980	59,667

## Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



State Current Expenditures

	2012	2013	2014	2015
Instruction	58%	58%	57%	58%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	2%	2%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	19%	16%	16%	17%
EOY Fund Balance	\$780,415,167	\$763,306,496	\$769,210,663	\$838,082,988

2015 Number of Districts by Tax Type

	# of Districts - 173
Utility Tax (% Gross Receipts)	157
Occupational Tax (% Sal, Wages & Profits)	8
Original Growth Levy	34
Equalized Growth Levy	22
Recallable Levy	29
Equalized Facility Funding	14
Avg Per-pupil Assessment	\$384,749
Avg SEEK Distribution	\$14,225,703
Total SEEK Distribution	\$2,461,046,704
BRAC Levv	1
Category 5 Levv	9

## Performance

	EXPLORE		PLAN		ACT	
	8th Grade		10th Grade		11th Grade	
	State	Benchmark	State	Benchmark	State	Benchmark
English	14.4	60.7%	16.2	62.3%	19.0	55.3%
Math	14.9	31.6%	17.1	27.9%	18.9	38.1%
Reading	14.3	39.5%	16.5	43.7%	19.8	47.4%
Science	16.5	15.3%	17.9	21.9%	19.3	
Composite	15.1		17.1		19.4	
Tested (#)	49,983		49,487		45,067	

AP Analysis

	2012	2013	2014	2015
Avg Score	N/A	2.6	N/A	N/A
Number of Exams	N/A	45,359	48,745	50,912
Number of Students	N/A	28,021	30,089	31,772
% of Exams 3 or Above	N/A	48%	48%	48%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.4	44.5	69.9	61.3	37.9	41.0	50.0
Count	8,374	2,977	7,520	3,484	5,254	991	25,022

Dual Credit  
(In-State Postsecondary Institutions)

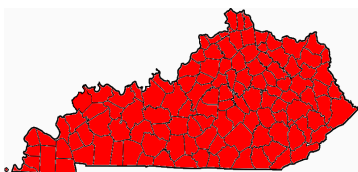
	Independent	Public	Passed *
No. of Students	1,697	14,366	10,819

\* Public Only

## Next-Generation Learners

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
Elementary	69.2	20.8	42.6	12.8	59.8	23.9					57.5
Middle	66.8	18.7	38.0	10.6	59.9	16.8	43.9	7.0			53.1
High	62.4	12.5	36.4	7.3	57.1	11.4	79.0	15.8	89.0	17.8	64.8
State Average											58.5



Commissioner

Stephen L. Pruitt  
300 Sower Blvd  
Frankfort, KY 40601  
Phone - 502-564-3141

**Sorted By Adjusted Average Daily Attendance, School Year 2015**

District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count
Jefferson County	133	87,185	Harrison County	6	2,675	Green County	4	1,456
Fayette County	52	35,735	Russell County	5	2,656	McLean County	5	1,450
Boone County	23	18,436	Simpson County	5	2,656	Walton-Verona Ind	3	1,441
Warren County	22	13,171	Mercer County	5	2,613	Murray Ind	3	1,431
Kenton County	18	13,050	Paducah Ind	5	2,611	Metcalfe County	3	1,379
Hardin County	21	12,779	Spencer County	4	2,575	Trimble County	4	1,225
Bullitt County	22	11,814	Greenup County	7	2,546	Beechwood Ind	2	1,221
Oldham County	16	11,201	Rockcastle County	5	2,540	Ballard County	3	1,180
Madison County	20	10,348	Bell County	7	2,528	Crittenden County	3	1,180
Daviess County	17	10,081	McCreary County	5	2,510	Wolfe County	5	1,171
Laurel County	15	8,233	Mason County	4	2,453	Bracken County	3	1,131
Christian County	15	8,027	Breckinridge County	6	2,447	Pikeville Ind	2	1,124
Pike County	18	7,968	Bourbon County	5	2,424	Middlesboro Ind	3	1,104
Scott County	13	7,867	Adair County	4	2,407	Livingston County	4	1,055
Pulaski County	12	7,261	Boyle County	5	2,395	Campbellsville Ind	3	1,008
Jessamine County	11	7,068	Taylor County	3	2,375	Nicholas County	2	1,002
Henderson County	11	6,536	Bardstown Ind	4	2,286	Berea Ind	3	995
Hopkins County	13	6,237	Garrard County	5	2,285	Menifee County	3	984
Shelby County	10	6,211	Elizabethtown Ind	5	2,263	Elliott County	4	956
McCracken County	11	6,196	Lawrence County	6	2,189	Raceland-Worthington Ind	3	951
Franklin County	11	5,628	LaRue County	4	2,185	Russellville Ind	2	914
Floyd County	14	5,376	Estill County	5	2,181	Lee County	4	900
Clark County	7	4,926	Pendleton County	4	2,176	Cumberland County	3	866
Meade County	8	4,508	Powell County	5	2,124	Hazard Ind	3	850
Campbell County	7	4,490	Fleming County	6	2,111	Dayton Ind	2	817
Muhlenberg County	8	4,480	Erlanger-Elsmere Ind	6	2,067	Lyon County	3	789
Barren County	9	4,354	Union County	5	2,058	Ludlow Ind	2	776
Marshall County	10	4,311	Knott County	7	2,055	Williamstown Ind	3	765
Owensboro Ind	8	4,226	Hart County	6	2,046	Eminence Ind	2	739
Montgomery County	6	4,202	Lewis County	6	2,046	Paintsville Ind	2	728
Nelson County	9	4,161	Casey County	5	2,035	Fairview Ind	2	727
Carter County	10	4,115	Russell Ind	4	2,010	Frankfort Ind	2	724
Graves County	9	4,035	Webster County	6	1,973	Williamsburg Ind	1	719
Knox County	9	3,888	Butler County	4	1,960	Hickman County	2	681
Grayson County	6	3,866	Glasgow Ind	4	1,917	Carlisle County	3	676
Whitley County	9	3,800	Henry County	5	1,912	Harlan Ind	2	662
Ohio County	8	3,689	Jackson County	5	1,894	Bellevue Ind	2	652
Bowling Green Ind	7	3,667	Bath County	4	1,874	Caverna Ind	3	648
Woodford County	6	3,656	Morgan County	6	1,848	Paris Ind	3	647
Perry County	10	3,587	Magoffin County	5	1,846	Owsley County	2	641
Grant County	6	3,512	Trigg County	4	1,820	Barbourville Ind	1	603
Harlan County	9	3,507	Caldwell County	4	1,819	Dawson Springs Ind	2	585
Covington Ind	7	3,472	Martin County	5	1,802	Fulton County	2	483
Lincoln County	9	3,441	Todd County	4	1,792	Jenkins Ind	1	444
Anderson County	6	3,391	Breathitt County	5	1,775	Pineville Ind	1	443
Johnson County	8	3,304	Edmonson County	5	1,713	Burgin Ind	1	434
Logan County	6	3,158	Owen County	3	1,698	East Bernstadt Ind	1	423
Wayne County	5	2,938	Carroll County	4	1,686	Science Hill Ind	1	405
Rowan County	6	2,869	Monroe County	5	1,660	Cloverport Ind	3	388
Marion County	7	2,861	Danville Ind	5	1,630	Anchorage Ind	1	349
Boyd County	6	2,854	Clinton County	4	1,553	Jackson Ind	1	341
Clay County	9	2,852	Newport Ind	4	1,532	Fulton Ind	1	337
Letcher County	9	2,808	Leslie County	5	1,517	Robertson County	1	318
Calloway County	5	2,798	Hancock County	4	1,510	Augusta Ind	1	247
Ashland Ind	7	2,795	Washington County	4	1,493	Southgate Ind	1	154
Fort Thomas Ind	5	2,722	Gallatin County	4	1,486	Silver Grove Ind	1	152
Allen County	4	2,696	Mayfield Ind	3	1,485	West Point Ind	1	131
Corbin Ind	5	2,692	Somerset Ind	3	1,474			



## Sorted By Free And Reduced-Price Lunch Percentage, School Year 2015

District	Membership	F-R Percentage	District	Membership	F-R Percentage	District	Membership	F-R Percentage
Covington Ind	3,832	91	Ludlow Ind	842	70	Barren County	4,781	60
Magoffin County	1,975	89	Pulaski County	7,960	70	Frankfort Ind	798	60
Newport Ind	1,686	87	Fulton County	519	70	Ashland Ind	3,040	59
Owsley County	728	86	Lawrence County	2,461	69	Trigg County	1,976	59
Caverna Ind	726	85	Augusta Ind	273	69	Webster County	2,156	59
Fulton Ind	369	84	Adair County	2,623	69	Muhlenberg County	4,935	59
Jenkins Ind	479	83	Cloverport Ind	420	69	Harlan Ind	703	59
Knox County	4,406	82	Johnson County	3,681	68	Union County	2,243	59
Whitley County	4,181	81	Grayson County	4,191	68	Science Hill Ind	472	58
Silver Grove Ind	169	81	Fleming County	2,331	68	Henderson County	7,148	58
McCreary County	2,758	81	Lincoln County	3,739	68	Henry County	2,085	58
Harlan County	3,953	81	Carter County	4,537	68	Hopkins County	6,774	58
Wolfe County	1,304	81	Grant County	3,833	67	Warren County	14,293	57
Bellevue Ind	706	80	Hickman County	739	67	Corbin Ind	2,922	57
Dayton Ind	912	80	Laurel County	9,019	67	Ballard County	1,267	56
Elliott County	1,049	79	Hart County	2,261	67	Lyon County	862	56
Menifee County	1,084	79	Carroll County	1,856	67	McLean County	1,570	56
Knott County	2,290	79	Dawson Springs Ind	627	67	Mercer County	2,838	56
Breathitt County	1,960	79	Danville Ind	1,807	66	Crittenden County	1,295	56
Cumberland County	949	78	Robertson County	344	65	Bowling Green Ind	3,947	55
Southgate Ind	168	78	Simpson County	2,887	65	Garrard County	2,539	55
Owensboro Ind	4,640	78	Jefferson County	96,094	65	Hardin County	13,921	55
Lee County	984	77	Washington County	1,671	65	Meade County	4,889	55
Williamsburg Ind	793	77	Nicholas County	1,111	65	Trimble County	1,350	55
Mayfield Ind	1,631	77	Livingston County	1,162	65	Jessamine County	7,778	54
Clinton County	1,719	77	Greenup County	2,829	65	Logan County	3,424	54
Wayne County	3,204	76	Berea Ind	1,083	64	Burgin Ind	468	54
Clay County	3,261	76	Williamstown Ind	834	64	Fayette County	39,185	54
Perry County	4,004	76	Breckinridge County	2,701	64	Franklin County	6,139	54
Paducah Ind	2,843	76	Ohio County	4,043	64	Nelson County	4,537	53
Floyd County	5,902	75	Allen County	2,981	64	Elizabethtown Ind	2,476	52
Bell County	2,831	75	Glasgow Ind	2,121	64	Shelby County	6,752	52
Powell County	2,334	75	Bracken County	1,232	64	Marshall County	4,687	52
Jackson County	2,118	74	Barbourville Ind	675	63	Eminence Ind	789	51
Metcalfe County	1,554	74	Marion County	3,136	63	Madison County	11,402	51
Paris Ind	694	73	East Bernstadt Ind	463	63	Daviess County	11,015	51
Morgan County	2,022	73	Todd County	1,949	63	McCracken County	6,712	50
Middlesboro Ind	1,248	73	LaRue County	2,366	62	Hancock County	1,621	49
Christian County	8,676	72	Rowan County	3,115	62	Boyle County	2,586	49
Casey County	2,226	72	Graves County	4,341	62	Anderson County	3,672	49
Fairview Ind	795	72	Calloway County	3,053	62	Bullitt County	12,874	49
Monroe County	1,798	72	Mason County	2,712	62	Raceland-Worthington Ind	1,034	48
Erlanger-Elsmere Ind	2,260	72	Taylor County	2,589	62	Woodford County	3,951	46
Russell County	2,918	72	Bardstown Ind	2,504	62	Spencer County	2,811	46
Martin County	1,965	72	Carlisle County	739	61	Paintsville Ind	788	44
Rockcastle County	2,783	72	Caldwell County	1,962	61	Campbell County	4,872	44
Estill County	2,390	71	Harrison County	2,953	61	Scott County	8,579	44
Bath County	2,105	71	Jackson Ind	376	61	Russell Ind	2,167	42
Leslie County	1,690	71	Hazard Ind	931	61	Murray Ind	1,559	42
Lewis County	2,249	71	Edmonson County	1,916	61	Walton-Verona Ind	1,542	41
Campbellsville Ind	1,125	71	Bourbon County	2,648	61	Kenton County	14,054	41
Russellville Ind	987	71	Boyd County	3,168	61	Boone County	19,891	38
Pineville Ind	487	71	Somerset Ind	1,596	61	Pikeville Ind	1,225	37
Gallatin County	1,623	71	Pendleton County	2,359	61	Oldham County	12,008	20
Pike County	8,716	71	Owen County	1,844	60	Beechwood Ind	1,310	20
Green County	1,627	70	Montgomery County	4,688	60	Fort Thomas Ind	3,000	14
Letcher County	3,097	70	Butler County	2,141	60	Anchorage Ind	367	0
West Point Ind	145	70	Clark County	5,399	60			

**Sorted By Per-Pupil State Revenue, School Year 2015**

District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State
Robertson County	3,423	11,517	Butler County	1,700	7,985	Harrison County	2,492	7,108
Jackson County	1,711	10,052	Adair County	2,135	7,956	Ashland Ind	3,083	7,105
Augusta Ind	2,546	9,928	Allen County	2,264	7,946	Rowan County	3,148	7,083
Wolfe County	1,411	9,625	Frankfort Ind	4,221	7,934	Caldwell County	2,130	7,073
Magoffin County	1,542	9,427	Science Hill Ind	2,171	7,888	Danville Ind	5,734	7,064
Owsley County	2,048	9,361	Lincoln County	1,940	7,878	Grayson County	2,257	7,057
Cloverport Ind	1,349	9,305	Floyd County	2,445	7,872	Boyle County	3,925	7,052
Pineville Ind	1,417	9,299	Gallatin County	3,684	7,865	Bardstown Ind	4,337	7,050
McCreary County	1,340	9,209	Campbellsville Ind	3,291	7,840	Union County	3,922	7,021
East Bernstadt Ind	1,161	9,077	Lee County	1,665	7,833	Mercer County	3,942	7,004
Knox County	1,877	9,036	Martin County	2,756	7,813	Boyd County	4,231	6,995
Elliott County	1,521	8,999	Ballard County	3,938	7,810	Breckinridge County	3,276	6,930
Whitley County	1,402	8,994	Hazard Ind	2,269	7,756	Hardin County	3,538	6,912
Bell County	2,051	8,902	Owensboro Ind	3,566	7,748	Marion County	3,090	6,910
Jenkins Ind	3,147	8,879	Paris Ind	3,204	7,737	Simpson County	3,395	6,895
Leslie County	2,653	8,807	Fleming County	2,000	7,718	Paintsville Ind	4,147	6,882
Silver Grove Ind	8,107	8,801	Muhlenberg County	3,726	7,690	Taylor County	2,648	6,878
West Point Ind	3,501	8,779	Lawrence County	2,378	7,674	Murray Ind	3,387	6,852
Hart County	2,486	8,697	Middlesboro Ind	3,259	7,665	Pulaski County	2,690	6,816
Dawson Springs Ind	1,230	8,695	Nicholas County	1,819	7,657	Spencer County	3,390	6,805
Monroe County	2,351	8,675	Newport Ind	5,734	7,647	Bourbon County	3,244	6,744
Metcalfe County	2,544	8,674	Pendleton County	2,712	7,644	Shelby County	4,578	6,742
Clay County	2,010	8,625	Raceland-Worthington Ind	1,963	7,629	Trimble County	3,576	6,698
Morgan County	1,899	8,619	Edmonson County	2,175	7,621	Livingston County	6,019	6,654
Green County	2,163	8,598	Russell County	2,718	7,596	Trigg County	4,310	6,611
Casey County	1,833	8,590	Corbin Ind	1,795	7,585	Walton-Verona Ind	4,866	6,596
Menifee County	1,459	8,580	Meade County	2,230	7,568	Erlanger-Elsmere Ind	4,520	6,563
Breathitt County	1,749	8,566	Henry County	3,138	7,556	Mason County	3,421	6,526
Carlisle County	2,849	8,541	Washington County	3,551	7,556	Daviess County	3,884	6,518
Harlan County	2,046	8,536	Barren County	3,118	7,526	Madison County	3,510	6,444
Carter County	1,519	8,528	Crittenden County	2,419	7,513	Jessamine County	4,277	6,425
Rockcastle County	1,337	8,477	Glasgow Ind	3,685	7,504	Anderson County	3,455	6,420
Jackson Ind	1,979	8,464	Hancock County	4,023	7,496	Somerset Ind	4,147	6,366
Fulton Ind	3,352	8,458	Webster County	2,627	7,460	Clark County	4,280	6,330
Mayfield Ind	2,384	8,444	Bracken County	1,980	7,448	Russell Ind	3,647	6,322
Letcher County	2,664	8,409	Grant County	2,326	7,444	Nelson County	4,467	6,269
Williamstown Ind	2,482	8,407	McLean County	2,606	7,439	Calloway County	3,558	6,257
Wayne County	1,822	8,361	Caverna Ind	4,127	7,428	Bullitt County	3,822	6,206
Berea Ind	2,711	8,260	Fulton County	3,755	7,405	Franklin County	4,522	6,127
Harlan Ind	1,540	8,256	Paducah Ind	4,904	7,404	Burgin Ind	4,114	6,071
Estill County	1,550	8,248	Montgomery County	2,568	7,391	Marshall County	4,271	6,060
Dayton Ind	2,558	8,239	Elizabethtown Ind	3,004	7,372	Scott County	3,976	6,044
Fairview Ind	3,156	8,238	Owen County	2,945	7,370	Bellevue Ind	5,268	5,993
Russellville Ind	3,227	8,229	Ohio County	2,319	7,295	Pikeville Ind	5,647	5,907
Williamsburg Ind	2,034	8,202	Graves County	2,525	7,270	Warren County	3,902	5,864
Powell County	1,423	8,192	Garrard County	2,987	7,243	Jefferson County	6,967	5,860
Bath County	1,565	8,188	Laurel County	2,428	7,240	Fort Thomas Ind	5,851	5,850
Pike County	3,180	8,170	Greenup County	3,018	7,237	Oldham County	4,817	5,829
Perry County	2,924	8,157	Ludlow Ind	2,828	7,225	Kenton County	4,537	5,730
Johnson County	1,762	8,152	Eminence Ind	2,428	7,214	Anchorage Ind	15,422	5,718
Todd County	2,158	8,141	Henderson County	3,231	7,211	Woodford County	4,933	5,452
Covington Ind	5,191	8,120	Logan County	2,423	7,205	McCracken County	4,495	5,370
Clinton County	2,074	8,116	Southgate Ind	8,028	7,201	Campbell County	5,792	5,340
Hickman County	3,784	8,107	Bowling Green Ind	3,692	7,198	Fayette County	7,453	5,273
Lewis County	1,590	8,095	Carroll County	5,641	7,176	Beechwood Ind	5,331	5,182
Cumberland County	2,633	8,031	Hopkins County	2,718	7,176	Boone County	5,634	5,017
Knott County	3,659	8,019	Barbourville Ind	1,568	7,124	Lyon County	5,506	4,901
LaRue County	2,054	7,991	Christian County	2,575	7,112			

## Sorted By Per-Pupil Property Assessment, School Year 2015

District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment
Anchorage Ind	0	1,249,528	Paducah Ind	76	422,451	Hart County	67	315,142
Lyon County	56	915,486	Hopkins County	58	420,242	Fleming County	68	313,629
Fayette County	54	787,084	Perry County	76	419,893	Grant County	67	312,840
Campbell County	44	783,566	Washington County	65	415,202	Elizabethtown Ind	52	309,875
Jefferson County	65	738,888	Marion County	63	413,107	Bracken County	64	309,284
Livingston County	65	701,999	Rowan County	62	407,769	Adair County	69	307,141
Southgate Ind	78	691,900	Russell County	72	405,713	Wayne County	76	300,800
Boone County	38	688,304	Russell Ind	42	405,434	Russellville Ind	71	300,606
Woodford County	46	653,947	Middlesboro Ind	73	396,136	Casey County	72	299,136
McCracken County	50	631,349	Gallatin County	71	392,959	Green County	70	298,080
Kenton County	41	630,201	Webster County	59	392,826	Metcalfe County	74	292,437
Calloway County	62	613,454	Campbellsville Ind	71	392,288	West Point Ind	70	288,063
Bellevue Ind	80	604,526	Graves County	62	389,674	Lincoln County	68	285,404
Franklin County	54	589,795	Owen County	60	389,592	Breathitt County	79	281,769
Clark County	60	580,718	Leslie County	71	388,466	Nicholas County	65	280,945
Jessamine County	54	571,881	Cumberland County	78	387,643	Robertson County	65	278,105
Warren County	57	566,757	Hancock County	49	384,249	Lewis County	71	266,592
Burgin Ind	54	554,187	Walton-Verona Ind	41	383,465	Knox County	82	264,092
Scott County	44	552,451	Glasgow Ind	64	382,243	Johnson County	68	255,913
Marshall County	52	545,791	Garrard County	55	378,140	Hazard Ind	61	252,062
Mason County	62	544,362	Floyd County	75	378,000	Monroe County	72	249,310
Shelby County	52	544,077	Paintsville Ind	44	376,329	Powell County	75	243,814
Oldham County	20	542,475	Taylor County	62	373,557	Butler County	60	240,082
Nelson County	53	534,508	Harrison County	61	372,728	Science Hill Ind	58	237,763
Danville Ind	66	534,282	Laurel County	67	369,388	Estill County	71	237,304
Silver Grove Ind	81	533,290	Bowling Green Ind	55	369,269	Bell County	75	235,687
Caverna Ind	85	526,240	Henry County	58	368,757	Berea Ind	64	235,231
Trigg County	59	523,291	Murray Ind	42	360,871	Jenkins Ind	83	233,719
Pikeville Ind	37	519,360	Lawrence County	69	359,936	Williamsburg Ind	77	232,871
Newport Ind	87	515,027	Barren County	60	358,974	Carter County	68	228,192
Boyd County	61	508,630	Letcher County	70	357,459	Dayton Ind	80	227,917
Ballard County	56	508,038	Ashland Ind	59	356,992	Mayfield Ind	77	224,127
Fulton County	70	508,018	Pike County	71	356,392	Bath County	71	223,972
Beechwood Ind	20	507,379	Logan County	54	355,807	Fairview Ind	72	222,231
Union County	59	504,369	Paris Ind	73	354,338	Magoffin County	89	221,870
Bullitt County	49	498,581	Carlisle County	61	353,173	Morgan County	73	219,479
Daviess County	51	496,238	Crittenden County	56	352,238	Eminence Ind	51	214,334
Somerset Ind	61	493,300	McLean County	56	351,112	Elliott County	79	212,070
Mercer County	56	487,392	Harlan County	81	349,913	Williamstown Ind	64	211,983
Simpson County	65	484,590	Edmonson County	61	349,728	Whitley County	81	207,955
Bardstown Ind	62	483,899	Montgomery County	60	348,265	Wolfe County	81	207,882
Anderson County	49	477,141	Muhlenberg County	59	341,727	Augusta Ind	69	207,763
Hardin County	55	474,799	Grayson County	68	341,703	Rockcastle County	72	201,358
Madison County	51	473,791	Greenup County	65	340,627	Corbin Ind	57	198,388
Erlanger-Elsmere Ind	72	464,612	Allen County	64	330,592	Jackson County	74	196,508
Bourbon County	61	463,417	Lee County	77	329,627	McCreary County	81	192,392
Boyle County	49	463,375	Meade County	55	329,488	Raceland-Worthington Ind	48	190,223
Spencer County	46	460,433	Owensboro Ind	78	329,236	Clay County	76	189,753
Knott County	79	459,477	Martin County	72	327,244	Owsley County	86	189,690
Fort Thomas Ind	14	459,022	Pendleton County	61	324,310	Menifee County	79	187,981
Trimble County	55	450,383	Ohio County	64	322,803	Harlan Ind	59	185,221
Covington Ind	91	450,258	Todd County	63	322,672	Barbourville Ind	63	172,048
Breckinridge County	64	443,406	Fulton Ind	84	320,329	Pineville Ind	71	132,597
Henderson County	58	442,628	Frankfort Ind	60	319,271	East Bernstadt Ind	63	128,283
Hickman County	67	441,450	Caldwell County	61	318,740	Jackson Ind	61	125,443
Pulaski County	70	441,345	LaRue County	62	317,201	Dawson Springs Ind	67	115,439
Christian County	72	437,856	Clinton County	77	316,199	Cloverport Ind	69	103,428
Carroll County	67	424,818	Ludlow Ind	70	315,540			

\* F-R Percent = percentage of students receiving free or reduced-price lunch.

**Sorted By 11th-Grade Composite ACT Average, School Year 2015**

District	EXPLORE	PLAN	Junior ACT	District	EXPLORE	PLAN	Junior ACT
Beechwood Ind	17.5	20.7	25.7	Rowan County	15.1	16.8	19.4
Fort Thomas Ind	17.9	20.1	24.1	Marion County	15.1	16.9	19.4
Oldham County	16.1	18.9	22.1	McLean County	15.9	16.9	19.4
Murray Ind	17.3	19.5	22.0	Meade County	16.0	16.8	19.4
Walton-Verona Ind	16.3	18.6	21.9	Harrison County	14.7	17.3	19.4
Russell Ind	16.1	18.4	21.7	State	15.1	17.1	19.4
Boyle County	16.1	18.1	21.6	Taylor County	15.1	17.3	19.3
Elizabethtown Ind	15.1	17.7	21.4	Henderson County	16.8	17.5	19.3
Hickman County	15.1	17.5	21.3	Hopkins County	15.9	17.4	19.3
Woodford County	15.3	17.8	21.3	Pulaski County	16.3	17.6	19.3
McCracken County	16.3	18.0	21.1	Cumberland County	16.4	17.0	19.3
Campbell County	15.7	18.4	21.1	Grayson County	14.4	17.0	19.2
Boone County	16.0	18.5	20.9	Allen County	14.9	16.3	19.2
LaRue County	16.2	18.1	20.8	Bullitt County	14.9	17.6	19.2
Kenton County	15.3	17.7	20.7	Raceland-Worthington Ind	15.2	17.3	19.2
Lyon County	17.4	18.2	20.7	Whitley County	14.9	16.1	19.2
Paintsville Ind	15.6	18.2	20.7	Simpson County	14.9	17.1	19.1
Glasgow Ind	15.2	18.1	20.7	Paducah Ind	14.5	17.2	19.1
Pikeville Ind	17.5	19.1	20.6	Mercer County	14.9	17.4	19.1
Hazard Ind	17.5	17.1	20.6	Caldwell County	15.1	17.4	19.1
Scott County	15.6	17.2	20.6	Ballard County	16.7	17.5	19.1
Harlan Ind	15.9	18.1	20.5	Erlanger-Elsmere Ind	13.8	16.1	19.1
Fayette County	15.4	17.6	20.4	Bracken County	14.4	16.9	19.0
Dawson Springs Ind	14.4	17.4	20.3	Lincoln County	15.0	16.4	19.0
Somerset Ind	15.7	17.5	20.3	Trimble County	13.8	16.9	19.0
Warren County	15.3	17.5	20.3	Washington County	15.0	16.7	18.9
Fulton Ind	13.3	16.7	20.2	Livingston County	14.7	17.0	18.9
Augusta Ind	14.7	16.0	20.2	Garrard County	14.8	16.6	18.9
Bowling Green Ind	15.6	17.3	20.1	Leslie County	14.6	16.6	18.9
Calloway County	15.6	17.5	20.1	Hart County	15.3	16.5	18.9
Hancock County	16.1	17.6	20.1	Johnson County	15.4	17.7	18.9
Williamsburg Ind	17.3	17.9	20.1	Pineville Ind	15.1	16.5	18.9
Madison County	15.3	17.6	20.0	Jefferson County	14.2	16.2	18.8
Ludlow Ind	14.5	16.9	20.0	Knott County	16.2	15.6	18.8
Marshall County	16.7	18.3	20.0	Mayfield Ind	14.9	17.1	18.8
Mason County	15.2	17.3	20.0	Casey County	14.7	16.6	18.8
Corbin Ind	16.0	18.1	20.0	Fairview Ind	13.9	16.8	18.8
Frankfort Ind	13.6	16.7	20.0	Green County	14.5	16.6	18.7
Barren County	15.5	17.6	19.9	Clark County	14.9	16.9	18.7
Breckinridge County	14.8	17.3	19.9	Bardstown Ind	14.9	16.6	18.7
Berea Ind	15.2	16.9	19.8	Anderson County	14.4	16.8	18.7
Bourbon County	14.5	17.0	19.8	Boyd County	14.8	17.0	18.7
Ashland Ind	15.9	17.8	19.8	Ohio County	15.3	16.9	18.7
Franklin County	14.5	17.3	19.8	Nicholas County	14.3	16.3	18.6
Shelby County	15.0	17.2	19.8	Montgomery County	15.5	16.3	18.6
Hardin County	14.9	17.1	19.7	Union County	14.2	16.6	18.6
Jessamine County	15.9	16.9	19.7	Trigg County	14.9	16.4	18.5
Jackson Ind	15.1	18.8	19.6	Webster County	15.2	16.8	18.5
Laurel County	14.9	16.6	19.6	Muhlenberg County	15.4	16.3	18.5
Logan County	16.1	17.8	19.6	Metcalfe County	14.8	16.7	18.5
Nelson County	15.2	17.2	19.6	Lewis County	15.5	16.1	18.5
Williamstown Ind	16.0	17.0	19.6	Henry County	14.4	16.3	18.5
Spencer County	15.6	17.0	19.5	Bath County	14.6	16.9	18.5
Pendleton County	14.5	17.5	19.5	Burgin Ind	14.4	16.3	18.5
Danville Ind	14.5	16.8	19.5	Crittenden County	14.4	16.6	18.5
Daviess County	15.9	18.1	19.5	Estill County	14.4	16.2	18.4
Eminence Ind	14.4	17.1	19.5	Edmonson County	16.3	17.4	18.4
Graves County	15.7	17.4	19.4	Carlisle County	14.8	17.7	18.4

District	EXPLORE	PLAN	Junior ACT
Owensboro Ind	15.1	17.1	18.4
Todd County	14.9	16.5	18.4
Middlesboro Ind	14.4	17.0	18.4
Russell County	15.3	17.3	18.3
Bell County	15.0	16.1	18.3
Campbellsville Ind	14.9	17.2	18.3
Bellevue Ind	14.7	16.3	18.3
Morgan County	14.4	16.8	18.3
Carroll County	13.9	15.4	18.3
Russellville Ind	13.7	16.0	18.3
Harlan County	16.4	16.8	18.2
Carter County	14.6	16.7	18.2
Rockcastle County	14.5	16.5	18.2
Gallatin County	13.3	16.4	18.2
Perry County	15.3	16.1	18.1
Lawrence County	15.2	16.3	18.1
Pike County	15.2	16.8	18.1
Adair County	14.9	16.9	18.1
Owen County	14.5	16.3	18.1
Caverna Ind	13.3	17.3	18.1
Paris Ind	15.7	16.1	18.0
Grant County	15.0	16.4	18.0
Christian County	14.8	16.0	18.0
Cloverport Ind	14.4	17.1	18.0
Floyd County	16.9	16.8	17.9
Clinton County	15.1	16.7	17.9
McCreary County	14.7	16.5	17.9
Menifee County	14.3	15.0	17.9
Letcher County	15.5	16.2	17.8
Dayton Ind	15.0	15.8	17.8
Fulton County	14.2	16.9	17.8
Barbourville Ind	16.8	17.7	17.7
Wayne County	14.9	16.0	17.7
Jenkins Ind	14.8	15.5	17.7
Greenup County	14.8	16.5	17.7
Jackson County	14.0	15.8	17.7
Butler County	14.8	16.7	17.6
Martin County	14.0	16.4	17.6
Owsley County	13.8	15.3	17.6
Lee County	15.4	15.8	17.5
Elliott County	14.4	15.7	17.5
Clay County	14.2	15.7	17.5
Monroe County	15.2	17.1	17.4
Powell County	14.6	16.5	17.4
Knox County	14.0	15.6	17.3
Magoffin County	13.9	15.5	17.3
Fleming County	15.4	15.8	17.1
Wolfe County	14.3	17.3	17.1
Covington Ind	13.7	15.3	16.8
Robertson County	13.1	15.3	16.8
Breathitt County	14.3	16.5	16.6
Newport Ind	13.5	14.8	15.9
Silver Grove Ind	---	16.8	15.6
Anchorage Ind *	18.7	N/A	N/A
Science Hill Ind *	16.8	N/A	N/A
Southgate Ind *	15.1	N/A	N/A
East Bernstadt Ind *	15.0	N/A	N/A
West Point Ind *	13.8	N/A	N/A

N/A = Not applicable

--- = Not reported pursuant to the Family Educational Rights and Privacy Act.